



Subsidiary Body for Implementation

Sixty-third session

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Item 21 of the provisional agenda

Administrative, financial and institutional matters

Update on the extent to which the UNFCCC core budget and budgets in the UNFCCC trust fund for supplementary activities were funded as at 30 June 2025

Note by the secretariat

Summary

This document provides an update on the extent to which the UNFCCC core budget and project budgets in the UNFCCC trust fund for supplementary activities were funded as at 30 June 2025. Funding for the UNFCCC core budget for the biennium 2024–2025, totalling EUR 74.1 million, was largely on track. The 2024 portion was fully funded, and EUR 37.0 million of the 2025 portion had been received, representing 99.9 per cent of its allocation. In contrast, the UNFCCC trust fund for supplementary activities, which has a biennial budget of EUR 209.8 million, had received only EUR 107.3 million, or 51 per cent, of its total. The distribution of this funding has been inconsistent, with some projects receiving their full allocation from voluntary contributions and others receiving none of their allocation. Overall, while funding the core budget is progressing well, the supplementary fund remains significantly underfunded, limiting support for many important initiatives.



Abbreviations and acronyms

CMP	Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol
COP	Conference of the Parties
ETF	enhanced transparency framework under the Paris Agreement
GCA portal	global climate action portal (NAZCA)
MRV	measurement, reporting and verification
NAP	national adaptation plan

I. Introduction

A. Background and mandate

1. Pursuant to the UNFCCC financial procedures,¹ contributions to the UNFCCC core budget are due on 1 January of each calendar year.²
2. COP 28 approved the programme budget for the biennium 2024–2025, amounting to EUR 74,105,511, namely EUR 37,041,148 for 2024 and EUR 37,064,363 for 2025.³ CMP 18 endorsed the decision of the COP as it applies to the Kyoto Protocol.⁴
3. The COP regularly takes note of resource requirements in the trust fund for supplementary activities, and the secretariat informs the governing and subsidiary bodies at each of their sessions of budgetary implications arising from requests contained in the decisions of the governing bodies and the conclusions of the subsidiary bodies adopted at those sessions. Income to cover the cost of supplementary activities consists of voluntary contributions from Parties and non-Party stakeholders.
4. COP 29 requested the secretariat to prepare quarterly reports on the extent to which the UNFCCC core and supplementary budgets are funded in order to significantly improve the transparency of its budget management process.⁵

B. Scope

5. This document provides an update on the extent to which the UNFCCC core budget and project budgets in the UNFCCC trust fund for supplementary activities were funded as at 30 June 2025.

C. Possible action by the Subsidiary Body for Implementation

6. The Subsidiary Body for Implementation is invited to take note of the information presented herein and to decide on actions to be included in draft decisions on administrative and financial matters for consideration and adoption at COP 30 and CMP 20.

II. Core budget

7. Funding available under the core budget in 2024 amounted to EUR 51,483,775, which consisted of contributions made by Parties in 2024, the unspent balance of contributions made in prior years and interest earned on cash investments made by the United Nations Treasury. The core budget for 2024 was therefore fully funded as at the end of 2024.
8. Funding available under the core budget in 2025 as at 30 June 2025 amounted to EUR 37,040,487, which consisted of contributions made by Parties in 2025, the unspent balance of contributions made in prior years and interest earned on cash investments made by the United Nations Treasury. As such, 99.9 per cent of the core budget for 2025 had been funded as at 30 June 2025.

¹ Decision [15/CP.1](#), annex I.

² Decision [15/CP.1](#), annex I, para. 8(b).

³ Decision [19/CP.28](#), para. 1 and table 1.

⁴ Decision [5/CMP.18](#), para. 1.

⁵ Decision [20/CP.29](#), para. 12.

III. Trust fund for supplementary activities

9. The total of all project budgets for activities funded under the trust fund for supplementary activities for the biennium 2024–2025 is EUR 209.8 million. However, only EUR 107.3 million, or 51 per cent, of the total budget had been received as at 30 June 2025.

10. The table below presents the share of budgeted funding received for projects funded under the trust fund for supplementary activities in the biennium 2024–2025 as at 30 June 2025. The funding received varies significantly across the projects.

11. Funding in support of activities under Article 6, paragraph 4, of the Paris Agreement continued to be administered under the trust fund for supplementary activities in 2024. It was transferred in January 2025 to a newly established trust fund dedicated to funding these activities. It is therefore excluded from the table below.

Share of budgeted funding received for projects funded under the trust fund for supplementary activities in the biennium 2024–2025 as at 30 June 2025

<i>Project number</i>	<i>Division</i>	<i>Overarching objective/project</i>	<i>2024–2025 project budget</i>	<i>Funding available in 2024–2025^a</i>	<i>Share (%)</i>
Intergovernmental engagement					
101-002	Mitigation	Facilitation of enhanced mitigation ambition and implementation	9 845 058	3 861 306	39
101-005	Intergovernmental Support and Collective Progress	Enhancement of coordination and operational support for COP Presidency teams	1 365 343	324 915	24
101-006	Communications and Engagement	Facilitation of the effective participation of observer organizations and other non-Party stakeholders in established UNFCCC processes	2 902 022	733 667	25
101-010	Executive	Engagement by the Executive Secretary and the Deputy Executive Secretary in United Nations wide management and coordination activities	1 038 868	1 768 863	170
101-011	Programmes Coordination	Coordination of support for just transition, including the United Arab Emirates just transition work programme	2 028 578	407 598	20
101-012	Operations Coordination	Support for partnerships for transformative climate action	1 823 418	1 290 368	71
Intergovernmental processes					
102-001-1	Adaptation	Comprehensive support for the United Arab Emirates Framework for Global Climate Resilience, the Nairobi work programme on impacts, vulnerability and adaptation to climate change, the process to formulate and implement NAPs and adaptation-related transparency provisions	5 083 758	2 351 542	46
102-001-2	Adaptation	Activities to respond to loss and damage arising from the adverse effects of climate change, including in support of the objectives of the Santiago network for averting, minimizing and addressing loss and damage associated with the adverse effects of climate change	1 854 493	7 925 980 ^b	427
102-002	Mitigation	Support for the operationalization of Article 6, paragraphs 2 and 8, of the Paris Agreement	10 466 588	3 022 404	29
102-003	Means of Implementation	Strengthening of the climate finance architecture through the new collective quantified goal on climate finance; long-term finance; the Sharm el-Sheikh dialogue on the scope of Article 2, paragraph 1(c), of the Paris Agreement and its complementarity with Article 9 of the Paris Agreement; support for work related to finance for addressing loss and	13 512 974	7 520 066	56

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		damage and adaptation finance; support for the interim secretariat of and administrative support for the Board of the Fund for responding to Loss and Damage during its transitional period; and support for the biennial assessment and overview of climate finance flows, the report on the determination of the needs of developing country Parties, the report on progress towards the goal of mobilizing USD 100 billion per year and work related to Article 9, paragraph 5, of the Paris Agreement			
102-004-1	Transparency	Comprehensive support for the technical reviews of national reports under the ETF and MRV processes	21 558 037	3 884 510	18
102-004-2	Transparency	Support for activities relating to agriculture, forestry and other land use: reducing emissions from deforestation and forest degradation, enhancement of forest carbon sinks and sustainable management of forests, and for issues relating to agriculture	984 383	380 797	39
102-005	Intergovernmental Support and Collective Progress	Provision of comprehensive support for the response to the first global stocktake, preparation for the second global stocktake, consideration of research and systematic observation and science, and enhancement of collaboration with the Intergovernmental Panel on Climate Change and of ocean-based climate action	1 444 017	1 071 327	74
102-006-1	Communications and Engagement	Enhancement of the effectiveness and impact of collaborative climate action by mobilizing non-Party stakeholder engagement in the UNFCCC process and administering the Marrakech Partnership for Global Climate Action	3 784 775	2 378 352	63
102-006-2	Communications and Engagement	Comprehensive support for work related to Action for Climate Empowerment, youth engagement, including the Presidency youth climate champion, and gender, including enhancement of inclusive stakeholder engagement	6 813 477	3 227 065	47
102-008	Conference Affairs	Making the COP fit for purpose	2 858 431	1 361 772	48
		Constituted bodies			
200-001	Adaptation	Support for the full extent of activities envisaged in the workplans of the Adaptation Committee, the Local Communities and Indigenous Peoples Platform, the Least Developed Countries Expert Group and the Executive Committee of the Warsaw International Mechanism for Loss and Damage associated with Climate Change Impacts	7 417 615	2 758 962	37
200-002	Mitigation	Support for the full extent of activities envisaged in the workplans of the forum on the impact of the implementation of response measures and its Katowice Committee of Experts on the Impacts of the Implementation of Response Measures	1 990 824	1 320 375	66
200-003	Means of Implementation	Support for the full extent of activities envisaged in the workplans of the Paris Committee on Capacity-building, the Standing Committee on Finance and the Technology Executive Committee	2 974 246	1 262 932	42
200-004	Transparency	Extensive support for developing countries to implement the ETF and MRV, including	10 158 308	4 699 992	46

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		through the work of the Consultative Group of Experts			
200-007	Legal Affairs	Comprehensive support for the full extent of activities of the Compliance Committees under the Kyoto Protocol and the Paris Agreement	1 248 861	374 136	30
		Data and information management			
300-001	Adaptation	Development and enhancement of adaptation-related data portals	883 777	281 330	32
300-004	Transparency	Development of the information hub and related reporting and review systems and tools used under the ETF and streamlining of existing data management and tools used under the current transparency arrangements	10 816 605	6 974 810 ^e	64
300-004-1	Transparency	Support for enabling, enhancing and recognizing participation in global climate action through the GCA portal	5 656 193	2 779 785	49
300-006	Communications and Engagement	Enhancement of access to online information and of virtual participation in the UNFCCC process, and digital media campaigns	2 672 544	874 865	33
300-009	Administration and Operations	Enhancement and modernization of platforms and strengthening of the security of infrastructure and platforms	1 700 650	248 565	15
300-012	Operations Coordination	Enhancement of digital access to UNFCCC archives and development and maintenance of the digital platform for climate change events	3 007 765	1 665 772	55
		Enhanced engagement			
400-001	Adaptation	Enhancement of engagement with respect to climate change impacts, vulnerability and adaptation, including in relation to anticipatory approaches to the attainment of long-term resilience	2 711 758	368 793	14
400-002	Mitigation	Unlocking of transformative climate solutions in collaboration with Parties and non-State actors	40 674 891	30 597 607	75
400-003	Means of Implementation	Support for developing countries to access means of implementation for NAPs and nationally determined contributions, comprising needs-based finance; the Fellowship Capacity Award Programme to Advance Capabilities and Institutional Training in One Year; the Youth4Capacity programme; and the Technology Mechanism initiative on artificial intelligence for climate action	8 126 541	3 870 668	48
400-004	Transparency	Additional support for and enhanced engagement in the development and implementation of the ETF	4 930 600	606 133	12
400-006-1	Communications and Engagement	Comprehensive support for communications campaigns for promoting achievements under the UNFCCC process and producing multilingual content for the UNFCCC website, mobile applications and social media channels	4 894 420	1 918 675	39
400-006-2	Communications and Engagement	Mobilization for climate action, in particular through the creative and community sectors	4 975 615	2 669 242	54
400-007	Legal Affairs	Enhancement of the capacity of young negotiators, presiding officers, secretariat staff, observer organizations, policymakers and legislators to engage in the intergovernmental process and implement international climate commitments	912 368	18 593	2
400-011	Programmes Coordination	UNFCCC liaison officer in New York City, United States of America	342 060	583 401	171

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Oversight and administration					
500-007	Legal Affairs	Comprehensive provision of institutional and general legal review and advice with respect to all activities and operations of the secretariat; and strengthening of the secretariat's institutional legal framework	1 691 722	450 019	27
500-009	Administration and Operations	Enhancement and modernization of infrastructure, networks and end-user equipment and productivity tools	1 423 800	227 333	16
500-010	Executive	Advancement of the secretariat's delivery and organizational culture for greater impact	1 033 612	531 024	51
500-011	Programmes Coordination	Enhancement of coordination and synergies related to facilitating implementation of mandated activities	1 126 789	442 381	39
500-012	Operations Coordination	Integration and harmonization of the UNFCCC administrative process to adapt to new mandates that transition from negotiations of the Paris Agreement rulebook to operationalization of the Paris Agreement, and continuation of the implementation of recommendations from the structural review of the secretariat to improve the effectiveness and efficiency of the organization	1 061 335	236 074	22
Total			209 797 119	107 271 999	51

^a Includes funding available for 2026 and beyond.

^b The Santiago network had been managed by the UNFCCC secretariat until a host for the network was selected. This amount includes funds that were forwarded to the new co-hosts: United Nations Office for Disaster Risk Reduction and United Nations Office for Project Services.

^c The available funding includes funding made available as loans from the trust fund for the clean development mechanism. As at 31 December 2024, USD 6.3 million of the loans had yet to be repaid to the trust fund.