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This document contains performance data for all objectives presented in the updated work programme of the secretariat for the biennium 2024–2025 as at 1 July 2024. It also provides details of the outputs delivered by the secretariat between 1 January and 31 December 2024. It should be considered in conjunction with document FCCC/SBI/2025/4, which contains the report on budget performance and programme delivery for the biennium 2024–2025 as at 31 December 2024.

Abbreviations and acronyms

AC	Adaptation Committee
ACE	Action for Climate Empowerment
Annex I Party	Party included in Annex I to the Convention
Bonn Fund	trust fund for the special annual contribution from the Government of Germany
BR	biennial report
BTR	biennial transparency report
BUR	biennial update report
CDM	clean development mechanism
CGE	Consultative Group of Experts
CMA	Conference of the Parties serving as the meeting of the Parties to the Paris Agreement
CMP	Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol
COP	Conference of the Parties
COPERT	software tool for calculating road transport emissions
CTCN	Climate Technology Centre and Network
ETF	enhanced transparency framework under the Paris Agreement
FMCP	facilitative multilateral consideration of progress
FRL	forest reference level
FSV	facilitative sharing of views
FWG	Facilitative Working Group
GCF	Green Climate Fund
GCNMA	Glasgow Committee on Non-market Approaches
GEF	Global Environment Facility
GHG	greenhouse gas
IAR	international assessment and review
ICA	international consultation and analysis
ICT	information and communications technology
IPCC	Intergovernmental Panel on Climate Change
IT	information technology
ITL	international transaction log
KCI	Katowice Committee of Experts on the Impacts of the Implementation of Response Measures
LCIPP	Local Communities and Indigenous Peoples Platform
LEG	Least Developed Countries Expert Group
LT-LEDS	long-term low-emission development strategy(ies)
LULUCF	land use, land-use change and forestry
MA	multilateral assessment
MRV	measurement, reporting and verification
NA	not applicable
NAMA	nationally appropriate mitigation action
NAP	national adaptation plan
NC	national communication
NCQG	new collective quantified goal on climate finance
NDC	nationally determined contribution
non-Annex I Party	Party not included in Annex I to the Convention
NWP	Nairobi work programme on impacts, vulnerability and adaptation to climate change
PAICC	Paris Agreement Implementation and Compliance Committee
PCCB	Paris Committee on Capacity-building
RCC	regional collaboration centre
REDD+	reducing emissions from deforestation; reducing emissions from forest degradation; conservation of forest carbon stocks; sustainable management of forests; and enhancement of forest carbon stocks (decision 1/CP.16, para. 70)
RM forum	forum on the impact of the implementation of response measures
RSA Forum	Registry System Administrators Forum
SB	sessions of the subsidiary bodies
SBI	Subsidiary Body for Implementation

SBSTA	Subsidiary Body for Scientific and Technological Advice
SCF	Standing Committee on Finance
TEC	Technology Executive Committee
TNA	technology needs assessment
true-up period	additional period for fulfilling commitments for the second commitment period of the Kyoto Protocol
TT:CLEAR	technology information clearing house
WIM	Warsaw International Mechanism for Loss and Damage associated with Climate Change Impacts

Programme performance data for 1 January to 31 December 2024

This document contains performance data for all objectives presented in the updated work programme of the secretariat for the biennium 2024–2025. It also provides details of the outputs delivered by the secretariat, budget implementation and posts. Post numbers are counted in full-time equivalent as some posts are not fully budgeted or filled. The total number of staff members is higher than the total number of posts as some posts are budgeted at 50 per cent only or filled with staff working part-time. Table 1 contains objectives, planned and delivered outputs, and performance indicators and data by secretariat division or unit. Table 2 contains data on resource requirements and expenditure for all divisions.

Table 1

2024–2025 objectives, planned and delivered outputs, and performance indicators and data by secretariat division or unit

<i>Division, overarching objective, and specific objective(s)</i>	<i>Expected result, performance indicator, baseline, target and performance data</i>	<i>Outputs planned per funding source</i>	<i>Outputs delivered per funding source</i>
Executive division			
Overarching objective: intergovernmental engagement Specific objective: facilitate intergovernmental engagement in responding to the threat of climate change by ensuring the provision of effective organizational, process, technical and substantive support for ongoing intergovernmental oversight of established processes and negotiation of new, revised or enhanced processes, as appropriate	Expected result: operation of the intergovernmental process is facilitated Performance indicator: percentage of intergovernmental process planning meetings and mandated activities delivered by the secretariat in accordance with the established intergovernmental meeting timelines and processes Baseline: NA Target: as required Performance data: 100 per cent of meetings and mandated activities were delivered on time	Core <ul style="list-style-type: none"> • 4 sessional periods are coherently and efficiently organized • Secretariat planning and preparation of sessional periods are overseen • Support is provided for 80 external events and meetings in preparation for sessions through high-level participation for 2024 and 2025 Programme support costs <ul style="list-style-type: none"> • Support is provided for 80 external events and meetings in preparation for sessions through high-level participation for 2024 and 2025 	Core <ul style="list-style-type: none"> • 2 sessional periods were coherently and efficiently organized in 2024 • Secretariat planning and preparation of sessional periods were effectively overseen • In preparation for sessions, various external events and meetings were supported through high-level participation in 2024 Programme support costs <ul style="list-style-type: none"> • In preparation for sessions, various external events and meetings were supported through high-level participation in 2024
	Expected result: the secretariat is guided in effectively supporting presiding officers in performing their mandated functions Performance indicator: proportion of coordination meetings with the Presidency and presiding officers delivered by the secretariat in accordance with the established timelines	Core <ul style="list-style-type: none"> • Necessary coordination meetings are organized with the Presidency and presiding officers 	Core <ul style="list-style-type: none"> • 15 coordination meetings were organized with the Presidency and presiding officers in 2024

<i>Division, overarching objective, and specific objective(s)</i>	<i>Expected result, performance indicator, baseline, target and performance data</i>	<i>Outputs planned per funding source</i>	<i>Outputs delivered per funding source</i>
	<p>Baseline: NA</p> <p>Target: as necessary</p> <p>Performance data: all coordination meetings with the Presidency and presiding officers were delivered in accordance with the established timelines</p>		
<p>Overarching objective: enhanced engagement</p> <p>Specific objective: facilitate engagement in the UNFCCC process in order to promote action towards the achievement of the objectives and goals of the Convention, the Kyoto Protocol and the Paris Agreement, including through high-level outreach</p>	<p>Expected result: engagement in the UNFCCC process is enabled, enhanced and recognized, including through enhanced support provided by United Nations and intergovernmental agencies and other stakeholders to Parties for implementing the Convention, the Kyoto Protocol and the Paris Agreement</p> <p>Performance indicator: engagement in the United Nations system related to climate change with a view to promoting and ensuring consistency with the objectives of the Convention, the Kyoto Protocol and the Paris Agreement</p> <p>Baseline: NA</p> <p>Target: at least 100 high-level engagements</p> <p>Performance data: 60 high-level engagements</p>	<p>Core</p> <ul style="list-style-type: none"> • Media activities, including interviews and video messages, are undertaken • Inputs are provided to meetings of the United Nations Secretary-General and under high-level United Nations coordination mechanisms provided • Achievement of the objectives and goals of the Convention, the Kyoto Protocol and the Paris Agreement is promoted 	<p>Core</p> <ul style="list-style-type: none"> • Interviews and video messages highlighted the urgency of climate action and the goals of the Convention, the Kyoto Protocol and the Paris Agreement • Strategic contributions were made during high-level meetings with the United Nations Secretary-General and under high-level United Nations coordination mechanisms, including providing climate change related input and contributing to promoting synergies between climate change and the Sustainable Development Goals
<p>Overarching objective: oversight and management</p> <p>Specific objective: ensure that audit recommendations issued by the Office of Internal Oversight Services and the United Nations Board of Auditors are followed up on, tracked and implemented in a timely manner</p>	<p>Expected result: audit recommendations are implemented in a timely manner</p> <p>Performance indicator: percentage of audit recommendations open for more than 18 months</p> <p>Baseline: NA</p> <p>Target: 0</p> <p>Performance data: 19 per cent (5 of 26)</p>	<p>Programme support costs</p> <ul style="list-style-type: none"> • Audit recommendations are implemented 	<p>Programme support costs</p> <ul style="list-style-type: none"> • The audit was coordinated and conducted as planned. The United Nations Board of Auditors report issued in July 2024 indicated that 65 per cent of all open audit recommendations had been implemented (17 of 26) and 8 per cent had been overtaken by events (2 of 26)

<i>Division, overarching objective, and specific objective(s)</i>	<i>Expected result, performance indicator, baseline, target and performance data</i>	<i>Outputs planned per funding source</i>	<i>Outputs delivered per funding source</i>
<p>Overarching objective: oversight and management</p> <p>Specific objective: ensure the financial and human resources of the organization are managed in accordance with applicable United Nations rules and regulations and are used effectively to deliver the expectations established by Parties</p>	<p>Expected result: the human and financial resources and other assets of the secretariat are effectively managed in accordance with relevant United Nations regulations, and the accountability of the secretariat as a results-based organization is strengthened</p> <p>Performance indicator: level of satisfaction of staff with secretariat management</p> <p>Baseline: 74 per cent</p> <p>Target: 80 per cent of staff express a medium to high level of satisfaction with secretariat management</p> <p>Performance data: NA</p>	<p>Core</p> <ul style="list-style-type: none"> • Efforts to increase interdepartmental collaboration and enhance efficiency of business processes are coordinated • Delivery of services by the secretariat is overseen, including through management meetings • Organizational structure and business process are continuously reviewed to ensure they are fit for purpose 	<p>Core</p> <ul style="list-style-type: none"> • No staff survey was undertaken in 2024
	<p>Expected result: the Executive division and the secretariat are equipped with resources to cover common secretariat-wide costs</p> <p>Performance indicator: reliable support from the Executive division for common secretariat-wide activities</p> <p>Baseline: NA</p> <p>Target: NA</p> <p>Performance data: NA</p>	<p>Core (secretariat-wide costs)</p> <ul style="list-style-type: none"> • Efficient and effective participation of the secretariat in various United Nations networks <p>Cost recovery</p> <ul style="list-style-type: none"> • Efficient and effective participation of the secretariat in various United Nations networks 	<p>Core (secretariat-wide costs)</p> <ul style="list-style-type: none"> • Senior management participated in mandatory United Nations network meetings such as Chief Executive Board for Coordination and the High-Level Committee on Management and other relevant forums <p>Cost recovery</p> <ul style="list-style-type: none"> • Senior management participated in mandatory United Nations network meetings such as Chief Executive Board for Coordination and the High-Level Committee on Management and other relevant forums
	<p>Expected result: human and financial resources and other assets of the secretariat are effectively managed in accordance with relevant United Nations regulations, and the accountability of the secretariat as a results-based organization is strengthened</p>	<p>Programme support costs</p> <ul style="list-style-type: none"> • Oversight function of the secretariat is strengthened and anchored in a strong enterprise risk management system 	<p>Programme support costs</p> <ul style="list-style-type: none"> • The enterprise risk management policy was developed and promulgated

<i>Division, overarching objective, and specific objective(s)</i>	<i>Expected result, performance indicator, baseline, target and performance data</i>	<i>Outputs planned per funding source</i>	<i>Outputs delivered per funding source</i>
	<p>Performance indicator: percentage of audit recommendations open for more than 18 months</p> <p>Baseline: 0</p> <p>Target: 0</p> <p>Performance data: 19 per cent (5 of 26)</p> <p>Expected result: the secretariat has an effective strategic planning and performance monitoring system that is based on a sound mechanism for oversight and accountability management</p> <p>Performance indicator: enhanced, improved and implemented performance monitoring system</p> <p>Baseline: current monitoring system</p> <p>Target: NA</p> <p>Performance data: NA</p> <p>Expected result: the secretariat's organizational design and business processes are continuously reviewed and improved</p> <p>Performance indicator: revised and improved policies and processes</p> <p>Baseline: current policies</p> <p>Target: 10</p> <p>Performance data: 5</p>	<p>Core</p> <ul style="list-style-type: none"> • Effective strategic planning and performance monitoring system is deployed <p>Core</p> <ul style="list-style-type: none"> • The secretariat's organizational design and business processes are continuously reviewed and improved <p>Programme support costs</p> <ul style="list-style-type: none"> • A staff satisfaction survey is conducted annually and a subsequent action plan developed 	<p>Core</p> <ul style="list-style-type: none"> • Effective strategic planning and executive workplan monitoring system was deployed <p>Core</p> <ul style="list-style-type: none"> • The division participated in and provided input to the policy review exercise <p>Programme support costs</p> <ul style="list-style-type: none"> • No staff survey was undertaken in 2024
<p>Overarching objective: oversight and management</p> <p>Specific objective: ensure that organizational development and continuous drive for improvement are embedded in the secretariat's organizational structure</p>	<p>Expected result: the secretariat's organizational structure is fit for purpose and aligned with strategic direction</p> <p>Performance indicator: response rate to staff satisfaction survey</p> <p>Baseline: 62 per cent</p> <p>Target: 66 per cent</p> <p>Performance data: NA</p>		

<i>Division, overarching objective, and specific objective(s)</i>	<i>Expected result, performance indicator, baseline, target and performance data</i>	<i>Outputs planned per funding source</i>	<i>Outputs delivered per funding source</i>
<p>Overarching objective: oversight and management</p> <p>Specific objective: ensure that organizational culture of the secretariat is aligned with the strategic direction of and mirrors United Nations core values and behaviours</p>	<p>Expected result: the network of internal change agents (Network 4 Change) is fully operational and focused on enhancing the effectiveness, efficiency and organizational culture of the secretariat</p> <p>Performance indicator: number of active Network 4 Change think tanks (groups)</p> <p>Baseline: 2</p> <p>Target: more than 4</p> <p>Performance data: 4</p>	<p>Supplementary</p> <ul style="list-style-type: none"> Organizational change undertaken and cultural development activities are provided 	<p>Supplementary</p> <ul style="list-style-type: none"> Organizational change and cultural development activities were undertaken; two staff engagement workshops were conducted
Programmes Coordination			
<p>Overarching objective: intergovernmental engagement</p> <p>Specific objective: facilitate intergovernmental engagement in responding to the threat of climate change by providing effective, coherent and synergistic support for the operation of processes related to adaptation, loss and damage, mitigation, means of implementation and transparency</p>	<p>Expected result: Parties are provided with comprehensive and coherent support to facilitate their implementation of the Convention, the Kyoto Protocol and the Paris Agreement</p> <p>Performance indicator: percentage of performance indicators fully met by the substantive divisions within the Programmes department</p> <p>Baseline: NA</p> <p>Target: 1</p> <p>Performance data: 1</p>	<p>Core</p> <ul style="list-style-type: none"> Comprehensive strategic oversight and coordination of the planning, implementation and monitoring of the Programmes divisions' support for the implementation of relevant provisions of the Convention, the Kyoto Protocol and the Paris Agreement, and related decisions are undertaken <p>Supplementary</p> <ul style="list-style-type: none"> Comprehensive strategic oversight and coordination of the planning, implementation and monitoring of the Programmes divisions' support for the implementation of relevant provisions of the Convention, the Kyoto Protocol and the Paris Agreement, and related decisions are undertaken 	<p>Core</p> <ul style="list-style-type: none"> The division monitored and coordinated the planning and implementation of activities of the four Programmes divisions, including support for the sessions of the subsidiary and governing bodies, with consideration of cross-divisional linkages and synergies, as appropriate. External outreach related to the work of the Programmes divisions was carried out through events, bilateral meetings and other forums, including on behalf of the Executive Secretary <p>Supplementary</p> <ul style="list-style-type: none"> The division monitored and coordinated the planning and implementation of activities of the four Programmes divisions, including support for the sessions of the subsidiary and governing bodies, with consideration of cross-divisional linkages and synergies, as appropriate. External outreach related to the work of the Programmes divisions was carried out through events, bilateral meetings and other forums, including on behalf of the Executive Secretary

<i>Division, overarching objective, and specific objective(s)</i>	<i>Expected result, performance indicator, baseline, target and performance data</i>	<i>Outputs planned per funding source</i>	<i>Outputs delivered per funding source</i>
<p>Overarching objective: intergovernmental engagement</p> <p>Specific objective: facilitate the provision of comprehensive and targeted high-level inputs to the climate-related activities of other organizations in the United Nations system, in particular with regard to linkages between climate action and sustainable development and synergies facilitating the achievement of the Sustainable Development Goals</p>	<p>Expected result: the United Nations system is well informed about the UNFCCC process and acts coherently and efficiently in addressing climate change across the broader development agenda of the United Nations</p> <p>Performance indicator: number of UNFCCC inputs to climate-related activities of other organizations in the United Nations system</p> <p>Baseline: 12</p> <p>Target: More than 12</p> <p>Performance data: 21</p>	<p>Core</p> <ul style="list-style-type: none"> • Comprehensive and targeted inputs, based on the work of the secretariat, are provided to climate-related activities of other organizations in the United Nations system, including relevant reports and databases <p>Supplementary</p> <ul style="list-style-type: none"> • Comprehensive and targeted inputs, based on the work of the secretariat, are provided to climate-related activities of other organizations in the United Nations system, including relevant reports and databases 	<p>Core</p> <ul style="list-style-type: none"> • Comprehensive and targeted inputs were provided in response to all requests from within the United Nations system, including to the High-Level Political Forum and Economic and Social Council, to reports of the United Nations Secretary-General to the United Nations General Assembly and in thematic areas led by various United Nations agencies <p>Supplementary</p> <ul style="list-style-type: none"> • Comprehensive and targeted inputs were provided in response to all requests from within the United Nations system, including to the High-Level Political Forum and Economic and Social Council, to reports of the United Nations Secretary-General to the United Nations General Assembly and in thematic areas led by various United Nations agencies
<p>Overarching objective: intergovernmental engagement</p> <p>Specific objective: support intergovernmental engagement regarding the implementation of the United Arab Emirates just transition work programme, including its review</p>	<p>Expected result: Parties are provided with high-quality support for the delivery and implementation of the mandates under the work programme</p> <p>Performance indicator: percentage of presiding officers expressing satisfaction with the level of support provided</p> <p>Baseline: 100 per cent</p> <p>Target: 100 per cent</p> <p>Performance data: 100 per cent</p>	<p>Supplementary</p> <ul style="list-style-type: none"> • Support is provided for the delivery of mandates under the work programme, including two dialogues and a high-level event during COP 29, as well as the compilation of submissions and the preparation of summary documents. The presiding officers' involvement in the work programme is supported 	<p>Supplementary</p> <ul style="list-style-type: none"> • All activities were delivered despite insufficient funding
<p>Overarching objective: oversight and management</p> <p>Specific objective: manage and administer the Programmes divisions in accordance with United Nations rules and regulations</p>	<p>Expected result: the human and financial resources and other assets of the Programmes divisions are effectively managed in accordance with relevant United Nations rules and regulations</p>	<p>Core</p> <ul style="list-style-type: none"> • Resources across the secretariat are planned, managed and monitored successfully, specifically for the divisions of the Programmes department, and resource mobilization and related partnerships are successfully facilitated 	<p>Core</p> <ul style="list-style-type: none"> • Financial and human resources were managed effectively and efficiently for the four Programmes divisions and one division in the Cross-cutting group of divisions and units

<i>Division, overarching objective, and specific objective(s)</i>	<i>Expected result, performance indicator, baseline, target and performance data</i>	<i>Outputs planned per funding source</i>	<i>Outputs delivered per funding source</i>
<p>Overarching objective: oversight and management</p> <p>Specific objective: enable constituted bodies working in the areas of adaptation, loss and damage, mitigation, means of implementation and transparency to fulfil their mandates in an effective, coherent and synergistic way</p>	<p>Performance indicator: expenditure levels compared with the approved budget and available cash</p> <p>Baseline: 95 per cent</p> <p>Target: 95 per cent</p> <p>Performance data: 95 per cent</p>	<p>Core</p> <ul style="list-style-type: none"> • Comprehensive strategic oversight and coordination of the planning, implementation and monitoring of the Programmes divisions' support to constituted bodies are undertaken <p>Supplementary</p> <ul style="list-style-type: none"> • Comprehensive strategic oversight and coordination of the planning, implementation and monitoring of the Programmes divisions' support to constituted bodies are undertaken 	<p>Core</p> <ul style="list-style-type: none"> • The planning and implementation of activities of the four Programmes divisions relating to the work of the constituted bodies were monitored and coordinated, with consideration of cross-divisional linkages and synergies, as appropriate <p>Supplementary</p> <ul style="list-style-type: none"> • The planning and implementation of activities of the four Programmes divisions relating to the work of the constituted bodies were monitored and coordinated, with consideration of cross-divisional linkages and synergies, as appropriate
<p>Overarching objective: oversight and management</p> <p>Specific objective: manage the human and financial resources and other assets of the Programmes divisions in accordance with relevant United Nations regulations to ensure that all mandated work is carried out effectively, efficiently and in a timely manner</p>	<p>Expected result: the human and financial resources and other assets of the Programmes divisions are effectively managed in accordance with relevant United Nations regulations</p> <p>Performance indicator: expenditure levels compared with the approved budget and available cash</p> <p>Baseline: 95 per cent.</p> <p>Target: 95 per cent.</p> <p>Performance data: 67 per cent of the approved budget for 2024</p>	<p>CDM</p> <ul style="list-style-type: none"> • Effective and efficient administrative support is provided to the Programmes department <p>Programme support costs</p> <ul style="list-style-type: none"> • Effective and efficient administrative support is provided to the Programmes department 	<p>CDM</p> <ul style="list-style-type: none"> • Financial and human resources were effectively and efficiently managed for the four Programmes divisions and one division in the Cross-cutting group of divisions and units <p>Programme support costs</p> <ul style="list-style-type: none"> • Financial and human resources were effectively and efficiently managed for the four Programmes divisions and one division in the Cross-cutting group of divisions and units
Adaptation			

<i>Division, overarching objective, and specific objective(s)</i>	<i>Expected result, performance indicator, baseline, target and performance data</i>	<i>Outputs planned per funding source</i>	<i>Outputs delivered per funding source</i>
<p>Overarching objective: intergovernmental engagement</p> <p>Specific objective: facilitate intergovernmental engagement on adaptation by providing support for ongoing intergovernmental oversight of established processes and negotiation of new, revised or enhanced processes, as appropriate</p>	<p>Expected result: Parties' consideration of the progress of established processes and bodies related to adaptation is facilitated</p> <p>Performance indicator: percentage of presiding officers expressing satisfaction with the level of support provided</p> <p>Baseline: 100 per cent</p> <p>Target: 100 per cent</p> <p>Performance data: 100 per cent</p>	<p>Core</p> <ul style="list-style-type: none"> Adaptation and loss and damage negotiations serviced <p>Supplementary</p> <ul style="list-style-type: none"> The handover of the Santiago network for averting, minimizing and addressing loss and damage associated with the adverse effects of climate change and any loss and damage funding arrangements 	<p>Core</p> <ul style="list-style-type: none"> Adaptation, loss and damage, and LCIPP negotiations were serviced, with 9 agenda items negotiated during SB 60 and 61, COP 29 and CMA 6 (global goal on adaptation; report of the AC; review of the progress, effectiveness and performance of the AC; NAPs; matters relating to the least developed countries; joint annual report of the WIM and the Santiago network; review of the WIM; the NWP and the LCIPP) <p>Supplementary</p> <ul style="list-style-type: none"> Matters related to the Santiago network were successfully negotiated and the network was handed over; negotiations on loss and damage funding arrangements related to adaptation were completed
<p>Overarching objective: intergovernmental processes</p> <p>Specific objective: facilitate intergovernmental engagement on adaptation by supporting the operation of established processes, including the NAP process, the NWP, the global goal on adaptation and adaptation-related transparency provisions</p>	<p>Expected result: the operation of established intergovernmental processes related to adaptation matters is facilitated</p> <p>Performance indicator: implementation status of the mandated reports and meetings under NAPs, the NWP, the global goal on adaptation and adaptation-related transparency provisions</p> <p>Baseline: number of mandated reports and meetings for the biennium</p> <p>Target: 100 per cent implementation of mandated reports and meetings</p> <p>Performance data: 90 per cent of mandated reports and meetings</p>	<p>Core</p> <ul style="list-style-type: none"> Technical documentation (annual synthesis and progress reports on NAPs and the NWP, and compilation and synthesis of adaptation information under the ETF) is prepared and meetings are serviced Support is provided under the NWP to constituted bodies Engagement takes place with the GCF and the GEF to facilitate the provision of funding for NAP formulation and implementation <p>Supplementary</p> <ul style="list-style-type: none"> Technical documentation is prepared and meetings are serviced, including 1 annual NAP Expo and 1 NWP Focal Point Forum Support is provided for the United Arab Emirates Framework for Global Climate 	<p>Core</p> <ul style="list-style-type: none"> Annual synthesis and progress reports on NAPs and the NWP, a report on progress in implementing activities under the NWP by region and the adaptation component of the NDC synthesis report were prepared 2024 NAP Expo, the 17th NWP Focal Point Forum and a high-level event on NAPs were organized <p>Supplementary</p> <ul style="list-style-type: none"> Support was provided for the United Arab Emirates Framework for Global Climate Resilience and the United Arab Emirates–Belém work programme^a (including for 1 synthesis of submissions, 2 workshops, 1 workshop report, a compilation of existing indicators and a technical paper on transformational adaptation, and for

Division, overarching objective, and specific objective(s)	Expected result, performance indicator, baseline, target and performance data	Outputs planned per funding source	Outputs delivered per funding source
<p>Overarching objective: constituted bodies</p> <p>Specific objective: enable the AC, the FWG of the LCIPP, the LEG and the WIM Executive Committee to fulfil their mandates</p>	<p>Expected result: constituted bodies are enabled to meet and perform their assigned functions through substantive and organizational support and process-related advice</p> <p>Performance indicator: number of meetings of bodies</p> <p>Baseline: minimum number of mandated meetings</p> <p>Target: 16 for the biennium</p> <p>Performance data: 8 regular constituted body meetings in 2024 (100 per cent)</p>	<p>Resilience and the United Arab Emirates–Belém work programme on indicators for measuring progress achieved towards the targets referred to in paragraphs 9–10 of decision 2/CMA.5, the Lima Adaptation Knowledge Initiative, NAPs, and adaptation-related work on agriculture and food security</p> <p>Core</p> <ul style="list-style-type: none"> • Meetings (16 for the biennium) are serviced and core technical documentation, including (bi)annual reports, agendas and meeting reports, is prepared • Support is provided and high-quality management ensured for mandated activities included in the workplans of the adaptation-related constituted bodies, including basic support for 1 Adaptation Forum <p>Supplementary</p> <ul style="list-style-type: none"> • Meetings are serviced and high-quality management is ensured for all activities contained in the workplans of the adaptation-related constituted bodies • Additional support is provided for 1 Adaptation Forum and support is provided to the WIM Executive Committee task forces 	<p>convening the technical experts under the work programme)</p> <ul style="list-style-type: none"> • Support was provided for assessing progress in the process to formulate and implement NAPs (including for 1 synthesis report, 1 meeting of Party experts and 1 summary report), and for co-organizing a retreat, a webinar and multiple in-session events under the Climate Resilient Food Systems Alliance • A technical expert meeting on the Lima Adaptation Knowledge Initiative^b and a mandated NWP event on monitoring, evaluation and learning systems were organized <p>Core</p> <ul style="list-style-type: none"> • Core support was provided for 2 regular annual meetings each of the AC,^c the FWG, the LEG and the WIM Executive Committee • (Bi)annual reports, agendas and meeting reports were prepared • 1 Adaptation Forum and side events by the constituted bodies were supported at the sessions of the subsidiary bodies and the COP <p>Supplementary</p> <ul style="list-style-type: none"> • Additional support was provided for the 2 regular annual meetings each of the AC, the FWG, the LEG and the WIM Executive Committee, 1 Adaptation Forum and the WIM Executive Committee task forces, including in the form of background papers and/or presentations on thematic areas under discussion

<i>Division, overarching objective, and specific objective(s)</i>	<i>Expected result, performance indicator, baseline, target and performance data</i>	<i>Outputs planned per funding source</i>	<i>Outputs delivered per funding source</i>
<p>Overarching objective: data and information management</p> <p>Specific objective: manage a trusted repository of adaptation data and information, including the adaptation communications registry, NAP Central, the adaptation knowledge portal, the LCIPP web portal and the Fiji Clearing House for Risk Transfer</p>	<p>Expected result: Parties and the public are provided with authoritative, up-to-date and readily accessible adaptation-related information</p> <p>Performance indicator: information on the adaptation databases and web pages is regularly updated</p> <p>Baseline: main web pages are updated within two weeks of major conferences and events</p> <p>Target: main web pages are updated within two weeks of major conferences and events</p> <p>Performance data: 80 per cent</p>	<p>• Comprehensive technical documentation and outreach materials are provided</p> <p>Core</p> <p>• Basic maintenance is undertaken for web pages, NAP Central, the adaptation knowledge portal, the LCIPP web portal, the Fiji Clearing House for Risk Transfer and the adaptation communications registry</p> <p>Supplementary</p> <p>• Comprehensive support is provided, and user-friendliness is increased, for NAP Central, the adaptation knowledge portal, the LCIPP web portal and the Fiji Clearing House for Risk Transfer</p>	<p>• The AC interactive portal of country profiles was established and launched</p> <p>• Technical documentation and outreach materials were produced for the AC, the FWG, the LEG and the WIM Executive Committee</p> <p>Core</p> <p>• maintenance was provided in a timely manner, and web pages and portals were kept up to date</p> <p>Supplementary</p> <p>• Comprehensive enhancement was delayed owing to lack of resources</p>
<p>Overarching objective: enhanced engagement</p> <p>Specific objective: facilitate engagement in adaptation to promote action towards the achievement of the objectives and goals of the Convention and the Paris Agreement</p>	<p>Expected result: policymakers and other stakeholders are supported in understanding and aligning their adaptation actions with the established objectives and goals of the Convention and the Paris Agreement</p> <p>Performance indicator: number of outreach materials and events</p> <p>Baseline: 8 per process or body</p> <p>Target: 8 per process or body</p> <p>Performance data: 80 per cent</p>	<p>Core</p> <p>• Professionally designed print and digital documents and communications materials are produced to disseminate the outcomes of the UNFCCC process, and as support for the increasing number of meetings taking place</p> <p>• Speeches, infographics, brochures, videos and presentations were created for all adaptation processes and bodies</p> <p>Supplementary</p> <p>• Additional professionally designed documentation is produced to disseminate the outcomes of the UNFCCC process</p> <p>• Five social media platforms are maintained and enhanced outreach materials prepared</p>	<p>Core</p> <p>• Professionally designed technical products were produced, including:</p> <ul style="list-style-type: none"> • Policy brief on aligning NAPs, NDCs and adaptation communications (LEG) • Publication on 30 years of adaptation under the Convention and the Paris Agreement (AC) • Application of traditional knowledge, knowledge of Indigenous Peoples and local knowledge systems in adaptation (AC and FWG) • Toolkit for monitoring, evaluation and learning for NAP processes (AC) • Technical paper on non-economic losses (WIM Executive Committee)

Division, overarching objective, and specific objective(s)	Expected result, performance indicator, baseline, target and performance data	Outputs planned per funding source	Outputs delivered per funding source
<p>Overarching objective: oversight and management</p> <p>Specific objective: ensure efficient and effective delivery of the division's 2024–2025 workplan</p>	<p>Expected result: the human and financial resources and other assets of the division are effectively managed in accordance with relevant United Nations regulations</p> <p>Performance indicator: number of auditor queries</p> <p>Baseline: 0</p> <p>Target: 0</p> <p>Performance data: 1</p>	<p><i>Outputs planned per funding source</i></p> <ul style="list-style-type: none"> • Technical documentation and outreach materials are prepared and meetings are serviced related to the application of anticipatory approaches to the attainment of long-term resilience <p>Core</p> <ul style="list-style-type: none"> • Quality management of all work within the division and coherence with the overall adaptation work programme is enhanced 	<p><i>Outputs delivered per funding source</i></p> <ul style="list-style-type: none"> • Technical guide on integrating human mobility and climate change linkages into relevant national climate change planning processes (WIM Executive Committee) • Case studies of projects funded by the GCF in relation to the strategic workstreams of the WIM Executive Committee • Informal summary report on the expert dialogue on mountains and climate change (NWP) <p>Supplementary</p> <ul style="list-style-type: none"> • Newsroom articles and social media posts were produced^d • Work on the application of anticipatory approaches to the attainment of long-term resilience was supported through monthly online meetings and shared on social media <p>Core</p> <ul style="list-style-type: none"> • Effective and efficient financial and human resource management was provided for the division, enabling the delivery of all mandated activities despite resource constraints
Mitigation			
<p>Overarching objective: intergovernmental processes</p> <p>Specific objective: facilitate the intergovernmental processes related to response measures, NDCs, LT-LEDS</p>	<p>Expected result: operation of established intergovernmental processes related to mitigation, response measures and cooperative implementation is facilitated</p>	<p>Core</p> <ul style="list-style-type: none"> • High-level ministerial round table on pre-2030 ambition is organized • Mitigation division's workplan is produced and the division's outputs are 	<p>Core</p> <ul style="list-style-type: none"> • The annual high-level ministerial round table on pre-2030 ambition was held at COP 29 • The negotiations under the Sharm el-Sheikh mitigation ambition and

<i>Division, overarching objective, and specific objective(s)</i>	<i>Expected result, performance indicator, baseline, target and performance data</i>	<i>Outputs planned per funding source</i>	<i>Outputs delivered per funding source</i>
and Article 6 of the Paris Agreement	<p>Performance indicator: documents and reports are delivered successfully and on time</p> <p>Baseline: all documents and reports published four weeks prior to the start of a meeting</p> <p>Target: 100 per cent of documents published on time</p> <p>Performance data: 100 per cent of documents published on time</p>	<p>coordinated with those under other workstreams</p> <ul style="list-style-type: none"> • NDC and LT-LEDS help desk provides assistance on an ongoing basis • Guidance, including methodological guidance, is provided with regard to ensuring consistency between the LT-LEDS, NDCs, sectoral development strategies and subnational strategies • Preparation of ambitious NDCs in 2025 is promoted • Support is provided for the Sharm el-Sheikh mitigation ambition and implementation work programme and negotiations on mitigation, including for 2 workshops and 2 technical papers • Technical advice and support is provided to Parties on the preparation, communication and implementation of NDCs and LT-LEDS, and on issues relating to emissions from international aviation and maritime transport <p>Supplementary</p> <ul style="list-style-type: none"> • Operational guidelines for technical expert reviews and 1 package of training materials (Article 6, para. 2, of the Paris Agreement) are produced • In-session support is provided for meetings of the GCNMA, including for in-session workshops and ad hoc reports • Technical expert reviews and annual lead reviewer meetings are organized and the annual compilation and synthesis report on the results of the technical expert review of Article 6, paragraph 2, of the Paris Agreement is produced 	<p>implementation work programme and on broader mitigation issues were supported during two sessions of the subsidiary bodies in 2024 and COP 29</p> <ul style="list-style-type: none"> • The negotiations on emissions from international aviation and maritime transport were supported during two sessions of the subsidiary bodies <p>Supplementary</p> <ul style="list-style-type: none"> • The NDC and LT-LEDS help desk was continuously available for responding to requests by Parties and non-Party stakeholders on NDCs, LT-LEDS and mitigation matters • 2 global dialogues and investment-focused events were organized under the Sharm el-Sheikh mitigation ambition and implementation work programme and reports were prepared on the global dialogues • The division worked together with the NDC Partnership to develop and launch the NDC 3.0 Navigator to support Parties in preparing new NDCs • Training material on the Article 6, paragraph 2, of the Paris Agreement technical expert review was finalized and published it on the UNFCCC website • 2 technical expert training sessions on Article 6, paragraph 2, of the Paris Agreement were organized • 2 meetings of the GCNMA were supported, at SBSTA 60 and 61 • 2 in-session workshops of the GCNMA were held at SBSTA 60 and COP 29 and 2 related reports were published • 1 report to CMA 6 was published on the implementation by the secretariat of the

<i>Division, overarching objective, and specific objective(s)</i>	<i>Expected result, performance indicator, baseline, target and performance data</i>	<i>Outputs planned per funding source</i>	<i>Outputs delivered per funding source</i>
<p>Overarching objective: intergovernmental processes</p> <p>Specific objective: enable the KCI, the CDM Executive Board and the Supervisory Body for the mechanism established by Article 6, paragraph 4, of the Paris Agreement to fulfil their mandates</p>	<p>Expected result: operation of established intergovernmental processes related to mitigation, response measures and cooperative implementation is facilitated</p> <p>Performance indicator: documents and reports are delivered successfully and on time</p> <p>Baseline: all documents and reports published four weeks prior to the start of a meeting</p> <p>Target: 100 per cent</p> <p>Performance data: 100 per cent of documents published on time</p>	<p>Core</p> <ul style="list-style-type: none"> • Negotiations under 24 expected or recurring agenda items were supported through the preparation of documents, reports and governing body decisions and conclusions <p>Supplementary</p> <ul style="list-style-type: none"> • Support is provided to the KCI for implementing its workplan, including for 1 KCI meeting, 1 meeting report of the KCI, 1 annual report of the KCI, 1 set of inputs from experts, practitioners and international organizations in support of the activities of the KCI workplan, 1 technical paper and 1 instance of the exchange and sharing of experience and best practices <p>Supplementary</p>	<p>guidance on cooperative approaches referred to in Article 6, paragraph 2, of the Paris Agreement</p> <p>Core</p> <ul style="list-style-type: none"> • Negotiations under 34 agenda items were supported for SB 60, CMP 19, CMA 6 and SB 61 through the preparation of documents, reports and governing body decisions and conclusions <p>Supplementary</p> <ul style="list-style-type: none"> • The revised work programme contained in document FCCC/SBI/2023/2/Add.1/Rev.1 inadvertently reflected work for 1 KCI meeting under this overarching objective. This will be corrected in the planned update of the work programme as at 1 July 2025 All KCI-related activities are reported in the corresponding entry under the overarching objective: constituted bodies (see note 2 below)
<p>Overarching objective: intergovernmental processes</p> <p>Specific objective: facilitate engagement in mitigation to promote action towards the</p>	<p>Expected result: policymakers are supported in understanding and aligning their mitigation actions with the established objectives and goals of the Convention, the Kyoto Protocol and the Paris Agreement</p>	<p>Supplementary</p> <ul style="list-style-type: none"> • 4 KCI events are held at regional climate weeks and sessions of the subsidiary bodies and experts are facilitated in participating in relevant events 	<p>Supplementary</p> <ul style="list-style-type: none"> • 5 events were organized during sessions of the subsidiary bodies and COP 29 covering various issues on response measures

<i>Division, overarching objective, and specific objective(s)</i>	<i>Expected result, performance indicator, baseline, target and performance data</i>	<i>Outputs planned per funding source</i>	<i>Outputs delivered per funding source</i>
achievement of the objectives and goals of the Convention, the Kyoto Protocol and the Paris Agreement	<p>Performance indicator: number of events and sessions</p> <p>Baseline: number of events and sessions</p> <p>Target: minimum number of planned meetings</p> <p>Performance data: 100 per cent of meetings delivered</p> <p>Expected result: policymakers are supported in understanding and aligning their mitigation actions with the established objectives and goals of the Convention, the Kyoto Protocol and the Paris Agreement</p> <p>Performance indicator: technical guidance documents are prepared</p> <p>Baseline: NA</p> <p>Target: 100 per cent of mandated documents</p> <p>Performance data: 100 per cent of mandated documents delivered</p>	<ul style="list-style-type: none"> • 4 regional workshops per year and other events related to response measures are organized • Capacity-building workshops are held on reporting under Article 6, paragraph 2, of the Paris Agreement and on technical expert reviews • Capacity-building workshops on non-market approaches are held <p>Supplementary</p> <ul style="list-style-type: none"> • Tools and a training framework designed to enhance understanding of the impacts of response measures and reporting thereon are developed 	<ul style="list-style-type: none"> • 2 in-session workshops of the GCNMA were held, at SBSTA 60 and COP 29, and 2 reports related to the workshops were published <p>Supplementary</p> <ul style="list-style-type: none"> • A modelling tool and a training framework were developed and subsequently tested with a Party as a pilot project
<p>Overarching objective: intergovernmental processes</p> <p>Specific objective: manage a trusted repository of data and information in support of mitigation efforts and cooperative implementation</p>	<p>Expected result: Parties and the public are provided with up-to-date and readily accessible information on UNFCCC processes, climate actions and associated impacts</p> <p>Performance indicator: portals, databases, tools, knowledge products and hubs are updated in a timely manner</p> <p>Baseline: updated within five days of receipt of submissions</p> <p>Target: 100 per cent of updates and submissions are published on time</p> <p>Performance data: 100 per cent of updates and submissions were published on time</p>	<p>Supplementary</p> <ul style="list-style-type: none"> • A centralized accounting, tracking and reporting platform and an international registry, including the Article 6 database referred to in decision 2/CMA.3, are developed and an annual report on activities in relation to the centralized accounting, tracking and reporting platform is prepared • A web-based platform for non-market approaches related to the implementation of Article 6, paragraph 8, of the Paris Agreement is developed 	<p>Supplementary</p> <ul style="list-style-type: none"> • Implementation of the work programme under the framework for non-market approaches referred to in Article 6, paragraph 8, of the Paris Agreement and in decision 4/CMA.3 was supported through the conduct of 2 in-session workshops and preparation of associated workshop reports • 1 synthesis report was prepared for consideration by the GCNMA at its session held in conjunction with SBSTA 60 • 2 progress reports were submitted by the GCNMA to CMA 5 and 6, capturing

Division, overarching objective, and specific objective(s)	Expected result, performance indicator, baseline, target and performance data	Outputs planned per funding source	Outputs delivered per funding source
<p>Overarching objective: constituted bodies</p> <p>Specific objective: facilitate the ability of the KCI, the CDM Executive Board and the Supervisory Body for the mechanism established by Article 6, paragraph 4, of the Paris Agreement to fulfil their mandates</p>	<p>Expected result: Parties and the public are provided with up-to-date and readily accessible information on UNFCCC processes, climate actions and associated impacts</p> <p>Performance indicator: portals, databases, tools, knowledge products and hubs are updated in a timely manner</p> <p>Baseline: updated within five days of receipt of submissions</p> <p>Target: 100 per cent of updates and submissions are published on time</p> <p>Performance data: 100 per cent of updates and submissions were published on time</p> <p>Expected result: constituted bodies, including their panels and working groups, are enabled to meet and perform their assigned functions through substantive and organizational support and process-related advice</p> <p>Performance indicator: number of meetings of bodies</p> <p>Baseline: minimum number of mandated meetings</p> <p>Target: 100 per cent</p> <p>Performance data: 96 per cent of planned activities implemented</p>	<p>Supplementary</p> <ul style="list-style-type: none"> • Data and analytical products are prepared related to the implementation of Article 6, paragraph 2, of the Paris Agreement <p>Core</p> <ul style="list-style-type: none"> • Support is provided to the KCI for implementing its workplan, including for 3 KCI meetings, 3 meeting reports of the KCI, 1 annual report of the KCI, 2 sets of inputs from experts, practitioners and international organizations in support of the activities of the KCI workplan, 2 technical papers and 1 instance of the exchange and sharing of experience and best practices • Support is provided to the KCI for implementing its workplan, including 1 KCI meeting, 1 meeting report of the KCI, 1 annual report of the KCI, 1 set of inputs from experts, practitioners and international organizations in support of the activities of the KCI workplan, 1 technical paper and 1 instance of the 	<p>progress against the agreed work programme and recommendations</p> <p>Supplementary</p> <ul style="list-style-type: none"> • 1 technical report was prepared on Article 6, paragraph 2, of the Paris Agreement <p>Core</p> <ul style="list-style-type: none"> • 2 regular meetings of the KCI (KCI 10 and 11) were organized • 1 annual report of the KCI was delivered • Inputs from experts, practitioners and international organizations were processed and a technical paper, based on those inputs, containing guidelines and policy frameworks for just transition of the workforce and the creation of decent and quality jobs was prepared • Inputs from experts, practitioners and international organizations on the sharing of experience and best practices related to reporting on the impacts of the implementation of response measures were processed

Division, overarching objective, and specific objective(s)	Expected result, performance indicator, baseline, target and performance data	Outputs planned per funding source	Outputs delivered per funding source
		exchange and sharing of experience and best practices Supplementary <ul style="list-style-type: none">Support is provided to the KCI for implementing its workplan, including 1 KCI meeting, 1 meeting report of the KCI, 1 annual report of the KCI, 1 set of inputs from experts, practitioners and international organizations in support of the activities of the KCI workplan, 1 technical paper and 1 instance of the exchange and sharing of experience and best practicesNote 2: the revised work programme contained in document FCCC/SBI/2023/2/Add.1/Rev.1 inadvertently reflected work for 1 KCI meeting under another overarching objective. This will be corrected in the planned update of the work programme as at 1 January 2025. All KCI-related activities are reported in the corresponding entry under this overarching objective (see note 1 above)	Supplementary <ul style="list-style-type: none">Pursuant to additional mandates on response measures from the outcome of the midterm review of the workplan of the forum, inputs from experts were processed with a view to using them to develop 6 case studies, which are being finalized
Overarching objective: constituted bodies Specific objective: enable the KCI, the CDM Executive Board and the Supervisory Body to fulfil their mandates	Expected result: Parties and the public are provided with up-to-date and readily accessible information on the UNFCCC process, climate change and climate action Performance indicator: the RSA Forum documents and the annual reports of the ITL administrator are prepared and delivered on time Baseline: agenda for the RSA Forum published four weeks prior to the start of the Forum and documentation of the Forum outcomes are made available in accordance with the rules of procedure of the Forum, and 2 annual reports of the ITL administrator are delivered	ITL <ul style="list-style-type: none">2 annual reports of the ITL administrator are delivered to the CMP, 2 RSA Forums are organized and data exchange standards and common operational procedures are maintained	ITL <ul style="list-style-type: none">1 annual report of the ITL administrator to the CMP was preparedOrganization of 1 RSA Forum was supportedData exchange standards and common operational procedures were maintained

<i>Division, overarching objective, and specific objective(s)</i>	<i>Expected result, performance indicator, baseline, target and performance data</i>	<i>Outputs planned per funding source</i>	<i>Outputs delivered per funding source</i>
<p>Overarching objective: constituted bodies</p> <p>Specific objective: facilitate the ability of the KCI, the CDM Executive Board and the Supervisory Body to fulfil their mandates</p>	<p>Target: 100 per cent of documents published on time</p> <p>Performance data: 100 per cent of documents made available in accordance with the rules of procedure of the body</p> <p>Expected result: constituted bodies, including their panels and working groups, are enabled to meet and perform their assigned functions through substantive and organizational support and process-related advice</p> <p>Performance indicator: number of meetings of bodies</p> <p>Baseline: number of meetings of bodies</p> <p>Target: minimum number of mandated meetings</p> <p>Performance data: 96 per cent of planned activities implemented</p>	<p>CDM</p> <ul style="list-style-type: none"> • Delivery of CDM Executive Board mandates to the secretariat as per the CDM management plan 2024–2025 <p>Article 6, paragraph 4, of the Paris Agreement (2024)</p> <ul style="list-style-type: none"> • Delivery of Supervisory Body mandates to the secretariat as per the Supervisory Body resource plan 2024–2025 <p>Article 6, paragraph 4, of the Paris Agreement (2025)</p> <ul style="list-style-type: none"> • Delivery of Supervisory Body mandates to the secretariat as per the Supervisory Body resource plan 2024–2025 <p>Core</p> <ul style="list-style-type: none"> • Data portals and tools are maintained and operated, including the portal on response measure modelling tools • Note 3: the revised work programme contained in document FCCC/SBI/2023/2/Add.1/Rev.1 inadvertently reflected some data-related activities under the overarching objective intergovernmental engagement. This will be corrected in the planned update of the work programme as at 1 January 2025 and all data-related activities will be reported in the planned budget performance report as at 31 December 2025 in this entry under this overarching objective (see note 4 below) 	<p>CDM</p> <ul style="list-style-type: none"> • 9 regular meetings of the CDM Executive Board, its panels and working groups were organized, with meeting agenda and outcomes made available for each • 1 annual report of the CDM Executive Board to the CMP and technical documents as per the Executive Board work programme were prepared <p>Supplementary</p> <ul style="list-style-type: none"> • 5 meetings of the Supervisory Body were convened, with the agendas and outcomes of those meetings detailed in the respective reports <p>Core</p> <ul style="list-style-type: none"> • For a detailed description of outputs delivered with core and supplementary funding, see notes 3 and 4 <p>Supplementary</p> <ul style="list-style-type: none"> • The NMA Platform was launched
<p>Overarching objective: data and information management</p> <p>Specific objective: manage a trusted repository of data and information in support of mitigation efforts and cooperative implementation</p>	<p>Expected result: Parties and the public are provided with up-to-date and readily accessible information on UNFCCC processes, climate actions and associated impacts</p> <p>Performance indicator: portals, databases, tools, knowledge products and hubs are updated in a timely manner</p> <p>Baseline: updated within five days of receipt of submissions</p> <p>Target: 100 per cent of updates and submissions are published on time</p> <p>Performance data: 100 per cent of updates and submissions published</p>		

<i>Division, overarching objective, and specific objective(s)</i>	<i>Expected result, performance indicator, baseline, target and performance data</i>	<i>Outputs planned per funding source</i>	<i>Outputs delivered per funding source</i>
<p>Overarching objective: enhanced engagement</p> <p>Specific objective: facilitate engagement in mitigation to promote action towards the achievement of the objectives and goals of the Convention, the Kyoto Protocol and the Paris Agreement</p>	<p>Expected result: Parties and the public are provided with up-to-date and readily accessible information on UNFCCC processes, climate actions and associated impacts</p> <p>Performance indicator: portals, databases, tools and hubs are updated in a timely manner</p> <p>Baseline: updated within one day of receipt of submissions</p> <p>Target: 100 per cent of the documents published on time</p> <p>Performance data: 100 per cent of the documents published</p>	<p>Core</p> <ul style="list-style-type: none"> • Preparation of NDC synthesis report and database of high-impact mitigation policies and assessment of mitigation policies and efforts by Parties maintained <p>CDM</p> <ul style="list-style-type: none"> • At least 8,800 transactions are processed in the CDM registry and CDM registry data are synthesized and analysed for consideration during, and to support, intergovernmental negotiations and other established processes 	<p>Core</p> <ul style="list-style-type: none"> • For a detailed description of outputs delivered with core and supplementary funding, see notes 3 and 4 <p>CDM</p> <ul style="list-style-type: none"> • 6,941 CDM registry transactions were processed, and statistics and projections on CDM activities were maintained and regularly updated to support intergovernmental negotiations and other established processes • 324 CDM registry reports were prepared in 2024
	<p>Expected result: policymakers are supported in understanding and aligning their mitigation actions with the established objectives and goals of the Convention, the Kyoto Protocol and the Paris Agreement</p> <p>Performance indicator: number of events and workshops</p> <p>Baseline: number of events and workshops</p> <p>Target: minimum number of planned events and workshops</p>	<p>Supplementary</p> <ul style="list-style-type: none"> • A work programme to catalyse innovation, including a digital collaboration platform and an innovation pavilion at COP 29 (UN Climate Change Global Innovation Hub), is prepared • Support is provided to secretariat divisions to deliver regionally based activities by facilitating the identification of regional and national needs, including a secretariat-wide regional collaboration strategy and workplan (through the RCCs) • Collaboration activities are designed in support of the NDC Partnership, including joint events during sessions of the governing and subsidiary bodies and systematic and regular exchanges of information • The work programme of the Collaborative Instruments for Ambitious Climate Action initiative is supported, including through technical support to 	<p>Supplementary</p> <ul style="list-style-type: none"> • Spaces were created that served as a convening and networking area to promote, discuss, share, inspire and enable the development of transformative and collaborative strategies for climate and sustainability innovations, including 7 systemic innovation workshops and 50 thematic sessions at COP 29 • Activities were supported by identifying regional needs and implementing a collaboration strategy through six RCCs • The Collaborative Instruments for Ambitious Climate Action initiative continued its work programme, providing technical support to policymakers through global and regional engagement and capacity-building initiatives • 5 regional capacity-building workshops were organized in 2024 to assist Parties and stakeholders in understanding the rules, modalities and procedures of the mechanism established by Article 6, paragraph 4, of the Paris Agreement

Division, overarching objective, and specific objective(s)	Expected result, performance indicator, baseline, target and performance data	Outputs planned per funding source	Outputs delivered per funding source
<p>Overarching objective: intergovernmental engagement</p> <p>Specific objective: facilitate engagement in mitigation to promote action towards the achievement of the objectives and goals of the Convention, the Kyoto Protocol and the Paris Agreement</p>	<p>Expected result: policymakers are supported in understanding and aligning their mitigation actions with the established objectives and goals of the Convention, the Kyoto Protocol and the Paris Agreement</p> <p>Performance indicator: technical guidance documents are prepared</p> <p>Baseline: NA</p> <p>Target: 100 per cent</p> <p>Performance data: 100 per cent</p>	<p>policymakers through global and regional engagement and capacity-building</p> <ul style="list-style-type: none"> Regional support is provided for assisting Parties and stakeholders in understanding the rules, modalities and procedures for the mechanism established by Article 6, paragraph 4, of the Paris Agreement: 4 capacity-building workshops are held per year <p>Core</p> <ul style="list-style-type: none"> Strategic management and oversight of engagement activities with international and intergovernmental organizations with respect to mitigation actions is provided <p>Supplementary</p> <ul style="list-style-type: none"> Peer exchanges and technical training sessions are convened to facilitate mitigation implementation and ambition and alignment of NDCs and LT-LEDs, peer exchanges are convened on the preparation of new NDCs for 2025, knowledge products are prepared and joint events during sessions are organized and facilitated Regional activities and cooperation are undertaken with regional organizations and partners in relation to NDCs and LT-LEDs 	<p>(Latin America in July 2024, South Asia in August 2024, Pacific islands in August 2024, the Caribbean in October 2024 and West and Central Africa in October 2024)</p> <p>Core</p> <ul style="list-style-type: none"> Coordination of global mitigation actions was enhanced through strengthened partnerships and strategic oversight <p>CDM</p> <ul style="list-style-type: none"> The Designated National Authorities Forum and RCC Global Forum were held in 2024 Over 70 events, including workshops, webinars, training events and a side event, were held RCCs co-organized 98 events, held in cooperation with international businesses, and regional and sectoral organizations <p>Supplementary</p> <ul style="list-style-type: none"> Peer exchanges and technical training sessions were convened to enhance mitigation implementation and ambition and alignment of NDCs and LT-LEDs Parties were supported in the preparation of new NDCs for 2025 through development of knowledge products and organization of joint events Regional cooperation with organizations and partners was strengthened with a view to advancing climate action

<i>Division, overarching objective, and specific objective(s)</i>	<i>Expected result, performance indicator, baseline, target and performance data</i>	<i>Outputs planned per funding source</i>	<i>Outputs delivered per funding source</i>
<p>Overarching objective: intergovernmental engagement</p> <p>Specific objective: facilitate intergovernmental engagement in relation to NDCs, the design of the NDC registry under Article 4, paragraph 12, of the Paris Agreement, response measures, the mechanisms under the Kyoto Protocol and Article 6 of the Paris Agreement</p>	<p>Expected result: Parties' consideration of the progress of established processes and bodies related to mitigation, response measures and cooperative implementation is facilitated</p> <p>Performance indicator: percentage of presiding officers expressing satisfaction with the level of support provided</p> <p>Baseline: NA</p> <p>Target: 100 per cent</p> <p>Performance data: no complaints on the level of support provided received</p>	<p>Core</p> <ul style="list-style-type: none"> • Preparation of CMA guidance on Article 6, paragraphs 2, 4 and 8, of the Paris Agreement is supported • Contributions are made to the delivery of cross-cutting mandates, including 2 NDC synthesis reports and 2 compilation and synthesis reports on BRs and BTRs respectively • Workplan activities are delivered, including 4 meetings of the RM forum on the impact of the implementation of response measures; 3 sets of inputs from experts, practitioners and international organizations in support of the activities of the RM forum's workplan; 1 compilation of examples on reporting on efforts to assess and analyse the impacts of the implementation of response measures; 3 instances of an exchange and sharing of experience and best practices; 1 instance of awareness creation through exchange and sharing of experience and best practices; 1 workshop in conjunction with the sessions of the subsidiary bodies to conclude the workplan review; and 2 compilation and synthesis reports on Article 3, paragraph 14, of the Kyoto Protocol • Preparation of CMP guidance on the CDM is supported • Support is provided to the CMA on matters related to Article 6, paragraphs 2, 4 and 8, of the Paris Agreement • Support is provided to the CMP on matters related to the CDM 	<p>Core</p> <ul style="list-style-type: none"> • Mitigation policies and efforts were assessed and summarized on the basis of the NDCs submitted up to the end of 2024 • Negotiations and the preparation of guidance on the CDM at CMP 19 were supported • Information on response measures submitted by Parties in their NDCs was compiled and incorporated into the NDC synthesis report. A synthesis report on BRs was not developed in 2024 • 2 meetings of the forum were supported in 2024 • The review of the forum's workplan was concluded • 1 compilation and synthesis report on Article 3, paragraph 14, of the Kyoto Protocol was published <p>Supplementary</p> <ul style="list-style-type: none"> • Activities established under the collaboration agreement between the UNFCCC and the NDC Partnership were supposed • As part of the 2 RM forum meetings, 3 technical sessions were organized to facilitate sharing experience and best practices, taking inputs from experts, practitioners and international organizations on guidelines and policy frameworks for just transition, and reporting on response measures and the impacts of low- and zero emission transport technologies

<i>Division, overarching objective, and specific objective(s)</i>	<i>Expected result, performance indicator, baseline, target and performance data</i>	<i>Outputs planned per funding source</i>	<i>Outputs delivered per funding source</i>
	<p>Expected result: Parties' consideration of the progress of established processes and bodies related to mitigation, response measures and cooperative implementation is facilitated</p> <p>Performance indicator: percentage of presiding officers expressing satisfaction with the level of support provided</p> <p>Baseline: satisfactory support</p> <p>Target: satisfactory support</p> <p>Performance data: no complaints on the level of support provided received</p>	<p>Core</p> <ul style="list-style-type: none"> Support is provided in relation to conclusions and decisions under the joint SBSTA and SBI agenda item on the RM forum (4 sessions of the subsidiary bodies); a report of the RM forum (2 sessions of the governing bodies); and support is provided for the COP and CMA agenda items (2 sessions) on the CDM and Article 6 of the Paris Agreement <p>Supplementary</p> <ul style="list-style-type: none"> 2 technical papers on ambition and 1 high-level ministerial summary report are prepared per year The NDC and LT-LEDS help desk provide ongoing support. Guidance, including methodological guidance, is provided to ensure consistency between LT-LEDS, NDCs, sectoral development strategies and subnational strategies. The preparation of ambitious NDCs in 2025 is promoted The Sharm el-Sheikh mitigation ambition and implementation work programme and negotiations on mitigation, including through 4 dialogues linked to the work programme per year, 2 global dialogues and 2 technical papers, are supported 	<p>Core</p> <ul style="list-style-type: none"> 2 sessions of the subsidiary bodies and 1 session of the COP, the CMP and the CMA were supported <p>Supplementary</p> <ul style="list-style-type: none"> 1 global dialogue on impacts of implementation of response measures was held and a summary report for the dialogue was prepared <p>Supplementary</p> <ul style="list-style-type: none"> A high-level ministerial summary report was prepared The Sharm el-Sheikh mitigation ambition and implementation work programme was effectively operated, with the organization of 2 global dialogues and investment-focused events
<p>Overarching objective: intergovernmental engagement</p> <p>Specific objective: facilitate the intergovernmental processes related to response measures, NDCs, LT-LEDS and Article 6 of the Paris Agreement</p>	<p>Expected result: operation of established intergovernmental processes related to mitigation, response measures and cooperative implementation is facilitated</p> <p>Performance indicator: documents and reports produced on time</p> <p>Baseline: all documents and reports published four weeks prior to the start of the relevant meeting</p> <p>Target: 100 per cent of documents published on time</p> <p>Performance data: 100 per cent of documents published on time</p>		
<p>Overarching objective: intergovernmental engagement</p> <p>Specific objective: manage a trusted repository of data and information in support of mitigation efforts and cooperative implementation</p>	<p>Expected result: Parties and the public are provided with up-to-date and readily accessible information on UNFCCC processes, climate actions and associated impacts</p> <p>Performance indicator: portals, databases, tools, knowledge products and hubs are maintained and updated in a timely manner</p>	<p>Supplementary</p> <ul style="list-style-type: none"> The LT-LEDS synthesis report, the LT-LEDS platform and knowledge hub, and an online repository of mitigation policies are produced Guidance, including methodological guidance, is provided to ensure consistency between LT-LEDS, NDCs, 	<p>Supplementary</p> <ul style="list-style-type: none"> A database of high-impact mitigation policies was developed and maintained and the status of their implementation was assessed in support of the NDC and LT-LEDS synthesis reports

<i>Division, overarching objective, and specific objective(s)</i>	<i>Expected result, performance indicator, baseline, target and performance data</i>	<i>Outputs planned per funding source</i>	<i>Outputs delivered per funding source</i>
	<p>Baseline: updated within five days of receipt of submissions</p> <p>Target: 100 per cent of updates are provided, and submissions are published, on time</p> <p>Performance data: 97 per cent of submissions processed on time</p>	<p>sectoral development strategies and subnational strategies</p> <ul style="list-style-type: none"> • NDCs are assessed for information relevant to the NDC synthesis report. Developments in high-impact sectors are monitored and used to inform relevant workstreams. Knowledge products and the NDC synthesis report are prepared. Database of high-impact mitigation policies and the status of their implementation. Mitigation policies and efforts of Parties are assessed • Note 4: the revised work programme contained in document FCCC/SBI/2023/2/Add.1/Rev.1 inadvertently reflected the above-mentioned activities under this overarching objective (intergovernmental engagement) This will be corrected in the planned update of the work programme as at 1 January 2025 and all data-related activities will be reported in the planned budget performance report as at 31 December 2025 in the corresponding entry under the overarching objective data and information management (see note 3 above) 	<ul style="list-style-type: none"> • The LT-LEDS platform and knowledge hub were updated and maintained on the UNFCCC website • Knowledge-sharing sessions were organized and guidance was provided to stakeholders and thematic sessions on linking LT-LEDS to NDCs and sectoral mitigation actions • The NDC synthesis report, platform and knowledge hub were successfully produced, along with an online repository of mitigation policies • High-impact sector developments were monitored, contributing to knowledge products, a mitigation policy database and assessments of Parties' mitigation efforts

Means of Implementation division

<p>Overarching objective: intergovernmental engagement</p> <p>Specific objective: facilitate intergovernmental engagement in relation to capacity-building</p>	<p>Expected result: Parties' consideration of the progress of established arrangements, processes and bodies related to capacity-building is facilitated</p> <p>Performance indicator: percentage of presiding officers expressing satisfaction with the level of support provided</p> <p>Baseline: 1</p> <p>Target: 1</p> <p>Performance data: 100 per cent of outputs delivered</p>	<p>Core</p> <ul style="list-style-type: none"> • Negotiation meetings are serviced, support is provided to presiding officers and draft decisions and conclusions are prepared 	<p>Core</p> <ul style="list-style-type: none"> • Preparation of 5 decisions under COP 29 and CMA 6 on agenda item matters relating to capacity-building was supported and the decisions were adopted • Terms of reference for the fifth comprehensive review of the implementation of the framework for capacity-building in developing countries under the Convention were prepared
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Division, overarching objective, and specific objective(s)	Expected result, performance indicator, baseline, target and performance data	Outputs planned per funding source	Outputs delivered per funding source
<p>Overarching objective: intergovernmental engagement</p> <p>Specific objective: facilitate intergovernmental engagement in relation to climate finance</p>	<p>Expected result: Parties' development and consideration of new and additional guidelines and decisions is facilitated</p> <p>Performance indicator: Parties' consideration of the progress of established mechanisms, processes, bodies and goals related to climate finance is facilitated</p> <p>Baseline: 1</p> <p>Target: 1</p> <p>Performance data: 100 per cent of outputs delivered</p>	<p>Core</p> <ul style="list-style-type: none"> • Negotiations are serviced 	<ul style="list-style-type: none"> • Second review of the PCCB was completed • Annual technical progress report of the PCCB was prepared <p>Core</p> <ul style="list-style-type: none"> • Preparation of 16 decisions at COP 29, CMP 19 and CMA 6, including through support for ministerial consultations on climate finance, was supported, with decisions adopted on the NCQG, matters relating to the SCF, the report of the Adaptation Fund Board, guidance to the GCF, the GEF and the Fund for responding to Loss and Damage, long-term finance, the arrangements between the COP, the CMA and the Fund for responding to Loss and Damage, the Sharm el-Sheikh dialogue on the scope of Article 2, paragraph 1(c), of the Paris Agreement and its complementarity with Article 9 of the Paris Agreement, and the report of developed country Parties on doubling the collective provision of climate finance for adaptation to developing country Parties from 2019 levels by 2025 • The COP 29 Presidency was supported in undertaking consultations on the agenda item on the seventh review of the Financial Mechanism, which continued to be held in abeyance
	<p>Expected result: Presiding officers are enabled to perform their mandated functions</p> <p>Performance indicator: percentage of presiding officers expressing satisfaction with the level of support provided</p> <p>Baseline: NA</p> <p>Target: 100 per cent</p>	<p>Core</p> <ul style="list-style-type: none"> • Quality management of all work within the division and enhanced coherence of the overall work programme 	<p>Core</p> <ul style="list-style-type: none"> • Effective support was provided to the presiding officers, which led to the successful convening of informal pre-session consultations, high-level dialogues, and ministerial and Party consultations, particularly on the NCQG

<i>Division, overarching objective, and specific objective(s)</i>	<i>Expected result, performance indicator, baseline, target and performance data</i>	<i>Outputs planned per funding source</i>	<i>Outputs delivered per funding source</i>
<p>Overarching objective: intergovernmental engagement</p> <p>Specific objective: facilitate intergovernmental engagement in technology development and transfer</p>	<p>Performance data: 100 per cent of outputs delivered</p> <p>Expected result: Parties' consideration of the progress of established mechanisms, processes and bodies related to technology development and transfer is facilitated</p> <p>Performance indicator: percentage of presiding officers expressing satisfaction with the level of support provided</p> <p>Baseline: 100 per cent</p> <p>Target: 100 per cent</p> <p>Performance data: 100 per cent of outputs delivered</p>	<p>Core</p> <ul style="list-style-type: none"> • Negotiations are serviced 	<p>Core</p> <ul style="list-style-type: none"> • Negotiations on 4 decisions were supported and the decisions were adopted on: climate technology development and transfer through the Technology Mechanism; climate technology development and transfer to support implementation of the Paris Agreement; Poznan strategic programme on technology transfer; and technology implementation programme • Informal consultations and contact group meetings were supported at SB 60 and 61, COP 29 and CMA 6 on agenda items on the joint annual report of the TEC and the CTCN (at 1 set of sessions of the subsidiary bodies); linkages between the Technology Mechanism and the Financial Mechanism (2 subsidiary body sessions); the Poznan strategic programme on technology transfer (1 set of sessions of the subsidiary bodies and 1 governing body session); and the technology implementation programme (1 set of sessions of the subsidiary bodies and 1 governing body session) • Organization of an SBI 60 workshop on linkages between the Technology Mechanism and the Financial Mechanism was supported <p>Supplementary</p> <ul style="list-style-type: none"> • Synthesis report on submissions on linkages between the Technology Mechanism and the Financial Mechanism was prepared • Summary report on the SBI 60 workshop on linkages between the Technology

Division, overarching objective, and specific objective(s)	Expected result, performance indicator, baseline, target and performance data	Outputs planned per funding source	Outputs delivered per funding source
<p>Overarching objective: intergovernmental processes</p> <p>Specific objective: support the implementation of established intergovernmental processes in relation to climate finance, technology development and transfer, and capacity-building</p>	<p>Expected result: activities and outputs will inform the technical and political deliberations of Parties and the high-level ministerial dialogue on the NCQG</p> <p>Performance indicator: Parties' consideration of the progress of established mechanisms, processes, bodies and goals related to climate finance is facilitated</p> <p>Baseline: 1</p> <p>Target: 1</p> <p>Performance data: 100 per cent of outputs delivered</p>	<p>Supplementary</p> <ul style="list-style-type: none"> • Ongoing support is provided to the co-chairs, 4 technical expert dialogues are organized, 1 annual report and 1 report on the technical expert dialogue are prepared, and 1 high-level ministerial dialogue on the NCQG is organized 	<p>Mechanism and the Financial Mechanism was prepared</p> <ul style="list-style-type: none"> • Intersessional virtual informal discussions on technology development and transfer, facilitated by the COP 29 Presidency, were supported <p>Core</p> <ul style="list-style-type: none"> • 1 high-level dialogue on the NCQG was organized, involving more than 150 ministers and senior officials, and a summary report thereon was prepared <p>Supplementary</p> <ul style="list-style-type: none"> • 3 technical expert dialogues on the NCQG, involving more than 400 experts, and 3 meetings of the ad hoc work programme on the new collective quantified goal on climate finance were organized in 2024, which resulted in the draft elements of the NCQG decision being prepared • Annual report of co-chairs of the ad hoc work programme and reports on the technical expert dialogues and meetings were prepared
<p>Overarching objective: intergovernmental processes</p> <p>Specific objective: support the implementation of established intergovernmental processes in relation to climate finance, technology development and transfer, and capacity-building</p>	<p>Expected result: activities and outputs will inform the technical and political deliberations of Parties on the Sharm el-Sheikh dialogue on the scope of Article 2, paragraph 1(c), of the Paris Agreement and its complementarity with Article 9 of the Paris Agreement</p> <p>Performance indicator: Parties' consideration of the progress of established mechanisms, processes, bodies and goals related to climate finance is facilitated</p> <p>Baseline: 1</p> <p>Target: 1</p>	<p>Supplementary</p> <ul style="list-style-type: none"> • Support is provided to the co-chairs of the Sharm el-Sheikh dialogue, 2 workshops are organized, and 1 annual report and 2 workshop summary reports prepared 	<p>Supplementary</p> <ul style="list-style-type: none"> • 2 workshops, with 250 participants including Parties and stakeholders, were organized under the Sharm el-Sheikh dialogue on the scope of Article 2, paragraph 1(c), of the Paris Agreement and its complementarity with Article 9 of the Paris Agreement in 2024 • Annual report of the co-chairs of the dialogue and summary reports on the workshops were prepared

<i>Division, overarching objective, and specific objective(s)</i>	<i>Expected result, performance indicator, baseline, target and performance data</i>	<i>Outputs planned per funding source</i>	<i>Outputs delivered per funding source</i>
<p>Overarching objective: intergovernmental processes</p> <p>Specific objective: support the implementation of established intergovernmental processes in relation to climate finance, technology development and transfer, and capacity-building</p>	<p>Performance data: 100 per cent of outputs delivered</p>		
	<p>Expected result: Parties are provided with information on progress in relation to loss and damage finance and adaptation finance, including in relation to the transition from the interim secretariat to the new secretariat of the Fund for responding Loss and Damage</p> <p>Performance indicator: Parties' consideration of the progress of established mechanisms, processes, bodies and goals related to climate finance is facilitated</p> <p>Baseline: 1</p> <p>Target: 1</p> <p>Performance data: 100 per cent of outputs delivered</p>	<p>Supplementary</p> <ul style="list-style-type: none"> • The work of Parties is informed in relation to guidance to the Fund for responding to Loss and Damage and actions related to coherence and complementarity funding arrangements; and the functional interim secretariat is supported in providing adequate support to the Board of the Fund during the transitional period 	<p>Supplementary</p> <ul style="list-style-type: none"> • Interim secretariat is supported in providing support to the Fund for responding to Loss and Damage, particularly in the form of administrative support for the convening of 4 meetings of the Board, support to the ad hoc subcommittees of the interim secretariat, support to the co-chairs, development of over 45 background papers, preparation of the agendas for the meetings, support for stakeholder engagement, and development of the workplan of the Board, 4 reports on the meetings of the Board, and the annual report of the Board
	<p>Expected result: constituted bodies are provided with high-quality support for the delivery and implementation of their mandates and work programmes</p> <p>Performance indicator: Parties' consideration of the progress of established mechanisms, processes, bodies and goals related to climate finance is facilitated</p> <p>Baseline: 1</p> <p>Target: 1</p> <p>Performance data: 100 per cent of outputs delivered</p>	<p>Supplementary</p> <ul style="list-style-type: none"> • 2 technical meetings are organized, climate finance data sets are prepared, a mapping of information relevant to Article 2, paragraph 1(c), of the Paris Agreement is prepared and web-based aggregate-level data on climate finance flows and related outreach products are compiled 	<p>Supplementary</p> <ul style="list-style-type: none"> • The climate finance data sets and information relevant to Article 2, paragraph 1(c), of the Paris Agreement were updated in order to inform the preparation of the following technical reports of the SCF: sixth Biennial Assessment and Overview of Climate Finance Flows, second report on progress towards achieving the goal of mobilizing jointly USD 100 billion per year, second report on the determination of the needs of developing country Parties related to implementing the Convention and the Paris Agreement and report on common practices regarding climate finance definitions, reporting and accounting methods • Web-based outreach products and technical meetings were delivered

Division, overarching objective, and specific objective(s)	Expected result, performance indicator, baseline, target and performance data	Outputs planned per funding source	Outputs delivered per funding source
	<p>Expected result: Parties and the public are provided with up-to-date and readily accessible information on the UNFCCC process, climate change and climate action</p> <p>Performance indicator: Parties' consideration of the progress of established mechanisms, processes, bodies and goals related to climate finance is facilitated</p> <p>Baseline: 1</p> <p>Target: 1</p> <p>Performance data: 100 per cent of outputs</p> <p>Expected result: constituted bodies are provided with high-quality support for the delivery and implementation of their mandates and work programmes. Parties and the public are provided with up-to-date and readily accessible information on the UNFCCC process, climate change and climate action</p> <p>Performance indicator: Parties' consideration of the progress of established mechanisms, processes, bodies and goals related to climate finance is facilitated</p> <p>Baseline: 1</p> <p>Target: 1</p> <p>Performance data: 100 per cent of outputs delivered</p>	<p>Supplementary</p> <ul style="list-style-type: none"> • Technical report and executive summary are prepared <p>Core</p> <ul style="list-style-type: none"> • Technical reports and executive summaries thereof are produced by the constituted bodies 	<ul style="list-style-type: none"> • Technical reports and executive summaries of the following were successfully delivered: sixth Biennial Assessment and Overview of Climate Finance Flows; second report on the determination of the needs of developing country Parties related to implementing the Convention and the Paris Agreement; and report on common practices regarding climate finance definitions, reporting and accounting methods <p>Core</p> <ul style="list-style-type: none"> • Background documentation was prepared and direct support to the SCF was successfully provided for the following reports: sixth Biennial Assessment and Overview of Climate Finance Flows, second report on the determination of the needs of developing country Parties related to implementing the Convention and the Paris Agreement and report on common practices regarding climate finance definitions, reporting and accounting methods
	<p>Expected result: Parties are provided with information in a report on progress in achieving the joint goal of mobilizing USD 100 billion per year by 2020. Deliberations on the 2022 high-level ministerial dialogue on long-term finance to be informed by the results in the progress report</p> <p>Performance indicator: Parties' consideration of the progress of established mechanisms, processes, bodies and goals</p>	<p>Supplementary</p> <ul style="list-style-type: none"> • Technical work on progress towards the USD 100 billion goal is supported, and work on background papers on 1 high-level ministerial dialogue on long-term climate finance is organized, including for a summary report thereon 	<p>Core</p> <ul style="list-style-type: none"> • 1 high-level ministerial dialogue on long-term finance was organized, involving more than 100 ministers and senior officials, held at COP 29 • The summary report will be delivered in 2025 <p>Supplementary</p>

<i>Division, overarching objective, and specific objective(s)</i>	<i>Expected result, performance indicator, baseline, target and performance data</i>	<i>Outputs planned per funding source</i>	<i>Outputs delivered per funding source</i>
	<p>related to climate finance is facilitated</p> <p>Baseline: 1</p> <p>Target: 1</p> <p>Performance data: 100 per cent of outputs delivered</p> <p>Expected result: Parties and the public are provided with up-to-date and readily accessible information on the UNFCCC process, climate change and climate action</p> <p>Performance indicator: Parties' consideration of the progress of established mechanisms, processes, bodies and goals related to climate finance is facilitated</p> <p>Baseline: 1</p> <p>Target: 1</p> <p>Performance data: 100 per cent of outputs delivered</p>	<p>Core</p> <ul style="list-style-type: none"> • Compilation and synthesis of biennial submissions of information in accordance with Article 9, paragraph 5, of the Paris Agreement and compilation and synthesis of the information included in the biennial communications from 2021 onward are prepared • Compilation and synthesis of information on financial support contained in NC and BR common tabular format tables 7, 7(a) and 7(b) is prepared <p>Supplementary</p> <ul style="list-style-type: none"> • 2 technical meetings; methodological issues and data sheets; and web-based information and related outreach products <p>Core</p> <ul style="list-style-type: none"> • In-session workshops are organized and summary reports are prepared • High-level ministerial dialogues on long-term finance and the NCQG are organized, with summary reports thereon prepared 	<ul style="list-style-type: none"> • The second report on progress towards achieving the goal of mobilizing jointly USD 100 billion per year was prepared <p>Core</p> <ul style="list-style-type: none"> • Work on the preparation of the compilation and synthesis of biennial submissions of information is ongoing and to be completed in 2025 • Work on the preparation of the compilation and synthesis of information on financial support from national reports is ongoing and to be completed in 2025 <p>Core</p> <ul style="list-style-type: none"> • 1 high-level ministerial dialogue on long-term finance was organized, involving more than 100 ministers and senior officials, held at COP 29 • The summary report will be delivered in 2025
	<p>Expected result: policymakers are supported in understanding and aligning their actions with established objectives and goals of the Convention and the Paris Agreement</p> <p>Performance indicator: Parties' consideration of the progress of established mechanisms, processes, bodies and goals related to climate finance is facilitated</p> <p>Baseline: 1</p> <p>Target: 1</p> <p>Performance data: 100 per cent of outputs delivered</p>		

<i>Division, overarching objective, and specific objective(s)</i>	<i>Expected result, performance indicator, baseline, target and performance data</i>	<i>Outputs planned per funding source</i>	<i>Outputs delivered per funding source</i>
	<p>Expected result: operation of mandated activities and processes related to capacity-building, including the Durban Forum, is facilitated</p> <p>Performance indicator: number of Durban Forum meetings held and reports produced</p> <p>Baseline: 2 meetings and 2 reports</p> <p>Target: 2 meetings and 2 reports</p> <p>Performance data: 100 per cent of outputs delivered</p>	<p>Core</p> <ul style="list-style-type: none"> • 2 Durban Forums are serviced and 2 reports thereon are prepared 	<p>Core</p> <ul style="list-style-type: none"> • 1 Durban Forum held and 1 report thereon published on time
	<p>Expected result: operation of mandated activities and processes related to technology development and transfer goals under the Convention and the Paris Agreement is facilitated</p> <p>Performance indicator: number of analyses produced</p> <p>Baseline: 2</p> <p>Target: 2</p> <p>Performance data: 1</p>	<p>Core</p> <ul style="list-style-type: none"> • Analysis of information and data related to technology development and transfer as reported in NDCs and BTRs is conducted 	<p>Core</p> <ul style="list-style-type: none"> • Inputs were provided to the means of implementation section and the technology subsection of the 2024 NDC synthesis report
	<p>Expected result: operation of mandated activities and processes related to TNAs is facilitated</p> <p>Performance indicator: number of developing countries supported in preparing and implementing their TNAs</p> <p>Baseline: 17</p> <p>Target: 17</p> <p>Performance indicator: number of reports produced</p> <p>Baseline: 1</p> <p>Target: 1</p> <p>Performance data: 100 per cent of outputs delivered</p>	<p>Core</p> <ul style="list-style-type: none"> • Joint events are held, collaboration on the implementation of the TNA global project is facilitated and the fifth TNA synthesis report is prepared 	<p>Core</p> <ul style="list-style-type: none"> • An event on TNAs and NDCs and a joint event on investments in technology action plans was organized • The division participated in the steering committee for the TNA global project

<i>Division, overarching objective, and specific objective(s)</i>	<i>Expected result, performance indicator, baseline, target and performance data</i>	<i>Outputs planned per funding source</i>	<i>Outputs delivered per funding source</i>
Overarching objective: constituted bodies Specific objective: enable the PCCB, the SCF and the TEC to fulfil their mandates	Expected result: presiding officers are enabled to perform their mandated functions Performance indicator: percentage of presiding officers expressing satisfaction with the level of support provided Baseline: 100 per cent Target: 100 per cent Performance data: 100 per cent of outputs delivered	Core <ul style="list-style-type: none"> • Quality management of all work within the division and enhanced coherence of the overall work programme 	Core <ul style="list-style-type: none"> • All expected deliverables were delivered at the required level of quality
	Expected result: constituted bodies are enabled to meet and perform their assigned functions through organizational support and procedural advice Performance indicator: number of meetings of the TEC Baseline: 1 Target: 1 Performance data: to be provided in 2025	Supplementary <ul style="list-style-type: none"> • Meetings of the TEC are serviced and annotated TEC agendas and meeting reports are prepared 	Supplementary <ul style="list-style-type: none"> • To be delivered in 2025
	Expected result: constituted bodies are enabled to meet and perform their assigned functions through organizational support and procedural advice Performance indicator: numbers of meetings of the TEC Baseline: 1 Target: 2 Performance data: to be provided in 2025	Core <ul style="list-style-type: none"> • 1 meeting of the TEC and events of the TEC are organized, and annotated TEC agendas and meeting reports are prepared 	Core <ul style="list-style-type: none"> • To be delivered in 2025
	Expected result: constituted bodies are enabled to meet and perform their assigned functions through organizational support and procedural advice Performance indicator: number of meetings of the TEC Baseline: 2	Core <ul style="list-style-type: none"> • 2 meetings of the TEC and events of the TEC are serviced, and annotated TEC agendas and meeting reports are prepared 	Core <ul style="list-style-type: none"> • 2 regular meetings of the TEC were held (1 in April 2024 and 1 in September 2024), and 42 background documents and 2 meeting reports were prepared

Division, overarching objective, and specific objective(s)	Expected result, performance indicator, baseline, target and performance data	Outputs planned per funding source	Outputs delivered per funding source
<p>Target: 2</p> <p>Performance data: 100 per cent of outputs delivered</p> <p>Expected result: constituted bodies are enabled to meet and perform their assigned functions through organizational support and procedural advice</p> <p>Performance indicator: Parties' consideration of the progress of established mechanisms, processes, bodies and goals related to climate finance is facilitated</p> <p>Baseline: 1</p> <p>Target: 1</p> <p>Performance data: 100 per cent of outputs delivered</p>		<p>Core</p> <ul style="list-style-type: none"> • Forums and interactions are serviced, with participation of climate finance stakeholders therein facilitated • Scoping papers, analyses and draft guidance are produced • 3 meetings of the SCF are serviced and background papers, technical notes, reports on the meetings of the SCF and the annual reports of the SCF are prepared • SCF Forum is serviced <p>Supplementary</p> <ul style="list-style-type: none"> • 1 meeting of the SCF is serviced and background papers, technical notes, reports on the meetings of the SCF and the annual reports are prepared • 2 SCF Forums are serviced • 2 meetings of the SCF are serviced and background papers, technical notes, reports on the meetings of the SCF and the annual reports are prepared 	<p>Core</p> <ul style="list-style-type: none"> • 2 SCF meetings were organized, and 2 agendas, 14 background documents and 2 meeting reports were prepared, with background documents including scoping documents for the 4 technical reports of the SCF • 2 sets of SCF draft guidance to the operating entities and 2 annual reports (1 for the GEF and 1 for the GCF) were prepared, with submissions from Parties processed and considered therein • The SCF, with the support of the secretariat, continued to engage with climate funds, including the GCF and the GEF, to implement the guidance provided by Parties. The SCF engaged with the TEC, the WIM Executive Committee, the LEG and the AC on matters relating to the development of guidance to the operating entities of the Financial Mechanism and in providing inputs to their work • The secretariat continued to collaborate with multilateral development banks (e.g. World Bank, European Bank for Reconstruction and Development, Asian Development Bank, African Development Bank), the Organisation for Economic Co-operation and Development, think tanks and observer constituencies in developing the various technical papers of the SCF. More than 100 climate finance experts participated in the webinars of the SCF

<i>Division, overarching objective, and specific objective(s)</i>	<i>Expected result, performance indicator, baseline, target and performance data</i>	<i>Outputs planned per funding source</i>	<i>Outputs delivered per funding source</i>
			Supplementary <ul style="list-style-type: none"> • 1 SCF meeting was organized, and 1 agenda, 6 background documents and 1 meeting report were prepared • 1 SCF Forum on gender-responsive financing was organized, with a summary report thereon prepared
	<p>Expected result: constituted bodies are provided with high-quality support for the delivery and implementation of their mandates and work programmes</p> <p>Performance indicator: implementation status of activities under the workplan of the PCCB</p> <p>Baseline: number of planned activities</p> <p>Target: 100 per cent implementation of planned activities</p> <p>Performance data: 100 per cent of outputs delivered</p>	<p>Core</p> <ul style="list-style-type: none"> • At least 2 PCCB-led events are organized and participation of stakeholders in PCCB events and specific areas of collaboration defined with other constituted bodies and with external stakeholders is facilitated • Events are co-organized and participated in and joint materials are published • Capacity-building Hub is organized, with participation of stakeholders in the Hubs and specific areas of collaboration defined with other constituted bodies and with external stakeholders facilitated <p>Supplementary</p> <ul style="list-style-type: none"> • Events are co-organized and participated in and joint materials are published 	<p>Core</p> <ul style="list-style-type: none"> • 6th Capacity-building Hub was held at COP 29, with 42 individual events • Deep-dive webinar on de-risking strategies for enhancing adaptation finance was developed • PCCB-led session on tools and methodologies for climate finance was organized • PCCB-led session was held on the 2025 PCCB focus area: capacity-building for investment strategies and bankable projects for NDCs and NAPs <p>Supplementary</p> <ul style="list-style-type: none"> • Management of the PCCB Network, including: 9 PCCB Network member-led events; 1 PCCB Network annual meeting; 1 annual report; 6 episodes of the CB Stories Podcast
	<p>Expected result: constituted bodies are provided with high-quality support for the delivery and implementation of their mandates and work programmes</p> <p>Performance indicator: implementation status of activities under the workplan of the TEC</p> <p>Baseline: articles and posts on social media are published within two weeks after major</p>	<p>Supplementary</p> <ul style="list-style-type: none"> • UNFCCC Newsroom articles and social media posts are published in a timely manner, technology stakeholder database is maintained and TEC publications are prepared 	<p>Supplementary</p> <ul style="list-style-type: none"> • Support was provided for a LinkedIn group for United Nations climate change technology and 86 posts were made; 8 UNFCCC Newsroom articles were published; partner channels were utilized to ensure targeted outreach to technology stakeholders, including through CTCN and UNFCCC RCC newsletters; and coordinated outreach efforts took place with TEC partners, namely the United

<i>Division, overarching objective, and specific objective(s)</i>	<i>Expected result, performance indicator, baseline, target and performance data</i>	<i>Outputs planned per funding source</i>	<i>Outputs delivered per funding source</i>
	<p>conferences or other events and TEC knowledge products are published</p> <p>Target: articles and posts on social media are published within two weeks after major conferences or other events and publication of TEC knowledge products</p> <p>Performance data: UNFCCC Newsroom articles and social media posts published prior to or within two weeks after major conference and events</p> <p>Expected result: constituted bodies are provided with high-quality support for the delivery and implementation of their mandates and work programmes</p> <p>Performance indicator: implementation status of activities under the workplan of the TEC</p> <p>Baseline: number of planned activities</p> <p>Target: 100 per cent implementation of planned activities</p> <p>Performance data: 100 per cent of outputs delivered</p>	<p>Core</p> <ul style="list-style-type: none"> • 2 annual reports of the TEC, 4 knowledge products (background documents, technical papers, policy briefs), 2 key messages and recommendations to the COP and the CMA, and 6 instances of inputs to other constituted bodies and UNFCCC processes are provided <p>Supplementary</p> <ul style="list-style-type: none"> • 1 meeting of the TEC is serviced, 5 TEC knowledge products and 2 joint TEC–CTCN knowledge products (background documents, technical papers, policy briefs) are prepared and 7 workshops, thematic dialogues or regional events are organized 	<p>Nations Industrial Development Organization, the Food and Agriculture Organization of the United Nations and the Group on Earth Observations, as well as via social media; and made available online the recordings of all events</p> <p>Core</p> <ul style="list-style-type: none"> • 1 annual report of the TEC on performance and activities undertaken in 2024 was prepared for consideration by the COP and the CMA • 1 set of key messages and recommendations to the COP and CMA was prepared • 1 policy brief on gender-responsive technology and infrastructure for sustainable urban mobility was produced • 13 instances of inputs to other constituted bodies and UNFCCC process^e were provided <p>Supplementary</p> <ul style="list-style-type: none"> • 3 knowledge products (1 policy brief on realizing early warnings for all: innovation and technology in support of risk-informed climate resilience policy and action; 1 policy paper on climate technologies for agrifood systems transformation; 1 policy brief on integrating hard-to-abate industries into the process of preparing and implementing NDCs) • 1 information note on artificial intelligence was prepared

<i>Division, overarching objective, and specific objective(s)</i>	<i>Expected result, performance indicator, baseline, target and performance data</i>	<i>Outputs planned per funding source</i>	<i>Outputs delivered per funding source</i>
	<p>Expected result: constituted bodies are provided with high-quality support for the delivery and implementation of their mandates and work programmes</p> <p>Performance indicator: number of meetings of the PCCB</p> <p>Baseline: 2</p> <p>Target: 2</p> <p>Performance data: 100 per cent of outputs delivered</p>	<p>Core</p> <ul style="list-style-type: none"> • 2 meetings of the PCCB are serviced and 2 annual reports are produced 	<ul style="list-style-type: none"> • 1 analysis of success stories from implemented technology action plans was undertaken • 4 regional national designated entity forums^f were supported <p>Core</p> <ul style="list-style-type: none"> • 8th meeting of the PCCB was convened and the 2024 technical progress report of the PCCB was published
<p>Overarching objective: constituted bodies</p> <p>Specific objective: facilitate engagement in means of implementation to promote action towards the achievement of the objectives and goals of the Convention, the Kyoto Protocol and the Paris Agreement</p>	<p>Expected result: engagement in climate technology related activities is enabled, enhanced and recognized</p> <p>Performance indicator: the total number of UNFCCC climate technology related activities and processes benefiting from stakeholder engagement</p> <p>Baseline: 2</p> <p>Target: 2</p> <p>Performance data: 100 per cent of outputs delivered</p>	<p>Supplementary</p> <ul style="list-style-type: none"> • Joint events and knowledge products are supported in collaboration with organizations and stakeholders in the context of the Technology Mechanism and the technology framework, and the LinkedIn group for United Nations climate change technology is managed 	<p>Supplementary</p> <ul style="list-style-type: none"> • 11 events were organized by the secretariat/TEC^g on the margins of SB 60 and COP 29 • 7 events were organized at which the secretariat facilitated engagement of the TEC^h
<p>Overarching objective: data and information management</p> <p>Specific objective: manage a trusted repository of climate finance, technology and capacity-building data and information</p>	<p>Expected result: Parties and the public are provided with authoritative, up-to-date and readily accessible information pertaining to climate finance, technology development and transfer, and capacity-building</p> <p>Performance indicator: information is regularly updated on the capacity-building portal and web pages of the UNFCCC website dedicated to capacity-building</p>	<p>Core</p> <ul style="list-style-type: none"> • Portal and web pages are updated, and web-based platforms and social media tools are maintained, allowing a dynamic and constant exchange between Party and non-Party stakeholders dealing with capacity-building 	<p>Core</p> <ul style="list-style-type: none"> • Capacity-building resources were maintained and updated on the relevant capacity-building web pages, with content included on the capacity-building portal up to date and including resources applicable to current and emerging capacity-building topics

Division, overarching objective, and specific objective(s)	Expected result, performance indicator, baseline, target and performance data	Outputs planned per funding source	Outputs delivered per funding source
	<p>Baseline: the capacity-building portal and web pages are updated within two weeks of major conferences and other events, such as meetings of groups or committees, workshops and expert meetings</p> <p>Target: the capacity-building portal and web pages are updated within two weeks of major conferences and other events, such as meetings of groups or committees, workshops and expert meetings</p> <p>Performance data: portal and web pages updated within two weeks of major conferences and other events</p> <p>Expected result: Parties and the public are provided with authoritative, up-to-date and readily accessible information pertaining to climate finance, technology development and transfer, and capacity-building</p> <p>Performance indicator: information is regularly updated on TT:CLEAR</p> <p>Baseline: TT:CLEAR is updated within two weeks of major conferences and other events, such as meetings of groups or committees, workshops and expert meetings</p> <p>Target: TT:CLEAR is updated within two weeks of major conferences and other events, such as meetings of groups or committees, workshops and expert meetings</p> <p>Expected result: Parties and the public are provided with up-to-date and readily accessible information on the UNFCCC and climate action</p> <p>Performance indicator: online portal for biennial communications of information related to Article 9, paragraph 5, of the Paris Agreement and modules in the climate finance data portal are maintained and regularly updated</p>	<p>Core</p> <ul style="list-style-type: none"> • TT:CLEAR is kept up to date <p>Core</p> <ul style="list-style-type: none"> • Dedicated online portal for posting and recording the biennial communications of information related to Article 9, paragraph 5, of the Paris Agreement is maintained and regularly updated 	<p>Core</p> <ul style="list-style-type: none"> • Information on TT:CLEAR is maintained and updated on a regular basis <p>Core</p> <ul style="list-style-type: none"> • Work on dedicated online portal for posting and recording biennial communications of information related to Article 9, paragraph 5, of the Paris Agreement is ongoing

<i>Division, overarching objective, and specific objective(s)</i>	<i>Expected result, performance indicator, baseline, target and performance data</i>	<i>Outputs planned per funding source</i>	<i>Outputs delivered per funding source</i>
<p>Overarching objective: enhanced engagement</p> <p>Specific objective: facilitate engagement in means of implementation to promote action towards the achievement of the objectives and goals of the Convention, the Kyoto Protocol and the Paris Agreement</p>	<p>Baseline: updated within four weeks</p> <p>Target: updated within four weeks</p> <p>Performance data: 100 per cent of outputs delivered</p>		
	<p>Expected result: Parties and the public are provided with up-to-date and readily accessible information on the UNFCCC process, climate change and climate action</p> <p>Performance indicator: online portal for biennial communications of information related to Article 9, paragraph 5, of the Paris Agreement and modules in the climate finance data portal are maintained and regularly updated</p>	<p>Supplementary</p> <ul style="list-style-type: none"> Climate finance data portal and web pages are maintained and regularly updated 	<p>Supplementary</p> <ul style="list-style-type: none"> Work on the maintenance of the climate finance data portal and web pages is ongoing
	<p>Baseline: updated within four weeks</p> <p>Target: updated within four weeks</p> <p>Performance data: 100 per cent of outputs delivered</p>		
	<p>Expected result: policymakers are supported in understanding and aligning their actions with established objectives and goals of the UNFCCC and the Paris Agreement</p> <p>Performance indicator: Parties' consideration of the progress of established mechanisms, processes, bodies and goals related to climate finance is facilitated</p>	<p>Core</p> <ul style="list-style-type: none"> Support is provided for strategic outreach in relation to the replenishment, delivery of resources, governance and policy-setting processes of the GCF and the GEF 	<p>Core</p> <ul style="list-style-type: none"> Strategic outreach with the operating entities is ongoing The division participated in the meetings of the GCF and the GEF
	<p>Baseline: 1</p> <p>Target: 1</p> <p>Performance data: 100 per cent of outputs delivered</p>	<p>Supplementary</p> <ul style="list-style-type: none"> Technical support is provided to countries in the implementation of climate finance strategies through the organization of high-level partners dialogues and investment forums 	<p>Supplementary</p> <ul style="list-style-type: none"> Through the Needs-based Finance project, assisted developing country Parties in assessing and implementing their means of implementation needs and priorities for climate action
	<p>Expected result: engagement in capacity-building-related activities is enabled, enhanced and recognized</p>	<p>Supplementary</p> <ul style="list-style-type: none"> Resources to support the work of divisions and build capacity of officials from developing countries are provided 	<p>Supplementary</p> <ul style="list-style-type: none"> 10 fellows were sourced to support the work of Programmes Coordination, Means of Implementation, Mitigation, Transparency, Communications and

<i>Division, overarching objective, and specific objective(s)</i>	<i>Expected result, performance indicator, baseline, target and performance data</i>	<i>Outputs planned per funding source</i>	<i>Outputs delivered per funding source</i>
	<p>Performance indicator: number of fellows from developing countries supporting the activities of the secretariat</p> <p>Baseline: 10</p> <p>Target: 10</p> <p>Performance data: 100 per cent of outputs delivered</p> <p>Expected result: engagement in climate technology related activities is enabled, enhanced and recognized</p> <p>Performance indicator: the total number of UNFCCC climate technology related activities and processes benefiting from stakeholders engagement</p> <p>Baseline: 3</p> <p>Target: 3</p> <p>Performance data: 100 per cent of outputs delivered</p> <p>Expected result: Parties and the public are provided with up-to-date and readily accessible information on the UNFCCC process as regards climate finance, technology and capacity-building</p> <p>Performance indicator: number of outreach materials</p> <p>Baseline: 60</p> <p>Target: 60</p> <p>Performance data: 100 per cent of outputs delivered</p>	<p>Core</p> <ul style="list-style-type: none"> Joint events and knowledge products are organized in collaboration with organizations and stakeholders in the context of the Technology Mechanism and the technology framework, and the LinkedIn group for United Nations climate change technology is managed <p>Core</p> <ul style="list-style-type: none"> Speeches, infographics, videos, presentations, brochures, etc., are delivered Meetings are serviced, presiding officers supported and decisions, conclusions and strategy notes drafted 	<p>Engagement, Intergovernmental Support and Collective Progress and Legal Affairs</p> <p>Core</p> <ul style="list-style-type: none"> 3 joint events by the Technology Mechanism were organized, engaging various stakeholders and processes <p>Core</p> <ul style="list-style-type: none"> Up-to-date information and events was disseminated through content in around 90 social media posts and 9 newsletters
Transparency			
<p>Overarching objective: intergovernmental engagement</p> <p>Specific objective: facilitate Parties' consideration of the progress of established</p>	<p>Expected result: Parties' negotiations on all transparency, MRV and ETF issues under the COP, the CMP, the CMA and the subsidiary bodies are attended and supported</p>	<p>Core</p> <ul style="list-style-type: none"> Substantive and strategic advice is provided to presiding officers, documents are prepared for presiding officers and Parties and preparation of SBI/SBSTA 	<p>Core</p> <ul style="list-style-type: none"> Presiding officers received substantive and strategic advice and negotiations were supported with preparation of

<i>Division, overarching objective, and specific objective(s)</i>	<i>Expected result, performance indicator, baseline, target and performance data</i>	<i>Outputs planned per funding source</i>	<i>Outputs delivered per funding source</i>
processes and bodies related to the ETF and MRV arrangements	<p>Performance indicator: percentage of presiding officers expressing satisfaction with the level of strategic, substantive and logistical support provided</p> <p>Baseline: 100 per cent</p> <p>Target: 100 per cent</p> <p>Performance data: 100 per cent</p> <p>Expected result: Parties' negotiations on all transparency, MRV and ETF issues under the SBI are attended and supported</p> <p>Performance indicator: percentage of presiding officers expressing satisfaction with the level of strategic, substantive and logistical support provided</p> <p>Baseline: 100 per cent</p> <p>Target: 100 per cent</p> <p>Performance data: 100 per cent</p> <p>Expected result: Parties' negotiations on all transparency, MRV and ETF issues under SBSTA are attended and supported</p> <p>Performance indicator: percentage of presiding officers expressing satisfaction with the level of strategic, substantive and logistical support provided</p> <p>Baseline: 100 per cent</p> <p>Target: 100 per cent</p> <p>Performance data: 100 per cent</p>	<p>conclusions and COP/CMP/CMA decisions is supported</p> <p>Core</p> <ul style="list-style-type: none"> • Substantive and strategic advice is provided to presiding officers; documents are prepared for presiding officers and Parties and preparation of SBI/SBSTA conclusions and COP/CMP/CMA decisions is supported <p>Core</p> <ul style="list-style-type: none"> • Substantive and strategic advice is provided to presiding officers; documents are prepared for presiding officers and Parties and preparation of SBI/SBSTA conclusions and COP/CMP/CMA decisions is supported <p>Core</p> <ul style="list-style-type: none"> • Quality and coherence are ensured across the development and implementation of the ETF • Technical review process of BTRs and NCs and BRs, and MA and FMCP processes, are coordinated and organized, sets of guidelines, reference documents 	<p>documents on time and at a high level of quality</p> <p>Core</p> <ul style="list-style-type: none"> • Presiding officers received substantive and strategic advice. Negotiations were supported with preparation of documents in time and with a high quality <p>Core</p> <ul style="list-style-type: none"> • Presiding officers received substantive and strategic advice Negotiations were supported with preparation of documents in time and with a high quality <p>Core</p> <ul style="list-style-type: none"> • Quality and coherence were ensured across the development and implementation of ETF was ensured, the MA was organized, reviews of BRs and NCs were coordinated and organized, reviews for the 88 BTRs submitted by 31 December 2024 were initiated and
<p>Overarching objective: intergovernmental processes</p> <p>Specific objective: support the established intergovernmental processes for the ETF under the Paris Agreement and the MRV system under the Convention and its Kyoto</p>	<p>Expected result: operation of the established intergovernmental ETF and MRV processes (BTRs and FMCP, GHG inventory, IAR and MA, ICA and FSV, and REDD+) is facilitated and the processes continue to function effectively and efficiently</p> <p>Performance indicator: NA</p>		

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Protocol, including its Doha Amendment	<p>Baseline: NA</p> <p>Target: NA</p> <p>Performance data: NA</p> <p>Expected result: operation of the established intergovernmental ETF and MRV processes (BTR and FMCP, GHG inventory, IAR and MA, ICA and FSV, and REDD+) is facilitated and the processes continue to function effectively and efficiently</p> <p>Performance indicator: number of review reports made available</p> <p>Baseline: NA</p> <p>Target: 120 BTR review reports</p> <p>Performance data: 3 (submitted before 31 December 2024)</p>	<p>and support materials are prepared for the BR5/NC8 reviews, and operational procedures and support materials for the technical expert review under the ETF are prepared</p> <ul style="list-style-type: none"> • Technical review process of BTRs and the technical analysis of BURs are coordinated and organized, FSV and FMCP processes are coordinated and organized, and sets of guidelines, reference and guidance documents and support materials are prepared • Technical review process of GHG inventories is coordinated and organized, and sets of guidelines, reference documents and support materials are prepared • Transparency processes, tools and technical assessment of REDD+ FRL submissions and results are coordinated, and sets of guidelines, reference documents and support materials are prepared <p>Core</p> <ul style="list-style-type: none"> • 35 BTRs, 35 national inventory reports, 4 FRL, 4 REDD+, 8 FMCP reports are prepared, 12 simplified reviews are delivered <p>Supplementary</p> <ul style="list-style-type: none"> • 85 BTRs, 85 national inventory reports, 11 FRL submissions, 11 REDD+ technical annexes and 22 FMCP reports are prepared, 30 simplified reviews are delivered 	<p>planned, 2 side events for Parties and 1 information session to update Parties on the progress of ETF implementation were organized, and interim IT and non-IT tools, standard operating procedures, report templates and checklist and other guidance documents and templates on the technical expert review were prepared</p> <p>Core</p> <ul style="list-style-type: none"> • 3 BTR technical expert reviews were conducted for BTRs submitted in advance of 31 December 2024 • 1 BTR technical expert review report was published and substantive input to the drafting of the training material for the BTR review training programme was provided • No reviews of GHG inventories took place in 2024 as the deadline was moved to 31 December 2024, and the review will now take place jointly with the review of BTR1s

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	<p>Expected result: operation of the established intergovernmental ETF and MRV processes (BTR and FMCP, GHG inventory, IAR and MA, ICA and FSV, and REDD+) is facilitated and the processes continue to function effectively and efficiently</p> <p>Performance indicator: number of synthesis reports made available</p> <p>Baseline: NA</p> <p>Target: 1</p> <p>Performance data: 0</p> <p>Expected result: operation of the established intergovernmental ETF and MRV processes (BTR and FMCP, GHG inventory, IAR and MA, ICA and FSV, and REDD+) is facilitated and the processes continue to function effectively and efficiently</p> <p>Performance indicator: number of NC and BR review reports and number of MA summary reports made available</p> <p>Baseline: 44 NC8 review reports, 44 BR5 review reports and 43 MA summary reports</p> <p>Target: 22 NC8 review reports, 22 BR5 review reports and 22 MA summary reports</p> <p>Performance data: 29 MA summary reports</p> <p>Expected result: operation of the established intergovernmental ETF and MRV processes (BTR and FMCP, GHG</p>	<p>Core</p> <ul style="list-style-type: none"> • Synthesis report on Parties' BTRs and national inventory documents (1 per biennium) <p>Supplementary</p> <ul style="list-style-type: none"> • 22 NC8 review reports, 22 BR5 review reports and 22 MA summary reports are prepared (last batch of NCs/BRs not reviewed in 2023) <p>Supplementary</p>	<ul style="list-style-type: none"> • Technical assessments for FRL submissions and technical analyses of REDD+ results were coordinated <p>Supplementary</p> <ul style="list-style-type: none"> • NA <p>Core</p> <ul style="list-style-type: none"> • As the BTR submission due date was 31 December 2024, the synthesis report will be delivered in 2025 <p>Supplementary</p> <ul style="list-style-type: none"> • MA summary reports for 29 Parties and BR and NC review reports for 15 Parties were prepared <p>Supplementary</p> <ul style="list-style-type: none"> • 2 rounds of BUR technical analysis were conducted for 9 Parties, 9 technical

Division, overarching objective, and specific objective(s)	Expected result, performance indicator, baseline, target and performance data	Outputs planned per funding source	Outputs delivered per funding source
	<p>inventory, IAR and MA, ICA and FSV, and REDD+) is facilitated and the processes continue to function effectively and efficiently</p> <p>Performance indicator: number of BUR technical analysis summary reports and number of FSV records made available</p> <p>Baseline: 60 BUR technical analysis summary reports and 60 FSV records</p> <p>Target: 30 BUR technical analysis summary reports and 30 FSV records</p> <p>Performance data: 9 BUR technical analysis summary reports</p> <p>Expected result: operation of the established intergovernmental ETF and MRV processes (BTR and FMCP, GHG inventory, IAR and MA, ICA and FSV, and REDD+) is facilitated and the processes continue to function effectively and efficiently</p> <p>Performance indicator: number of GHG inventory status, assessment and review reports made available</p> <p>Baseline: 44 for each of the 3 sets of reports</p> <p>Target: 22 for each of the 3 sets of reports</p> <p>Performance data: 0</p> <p>Expected result: operation of the established intergovernmental ETF and MRV processes (BTR and FMCP, GHG inventory, IAR and MA, ICA and FSV, and REDD+) is facilitated and the processes continue to function effectively and efficiently</p> <p>Performance indicator: number of REDD+ FRL technical assessment reports made available</p>	<p>• 30 BUR technical analysis summary reports and 30 FSV records are prepared</p> <p>Supplementary</p> <p>• 22 status, assessment and review reports of GHG inventories are prepared</p> <p>Supplementary</p> <p>• 15 REDD+ FRL technical assessment reports are prepared (the other annual 15 REDD+ FRL reports are part of the BTR review process under the ETF)</p>	<p>analysis summary reports thereon were published and 12 Parties successfully undertook 2 FSV workshops</p> <p>Supplementary</p> <p>• No reviews of GHG inventories took place in 2024 as the deadline for the annual submission was moved to 31 December 2024, and the review will now take place jointly with the review of BTR1s</p> <p>Supplementary</p> <p>• 8 REDD+ FRL technical assessment reports were published</p>

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	<p>Baseline: 30 REDD+ FRL technical assessment reports</p> <p>Target: 15 REDD+ FRL technical assessment reports</p> <p>Performance data: 8 REDD+ FRL technical assessment reports</p> <p>Expected result: operation of the established intergovernmental ETF and MRV processes (BTR and FMCP, GHG inventory, IAR and MA, ICA and FSV, and REDD+) is facilitated and the processes continue to function effectively and efficiently</p> <p>Performance indicator: number of reports on the technical analysis of REDD+ results made available</p> <p>Baseline: 30 reports on the technical analysis of REDD+ results</p> <p>Target: 15 reports on the technical analysis of REDD+ results</p> <p>Performance data: 2</p> <p>Expected result: operation of the established intergovernmental ETF and MRV processes (BTR and FMCP, GHG inventory, IAR and MA, ICA and FSV, and REDD+) is facilitated and the processes continue to function effectively and efficiently</p> <p>Performance indicator: number of true-up period review reports made available</p> <p>Baseline: NA</p> <p>Target: 35 true-up period review reports</p> <p>Performance data: 35</p> <p>Expected result: operation of the established intergovernmental ETF and MRV processes (BTR and FMCP, GHG</p>	<p>Supplementary</p> <ul style="list-style-type: none"> • 15 reports on the technical analysis of REDD+ results are prepared (the other annual 15 reports of technical analysis of REDD+ results are part of the BTR review process under the ETF) <p>Supplementary</p> <ul style="list-style-type: none"> • 35 true-up period review reports are prepared and published <p>Core</p> <ul style="list-style-type: none"> • Reports and relevant documents are prepared on agriculture under the Sharm 	<p>Supplementary</p> <ul style="list-style-type: none"> • 2 reports on the technical analysis of REDD+ results were published <p>Supplementary</p> <ul style="list-style-type: none"> • 35 true-up period reports were prepared during the first half of 2024 and are available on the UNFCCC website <p>Core</p> <ul style="list-style-type: none"> • Conclusions were adopted at SB 60 and 61, with an initial version of the Sharm

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	<p>inventory, IAR and MA, ICA and FSV, and REDD+) is facilitated and the processes continue to function effectively and efficiently</p> <p>Performance indicator: number of reports and relevant documents on agriculture under the Sharm el-Sheikh joint work on implementation of climate action on agriculture and food security</p> <p>Baseline: NA</p> <p>Target: NA</p> <p>Performance data: 100 per cent of outputs and activities delivered on time</p> <p>Expected result: operation of the established intergovernmental processes with respect to training reviewers under the ETF and MRV continue to function effectively and efficiently</p> <p>Performance indicator: NA</p> <p>Baseline: NA</p> <p>Target: NA</p> <p>Performance data: NA</p> <p>Expected result: operation of the established intergovernmental processes with respect to training reviewers under the ETF and the MRV continue to function effectively and efficiently</p> <p>Performance indicator: number of experts who successfully complete the training to take part in the reviews of BTRs under the ETF</p> <p>Baseline: NA</p> <p>Target: 400</p> <p>Performance data: 665</p>	<p>el-Sheikh joint work on implementation of climate action on agriculture and food security</p> <p>Core</p> <ul style="list-style-type: none"> • Quality and coherence are ensured across all UNFCCC reviewer training programmes on ETF matters <p>Core</p> <ul style="list-style-type: none"> • Experts on the UNFCCC roster of experts are eligible to participate in the technical review under the ETF <p>Supplementary</p> <ul style="list-style-type: none"> • Additional experts on the UNFCCC roster of experts are eligible to participate in the technical review under the ETF 	<p>el-Sheikh online portal under the Sharm el-Sheikh joint work on implementation of climate action on agriculture and food security established and operationalized</p> <p>Core</p> <ul style="list-style-type: none"> • Quality and coherence were ensured across all UNFCCC reviewer training programmes on ETF matters through quality checks and enhanced functionality of the training system <p>Core</p> <ul style="list-style-type: none"> • Experts on the UNFCCC roster of experts continued, under the UNFCCC training programme, to be trained and certified to become eligible to participate in the technical review under the ETF, with training course materials provided and 5 examination periods organized <p>Supplementary</p> <ul style="list-style-type: none"> • Planned output has not yet been delivered owing to the unavailability of supplementary funding

<i>Division, overarching objective, and specific objective(s)</i>	<i>Expected result, performance indicator, baseline, target and performance data</i>	<i>Outputs planned per funding source</i>	<i>Outputs delivered per funding source</i>
	<p>Expected result: operation of the established intergovernmental processes with respect to training reviewers under the ETF and MRV continue to function effectively and efficiently</p> <p>Performance indicator: number of new training courses developed, implemented and maintained to certify experts for supporting the reviews of BTRs under the ETF</p> <p>Baseline: NA</p> <p>Target: 1 training programme and 40 experts trained</p> <p>Performance data: 1 new training course developed</p>	<p>Core</p> <ul style="list-style-type: none"> • A training programme is developed and implemented and experts eligible to participate in the voluntary review of adaptation information reported in BTRs are possible to be trained <p>Supplementary</p> <ul style="list-style-type: none"> • Experts eligible to participate in the voluntary review of adaptation information reported in BTRs are trained 	<p>Core</p> <ul style="list-style-type: none"> • A new training course on the voluntary review of the information on climate change impacts and adaptation reported under Article 7 of the Paris Agreement was developed <p>Supplementary</p> <ul style="list-style-type: none"> • Planned output has not yet been delivered owing to the unavailability of supplementary funding
	<p>Expected result: operation of the established intergovernmental processes with respect to training reviewers under the ETF and MRV continue to function effectively and efficiently</p> <p>Performance indicator: number of training courses updated to certify experts for supporting the reviews of BTRs under the ETF</p> <p>Baseline: 4</p> <p>Target: 4</p> <p>Performance data: 0</p>	<p>Supplementary</p> <ul style="list-style-type: none"> • Course materials for the training programmes are updated to reflect lessons learned and experience 	<p>Supplementary</p> <ul style="list-style-type: none"> • Planned output has not yet been delivered owing to the unavailability of supplementary funding
	<p>Expected result: operation of the established intergovernmental processes with respect to training reviewers under the ETF and MRV continue to function effectively and efficiently</p> <p>Performance indicator: up-to-date information about experts in the UNFCCC roster of experts</p> <p>Baseline: 100 per cent</p>	<p>Core</p> <ul style="list-style-type: none"> • The UNFCCC roster of experts is maintained and up to date 	<p>Core</p> <ul style="list-style-type: none"> • The UNFCCC roster of experts was maintained and is up to date

<i>Division, overarching objective, and specific objective(s)</i>	<i>Expected result, performance indicator, baseline, target and performance data</i>	<i>Outputs planned per funding source</i>	<i>Outputs delivered per funding source</i>
<p>Overarching objective: intergovernmental processes</p> <p>Specific objective: facilitate participation of Parties in promoting climate action by strengthening collaboration, coordination and partnerships</p>	<p>Target: 100 per cent</p> <p>Performance data: 100 per cent</p> <p>Expected result: constituted bodies are enabled to meet and perform their assigned functions through substantive and organizational support and process-related advice</p> <p>Performance indicator: annual meeting of lead reviewers of GHG inventories under the ETF and MRV arrangements, including preparatory materials, analytical papers, presentations, conclusions and recommendations</p> <p>Baseline: 2</p> <p>Target: 2</p> <p>Performance data: 1</p> <p>Expected result: constituted bodies are enabled to meet and perform their assigned functions through substantive and organizational support and process-related advice</p> <p>Performance indicator: annual meeting of lead reviewers of NCs and BRs and BTRs, including preparatory materials, analytical papers, presentations, conclusions and recommendations</p> <p>Baseline: 2</p> <p>Target: 2</p> <p>Performance data: 0</p>	<p>Core</p> <ul style="list-style-type: none"> • Annual meeting of lead reviewers of GHG inventories is organized and the reviewer practice guidelines are updated <p>Supplementary</p> <ul style="list-style-type: none"> • Annual meeting of lead reviewers of GHG inventories is organized and the reviewer practice guidelines are updated 	<p>Core</p> <ul style="list-style-type: none"> • First meeting of lead reviewers of BTRs was held in Bonn from 24 to 25 April 2024, with 97 experts invited to the meeting, and the proceedings and conclusions prepared and made available on the UNFCCC website <p>Supplementary</p> <ul style="list-style-type: none"> • Second meeting is to be organized in 2025
	<p>Expected result: operation of established intergovernmental processes is facilitated</p> <p>Performance indicator: stakeholder engagement, training, workshops and joint activities with other United Nations agencies</p> <p>Baseline: NA</p>	<p>Core</p> <ul style="list-style-type: none"> • Annual meeting of NCs and BRs and BTRs is organized and the reviewer practice guidelines are updated <p>Supplementary</p> <ul style="list-style-type: none"> • Annual meeting of NCs and BRs and BTRs is organized and the reviewer practice guidelines are updated 	<p>Core</p> <ul style="list-style-type: none"> • This meeting was combined with the meeting of lead reviewers of GHG inventories and renamed the meeting of lead reviewers of BTRs <p>Supplementary</p> <ul style="list-style-type: none"> • As above, this meeting will be combined with the meeting of lead reviewers of GHG inventories and renamed the meeting of lead reviewers of BTRs
		<p>Supplementary</p> <ul style="list-style-type: none"> • Stakeholders engaged and training, workshops and joint activities with other United Nations agencies are organized 	<p>Supplementary</p> <ul style="list-style-type: none"> • Several instances of engagement with stakeholders were organized and training, workshops and joint activities with other United Nations agencies were organized

<i>Division, overarching objective, and specific objective(s)</i>	<i>Expected result, performance indicator, baseline, target and performance data</i>	<i>Outputs planned per funding source</i>	<i>Outputs delivered per funding source</i>
with other organizations working on matters related to the ETF and MRV, including through the universal participation initiative	<p>Target: NA</p> <p>Performance data: NA</p>		
<p>Overarching objective: constituted bodies</p> <p>Specific objective: enable the CGE to fulfil its mandate in assisting developing country Parties in implementing MRV arrangements and the ETF and enable other constituted bodies and expert groups to engage in matters related to MRV and the ETF to fulfil their mandates</p>	<p>Expected result: constituted bodies are enabled to meet and perform their assigned functions through substantive and organizational support and process-related advice</p> <p>Performance indicator: number of CGE meetings organized, with the related agendas published and meeting outcomes documented in accordance with the rules of procedure of the CGE</p> <p>Baseline: 4</p> <p>Target: 4</p> <p>Performance data: 2</p> <p>Expected result: constituted bodies are enabled to meet and perform their assigned functions through substantive and organizational support and process-related advice</p> <p>Performance indicator: percentage of activities implemented in the annual workplan of the CGE</p> <p>Baseline: NA</p> <p>Target: at least 90 per cent</p> <p>Performance data: 100 per cent</p> <p>Expected result: constituted bodies are provided with high-quality support for the delivery and implementation of their mandates and work programmes</p> <p>Performance indicator: percentage of activities implemented under the bodies' respective work programmes</p>	<p>Core</p> <ul style="list-style-type: none"> • 3 meetings of the CGE are held per biennium, with 2 annual progress reports, technical reports and minutes of the meetings prepared <p>Supplementary</p> <ul style="list-style-type: none"> • 1 meeting is held per biennium, with technical reports and minutes of the meetings prepared <p>Core</p> <ul style="list-style-type: none"> • Quality and coherence are ensured across CGE workplan implementation and provision of technical support on ETF matters <p>Core</p> <ul style="list-style-type: none"> • Substantive and logistical support is provided for regional hands-on training workshops, informal forums of the CGE, pilot projects, virtual training workshops and UNFCCC Climate Action and Support Transparency Training programmes 	<p>Core</p> <ul style="list-style-type: none"> • 2 regular CGE meetings were organized in 2024, with meeting documents and minutes prepared, and the 2024 annual progress report, 2024 workshop report and 2024 capacity-building needs assessment report were produced <p>Core</p> <ul style="list-style-type: none"> • Quality and coherence were ensured across CGE workplan implementation and provision of technical support on ETF matters <p>Core</p> <ul style="list-style-type: none"> • Substantive and logistical support was provided for all activities <p>Supplementary</p> <ul style="list-style-type: none"> • All outputs were successfully implemented except for 1 regional CGE

<i>Division, overarching objective, and specific objective(s)</i>	<i>Expected result, performance indicator, baseline, target and performance data</i>	<i>Outputs planned per funding source</i>	<i>Outputs delivered per funding source</i>
	Baseline: number of planned activities Target: 100 per cent implementation of planned activities Performance data: 90 per cent	<ul style="list-style-type: none"> • Technical guides for implementing the ETF and other knowledge products are prepared Supplementary <ul style="list-style-type: none"> • Database of technical needs of developing countries on the ETF and NDCs is updated, technical reports are prepared, 6 regional hands-on training workshops on MRV and the ETF, including NDC aspects, 2 informal forums of the CGE and 6 virtual training workshops are organized, 3 pilot projects to enhance institutional arrangements are undertaken, 6 in-country virtual training sessions are organized for sectoral experts on MRV and the ETF, and 3 sessions of the UNFCCC Climate Action and Support Transparency Training programme are held • Additional technical guides for implementing the ETF and other knowledge products are prepared and e-learning tool content is updated and made available to practitioners 	workshop, owing to insufficient financial resources
Overarching objective: constitute bodies Specific objective: facilitate participation of Parties in promoting climate action by strengthening collaboration, coordination and partnerships with other organizations working on matters related to the ETF and MRV, including through the universal participation initiative	Expected result: Parties are provided with support and training to facilitate their implementation of agreed UNFCCC provisions related to MRV, transparency and NDCs in the context of the ETF, and international organizations are provided with inputs on agriculture, LULUCF and REDD+ Performance indicator: number of engagement activities (training workshops, dialogues, meetings and networks) Baseline: NA Target: 12 Performance data: 14	Supplementary <ul style="list-style-type: none"> • 6 virtual and 6 in-person regional hands-on training workshops on tracking progress towards NDCs, projections and assessing GHG emission impacts are organized, and a database containing information reported on elements relating to facilitating clarity, transparency and understanding of NDCs is enhanced 	Supplementary <ul style="list-style-type: none"> • 6 virtual and 8 in-person regional, subregional and in-country workshops were organized, attended by 991 participants

Division, overarching objective, and specific objective(s)	Expected result, performance indicator, baseline, target and performance data	Outputs planned per funding source	Outputs delivered per funding source
	<p>Expected result: Parties are provided with support and training to facilitate their implementation of the Convention and the Paris Agreement</p> <p>Performance indicator: NA</p> <p>Baseline: NA</p> <p>Target: NA</p> <p>Performance data: NA</p> <p>Expected result: Parties are provided with support and training to facilitate their implementation of the Convention and the Paris Agreement</p> <p>Performance indicator: number of regional training workshops and individual instances of technical assistance</p> <p>Baseline: NA</p> <p>Target: 3 regional training workshops and 20 instances of individual technical assistance</p> <p>Performance data: 16 instances of individual technical assistance and 6 series of webinars</p>	<p>Core</p> <ul style="list-style-type: none"> • Quality and coherence are ensured across implementation of the project on preparing and managing GHG inventories under the ETF <p>Supplementary</p> <ul style="list-style-type: none"> • 3 regional training workshops per year are held on the modalities, procedures and guidelines for the transparency framework for action and support referred to in Article 13 of the Paris Agreement and the <i>2006 IPCC Guidelines for National Greenhouse Gas Inventories</i>¹; individual technical assistance is provided to 20 countries per year for national GHG inventory management systems; individual technical assistance is provided to 20 countries for national GHG inventory improvement plans; 1 workshop per year is held on managing uncertainties in national GHG inventories; 3 workshops per year are held on GHG data collection and management; and 2 country workshops per year on the <i>2006 IPCC Guidelines for National Greenhouse Gas Inventories</i> <p>Supplementary</p> <ul style="list-style-type: none"> • Experts are trained in the preparation of high-quality GHG inventories, online training materials are developed and deployed and experts are enrolled and pass certification courses 	<p>Core</p> <ul style="list-style-type: none"> • Quality and coherence were ensured across implementation of the project on preparing and managing GHG inventories under the ETF <p>Supplementary</p> <ul style="list-style-type: none"> • Technical assistance was provided to 16 countries on GHG inventory management systems and national inventory improvement plans • The 3 regional training workshops were not implemented in 2024 owing to lack of supplementary funding, though 1 is currently being organized for the African region for 2025 • A range of webinars covering specific thematic areas were organized and delivered as planned: 2 series of webinars on managing uncertainties in national GHG inventories, 1 series of webinars on soil organic carbon, 3 series of webinars on the Mitigation-Inventory Tool for Integrated Climate Action, 1 webinar on the Sectoral Activity Data for GHG Emissions tool, 1 series of webinars on the COPERT model and 3 remote training sessions on sustainable national GHG inventory management <p>Supplementary</p> <ul style="list-style-type: none"> • No workshop on sustainable GHG inventory management systems was organized in 2024 owing to lack of resources
	<p>Expected result: Parties are provided with support and training to facilitate their implementation of the Convention and the Paris Agreement</p> <p>Performance indicator: number of workshops on sustainable national GHG</p>		

Division, overarching objective, and specific objective(s)	Expected result, performance indicator, baseline, target and performance data	Outputs planned per funding source	Outputs delivered per funding source
<p>Overarching objective: data and information management</p> <p>Specific objective: maintain the transparency data hub as the authoritative and trusted repository of data and information in relation to the existing MRV framework, the ETF and all transparency-</p>	<p>inventory management systems and number of quality assurance activities pertaining to GHG inventory management systems</p> <p>Baseline: NA</p> <p>Target: 10 workshops and 24 quality assurance activities</p> <p>Performance data: 18 instances of tailored technical assistance aimed at facilitating the submission of BTR1s</p> <p>Expected result: Parties are provided with support and training to facilitate their implementation of the Convention and the Paris Agreement</p> <p>Performance indicator: number of workshops on sustainable national GHG inventory management systems and number of quality assurance activities pertaining to GHG inventory management systems</p> <p>Baseline: NA</p> <p>Target: 12 in-country workshops, 14 GHG quality assurance sessions and 4 peer-to-peer learning workshops</p> <p>Performance data: 29 of 30 total activities successfully organized</p>	<p>Supplementary</p> <ul style="list-style-type: none"> • High-quality national reports consistent with the reporting requirements of the ETF are prepared and submitted by developing countries 	<p>Supplementary</p> <ul style="list-style-type: none"> • 11 in-person workshops on the quality assurance of national GHG inventories and 7 in-person workshops on the quality assurance of energy statistics for developing countries were successfully organized • 11 capacity-building country workshops on energy statistics were organized • The 4 peer-to-peer learning workshops were not organized in 2024 owing to lack of resources. More quality assurance workshops were organized
	<p>Expected result: Parties, stakeholders, experts and the public are provided with up-to-date, readily accessible transparency-related systems, tools, applications and portals</p> <p>Performance indicator: NA</p> <p>Baseline: NA</p> <p>Target: NA</p> <p>Performance data: NA</p>	<p>Core</p> <ul style="list-style-type: none"> • Transparency-related systems, tools, applications and portals are coordinated, continuously operational and fit for purpose, and operating procedures for them are prepared and implemented 	<p>Core</p> <ul style="list-style-type: none"> • Transparency-related systems, tools, applications and portals are coordinated and continuously operational

<i>Division, overarching objective, and specific objective(s)</i>	<i>Expected result, performance indicator, baseline, target and performance data</i>	<i>Outputs planned per funding source</i>	<i>Outputs delivered per funding source</i>
related systems, tools, applications and portals	<p>Expected result: updated information in the UNFCCC data warehouse enabling Parties and the public to readily access up-to-date information on the ETF, MRV and transparency</p> <p>Performance indicator: NA</p> <p>Baseline: NA</p> <p>Target: NA</p> <p>Performance data: NA</p> <p>Expected result: updated information in the UNFCCC data warehouse enabling Parties and the public to readily access up-to-date information on the ETF, MRV and transparency</p> <p>Performance indicator: percentage of submissions (NCs, BRs, national inventory reports, GHG inventories, REDD+ results, NDCs and BTRs) processed and made available on the UNFCCC website within three days of receipt</p> <p>Baseline: 100 per cent</p> <p>Target: 100 per cent</p> <p>Performance data: 100 per cent</p> <p>Expected result: Parties, stakeholders, experts and the public are provided with up-to-date, readily accessible transparency-related systems, tools, applications and portals</p> <p>Performance indicator: number of transparency-related systems, tools, applications and portals continuously available to users</p> <p>Baseline: 25</p> <p>Target: 25</p> <p>Performance data: 25</p>	<p>Core</p> <ul style="list-style-type: none"> • Transparency data hub is established and coordinated, and updated information is provided to Parties, other stakeholders and the public <p>Core</p> <ul style="list-style-type: none"> • Approximately 500 expected submissions (NCs, BRs, BURs, GHG inventories, REDD+ results, Kyoto Protocol true-up period reports, NDCs and BTRs) submitted by Parties are processed and made available on the UNFCCC website and portals, with the web platform displaying information from Parties updated and inputs to the United Nations data portal provided <p>Core</p> <ul style="list-style-type: none"> • 25 systems, tools, applications and portals used across the transparency processes, including the ETF reporting and review tools, REDD+ platform, NDC and NAMA registries, UNFCCC roster of experts and other information-sharing platforms, are maintained, updated and enhanced 	<p>Core</p> <ul style="list-style-type: none"> • Transparency data hub is being established and updated information will be provided to Parties <p>Core</p> <ul style="list-style-type: none"> • Submissions provided by Parties were processed and made available on the UNFCCC website, namely 423 BTRs (and related documents, such as national inventory documents, common reporting tables and common tabular formats) from 100 Parties, 60 BURs and NCs from 38 non-Annex I Parties and 21 BR5s and NC8s from 9 Annex I Parties <p>Core</p> <ul style="list-style-type: none"> • All the systems, tools, applications and portals used for transparency were maintained, streamlined or decommissioned

Division, overarching objective, and specific objective(s)	Expected result, performance indicator, baseline, target and performance data	Outputs planned per funding source	Outputs delivered per funding source
	<p>Expected result: updated information in the UNFCCC data warehouse to enable Parties and the public to readily access up-to-date information on the ETF, MRV and transparency</p> <p>Performance indicator: percentage of mandated reports published in accordance with established deadlines</p> <p>Baseline: 100 per cent for submissions and 6 releases (3 per year) for the GHG data interface</p> <p>Target: 100 per cent for submissions and 6 updates (3 per year) of the GHG data interface</p> <p>Performance data: 100 per cent for submissions and 2 releases for the GHG data interface</p>	<p>Core</p> <ul style="list-style-type: none"> • Reports are published such as the annual NDC synthesis report, the annual summary report on trends in GHG emissions by sources and removals by sinks, the aggregate GHG information report, the NAMA registry report, GHG information and data report, and compilation and accounting reports under the COP and reports on reviews, status reports on GHG inventories, reports on inputs to the global stocktake and updates of the GHG data interface 	<p>Core</p> <ul style="list-style-type: none"> • The NDC synthesis report, NAMA registry report, GHG information and data report, SBSTA report on the technical review of GHG inventories under the Convention and its Kyoto Protocol, SBSTA report on the technical review of BRs, and SBI report on the status of submission NCs and BRs were published
	<p>Expected result: Parties, stakeholders, experts and the public are provided with up-to-date, readily accessible transparency-related systems, tools, applications and portals</p> <p>Performance indicator: number of new transparency-related systems, tools, applications and portals provided to users</p> <p>Baseline: NA</p> <p>Target: 9</p> <p>Performance data: 3</p>	<p>Supplementary</p> <ul style="list-style-type: none"> • 3 new ETF reporting tools (1 common reporting table and 2 common tabular formats for NDC progress and finance, technology and capacity-building data respectively) are developed and implemented and development of 6 new tools for the ETF review and multilateral consideration processes is initiated (3 review tools, a virtual team room, the FMCP portal and the finance data portal), including training for users 	<p>Supplementary</p> <ul style="list-style-type: none"> • 3 new ETF reporting tools were developed and implemented and development of 6 new tools for the ETF review and multilateral consideration processes was initiated, but further progress is dependent on additional funding
	<p>Expected result: updated information in the UNFCCC data warehouse enabling Parties and the public to readily access up-to-date information on the ETF, MRV and transparency</p> <p>Performance indicator: enhanced UNFCCC data warehouse and GHG data interface</p>	<p>Supplementary</p> <ul style="list-style-type: none"> • The UNFCCC data warehouse is enhanced and updated to allow for the recording of data provided by all Parties under the ETF and MRV, and linked with the new ETF reporting tools and submission portal, and the GHG data interface is enhanced to fulfil any new mandates 	<p>Supplementary</p> <ul style="list-style-type: none"> • Transparency data hub is being established and updated information will be provided to Parties. Project is dependent on additional funding

<i>Division, overarching objective, and specific objective(s)</i>	<i>Expected result, performance indicator, baseline, target and performance data</i>	<i>Outputs planned per funding source</i>	<i>Outputs delivered per funding source</i>
<p>Overarching objective: enhanced engagement</p> <p>Specific objective: facilitate participation of Parties in promoting climate action by strengthening collaboration, coordination and partnerships with other organizations working on matters related to the ETF and MRV, including</p>	<p>Baseline: NA</p> <p>Target: NA</p> <p>Performance data: NA</p> <p>Expected result: updated information in the UNFCCC data warehouse enabling Parties and the public to readily access up-to-date information on the ETF, MRV and transparency</p> <p>Performance indicator: enhanced capacity to prepare the NDC synthesis report annually</p>	<p>Supplementary</p> <ul style="list-style-type: none"> • Stable architecture is put in place to ensure the annual preparation of the NDC synthesis report 	<p>Supplementary</p> <ul style="list-style-type: none"> • The NDC synthesis report was published during the reporting period, but additional funding is required to put in place enhanced architecture for it
	<p>Baseline: NA</p> <p>Target: 100 per cent</p> <p>Performance data: 100 per cent</p> <p>Expected result: participation in climate action globally is enabled, enhanced and recognized through the global climate action portal</p> <p>Performance indicator: number of non-Party stakeholders recognized in the global climate action portal per year</p>	<p>Supplementary</p> <ul style="list-style-type: none"> • Climate action commitments of non-Party stakeholders are tracked and reported on, with increasing geographical and sectoral coverage • Tracking and reporting of the climate action commitments of non-Party stakeholders, with increasing geographical and sectoral coverage 	<p>Supplementary</p> <ul style="list-style-type: none"> • Climate action commitments of non-Party stakeholders were tracked and reported in the global climate action portal (NAZCA) for almost 40,000 stakeholders
	<p>Baseline: 27,000</p> <p>Target: an additional 2,000 per year</p> <p>Performance data: 39,500</p>		
	<p>Expected result: Parties are provided with support and training to facilitate their implementation of agreed UNFCCC provisions related to MRV, transparency and NDCs in the context of the ETF, and international organizations are provided with inputs on agriculture, LULUCF and REDD+</p> <p>Performance indicator: number of engagement activities (training workshops, dialogues, meetings and networks)</p>	<p>Supplementary</p> <ul style="list-style-type: none"> • Substantive and logistical support is provided for 4 regional ETF dialogues, 6 meetings of the MRV/Transparency Group of Friends, the provision of information on programmes and activities for the network members and 6 meetings of regional networks on South–South cooperation 	<p>Supplementary</p> <ul style="list-style-type: none"> • Substantive and logistical support was provided for 4 regional ETF dialogues; 9 meetings of the MRV/Transparency Group of Friends and 2 meetings of regional networks on South–South cooperation

<i>Division, overarching objective, and specific objective(s)</i>	<i>Expected result, performance indicator, baseline, target and performance data</i>	<i>Outputs planned per funding source</i>	<i>Outputs delivered per funding source</i>
through the universal participation initiative	<p>Baseline: NA</p> <p>Target: 16</p> <p>Performance data: 15</p> <p>Expected result: Parties are provided with support and training to facilitate their implementation of agreed UNFCCC provisions related to MRV, transparency and NDCs in the context of the ETF, and international organizations are provided with inputs on agriculture, LULUCF and REDD+ Performance indicator: number of engagement activities (training workshops, dialogues, meetings, partnerships and networks)</p> <p>Baseline: NA</p> <p>Target: 20</p> <p>Performance data: 50</p>	<p>Supplementary</p> <ul style="list-style-type: none"> Domestic capacities are strengthened, a global network for governments, organizations and other stakeholders to become involved in ETF implementation is established and 14 regional meetings, 4 partnership events, 2 COP transparency events and other workshops and events are organized 	<p>Supplementary</p> <ul style="list-style-type: none"> In partnership with the COP 29 Presidency, a series of workshops and high-level events were held to build confidence and capacity in the preparation of BTRs, such as a high-level dialogue on advancing climate transparency through universal participation in the ETF and a high-level forum on global climate transparency at the United Nations General Assembly. At SB 60 and COP 29 the division hosted more than 50 events and training sessions (including clinics on ETF reporting tools) for all interested stakeholders under the banner “Together 4 Transparency”, aimed at advancing climate transparency and generating momentum for the timely submission by Parties of their BTR1s
<p>Overarching objective: oversight and management</p> <p>Specific objective: ensure efficient and effective delivery of the division’s 2024–2025 workplan</p>	<p>Expected result: the human and financial resources and other assets of the division are effectively managed in accordance with relevant United Nations regulations</p> <p>Performance indicator: NA</p> <p>Baseline: NA</p> <p>Target: 100 per cent implementation of planned activities</p> <p>Performance data: 100 per cent</p>	<p>Core</p> <ul style="list-style-type: none"> Quality management of all work within the division is carried out and coherence of the overall work programme of the secretariat is enhanced Quality control of workstream outputs is carried out and outputs with other workstreams coordinated <p>Supplementary</p> <ul style="list-style-type: none"> Quality control is carried out for workstream outputs and those outputs are coordinated with those of other workstreams 	<p>Core</p> <ul style="list-style-type: none"> Quality management of all work within the division was ensured, as was the enhanced coherence of its outputs with the overall work programme of the secretariat <p>Supplementary</p> <ul style="list-style-type: none"> NA

<i>Division, overarching objective, and specific objective(s)</i>	<i>Expected result, performance indicator, baseline, target and performance data</i>	<i>Outputs planned per funding source</i>	<i>Outputs delivered per funding source</i>
Operations Coordination			
Overarching objective: data and information management Specific objective: NA – by oversight, no specific objective was provided in this instance in the revised work programme contained in document FCCC/SBI/2023/2/Add.1/Rev.1	Expected result: the UNFCCC continues to have a robust platform for engagement and events Performance indicator: number of meetings and events supported virtually Baseline: NA Target: 1 Performance data: 79 per cent rated the services at COP 29 as very good, good or average	Supplementary <ul style="list-style-type: none"> • A full range of digital solutions is provided and faster and more reliable responses from the technology platform and tools are facilitated 	Supplementary <ul style="list-style-type: none"> • Meetings and events operations, IT systems and tools enhanced, with experience of on-site and remote participants improved
Overarching objective: data and information management Specific objective: manage official records and archives of the secretariat and the intergovernmental process	Expected result: UNFCCC process and secretariat business records and historic archives are maintained and managed. Parties and the public are provided with authoritative, up-to-date and readily accessible information on the UNFCCC process Performance indicator: the integrity and reliability of UNFCCC records and archives are protected and preserved Baseline: 60 per cent Target: 100 per cent Performance indicator: requests for access to records and archives are fulfilled Baseline: 70 per cent Target: 95 per cent Performance indicator: meeting recording services delivered at sessions of the governing and subsidiary bodies as well as at intersessional meetings Baseline: 60 per cent Target: 100 per cent Performance data: 100 per cent	Core <ul style="list-style-type: none"> • Maintenance and management of 18,000 paper records and archives; provision of meeting recording and transcript services at sessions of the governing and subsidiary bodies; provision of intersessional meeting recording and transcript services; fulfilment of 900 retrieval requests for records and archival materials; management and preservation of 10,000 permanent digital records; maintenance and management of 10,000 archived records on the digital access platform; 1,540 UNFCCC records available and accessible via the InforMEA portal; maintenance of the Richard Kinley Gallery and delivery of archive exhibitions 	Core <ul style="list-style-type: none"> • 49,000 audiovisual records were maintained and managed • Meeting recordings of the governing, subsidiary and constituted bodies were processed into archives in a timely manner • 3,004 audiovisual material requests were fulfilled • A digital preservation system and online archives access platform were successfully launched • UNFCCC treaty information was made available and accessible on the United Nations Information Portal on Multilateral Environmental Agreements • 22 guided tours to the Richard Kinley Gallery were held • The archives and records management policy was revised

Division, overarching objective, and specific objective(s)	Expected result, performance indicator, baseline, target and performance data	Outputs planned per funding source	Outputs delivered per funding source
<p>Overarching objective: data and information management</p> <p>Specific objective: manage official records and archives of the secretariat and the intergovernmental process</p>	<p>Expected result: UNFCCC process and secretariat business records and historic archives are maintained, managed, protected and preserved. Authoritative, up-to-date and readily accessible information is provided to both internal and external clients</p> <p>Performance indicator: the integrity and reliability of UNFCCC records and archives are protected and preserved</p> <p>Baseline: 60 per cent</p> <p>Target: 100 per cent</p> <p>Performance indicator: requests for access to records and archives</p> <p>Baseline: 70 per cent</p> <p>Target: 95 per cent</p> <p>Performance indicator: meeting recording services delivered at sessions of the governing and subsidiary bodies as well as at intersessional meetings</p> <p>Baseline: 60 per cent</p> <p>Target: 100 per cent</p> <p>Performance data: 100 per cent</p>	<p>Programme support costs</p> <ul style="list-style-type: none"> • Maintenance and management of 24,000 digital audiovisual recordings of the UNFCCC process; management and preservation of 20,000 permanent digital records; maintenance and management of 10,000 archived records on digital access platform; maintenance of the Richard Kinley Gallery and delivery of archive exhibitions 	<p>Programme support costs</p> <ul style="list-style-type: none"> • A digital preservation system and archives online access platform were successfully launched, with 9,098 records appraised and integrated into the digital preservation system • The integrity and reliability of UNFCCC records and archives were safeguarded through preservation efforts • The UNFCCC booth successfully presented at UN Bonn Open House 2024
	<p>Expected result: UNFCCC process and secretariat business records and historic archives are maintained, managed, protected and preserved. Authoritative, up-to-date and readily accessible information is provided to both internal and external clients</p> <p>Performance indicator: the integrity and reliability of UNFCCC records and archives are protected and preserved</p> <p>Baseline: 60 per cent</p> <p>Target: 100 per cent</p> <p>Performance indicator: requests for access to records and archives</p>	<p>Supplementary</p> <ul style="list-style-type: none"> • Maintenance and management of 37,500 paper records and archives and of 48,000 digital audiovisual recordings of the UNFCCC process; provision of meeting recording and transcript services at sessions of the governing and subsidiary bodies; provision of intersessional meeting recording and transcript services; management and preservation of 40,000 permanent digital records and of 20,000 archived records on the digital access platform; fulfilment of 1,200 retrieval requests for records and archival materials; 1,540 UNFCCC records available and 	<p>Supplementary</p> <ul style="list-style-type: none"> • The archives and records management policy was revised and 41,000 physical records were maintained and managed and 9,098 records were reviewed and indexed • Meeting recordings of governing, subsidiary, and constituted bodies were processed into archives in a timely manner • 150 archival reference service requests were successfully fulfilled

<i>Division, overarching objective, and specific objective(s)</i>	<i>Expected result, performance indicator, baseline, target and performance data</i>	<i>Outputs planned per funding source</i>	<i>Outputs delivered per funding source</i>
<p>Overarching objective: data and information management</p> <p>Specific objective: preserve</p>	<p>Baseline: 70 per cent</p> <p>Target: 95 per cent</p> <p>Performance indicator: meeting recording services delivered at sessions of the governing bodies and subsidiary bodies, as well as at intersessional meetings</p>	<p>accessible via the InforMEA portal; maintenance of the Richard Kinley Gallery and delivery of archive exhibitions</p>	
	<p>Baseline: 60 per cent</p> <p>Target: 100 per cent</p> <p>Performance data: 100 per cent</p>		
	<p>Expected result: UNFCCC process and secretariat business records and historic archives are maintained, managed, protected and preserved. Authoritative, up-to-date and readily accessible information is provided to both internal and external clients</p>	<p>Cost recovery</p> <ul style="list-style-type: none"> • Maintenance and management of 19,500 paper records and archives and of 24,000 digital audiovisual recordings of the UNFCCC process; provision of meeting recording and transcript services at sessions of the governing and subsidiary bodies; provision of intersessional meeting recording and transcript services; fulfilment of 900 retrieval requests for records and archival materials; management and preservation of 10,000 permanent digital records 	<p>Cost recovery</p> <ul style="list-style-type: none"> • This specific funding source was not approved; hence no output has been delivered. Some of the outputs are expected to be delivered under the supplementary funding source
	<p>Performance indicator: the integrity and reliability of UNFCCC records and archives are protected and preserved</p>		
	<p>Baseline: 60 per cent</p> <p>Target: 100 per cent</p> <p>Performance indicator: provision of access to records and archives</p>		
	<p>Baseline: 70 per cent</p> <p>Target: 95 per cent</p> <p>Performance indicator: meeting recording services delivered at sessions of the governing bodies and subsidiary bodies, as well as at intersessional meetings</p>		
	<p>Baseline: 60 per cent</p> <p>Target: 100 per cent</p> <p>Performance data: NA</p>		
	<p>Expected result: UNFCCC archives on climate change are accessible online to</p>	<p>Supplementary</p> <ul style="list-style-type: none"> • Approximately 1 million pages of paper archives are digitized and indexed, 50 TB 	<p>Supplementary</p>

<i>Division, overarching objective, and specific objective(s)</i>	<i>Expected result, performance indicator, baseline, target and performance data</i>	<i>Outputs planned per funding source</i>	<i>Outputs delivered per funding source</i>
the past, inform the present and protect the future	<p>Parties and the public both now and in the future</p> <p>Performance indicator: provision of unmediated access to UNFCCC information</p> <p>Baseline: 2 per cent</p> <p>Target: 30 per cent</p> <p>Performance data: 11 per cent</p>	digital content is appraised and preserved and 20,000 archival files are published	<ul style="list-style-type: none"> • 9,229 archival files were appraised, catalogued and published on the digital archives platform • The historic presence of UNFCCC websites was preserved and made accessible online
<p>Overarching objective: intergovernmental engagement</p> <p>Specific objective: leverage Party engagements to mobilize sufficient resources and partnerships to deliver the secretariat's mandates</p>	<p>Expected result: the UNFCCC has a coordinated intergovernmental engagement process that facilitates effective participation of Parties and other stakeholders</p> <p>Performance indicator: number of intergovernmental engagement processes coordinated to deliver UNFCCC mandates</p> <p>Baseline: 5</p> <p>Target: 5</p> <p>Performance data: 11</p>	<p>Core</p> <ul style="list-style-type: none"> • Well-coordinated sessions of the governing and subsidiary bodies and regional climate weeks are organized 	<p>Core</p> <ul style="list-style-type: none"> • Intergovernmental engagement processes were coordinated to deliver UNFCCC mandates, including 4 meetings with the COP 29 Presidency, 1 session on UNFCCC engagement and collaboration with non-Party stakeholders, and 2 sessions of the contact group on administrative, financial and institutional matters on finance • 3 meetings with the COP 30 Presidency, on 7 June, 26 July and 21 November 2024; and 1 meeting with the Bureau
	<p>Expected result: intergovernmental engagement with Parties is facilitated to mobilize resources and partnerships for the secretariat to deliver its mandates and work programme</p> <p>Performance indicator: number of Party and non-Party contributors</p> <p>Baseline: Parties: 20; non-Parties: 8</p> <p>Target: Parties: 25; non-Parties: 16</p> <p>Performance data: Parties: 28; non-Parties: 15</p>	<p>Core</p> <ul style="list-style-type: none"> • Engagement is facilitated with Parties, governments and non-governmental and intergovernmental organizations for resource mobilization purposes 	<p>Core</p> <ul style="list-style-type: none"> • Strategic engagement with Parties was conducted throughout 2024, including specific outreach to gauge funding opportunities for the first quarter of 2024 for both the trust fund for supplementary activities and the trust fund for participation in the UNFCCC process prior to sending fundraising letters. More than 53 virtual and in-person bilateral meetings were organized in 2024 to build trust with existing and potential Party funders and seek funding for the secretariat's critical mandated activities, including for the trust fund for participation in the UNFCCC process

<i>Division, overarching objective, and specific objective(s)</i>	<i>Expected result, performance indicator, baseline, target and performance data</i>	<i>Outputs planned per funding source</i>	<i>Outputs delivered per funding source</i>
	<p>Expected result: intergovernmental engagement with Parties is strengthened and regularized to mobilize resources and partnerships for the secretariat to deliver its mandates and work programme</p> <p>Performance indicator: amount of supplementary and participation funding raised from Parties</p> <p>Baseline: EUR 15 million</p> <p>Target: EUR 20 million</p> <p>Performance data: USD 50.7 million</p>	<p>Supplementary</p> <ul style="list-style-type: none"> Fundraising letters, specific calls for funding support and briefings to Parties are issued, bilateral and multilateral meetings are held with potential and existing donors, donor missions are organized and monthly and ad hoc reporting on the status of contributions takes place 	<p>Supplementary</p> <ul style="list-style-type: none"> Fundraising letters were sent to Annex I Parties and non-Annex I Parties in March and May 2024 respectively Specific outreach to raise funds for the trust fund for participation in the UNFCCC process and the trust fund for supplementary activities took place with existing and potential Party funders throughout 2024, resulting in the mobilization of USD 7.5 million. Additionally, outreach to address urgent needs for mandated activities was conducted in collaboration with divisions Briefings on resource mobilization efforts and funding status took place with existing and potential Party funders in all bilateral meetings at the secretariat and at all unit levels to further strengthen Party engagement efforts During COP 29, in-person bilateral meetings were organized to call for voluntary contributions from existing and potential Parties, as well as from non-Party stakeholders Voluntary contribution status was regularly reported to the secretariat's management team's subcommittee on finance to inform coordinated funding efforts and financial management
<p>Overarching objective: oversight and management</p> <p>Specific objective: facilitate and coordinate effective partnerships with Parties and non-Party stakeholders to ensure the provision of timely, flexible and predictable</p>	<p>Expected result: resources (financial and in-kind) and partnerships are effectively mobilized from non-Party stakeholders in accordance with relevant United Nations regulations and due diligence processes to enable the secretariat to carry out its mandated work programme</p>	<p>Programme support costs</p> <ul style="list-style-type: none"> Effective and efficient case management of potential partners is conducted, partnership outreach is conducted, agreements are made and engagements take place with donors and partners to mobilize resources and develop mutually beneficial partnerships, strategic 	<p>Programme support costs</p> <ul style="list-style-type: none"> The first resource mobilization and partnerships strategy was developed and implementation thereof commenced, alongside 2 key policies – the partnerships policy and the due diligence policy – to enhance engagement with non-Party stakeholders

<i>Division, overarching objective, and specific objective(s)</i>	<i>Expected result, performance indicator, baseline, target and performance data</i>	<i>Outputs planned per funding source</i>	<i>Outputs delivered per funding source</i>
financial and in-kind resources to the secretariat in order for it to deliver its mandates	<p>Performance indicator: amount of supplementary and participation funding raised from non-Party stakeholders</p> <p>Baseline: EUR 10 million</p> <p>Target: EUR 15 million</p> <p>Performance indicator: number of new partnerships with non-Party stakeholders that are mutually beneficial, strategic and longer term</p> <p>Baseline: 25 partnerships with non-Party stakeholders, including United Nations entities</p> <p>Target: 35 partnerships with non-Party stakeholders, including United Nations entities</p> <p>Performance data: USD 13 million and 20 partnerships with non-Party stakeholders, including United Nations entities</p> <p>Expected result: the human and financial resources and other assets of the secretariat are effectively managed in accordance with relevant United Nations regulations</p> <p>Performance indicator: expenditure levels compared with the approved budget and available cash</p> <p>Baseline: 0.95</p> <p>Target: 0.95</p> <p>Performance data: 0.97</p> <p>Expected result: effective operational coordination takes place at all levels and across all divisions of the secretariat</p> <p>Performance indicator: number of coordination meetings across all divisions</p> <p>Baseline: NA</p> <p>Target: 1</p>	<p>engagement with key stakeholders, including within the United Nations system and with Parties, international organizations, civil society, foundations, the private sector, individuals and other stakeholders, takes place and outreach materials are produced</p> <p>Programme support costs</p> <ul style="list-style-type: none"> • Effective and efficient administrative support is provided to the Operations department <p>Core</p> <ul style="list-style-type: none"> • The efficiency and effectiveness of operations within Operations Coordination is ensured to enable the delivery of mandated activities across the secretariat <p>Programme support costs</p>	<ul style="list-style-type: none"> • 3 targeted resource mobilization outreach missions were conducted to strengthen engagement with potential funding partners • 2 high-level round tables were convened with non-Party stakeholders to advance resource mobilization and strategic partnerships • Several strategic partnerships were secured, creating pathways for sustained and expanded financial support for UNFCCC priorities <p>Programme support costs</p> <ul style="list-style-type: none"> • Effective and efficient administrative support was provided to the Operations department <p>Core</p> <ul style="list-style-type: none"> • 5 coordination meetings took place within Operations Coordination <p>Programme support costs</p> <ul style="list-style-type: none"> • 4 coordination meetings took place within Operations Coordination <p>Supplementary</p>

<i>Division, overarching objective, and specific objective(s)</i>	<i>Expected result, performance indicator, baseline, target and performance data</i>	<i>Outputs planned per funding source</i>	<i>Outputs delivered per funding source</i>
	Performance data: 10	<ul style="list-style-type: none"> • Efficient and effective coordination of UNFCCC operations to enable the delivery of mandated activities Supplementary <ul style="list-style-type: none"> • Efficient and effective coordination of UNFCCC operations to enable the delivery of mandated activities 	<ul style="list-style-type: none"> • 1 coordination meeting took place within Operations Coordination • The coordination efforts were strengthened and better integrated across all three funding modalities, affirming the strategic alignment and coherence of operations. Overall, these figures demonstrate a high level of interdivisional collaboration and a strong performance culture within the secretariat, especially in the light of the initial target of 1 coordination meeting
<p>Overarching objective: oversight and management</p> <p>Specific objective: deliver effective, coordinated and coherent resource mobilization and develop partnerships with stakeholders</p>	<p>Expected result: resources (financial and in-kind) and partnerships are effectively mobilized in accordance with relevant United Nations regulations and due diligence processes to enable the secretariat to carry out its mandated work</p> <p>Performance indicator: number of Party and non-Party donors</p> <p>Baseline: Parties: 20; non-Party stakeholders: 8</p> <p>Target: Parties: 25; non-Party stakeholders: 16</p> <p>Performance data: Parties: 28; non-Party stakeholders: 15</p>	<p>Core</p> <ul style="list-style-type: none"> • A resource mobilization and partnership strategy is established, fundraising letters, specific calls for funding support and briefings to Parties are issued, bilateral and multilateral meetings are held with potential and existing donors, donor events and pitches are organized and monthly and ad hoc reporting on the status of contributions takes place 	<p>Core</p> <ul style="list-style-type: none"> • In 2024, 37 due diligence reports were completed to support reviews of partnerships with non-Party stakeholders for mobilizing both financial and in-kind resources • Fundraising letters were sent to Annex I and non-Annex I Parties in March and May 2024 respectively • Specific outreach for the trust fund for participation in the UNFCCC process took place with existing and potential Party funders throughout 2024, resulting in the mobilization of USD 7.5 million. Additionally, outreach to address urgent needs for mandated activities was conducted in collaboration with divisions • Briefings on resource mobilization efforts and funding status took place with existing and potential Party funders in all bilateral meetings at the secretariat and at all unit levels to further strengthen Party engagement efforts • During COP 29, in-person bilateral meetings were organized to call for voluntary contributions from existing and

<i>Division, overarching objective, and specific objective(s)</i>	<i>Expected result, performance indicator, baseline, target and performance data</i>	<i>Outputs planned per funding source</i>	<i>Outputs delivered per funding source</i>
			<p>potential Parties, as well as from non-Party stakeholders</p> <ul style="list-style-type: none"> • Voluntary contribution status was regularly reported to the secretariat's management team's subcommittee on finance to inform coordinated funding efforts and financial management
Administration and Operations			
<p>Overarching objective: intergovernmental engagement</p> <p>Specific objective: facilitate intergovernmental engagement in responding to the threat of climate change by providing effective ICT and travel support to participants</p>	<p>Expected result: operation of intergovernmental negotiations is facilitated</p> <p>Performance indicator: number of conferences serviced in accordance with defined service levels</p> <p>Baseline: 4</p> <p>Target: 4</p> <p>Performance indicator: percentage of meetings and workshops serviced in accordance with defined service levels</p> <p>Baseline: 90 per cent</p> <p>Target: 90 per cent</p> <p>Performance data: 100 per cent</p> <p>Performance indicator: percentage of nominated participants attending meetings</p> <p>Baseline: 85 per cent</p> <p>Target: 90 per cent</p> <p>Performance indicator: percentage of nominated participants attending meetings</p> <p>Baseline: 85 per cent</p> <p>Target: 90 per cent</p> <p>Performance data: 89.5 per cent</p>	<p>Programme support costs</p> <ul style="list-style-type: none"> • Efficient and effective ICT and travel support is provided to participants <p>Cost recovery</p> <ul style="list-style-type: none"> • Efficient and effective ICT and travel support is provided to participants 	<p>Programme support costs</p> <ul style="list-style-type: none"> • 2 conferences were serviced satisfactorily (SB 60 and COP 29) <p>Cost recovery</p> <ul style="list-style-type: none"> • 2 conferences were serviced satisfactorily (SB 60 and COP 29) • 100 per cent of workshops were delivered satisfactorily
		<p>Programme support costs</p> <ul style="list-style-type: none"> • Arrangements are made in response to 4,000–5,000 travel requests for participation in 4 conferences and more than 200 other official UNFCCC events, such as meetings of the constituted bodies, workshops, training sessions and reviews 	<p>Programme support costs</p> <ul style="list-style-type: none"> • Travel arrangements were made for 2,059 trips by participants in 2 conferences (SB 60 and COP 29) and 132 other official UNFCCC events

<i>Division, overarching objective, and specific objective(s)</i>	<i>Expected result, performance indicator, baseline, target and performance data</i>	<i>Outputs planned per funding source</i>	<i>Outputs delivered per funding source</i>
	<p>Performance indicator: number of conferences serviced in accordance with defined service levels</p> <p>Baseline: 4</p> <p>Target: 4</p> <p>Performance indicator: proportion of meetings and workshops serviced in accordance with defined service levels</p> <p>Baseline: 90 per cent</p> <p>Target: 90 per cent</p> <p>Performance data: 100 per cent</p>	<p>Core</p> <ul style="list-style-type: none"> • 4 conferences and an estimated 88 meetings and workshops are serviced with ICT support, including for virtual conferencing and messaging, service desk and conference support systems <p>Bonn Fund</p> <ul style="list-style-type: none"> • 4 conferences and approximately 250 meetings and workshops are serviced with ICT support, including for virtual conferencing and messaging, service desk and conference support systems <p>Cost recovery</p> <ul style="list-style-type: none"> • 4 conferences and approximately 162 meetings and workshops are serviced with ICT support, including for virtual conferencing and messaging, service desk and conference support systems <p>Programme support costs</p> <ul style="list-style-type: none"> • Accessible data and information are provided in support of the intergovernmental response to the threat of climate change <p>Supplementary</p> <ul style="list-style-type: none"> • Climate data hub is implemented, institutional submission and community portal platform is implemented, self-service user registration, user profile management and user access management application is implemented, content is migrated from SharePoint to Microsoft 	<p>Core</p> <ul style="list-style-type: none"> • 2 conferences were serviced satisfactorily (SB 60 and COP 29) • 69 workshops were serviced in accordance with defined service levels <p>Bonn Fund</p> <ul style="list-style-type: none"> • 2 conferences were serviced satisfactorily (SB 60 and COP 29) • 59 workshops were serviced in accordance with defined service levels <p>Cost recovery</p> <ul style="list-style-type: none"> • 2 conferences were serviced satisfactorily (SB 60 and COP 29) • 150 workshops were serviced in accordance with defined service levels <p>Programme support costs</p> <ul style="list-style-type: none"> • The institutional platforms, Stakeholder Relationship Management and Data Analytics, were maintained but were below the defined service levels,^j and the Public Website and Modern Workplace platforms were maintained in accordance with defined service levels. Therefore 2 out of 4 institutional platforms were maintained according to the defined service levels <p>Supplementary</p> <ul style="list-style-type: none"> • Enhancements were undertaken for the public website through the Drupal upgrade, security assessment of UNFCCC mobile application and Atlassian migration project
<p>Overarching objective: data and information management</p> <p>Specific objective: manage a trusted repository of data and information in support of the intergovernmental response to the threat of climate change</p>	<p>Expected result: Parties and the public are provided with authoritative, up-to-date and readily accessible data and information</p> <p>Performance indicator: number of institutional platforms supported and maintained in accordance with defined service levels</p> <p>Baseline: 3</p> <p>Target: 4</p> <p>Performance indicator: number of enhancements introduced</p> <p>Baseline: 3</p> <p>Target: 4</p> <p>Performance data: 75 per cent</p>		

Division, overarching objective, and specific objective(s)	Expected result, performance indicator, baseline, target and performance data	Outputs planned per funding source	Outputs delivered per funding source
	<p>Expected result: Parties and the public are provided with authoritative, up-to-date and readily accessible data and information</p> <p>Performance indicator: number of institutional platforms supported and maintained in accordance with defined service levels</p> <p>Baseline: 3</p> <p>Target: 4</p> <p>Performance data: 25 per cent under core and 50 per cent under cost recovery</p>	<p>Modern Workplace, innovation capabilities are developed; Microsoft Dynamics Customer Relationship Management 2016 platform and applications are migrated to Microsoft Dynamics 365, IT security and governance is enhanced, audits are completed and cloud-based and on-premises ICT infrastructure is free from identified critical security vulnerabilities, security assessment of the UNFCCC website configuration is completed and any remediation work identified, cloud-based security monitoring tools, related alert policies and policy compliance are configured to suit the UNFCCC context, incident handling is ongoing, training in cloud-based security operations for Microsoft 365 and Azure Security Technologies security operators and administrator roles is organized and attended by staff</p> <p>Core</p> <ul style="list-style-type: none"> • 4 institutional platforms are supported and maintained (Stakeholder Relationship Management, Data Analytics, Public Website, Modern Workplace) <p>Cost recovery</p> <ul style="list-style-type: none"> • 4 institutional platforms are supported and maintained (Stakeholder Relationship Management, Data Analytics, Public Website, Modern Workplace) 	<p>Core</p> <ul style="list-style-type: none"> • Public Website was supported and maintained in accordance with defined service levels <p>Cost recovery</p> <ul style="list-style-type: none"> • The institutional platforms, Stakeholder Relationship Management and Data Analytics, were maintained but were below the defined service levels, and the Public Website and Modern Workplace platforms were maintained in accordance with the defined service levels. Therefore 2 out of 4 institutional platforms were maintained according to the defined service levels

<i>Division, overarching objective, and specific objective(s)</i>	<i>Expected result, performance indicator, baseline, target and performance data</i>	<i>Outputs planned per funding source</i>	<i>Outputs delivered per funding source</i>
<p>Overarching objective: enhanced engagement</p> <p>Specific objective: facilitate intergovernmental engagement in responding to the threat of climate change by providing</p>	<p>Expected result: Parties and the public are provided with authoritative, up-to-date and readily accessible data and information</p> <p>Performance indicator: proportion of mandated systems developed and enhanced in accordance with defined project objectives</p> <p>Baseline: 80 per cent</p> <p>Target: 85 per cent</p> <p>Performance data: 62 per cent</p>	<p>Cost recovery</p> <ul style="list-style-type: none"> • Mandated systems are enhanced and developed 	<p>Cost recovery</p> <ul style="list-style-type: none"> • 13 projects and enhancements were delivered, of which 8 fully met the project objectives
	<p>Expected result: Parties and the public are provided with authoritative, up-to-date and readily accessible data and information</p> <p>Performance indicator: proportion of mandated systems supported and maintained in accordance with defined service levels</p> <p>Baseline: 80 per cent</p> <p>Target: 90 per cent</p> <p>Performance data: 70 per cent</p>	<p>Cost recovery</p> <ul style="list-style-type: none"> • Mandated systems are supported and maintained 	<p>Cost recovery</p> <ul style="list-style-type: none"> • 87 systems or apps were maintained, 70 per cent of which in accordance with defined service levels
	<p>Expected result: Parties and the public are provided with authoritative, up-to-date and readily accessible data and information</p> <p>Performance indicator: proportion of service availability to national registries</p> <p>Baseline: 99.97 per cent</p> <p>Target: 99.5 per cent</p> <p>Performance data: 99.6 per cent</p>	<p>ITL</p> <ul style="list-style-type: none"> • ITL is available to national registries 	<p>ITL</p> <ul style="list-style-type: none"> • ITL was available as per the agreed standard
	<p>Expected result: operation of intergovernmental negotiations is facilitated</p> <p>Performance indicator: number of conferences and workshops where capacity is enhanced</p> <p>Baseline: 3</p> <p>Target: 4</p>	<p>Supplementary</p> <ul style="list-style-type: none"> • Capacity of conferences and workshops is enhanced 	<p>Supplementary</p> <ul style="list-style-type: none"> • Owing to lack of funding this output was not achieved

<i>Division, overarching objective, and specific objective(s)</i>	<i>Expected result, performance indicator, baseline, target and performance data</i>	<i>Outputs planned per funding source</i>	<i>Outputs delivered per funding source</i>
<p>effective ICT and travel support</p> <p>Overarching objective: oversight and management</p> <p>Specific objective: manage and administer the secretariat effectively, including its financial and human resources, facilities, IT infrastructure and services, procurement processes and travel services for staff</p>	<p>Performance data: 0 per cent</p> <p>Expected result: the secretariat's financial and human resources, facilities, IT infrastructure and services, procurement processes and travel services for staff are managed and administered effectively and in accordance with relevant United Nations regulations</p> <p>Performance indicator: satisfaction rate with Administration and Operations division's services</p> <p>Baseline: NA (new indicator)</p> <p>Target: 75 per cent</p> <p>Performance data: no satisfaction survey conducted in the reporting period</p> <p>Expected result: sound, effective and efficient financial management of core and other financial resources in full compliance with United Nations financial regulations, rules and policies</p> <p>Performance indicator: proportion of official documents on financial and budgetary matters published on time</p> <p>Baseline: 80 per cent</p> <p>Target: 90 per cent</p> <p>Performance data: 50 per cent</p>	<p>Programme support costs</p> <ul style="list-style-type: none"> Financial and human resources, facilities, IT infrastructure and services, procurement and travel services are provided effectively and efficiently as required to fulfil the secretariat's mandates and objectives <p>Cost recovery</p> <ul style="list-style-type: none"> Financial and human resources, facilities, IT infrastructure and services, procurement and travel services are provided effectively and efficiently as required to fulfil the secretariat's mandates and objectives <p>Programme support costs</p> <ul style="list-style-type: none"> 2 audited financial statements and all audit recommendations on financial matters are published in compliance with established deadlines, financial commitments and obligations are paid in a timely manner and monthly monitoring of cash balances and accounts receivable (including value added tax) takes place Budget and workplan document for the biennium 2026–2027 is developed on the basis of clear guidance and consultative output, with 4 timely and accurate reports on the status of contributions and 2 budget performance and programme delivery documents drafted for decision-making purposes and for consideration by donors in line with supplementary funding agreements 	<p>Programme support costs</p> <ul style="list-style-type: none"> Financial and human resources, facilities, IT infrastructure and services, procurement and travel services were supplied efficiently and effectively <p>Cost recovery</p> <ul style="list-style-type: none"> Financial and human resources, facilities, IT infrastructure and services, procurement and travel services were supplied efficiently and effectively <p>Programme support costs</p> <ul style="list-style-type: none"> The secretariat prepared and submitted the financial statements for 2023 during 2024 in accordance with the International Public Sector Accounting Standards and supported the related audit by the United Nations Board of Auditors. The Board issued an unqualified audit opinion on the 2023 audited annual financial statements Financial transactions were processed in a timely manner and account receivable balances including value added tax were duly monitored

Division, overarching objective, and specific objective(s)	Expected result, performance indicator, baseline, target and performance data	Outputs planned per funding source	Outputs delivered per funding source
	<p>Expected result: procurement processes, travel services and physical working environment of the secretariat are managed effectively and in accordance with relevant United Nations regulations</p> <p>Performance indicator: average percentage difference between the price of offers selected and the highest offers received</p> <p>Baseline: 30 per cent</p> <p>Target: 35 per cent</p> <p>Performance data: 31 per cent</p> <p>Performance indicator: percentage of tickets for staff travel purchased more than 15 days prior to departure</p> <p>Baseline: 28 per cent</p> <p>Target: 50 per cent</p> <p>Performance data: 60 per cent</p> <p>Performance indicator: annual per capita carbon footprint of the secretariat's facility operations and travel (five-year rolling average)</p> <p>Baseline: 9 tonnes of carbon dioxide equivalent</p> <p>Target: 7 tonnes of carbon dioxide equivalent</p> <p>Performance data: 4.8 tonnes of carbon dioxide equivalent</p> <p>Performance indicator: percentage of United Nations Disability Inclusion Strategy indicators approached, met or exceeded</p> <p>Baseline: 50 per cent</p> <p>Target: 80 per cent</p>	<ul style="list-style-type: none"> Updated policies and procedures are rolled out to support business processes and efficiency gains <p>Programme support costs</p> <ul style="list-style-type: none"> EUR 20–50 million worth of goods and services are supplied that offer the best value for money <p>Programme support costs</p> <ul style="list-style-type: none"> 3,000 timely, economical and adequate travel arrangements are made for staff and other personnel <p>Core (secretariat-wide costs)</p> <ul style="list-style-type: none"> An appropriate, safe and socially and environmentally sustainable physical working environment is provided for approximately 155 staff members and 2,400 visitors An appropriate, safe and socially and environmentally sustainable physical working environment is provided for approximately 44 staff members and 700 visitors <p>Cost recovery</p> <ul style="list-style-type: none"> An appropriate, safe and socially and environmentally sustainable physical working environment is provided for 	<p>Programme support costs</p> <ul style="list-style-type: none"> EUR 36.3 million worth of goods and services were supplied <p>Programme support costs</p> <ul style="list-style-type: none"> Arrangements were made for 1,695 trips by staff and other personnel <p>Core (secretariat-wide costs)</p> <ul style="list-style-type: none"> An appropriate, safe and socially and environmentally sustainable physical working environment was provided for 166 staff members and approximately 3,400 visitors <p>Cost recovery</p> <ul style="list-style-type: none"> An appropriate, safe and socially and environmentally sustainable physical working environment was provided for 242 staff members and approximately 4,800 visitors

<i>Division, overarching objective, and specific objective(s)</i>	<i>Expected result, performance indicator, baseline, target and performance data</i>	<i>Outputs planned per funding source</i>	<i>Outputs delivered per funding source</i>
	<p>Performance data: 77 per cent (10 out of 13 indicators met or approached)</p> <p>Expected result: IT infrastructure and services are effectively managed in accordance with relevant United Nations regulations</p> <p>Performance indicator: proportion of ICT services provided in accordance with defined frameworks</p> <p>Baseline: 100 per cent</p> <p>Target: 100 per cent</p> <p>Performance data: 79 per cent under core and 55 per cent under cost recovery</p> <p>Performance indicator: compliance with the information security plan</p> <p>Baseline: 100 per cent</p> <p>Target: 100 per cent</p> <p>Performance data: 50 per cent under core Fund and 0 per cent under cost recovery</p> <p>Expected result: IT infrastructure and services are effectively managed in accordance with relevant United Nations regulations</p> <p>Performance indicator: number of IT infrastructure enhancements introduced</p> <p>Baseline: 3</p> <p>Target: 4</p> <p>Performance data: 0 per cent</p> <p>Expected result: IT infrastructure and services are effectively managed in accordance with relevant United Nations regulations</p> <p>Performance indicator: percentage of inventory equipment renovated</p>	<p>approximately 442 staff members and approximately 6,900 visitors</p> <p>Core</p> <ul style="list-style-type: none"> IT governance is implemented <p>Cost recovery</p> <ul style="list-style-type: none"> IT governance is implemented <p>Supplementary</p> <ul style="list-style-type: none"> Infrastructure and network services are enhanced: Azure Reserved Instance is purchased for 3 years, cloud infrastructure enhancements are completed and on-premises backend infrastructure enhancements are completed <p>Supplementary</p> <ul style="list-style-type: none"> End-user capabilities are enhanced, and desktops, laptops/notebooks and related equipment are purchased 	<p>Core</p> <ul style="list-style-type: none"> 14 core services were considered and 11 were provided in accordance with defined frameworks <p>Cost recovery</p> <ul style="list-style-type: none"> 20 cost recovery services were considered and 11 were provided in accordance with defined frameworks The security plan was not complied with owing to lack of funding <p>Supplementary</p> <ul style="list-style-type: none"> No enhancement of infrastructure took place owing to lack of funding <p>Supplementary</p> <ul style="list-style-type: none"> No equipment was replaced or upgraded owing to lack of funding

<i>Division, overarching objective, and specific objective(s)</i>	<i>Expected result, performance indicator, baseline, target and performance data</i>	<i>Outputs planned per funding source</i>	<i>Outputs delivered per funding source</i>
	Baseline: 50 per cent Target: 50 per cent Performance data: 0 per cent Expected result: IT infrastructure and services are effectively managed in accordance with relevant United Nations regulations Performance indicator: proportion of infrastructure and network services provided in accordance with defined service levels Baseline: 100 per cent Target: 100 per cent Performance data: 100 per cent for both core and cost recovery	Core <ul style="list-style-type: none"> • Infrastructure and network services are operated and maintained Cost recovery <ul style="list-style-type: none"> • Infrastructure and network services are operated and maintained 	Core <ul style="list-style-type: none"> • Service-level agreements for the support of infrastructure for UNFCCC Enterprise applications and internal client applications were concluded. No major incidents were reported Cost recovery <ul style="list-style-type: none"> • Service-level agreements for the support of infrastructure for UNFCCC Enterprise applications and internal client applications were concluded. No major incidents were reported
	Expected result: IT infrastructure and services are effectively managed in accordance with relevant United Nations regulations Performance indicator: proportion of personal computing requests responded to in accordance with defined service levels Baseline: 98 per cent Target: 99 per cent Performance data: 78.6 per cent	Core <ul style="list-style-type: none"> • End-user services are provided for core staff (approximately 150) Cost recovery <ul style="list-style-type: none"> • End-user services are provided for non-core staff and consultants (approximately 300) 	Core <ul style="list-style-type: none"> • Of the 17,000 requests received, 5,667 were considered under the core budget Cost recovery <ul style="list-style-type: none"> • Of the 17,000 requests received, 11,333 were considered under cost recovery
Conference Affairs division			
Overarching objective: intergovernmental processes Specific objective: facilitate intergovernmental engagement in responding to the threat of climate change, including by providing effective organizational, logistical and document support	Expected result: participation in both the UNFCCC process and climate action globally is enabled, enhanced and recognized Performance indicator: funding utilization with a view to maximizing the number of representatives of eligible Parties attending a conference Baseline: 90 per cent	Participation <ul style="list-style-type: none"> • Number of funded delegates processed for sessions (approximately 1,400 representatives) 	Participation <ul style="list-style-type: none"> • In 2024, 562 funded delegates were processed for attending sessions

<i>Division, overarching objective, and specific objective(s)</i>	<i>Expected result, performance indicator, baseline, target and performance data</i>	<i>Outputs planned per funding source</i>	<i>Outputs delivered per funding source</i>
	<p>Target: 90 per cent</p> <p>Performance data: 96.5 per cent of funding was utilized</p> <p>Expected result: sessions, meetings and workshops are provided with organizational, logistical and document support</p> <p>Performance indicator: average level of satisfaction with regard to conference digital services, as evidenced by the results of an external client survey</p> <p>Baseline: 80 per cent</p> <p>Target: 80 per cent</p> <p>Performance data: 98 per cent of those surveyed rated the registration system at COP 29 as very good, good or average</p> <p>Expected result: sessions, meetings and workshops are provided with organizational, logistical and document support</p> <p>Performance indicator: average level of satisfaction among participants in relation to the quality of conference services provided at sessions</p> <p>Baseline: 90 per cent</p> <p>Target: over 90 per cent</p> <p>Performance data: 79 per cent of the participants rated the quality of services as very good, good or average. Owing to ongoing financial and human resources constraints, the external client survey is only conducted for sessions of the COP, not for sessions of the subsidiary bodies or workshops</p> <p>Performance indicator: percentage of sustainability management reports published and audit certificates obtained for sessions of the COP</p>	<p>Core and supplementary</p> <ul style="list-style-type: none"> • Conference operations and IT systems are enhanced and the experience of on-site and remote participants is improved <p>Core, supplementary, Bonn Fund and participation</p> <ul style="list-style-type: none"> • 2 host country agreements, 2 memorandums of understanding for security, 2 memorandums of cooperation for data-sharing, 2 funding agreements and 2 session budgets are drafted and 2 exchanges of letters take place • 4 information products for participants are prepared and 4 instances of coordination of recruitment and management of local staff and/or volunteers during sessions take place • Funding is processed for approximately 1,400 representatives of Parties for sessions • Visa processing for participants is facilitated with the host country (750–1,600 visas) • Registration and accreditation of approximately 90,000 representatives of 	<p>Core and supplementary</p> <ul style="list-style-type: none"> • Conference operations and IT systems were enhanced, such as the meeting room booking system, the registration and accreditation system, including its integration into the United Nations event registration system (INDICO), for UNFCCC workshops and meetings, and the funding system for participants funded under the trust fund for participation in the UNFCCC process <p>Core, supplementary, Bonn Fund and participation</p> <ul style="list-style-type: none"> • 1 host country agreement, 1 memorandum of understanding for security, 1 memorandum of cooperation on exchange of information, 1 funding agreement and 1 session budget were drafted and 1 exchange of letters took place • 2 information products for participants were prepared and 2 instances of coordination of recruitment and management of local staff and/or volunteers during sessions took place • Funding was processed for approximately 562 representatives of Parties for sessions • Visa processing for participants was facilitated with the host country (4,625 visas) • Registration and accreditation of approximately 85,300 representatives of

<i>Division, overarching objective, and specific objective(s)</i>	<i>Expected result, performance indicator, baseline, target and performance data</i>	<i>Outputs planned per funding source</i>	<i>Outputs delivered per funding source</i>
	<p>Performance data: 100 per cent</p> <p>Expected result: sessions, meetings and workshops are provided with organizational, logistical and document support</p> <p>Performance indicator: percentage of documents for translation made available on time</p> <p>Baseline: 90 per cent</p> <p>Target: 90 per cent</p> <p>Performance data: 53 per cent (100 per cent of documents sent to Conference Affairs on time)</p> <p>Performance indicator: average level of satisfaction with regard to documentation-related services, as evidenced by the results of external client surveys</p> <p>Baseline: 85 per cent</p> <p>Target: over 85 per cent</p> <p>Performance data: 73 per cent of delegates rated the documentation-related services as very good, good or average (COP 29 data)</p>	<p>Parties, observer States, observer organizations and the media take place</p> <ul style="list-style-type: none"> • 14 UNFCCC sessions and 7,600 in-session meetings are serviced • 142 meetings, workshops and events are serviced • 2 sustainability management reports and 2 audit certificates for sessions of the COP are prepared <p>Core, supplementary and Bonn Fund</p> <ul style="list-style-type: none"> • 650–800 official documents are processed in a timely manner • Other documents and publications, including in-session negotiating drafts, are processed and published on the UNFCCC website (200–300 non-official documents, and draft texts leading to the issuance of some 200 in-session documents) 	<p>Parties, observer States, observer organizations and the media took place</p> <ul style="list-style-type: none"> • 14 UNFCCC sessions and 4,000 in-session meetings were serviced • 142 meetings, workshops and events were serviced • 1 sustainability management report and 1 audit certificate for sessions of the COP were prepared <p>Core, supplementary and Bonn Fund</p> <ul style="list-style-type: none"> • 358 official documents were processed, edited and published, containing a total of 2,463,557 words, and translated into all six official languages of the United Nations where applicable and possible; and 230 non-official documents, containing a total of 1,235,418 words, were processed and edited

Legal Affairs division

<p>Overarching objective: intergovernmental engagement</p> <p>Specific objective: facilitate intergovernmental engagement by providing independent legal</p>	<p>Expected result: presiding officers are enabled to perform their mandated functions</p> <p>Performance indicator: percentage of requests for advice from presiding officers and Bureau members responded to</p>	<p>Core</p> <ul style="list-style-type: none"> • Quality management of all work within the division and enhanced coherence of the overall work programme and synergies 	<p>Core</p> <ul style="list-style-type: none"> • Legal and procedural advice was provided to the interim secretariat of the Fund for responding to Loss and Damage and for the organization of 4 meetings of
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<i>Division, overarching objective, and specific objective(s)</i>	<i>Expected result, performance indicator, baseline, target and performance data</i>	<i>Outputs planned per funding source</i>	<i>Outputs delivered per funding source</i>
and procedural advice and services	<p>Baseline: 100 per cent</p> <p>Target: 100 per cent</p> <p>Performance indicator: percentage of requests from Parties and presiding officers for information and data on the UNFCCC electoral process responded to</p> <p>Baseline: 100 per cent</p> <p>Target: 100 per cent</p> <p>Performance data: 100 per cent</p>	with other organizations and programmes are achieved	the Board, including on matters of membership of the Board, selection of the host country of the Board and conclusion of a host country agreement with the selected host
<p>Overarching objective: intergovernmental engagement</p> <p>Specific objective: facilitate intergovernmental engagement by providing independent legal and procedural advice and services</p>	<p>Expected result: operation of intergovernmental negotiations is facilitated</p> <p>Performance indicator: percentage of requests for advice from presiding officers and Bureau members responded to</p> <p>Baseline: 100 per cent</p> <p>Target: 100 per cent</p> <p>Performance indicator: percentage of requests from Parties and presiding officers for information and data on the UNFCCC electoral process responded to</p> <p>Baseline: 100 per cent</p> <p>Target: 100 per cent</p> <p>Performance data: 100 per cent</p>	<p>Core</p> <ul style="list-style-type: none"> • Basic legal, procedural and, when applicable, substantive advice is provided to presiding officers of the governing and subsidiary bodies, including officers under the presiding officers' authority, and to Bureau members in respect of the conduct of the negotiation process, as well as with a view to enhancing synergies with other organizations and programmes <p>Supplementary</p> <ul style="list-style-type: none"> • Legal, procedural and, when applicable, substantive advice is provided during peak periods by contingency consultants to 	<p>Core</p> <ul style="list-style-type: none"> • 226 instances of legal advice were provided to the COP 29 Presidency, the Chairs of the subsidiary bodies, as well as their Bureaux and presiding officers, negotiating groups and Parties on procedural and substantive matters relating to the intergovernmental process, in particular on the organization of the work of the sessions of the governing and subsidiary bodies and the work of all constituted bodies under the Convention, the Kyoto Protocol and the Paris Agreement • Independent, authoritative and timely legal advice was provided to the Executive Secretary, senior secretariat management and substantive programme divisions on a broad range of matters, including on the drafting and review of decisions of the COP, the CMP and the CMA, such as the Baku Climate Unity Pact, speaking notes, annotated agendas, session reports and other documents <p>Supplementary</p> <ul style="list-style-type: none"> • Contingency consultants were engaged to provide high-quality legal, procedural and when applicable, substantive advice

<i>Division, overarching objective, and specific objective(s)</i>	<i>Expected result, performance indicator, baseline, target and performance data</i>	<i>Outputs planned per funding source</i>	<i>Outputs delivered per funding source</i>
	<p>and after the sessions of the COP is promptly and efficiently addressed</p> <p>Performance indicator: number of instances of high-quality legal advice provided</p> <p>Baseline: 50</p> <p>Target: 60</p> <p>Performance data: 77</p>	<p>presiding officers of the governing and subsidiary bodies, including officers under the presiding officers' authority, and Bureaux members in respect of the conduct of the negotiation process</p>	<p>to the COP 29 Presidency, presiding officers of the governing and subsidiary bodies, including officers under the presiding officers' authority, Bureaux members and other stakeholders in respect of the conduct of the negotiation process</p> <ul style="list-style-type: none"> • The increased demand for legal advice during the sessions of the governing and subsidiary bodies was only met as a result of the additional capacity provided by other United Nations entities
	<p>Expected result: operation of intergovernmental negotiations is facilitated</p> <p>Performance indicator: percentage of requests for advice from presiding officers and Bureau members responded to</p> <p>Baseline: 100 per cent</p> <p>Target: 100 per cent</p> <p>Performance data: 100 per cent</p> <p>Performance indicator: percentage of requests from Parties and presiding officers for information and data on the UNFCCC electoral process responded to</p> <p>Baseline: 100 per cent</p> <p>Target: 100 per cent</p> <p>Performance data: 100 per cent</p>	<p>Core</p> <ul style="list-style-type: none"> • Accurate information, data and advice is provided to Parties and the presiding officers of the governing and subsidiary bodies in respect of the UNFCCC electoral process 	<p>Core</p> <ul style="list-style-type: none"> • 136 instances of accurate information, data and legal and procedural advice were provided, namely to Parties, the chair of the consultations on elections and chairs and coordinators of regional groups and constituencies, on the UNFCCC electoral process, which resulted in the successful processing of 112 nominations and 47 intersessional replacements. In particular, nominations to the Advisory Board of the Santiago network pending from CMA 5 were finalized, securing full membership on the Board • Legal and procedural advice and logistical support was provided to the chair of the consultations on elections for convening 4 consultations on elections. Speaking notes, agendas, background documents and summaries of the consultations were provided for each consultation • Support was also provided to the chair of the consultations on elections for delivering 3 updates to the Bureau on elections during the sessions of the

Division, overarching objective, and specific objective(s)	Expected result, performance indicator, baseline, target and performance data	Outputs planned per funding source	Outputs delivered per funding source
<p>Overarching objective: intergovernmental engagement</p> <p>Specific objective: manage a trusted repository of data and information in support of the intergovernmental process</p>	<p>Expected result: presiding officers are enabled to perform their mandated functions</p> <p>Performance indicator: percentage of timely and accurate information and advice provided consistently with past practice to enable clients to discharge their functions</p> <p>Baseline: 100 per cent</p> <p>Target: 100 per cent</p> <p>Performance data: 100 per cent</p>	<p>Core</p> <ul style="list-style-type: none"> • Quality management of all work within the division and enhanced coherence of the overall work programme are achieved 	<p>subsidiary and governing bodies; speaking notes and background documents were made available for each</p> <p>Core</p> <ul style="list-style-type: none"> • The strategic direction of the division was defined, with all work and activities within the division coordinated with those of other divisions within the secretariat and of the legal divisions of the secretariats of other relevant international bodies so as to ensure coherence in the delivery of the division's outputs with other divisions, work programmes and strategic objectives within the secretariat. In addition, strategic advice was provided to senior secretariat management. The division led outreach efforts to the wider international community
	<p>Expected result: all relevant information on elections, memberships and legal capacity-building is available to Parties and presiding officers, as needed</p> <p>Performance indicator: percentage of available information and data on elections, memberships and legal capacity-building made available to Parties and presiding officers</p> <p>Baseline: 100 per cent</p> <p>Target: 100 per cent</p> <p>Performance data: 100 per cent</p>	<p>Core</p> <ul style="list-style-type: none"> • Accurate information and data and training is provided to Parties and presiding officers on the UNFCCC electoral process and in the context of legal capacity-building 	<p>Core</p> <ul style="list-style-type: none"> • The UNFCCC elections nomination portal was managed and regularly monitored, and accurate, up-to-date lists of elected and appointed officers to constituted bodies and outstanding nominations and charts on membership for all constituted bodies were kept. Up-to-date and reliable historical membership records and data on gender composition in constituted bodies were maintained. The division contributed to further enhancements of the elections nomination portal and provided 6 training sessions thereon to relevant chairs and coordinators. Owing to resource constraints, the election portal features reduced functionalities, which can only be enhanced once funding is made available

<i>Division, overarching objective, and specific objective(s)</i>	<i>Expected result, performance indicator, baseline, target and performance data</i>	<i>Outputs planned per funding source</i>	<i>Outputs delivered per funding source</i>
<p>Overarching objective: intergovernmental engagement</p> <p>Specific objective: develop a trusted repository of legal advice and legal instruments and track queries received internally and from Parties, governing, subsidiary and constituted bodies</p>	<p>Expected result: a trusted and up-to-date repository from which legal officers can readily access and retrieve legal instruments and provide legal advice and support on the intergovernmental process to the Presidency, and the governing, subsidiary and constituted bodies, as well as to UNFCCC divisions and subdivisions</p> <p>Performance indicator: percentage of available information and data on policies, legal instruments and other relevant legal documents or advice that can be accessed or retrieved by legal officers and other staff of the secretariat, subject to provisions of confidentiality</p> <p>Baseline: 100 per cent</p> <p>Target: 100 per cent</p> <p>Performance data: 60 per cent</p>	<p>Core</p> <ul style="list-style-type: none"> Consistent, knowledge-based legal advice is provided on an ongoing basis, promoting maximum productivity with minimal wasted effort or expense, and the results of the work of the Legal Affairs division are measured 	<p>Core</p> <ul style="list-style-type: none"> A trusted up-to-date repository of legal instruments and legal advice was not developed in full. However, preparatory work was undertaken and improvements to the structure of the repository were made, for example legal advice was structured in categories to ensure its efficient recording and easy access, when needed, by the legal officers and other staff of the secretariat, subject to provisions of confidentiality
<p>Overarching objective: constituted bodies</p> <p>Specific objective: enable the Compliance Committee of the Kyoto Protocol (enforcement branch, facilitative branch and plenary), the PAICC and other constituted bodies to fulfil their mandates</p>	<p>Expected result: constituted bodies and mechanisms are provided with high-quality support, including legal and procedural support, in the delivery and implementation of their mandates, their meetings and their work programmes</p> <p>Performance indicator: number of mandated meetings of constituted bodies supported with meeting documents and outcomes</p> <p>Baseline: 100 per cent of the minimum number of mandated meetings</p> <p>Target: 100 per cent of the minimum number of mandated meetings</p> <p>Performance data: 100 per cent</p> <p>Expected result: constituted bodies and mechanisms are enabled to meet and perform their assigned functions through sound legal and procedural advice</p>	<p>Supplementary</p> <ul style="list-style-type: none"> 2 meetings (1 of the Compliance Committee – enforcement branch, facilitative branch and plenary; and 1 of the PAICC) are organized, with meeting documents and outcomes made available for each. Basic support is provided for non-mandated meetings and events <p>Core</p> <ul style="list-style-type: none"> 4 annual reports (2 of the Compliance Committee and 2 of the PAICC). Reports as per the work programmes of the 	<p>Supplementary</p> <ul style="list-style-type: none"> All mandated meetings were funded under the core budget, as there were no supplementary funds available <p>Core</p> <ul style="list-style-type: none"> The minimum number of meetings of the PAICC and the Compliance Committee was convened during the reporting period, with agendas, speaking notes, meetings reports, documents and outcomes made available for each in accordance with the rules of procedures of the bodies <p>Core</p> <ul style="list-style-type: none"> For 2024, 2 annual reports (1 of the Compliance Committee and 1 of the PAICC) were prepared. Procedural and

<i>Division, overarching objective, and specific objective(s)</i>	<i>Expected result, performance indicator, baseline, target and performance data</i>	<i>Outputs planned per funding source</i>	<i>Outputs delivered per funding source</i>
	<p>Performance indicator: percentage of requests for legal and procedural advice on activities implemented under the applicable work programmes responded to</p> <p>Baseline: 100 per cent</p> <p>Target: 100 per cent</p> <p>Performance data: 100 per cent</p> <p>Performance indicator: percentage of legal and procedural issues raised in the context of the work of the constituted bodies and mechanisms dealt with within agreed quality parameters and time frames</p> <p>Baseline: 100 per cent</p> <p>Target: 100 per cent</p> <p>Performance data: 100 per cent</p> <p>Expected result: constituted bodies and mechanisms are enabled to meet and perform their assigned functions through sound legal and procedural advice</p> <p>Performance indicator: percentage of requests for legal and procedural advice on activities implemented under the applicable work programmes responded to</p> <p>Baseline: 100 per cent</p> <p>Target: 100 per cent</p> <p>Performance data: 100 per cent</p> <p>Performance indicator: percentage of legal and procedural issues raised in the context of the work of the constituted bodies and mechanisms dealt with within agreed quality parameters and time frames</p> <p>Baseline: 100 per cent</p> <p>Target: 100 per cent</p> <p>Performance data: 100 per cent of legal and procedural issues raised in the context</p>	<p>Compliance Committee and the PAICC. Basic legal and procedural advice is provided to all constituted bodies and forums and under institutional arrangements under or serving the Convention, the Kyoto Protocol and the Paris Agreement</p> <p>CDM</p> <ul style="list-style-type: none"> • Legal and procedural advice is provided on the implementation of Article 6 of the Paris Agreement, including the mechanism established thereunder and the Supervisory Body, as well as on the flexible mechanisms under the Kyoto Protocol 	<p>substantive legal advice was provided for the 3-day PAICC informal consultations at CMA 6, including authoritative and timely legal advice on the drafting and review of decision 23/CMA.6, as well as the accompanying CMA conclusions</p> <ul style="list-style-type: none"> • Extensive legal and procedural advice was provided throughout the year to the PAICC on the implementation of its rules of procedure and to the Compliance Committee on the resolution of questions of implementation • In addition, comprehensive legal and procedural advice was provided to other constituted bodies to enable them to fulfil their mandates <p>CDM</p> <ul style="list-style-type: none"> • Procedural and substantive legal advice was provided to the CDM Executive Board and to the Supervisory Body for the mechanism established under Article 6, paragraph 4, of the Paris Agreement, including on the drafting of CMP and CMA decisions. With respect to the CDM, independent, authoritative and timely legal advice was provided on the drafting and review of decision 1/CMP.19. With respect to the Supervisory Body and the mechanism, independent, authoritative and timely legal advice was provided on the drafting and review of decisions 5/CMA.6 and 6/CMA.6. Independent, authoritative and timely legal advice was also provided on issues related to Article 6, paragraph 2, of the Paris Agreement and the drafting and review of decision 4/CMA.6, and on issues related to Article 6, paragraph 8, of

<i>Division, overarching objective, and specific objective(s)</i>	<i>Expected result, performance indicator, baseline, target and performance data</i>	<i>Outputs planned per funding source</i>	<i>Outputs delivered per funding source</i>
	<p>of the CDM Executive Board and the Supervisory Body were dealt with within the agreed quality parameters and time frames</p> <p>Expected result: constituted bodies and mechanisms are enabled to meet and perform their assigned functions through sound and comprehensive legal and procedural advice</p> <p>Performance indicator: percentage of requests for legal and procedural advice on activities implemented under the applicable work programmes responded to</p> <p>Baseline: 100 per cent</p> <p>Target: 100 per cent</p> <p>Performance data: 0 per cent</p> <p>Performance indicator: percentage of legal and procedural issues raised in the context of the work of the constituted bodies and mechanisms dealt with within agreed quality parameters and time frames</p> <p>Baseline: 100 per cent</p> <p>Target: 100 per cent</p> <p>Performance data: 0 per cent</p> <p>Expected result: constituted bodies are provided with high-quality support for the delivery and implementation of their mandates, their meetings and their work programmes</p> <p>Performance indicator: number of mandated meetings of bodies supported with meeting documents and outcomes</p> <p>Baseline: 100 per cent of the minimum number of mandated meetings</p> <p>Target: 100 per cent of the minimum number of mandated meetings</p>	<p>Supplementary</p> <ul style="list-style-type: none"> • 2 meetings (1 of the Compliance Committee – enforcement branch, facilitative branch and plenary; and 1 of the PAICC) are organized, with meeting documents and outcomes made available for each. Comprehensive legal, substantive, operational, procedural and logistical support is provided for mandated meetings and the consideration of questions or issues regarding implementation and/or compliance. Support is provided for non-mandated meetings and events <p>Core</p> <ul style="list-style-type: none"> • 4 meetings (2 of the Compliance Committee – enforcement branch, facilitative branch and plenary; and 2 of the PAICC) are organized, with meeting documents and outcomes made available for each. Basic support is provided for other mandated meetings 	<p>the Paris Agreement and the drafting and review of decision 7/CMA.6</p> <p>Supplementary</p> <ul style="list-style-type: none"> • No meetings funded from supplementary funding were held <p>Core</p> <ul style="list-style-type: none"> • The Compliance Committee held 4 meetings in 2024 (2 meetings of the enforcement branch, and 1 meeting each of the facilitative branch and the plenary), and agendas, meeting documents, reports, speaking notes for the Chairs and presentations were prepared, and legal advice was provided, for each meeting • An online capacity-building exercise was conducted, for which an agenda and presentations were prepared for the PAICC Chairs

Division, overarching objective, and specific objective(s)	Expected result, performance indicator, baseline, target and performance data	Outputs planned per funding source	Outputs delivered per funding source
	<p>Performance data: 100 per cent</p>		<ul style="list-style-type: none"> • With regard to a current a question of implementation, extensive legal advice was provided, decisions were prepared and coordination meetings spanning 8 days were held with both the Party concerned and the enforcement branch's Chair and Vice-Chair • The PAICC held 2 meetings and 1 side event at COP 29, for which agendas, meeting documents, speaking notes for the Co-Chairs, meeting reports and background notes were prepared and legal advice was provided. In addition, 2 online coordination meetings were held with the PAICC Co-Chairs • This covered a total of 8 days of meetings. Speaking points, a running order, a concept note and a background document were prepared for the side event at COP 29 • A video titled "What is PAICC?" was produced and the PAICC web page was fully redesigned as part of PAICC capacity-building activities • The PAICC Co-Chairs participated in 7 outreach events, for which materials were prepared (presentations, background documents, speaking notes)
	<p>Expected result: constituted bodies are provided with high-quality, strategic advice and support for the delivery of their mandates</p> <p>Performance indicator: percentage of requests by the constituted bodies for high-quality, strategic advice responded to</p> <p>Baseline: 95 per cent</p> <p>Target: 100 per cent</p>	<p>Supplementary</p> <ul style="list-style-type: none"> • All activities of the Legal Affairs division are coordinated and the coherence of their delivery with other elements and work programmes is enhanced • Operational and logistical support is provided to the Compliance Committee and the PAICC, their members and Parties, including by making essential operational 	<p>Supplementary</p> <ul style="list-style-type: none"> • The efforts to coordinate activities in the Legal Affairs division and enhance the coherence of their delivery with other elements and work programmes was planned to be undertaken by a recruited legal officer, who could not be recruited owing to lack of resources, meaning that these activities were not undertaken • With reliance on existing staffing resources, strategic legal advice was

<i>Division, overarching objective, and specific objective(s)</i>	<i>Expected result, performance indicator, baseline, target and performance data</i>	<i>Outputs planned per funding source</i>	<i>Outputs delivered per funding source</i>
	Performance data: 85 per cent	information available to relevant actors in a clear and timely fashion	provided, including substantive and procedural advice relating to the first review of the modalities and procedures of the PAICC and to a question of implementation raised by an expert review team with respect to a Party for consideration by the Compliance Committee <ul style="list-style-type: none"> • In the light of the deadlines for the communication of NDCs and the submission of BTRs and biennial communications of information under Article 9, paragraph 5, of the Paris Agreement, strategic coordination was facilitated among relevant divisions in the secretariat with regard to the role of the PAICC in supporting implementation and compliance with the Paris Agreement
Overarching objective: data and information management Specific objective: manage a trusted repository of data and information in support of the intergovernmental process	Expected result: all relevant information on elections, memberships and legal capacity-building is available to Parties and presiding officers, as needed Performance indicator: percentage of available information and data on elections, memberships and legal capacity-building made available to Parties and presiding officers Baseline: 100 per cent Target: 100 per cent Performance data: 100 per cent	Core <ul style="list-style-type: none"> • Accurate information and data are provided to Parties and presiding officers on the UNFCCC electoral process and in the context of legal capacity-building 	Core <ul style="list-style-type: none"> • Further enhancements were made to the workflow automation of the UNFCCC elections nomination portal. Chairs, coordinators and advisers were trained or retrained in using the portal. Owing to resource constraints, not all functionalities of the portal could be achieved • 10 capacity-building activities and training sessions were organized for the COP Presidency, presiding officers, Parties, parliamentarians, observer organizations, policymakers and other stakeholders on procedural and substantive climate change issues to ensure meaningful engagement in the UNFCCC process
Overarching objective: enhanced engagement	Expected result: policymakers are supported in understanding and aligning their actions with established objectives and	Supplementary <ul style="list-style-type: none"> • 2 e-learning courses or pieces of online training materials targeting young 	Supplementary <ul style="list-style-type: none"> • No new e-learning course was produced owing to resource constraints.

<i>Division, overarching objective, and specific objective(s)</i>	<i>Expected result, performance indicator, baseline, target and performance data</i>	<i>Outputs planned per funding source</i>	<i>Outputs delivered per funding source</i>
Specific objective: facilitate engagement in the UNFCCC process through the provision of legal advice and capacity-building	goals of the Convention, the Kyoto Protocol and the Paris Agreement Performance indicator: number of capacity-building activities provided to Parties and non-Party stakeholders Baseline: 1 Target: 2 Performance data: 2 pieces of online training materials	negotiators, presiding officers, observer organizations, policymakers and legislators are provided to foster legal knowledge and understanding of the Paris Agreement and participation in climate change negotiations	Presentations, videos and training materials for capacity-building events targeting negotiators, presiding officers and legislators were developed, or updated in some instances, using existing resources in the division
	Expected result: policymakers are supported in understanding and aligning their actions with established objectives and goals of the Convention, the Kyoto Protocol and the Paris Agreement Performance indicator: number of capacity-building activities targeting young negotiators, presiding officers, observer organizations, policymakers and legislators Performance data: 4 COP-related capacity-building events	Supplementary <ul style="list-style-type: none"> • 4 COP-related capacity-building events targeting young negotiators, presiding officers, observer organizations, policymakers and legislators are organized to promote their active engagement in the UNFCCC process and implementation of international climate commitments at the national level 	Supplementary <ul style="list-style-type: none"> • 4 COP-related capacity-building events targeting negotiators, presiding officers and legislators were organized using existing resources in the division
	Expected result: policymakers are supported in understanding and aligning their actions with established objectives and goals of the Convention, the Kyoto Protocol and the Paris Agreement through enhanced legal knowledge and understanding of the Paris Agreement and participation in climate change negotiations, while secretariat staff's legal knowledge and understanding of subjects pertaining to climate legislation, as well as legal, procedural and other relevant issues arising in the context of the UNFCCC process and regarding national implementation of the Paris Agreement, are enhanced	Supplementary <ul style="list-style-type: none"> • 2 thematic workshops and 1 training event are organized to build the capacity of young negotiators, presiding officers, secretariat staff, observer organizations, policymakers and legislators in relation to subjects pertaining to climate legislation, as well as legal, procedural and other relevant issues arising in the context of the UNFCCC process and regarding national implementation of the Paris Agreement 	Supplementary <ul style="list-style-type: none"> • No thematic workshops were conducted owing to resource constraints. However, as part of division's capacity-building efforts for secretariat staff and in preparation for COP 29, 2 capacity-building events were arranged for secretariat staff, namely training on governance-related issues in negotiations (complete with notes and tools) and training for staff delivered by the Legal Affairs and Intergovernmental Support and Collective Progress divisions on the procedural and legal aspects of negotiations

<i>Division, overarching objective, and specific objective(s)</i>	<i>Expected result, performance indicator, baseline, target and performance data</i>	<i>Outputs planned per funding source</i>	<i>Outputs delivered per funding source</i>
	Performance indicator: number of capacity-building activities targeting policymakers and secretariat staff Baseline: 0 Target: 3 Performance data: 2		
Overarching objective: enhanced engagement Specific objective: facilitate intergovernmental engagement by providing independent legal and procedural advice and services	Expected result: operation of intergovernmental negotiations is facilitated Performance indicator: number of internal capacity-building activities for secretariat staff in the Legal Affairs division Baseline: 0 Target: 1 Performance data: 2 training events	Supplementary <ul style="list-style-type: none"> • 1 training event for secretariat staff in the Legal Affairs division to enhance the effectiveness of the division, increase staff members' capacity to deal with topical and emerging climate change and legal issues and enable the division to more efficiently deliver on the vision and strategic objectives of the division and the secretariat 	Supplementary <ul style="list-style-type: none"> • As part of capacity-building efforts of the Legal Affairs division and in preparation for COP 29, 2 capacity-building events were arranged for secretariat staff in the Legal Affairs division, namely training on the United Nations Environment Assembly rules of procedure and a briefing session on climate finance and its challenges and risks, with a focus on legal and procedural aspects. In addition, staff members benefited from self-paced online courses related to their area of work
Overarching objective: oversight and management Specific objective: develop and/or enhance a trusted repository of legal advice and legal instruments and track queries received internally and externally	Expected result: a trusted and up-to-date repository from which legal officers can readily access or retrieve legal instruments and legal advice is produced Performance indicator: percentage of available information and data on policies, legal instruments and other relevant legal documents and advice that can be accessed or retrieved by legal officers and other staff of the secretariat, subject to provisions of confidentiality Baseline: 100 per cent Target: 100 per cent Performance data: 60 per cent	Core <ul style="list-style-type: none"> • Consistent, knowledge-based legal advice is provided on an ongoing basis, promoting maximum productivity with minimal wasted effort or expense, and the results of the work of the Legal Affairs division are measured 	Core <ul style="list-style-type: none"> • A trusted up-to-date repository of legal instruments and legal advice was not developed in full. However, preparatory work was undertaken and improvements to the structure of the repository were made, for example legal advice was structured in categories to ensure its efficient recording and easy access, when needed, by the legal officers and other staff of the secretariat, subject to provisions of confidentiality
Overarching objective: oversight and management	Expected result: the projects and strategic vision of the division are implemented and	Supplementary	Supplementary

<i>Division, overarching objective, and specific objective(s)</i>	<i>Expected result, performance indicator, baseline, target and performance data</i>	<i>Outputs planned per funding source</i>	<i>Outputs delivered per funding source</i>
<p>Specific objective: contribute towards the effective management and administration of the secretariat</p>	<p>synergies between Legal Affairs subdivisions are enhanced</p> <p>Performance indicator: percentage of implemented tasks and projects</p> <p>Baseline: 95 per cent</p> <p>Target: 100 per cent</p> <p>Performance data: 70 per cent</p>	<ul style="list-style-type: none"> • All activities of the Legal Affairs division are coordinated and the coherence of their delivery with other elements and work programmes is enhanced 	<ul style="list-style-type: none"> • Owing to lack of funding, a legal officer could not be recruited for these outputs. Synergies between Legal Affairs subdivisions were enhanced using existing resources by conducting a joint training session and coordinating the provision of legal advice and review of legal instruments
<p>Overarching objective: oversight and management</p> <p>Specific objective: effectively manage and administer the secretariat by protecting its legal interests, minimizing its liability and maximizing its operational efficiency</p>	<p>Expected result: novel solutions to complex issues are found as a result of capacity-building and high-quality advice is provided to internal and external clients and partners</p> <p>Performance indicator: the number of staff who took and successfully completed the training</p> <p>Baseline: 100 per cent</p> <p>Target: 100 per cent</p> <p>Performance data: 100 per cent</p>	<p>Supplementary</p> <ul style="list-style-type: none"> • Through capacity-building training for Legal Affairs staff, enhance effectiveness, to more efficiently deliver on the vision and strategic objectives of the division 	<p>Supplementary</p> <ul style="list-style-type: none"> • As part of the capacity-building training, and in preparation for COP 29, 2 capacity-building events were arranged for the Legal Affairs staff at zero costs, namely, a training on “The United Nations Environment Assembly rules of procedure” and a briefing session on “Climate Finance”, with a discussion on challenges and risks, focusing on legal and procedural aspects. In addition, Legal Affairs staff benefited from trainings, including online self-paced courses related to the area of their work
<p>Overarching objective: oversight and management</p> <p>Specific objective: effectively manage and administer the secretariat by protecting its legal interests, minimizing its liability and maximizing its operational efficiency</p>	<p>Expected result: secretariat staff are supported in better negotiating legal instruments on behalf of the secretariat in accordance with the regulations, rules, policies and procedures applicable to the secretariat</p> <p>Performance indicator: number of training events offered and made available to staff across the secretariat</p> <p>Baseline: 1</p> <p>Target: 1</p> <p>Performance data: 1</p> <p>Expected result: the legal arrangements concluded by the secretariat are consistent with the applicable regulatory framework</p>	<p>Supplementary</p> <ul style="list-style-type: none"> • The capacity of secretariat staff to deal with general legal issues, such as with regard to the key principles of negotiating legal instruments, on behalf of the secretariat is enhanced through capacity-building training for secretariat staff <p>Supplementary</p> <ul style="list-style-type: none"> • Advice is provided on general legal issues and drafting, negotiation, finalization and 	<p>Supplementary</p> <ul style="list-style-type: none"> • Capacity-building training was provided to staff working in RCCs on the negotiations and conclusion of legal agreements for events held away from the secretariat’s headquarters. This training was provided at zero cost for the division, with reliance on existing staffing resources <p>Supplementary</p> <ul style="list-style-type: none"> • A legal officer for these outputs could not be recruited owing to lack of funding.

<i>Division, overarching objective, and specific objective(s)</i>	<i>Expected result, performance indicator, baseline, target and performance data</i>	<i>Outputs planned per funding source</i>	<i>Outputs delivered per funding source</i>
	<p>and protect the legal interests of the secretariat, as well as high-quality advice being provided on general legal issues, which minimizes liability and maximizes operational efficiency</p> <p>Performance indicator: the absence of instances in which, unless waived, the status of privileges and immunities of the secretariat is not maintained</p> <p>Baseline: 0</p> <p>Target: 0</p> <p>Performance data: 0</p> <p>Performance indicator: percentage of legal agreements between the secretariat and outside entities concluded in a legally sound manner</p> <p>Baseline: 100 per cent</p> <p>Target: 100 per cent</p> <p>Performance data: 100 per cent</p> <p>Performance indicator: number of concerns raised by the United Nations Board of Auditors and the United Nations Office of Legal Affairs about the adequacy and appropriateness of legal arrangements entered into by the secretariat that are not resolved within six months</p> <p>Baseline: 0</p> <p>Target: 0</p> <p>Performance data: 0</p> <p>Expected result: the legal arrangements concluded by the secretariat are consistent with the applicable regulatory framework and protect the legal interests of the secretariat, as well as high-quality advice being provided on general legal issues,</p>	<p>conclusion of approximately 100 legal agreements by the secretariat takes place</p> <p>Programme support costs</p> <ul style="list-style-type: none"> • Advice is provided on general legal issues, the division serves on various committees, budget documents and project proposals are prepared and drafting, negotiation, finalization and conclusion of 	<p>This led to the Institutional and General Legal Services subdivision operating without 25 per cent of its workforce. As a result, a longer turnaround time was required to provide legal services that were requested, and capacity to take on new, innovative tasks and projects was limited</p> <p>Programme support costs</p> <ul style="list-style-type: none"> • 43 instances of advice on general legal issues were provided and the division assisted with the drafting, negotiation and finalization of 39 legal agreements entered into by the secretariat. 47 draft administrative instructions, including on

<i>Division, overarching objective, and specific objective(s)</i>	<i>Expected result, performance indicator, baseline, target and performance data</i>	<i>Outputs planned per funding source</i>	<i>Outputs delivered per funding source</i>
	<p>which minimizes liability and maximizes operational efficiency</p> <p>Performance indicator: the absence of instances in which, unless waived, the status of privileges and immunities of the secretariat is not maintained</p> <p>Baseline: 0</p> <p>Target: 0</p> <p>Performance data: 0</p> <p>Performance indicator: percentage of legal agreements between the secretariat and outside entities concluded in a legally sound manner</p> <p>Baseline: 100 per cent</p> <p>Target: 100 per cent</p> <p>Performance data: 100 per cent</p> <p>Performance indicator: number of concerns raised by the United Nations Board of Auditors and the United Nations Office of Legal Affairs about the adequacy and appropriateness of legal arrangements entered into by the secretariat that are not resolved within six months</p> <p>Baseline: 0</p> <p>Target: 0</p> <p>Performance data: 0</p> <p>Expected result: the legal arrangements concluded by the secretariat are consistent with the applicable regulatory framework and protect the legal interests of the secretariat, as well as high-quality advice being provided on general legal issues, which minimizes liability and maximizes operational efficiency</p> <p>Performance indicator: the absence of instances in which, unless waived, the status</p>	<p>approximately 100 legal agreements by the secretariat takes place</p>	<p>the draft delegation of authority from the United Nations Secretary-General to the Executive Secretary, were reviewed and commented on. The division assisted with the preparation of budget documents and project proposals for the Institutional and General Legal subdivision and attended and provided advice during 1 Partnership Committee meeting</p>
	<p>Expected result: the legal arrangements concluded by the secretariat are consistent with the applicable regulatory framework and protect the legal interests of the secretariat, as well as high-quality advice being provided on general legal issues, which minimizes liability and maximizes operational efficiency</p> <p>Performance indicator: the absence of instances in which, unless waived, the status</p>	<p>Core</p> <ul style="list-style-type: none"> • Advice is provided on general legal issues, the division serves on various committees, budget documents and project proposals are prepared and drafting, negotiation, finalization and conclusion of approximately 100 legal agreements by the secretariat takes place 	<p>Core</p> <ul style="list-style-type: none"> • 28 instances of advice on general legal issues were provided and the division assisted with the drafting, negotiation and finalization of 19 legal agreements entered into by the secretariat. Draft administrative instructions were reviewed and commented on in the first half of 2024 only, owing to a legal officer

<i>Division, overarching objective, and specific objective(s)</i>	<i>Expected result, performance indicator, baseline, target and performance data</i>	<i>Outputs planned per funding source</i>	<i>Outputs delivered per funding source</i>
	<p>of privileges and immunities of the secretariat is not maintained</p> <p>Baseline: 0</p> <p>Target: 0</p> <p>Performance data: 0</p> <p>Performance indicator: percentage of legal agreements between the secretariat and outside entities concluded in a legally sound manner</p> <p>Baseline: 100 per cent</p> <p>Target: 100 per cent</p> <p>Performance data: 100 per cent</p> <p>Performance indicator: number of concerns raised by the United Nations Board of Auditors and the United Nations Office of Legal Affairs about the adequacy and appropriateness of legal arrangements entered into by the secretariat that are not resolved within six months</p> <p>Baseline: 0</p> <p>Target: 0</p> <p>Performance data: 0</p> <p>Expected result: the surge in requests for the provision of legal advice and conclusion and finalization of a variety of legal instruments before, during and after the sessions of the COP is promptly and efficiently addressed</p> <p>Performance indicator: number of instances of high-quality legal advice and legal agreements concluded on behalf of the secretariat</p> <p>Baseline: 35</p> <p>Target: 60</p> <p>Performance data: 85</p>	<ul style="list-style-type: none"> • Administrative support is provided to the legal officers and the work agenda of the subdivisions is moved forward <p>Core</p> <ul style="list-style-type: none"> • Advice is provided by contingency consultants during peak periods on general legal issues, and drafting, negotiation, finalization and conclusion of approximately 60 legal agreements by the secretariat takes place 	<p>moving to a different subdivision within the Legal Affairs division</p> <ul style="list-style-type: none"> • Administrative support was provided to the legal officers and the division assisted with maintaining legal agreements and legal advice knowledge management systems. Materials for training delivered on the Legal Agreements SharePoint workspace were updated <p>Core</p> <ul style="list-style-type: none"> • The division assisted with the drafting, negotiation and finalization of 86 legal agreements entered into by the secretariat. Draft administrative instructions were reviewed and commented on

Division, overarching objective, and specific objective(s)	Expected result, performance indicator, baseline, target and performance data	Outputs planned per funding source	Outputs delivered per funding source
	<p>Expected result: the legal interests of the secretariat and the UNFCCC process are protected, and legal liabilities are minimized</p> <p>Performance indicator: the absence of instances in which, unless waived, the status of privileges and immunities of the secretariat is maintained; legal arrangements for the sessions of the governing and subsidiary bodies are concluded in a legally sound manner</p> <p>Baseline: 0</p> <p>Target: 0</p> <p>Performance data: 0</p> <p>Performance indicator: the absence of instances in which, unless waived, the status of privileges and immunities of the secretariat is not maintained</p> <p>Baseline: 0</p> <p>Target: 0</p> <p>Performance indicator: percentage of legal agreements between the secretariat and outside entities concluded in a legally sound manner</p> <p>Baseline: 100 per cent</p> <p>Target: 100 per cent</p> <p>Performance data: 100 per cent</p> <p>Performance indicator: number of concerns raised by the United Nations Board of Auditors and the United Nations Office of Legal Affairs about the adequacy and appropriateness of legal arrangements entered into by the secretariat that are not resolved within six months</p> <p>Baseline: 0</p> <p>Target: 0</p> <p>Performance data: 0</p>	<p>Programme support costs</p> <ul style="list-style-type: none"> • Advice is provided on institutional and personnel matters, administrative and financial rules, policies and procedures, privileges and immunities, and general legal issues, including negotiation and finalization of legal arrangements for the sessions of the governing and subsidiary bodies, and the provision of legal services provided by the Legal Affairs division in connection with the administration and operations of the secretariat is coordinated 	<p>Programme support costs</p> <ul style="list-style-type: none"> • 79 instances of general legal advice and opinions were provided in support of the administration and operations of the secretariat 50 draft administrative instructions, including on the draft delegation of authority from the United Nations Secretary-General to the Executive Secretary, were reviewed and commented on. The conclusion of 26 legal instruments and agreements was facilitated, including legal arrangements for the sessions of the governing and subsidiary bodies. The amount of non-Party contributions, based on the legal agreements reviewed and concluded, reached USD 63.69 million for supplementary activities • The division attended and provided advice during 2 Partnership Committee meetings and 1 Joint Local Committee on Contracts meeting • The provision of legal advice and review of 144 legal agreements, concluded by the Institutional and General Legal Services subdivision, was managed and coordinated • A template for bilateral framework agreements with Parties was developed

<i>Division, overarching objective, and specific objective(s)</i>	<i>Expected result, performance indicator, baseline, target and performance data</i>	<i>Outputs planned per funding source</i>	<i>Outputs delivered per funding source</i>
<p>Overarching objective: oversight and management</p> <p>Specific objective: enhance the Legal Affairs division's knowledge management and information-sharing across the secretariat and capacity-building efforts to facilitate engagement of stakeholders in the UNFCCC process</p>	<p>Expected result: the capacity-building efforts of the Legal Affairs division are operationalized, and a proper knowledge management and data-sharing system for the division is designed, rolled out and implemented</p> <p>Performance indicator: percentage of available information and data on policies, legal instruments and other relevant legal documents or advice that can be accessed or retrieved by legal officers and other staff of the secretariat, subject to provisions of confidentiality</p> <p>Baseline: 90 per cent</p> <p>Target: 100 per cent</p> <p>Performance data: 60 per cent</p> <p>Performance indicator: percentage of interested Parties and secretariat staff trained in and/or assisting with legal matters</p> <p>Baseline: 90 per cent</p> <p>Target: 100 per cent</p> <p>Performance data: 90 per cent</p>	<p>Supplementary</p> <ul style="list-style-type: none"> • The capacity of young negotiators, presiding officers, secretariat staff, observer organizations, policymakers and legislators to actively engage in the UNFCCC process and implement international climate commitments is enhanced • Efficiency and coordination with secretariat teams is maximized in ensuring that the governing and subsidiary bodies function and operate in accordance with legal, procedural and institutional requirements • Consistent, knowledge-based legal advice is provided on an ongoing basis and the results of the work of the division are measured 	<p>Supplementary</p> <ul style="list-style-type: none"> • A trusted up-to-date repository of legal instruments and legal advice was not developed in full. However, preparatory work was undertaken and improvements to structure of the repository were made, for example legal advice was structured in categories to ensure its efficient recording and easy access, when needed, by the legal officers and other staff of the secretariat, subject to provisions of confidentiality. A portal, aimed at storing all delegation instruments issued across the secretariat and making them accessible to all staff, was developed
Intergovernmental Support and Collective Progress division			
<p>Overarching objective: intergovernmental engagement</p> <p>Specific objective: facilitate intergovernmental engagement in responding to the threat of climate change by providing effective organizational and procedural support, as appropriate, to the governing, subsidiary and constituted bodies established under the Convention, the Kyoto</p>	<p>Expected result: presiding officers and the Bureaux are enabled to perform their mandated functions</p> <p>Performance indicator: all Bureau meetings requested by the COP Presidency are organized</p> <p>Baseline: number of requested meetings</p> <p>Target: number of requested meetings</p> <p>Performance data: 100 per cent</p>	<p>Core</p> <ul style="list-style-type: none"> • Essential operational support is provided for Presidency teams; Bureau meetings are serviced (agendas, supporting documents and minutes provided); negotiations on arrangements for intergovernmental meetings and dates and venues are serviced <p>Supplementary</p> <ul style="list-style-type: none"> • Comprehensive operational support, including servicing retreats and trainings, is provided for Presidency teams and Chairs of the subsidiary bodies 	<p>Core</p> <ul style="list-style-type: none"> • Support was provided to presiding officers to ensure alignment between the work of the governing and subsidiary bodies, including the organization of 15 regular coordination meetings of presiding officers and the secretariat; and 5 Bureau meetings were held, with agendas, meeting summaries and logistic arrangements and support provided to the chair of each meeting • 1 session on arrangements for intergovernmental meetings and 1 session

Division, overarching objective, and specific objective(s)	Expected result, performance indicator, baseline, target and performance data	Outputs planned per funding source	Outputs delivered per funding source
Protocol and the Paris Agreement	<p>Expected result: the governing and subsidiary bodies are enabled to operate</p> <p>Performance indicator: the provisional agendas and annotations for the sessions of the governing and subsidiary bodies are published in advance of the sessions in accordance with the relevant timelines</p> <p>Baseline: 100 per cent</p> <p>Target: 100 per cent</p>	<p>Core</p> <ul style="list-style-type: none"> Provisional agendas, annotations and reports of the governing and subsidiary bodies 	<p>on dates and venues negotiations were serviced, which included preparing in-session documents and outcome documents</p> <p>Supplementary</p> <ul style="list-style-type: none"> Substantive and procedural guidance was provided to Presidencies and to the Chairs of the subsidiary bodies in support of the strategies for their sessions. 1 session of media training was provided for the Chairs of the subsidiary bodies and 4 instances of comprehensive operational support were rendered throughout the year Support was provided to Presidencies to convene 2 virtual and 1 in-person meeting with heads of delegation, the Pre-COP and other Presidency events on the margins of UNFCCC sessions and other high-level gatherings, in collaboration with the Chairs of the subsidiary bodies, as appropriate Substantive and operational support was provided for the Presidencies' bilateral consultations with Parties and negotiating groups during the sessions, including scheduling meetings, providing inputs to speaking notes and writing summaries <p>Core</p> <ul style="list-style-type: none"> Provisional agendas and annotations were published in advance of their respective sessions in accordance with the relevant timelines

<i>Division, overarching objective, and specific objective(s)</i>	<i>Expected result, performance indicator, baseline, target and performance data</i>	<i>Outputs planned per funding source</i>	<i>Outputs delivered per funding source</i>
<p>Overarching objective: intergovernmental processes</p> <p>Specific objective: facilitate intergovernmental engagement in the assessment of collective progress, including</p>	<p>Performance data: 100 per cent</p> <p>Expected result: effective participation of Parties in the intergovernmental process is facilitated, Parties are kept well informed, and protocol is observed, while participation at Heads of State and Government and at the ministerial level is organized and delivered successfully</p> <p>Performance indicators: summits and high-level events are delivered in a satisfactory manner. Level of satisfaction of host countries with design and delivery of high-level events. Level of satisfaction of delegates with protocol services</p> <p>Baseline: 85 per cent</p> <p>Target: over 85 per cent</p> <p>Performance data: 86 per cent</p> <p>Expected result: Parties' consideration of research and systematic observation, of the continuation of the periodic review of the long-term global goal under the Convention and of refining the procedural and logistical elements of the overall global stocktake process, as appropriate, is facilitated</p> <p>Performance indicator: percentage of presiding officers expressing satisfaction with the level of support provided</p> <p>Baseline: 100 per cent</p> <p>Target: 100 per cent</p> <p>Performance data: 100 per cent</p>	<p>Core</p> <ul style="list-style-type: none"> • Notifications, information notes, messages to Parties and other correspondence with Parties are delivered as necessary. Meetings organized with regional groups and presiding officers. Summits and high-level events are held. Rules of procedure for high-level events are adopted 	<p>Core</p> <ul style="list-style-type: none"> • All events were delivered in line with planned activities, including the World Leaders Summit at COP 29, a meeting of the negotiating groups and a meeting between Parties and the secretariat. The level of satisfaction with protocol support was 86 per cent, as indicated by Parties through a survey. More than 3,660 communications were sent to Parties, including notifications, information notes, messages and other correspondence
	<p>Expected result: consideration of research and systematic observation, of the continuation of the periodic review of the long-term global goal under the Convention and of refining the procedural and logistical elements of the overall global stocktake process, as appropriate, is facilitated</p> <p>Performance indicator: percentage of presiding officers expressing satisfaction with the level of support provided</p> <p>Baseline: 100 per cent</p> <p>Target: 100 per cent</p> <p>Performance data: 100 per cent</p>	<p>Core</p> <ul style="list-style-type: none"> • Negotiations serviced 	<p>Core</p> <ul style="list-style-type: none"> • 2 sessions on research and systematic observation, 2 sessions on matters related to the global stocktake and 1 session on the periodic review of the long-term global goal under the Convention
	<p>Expected result: consideration of ocean-based action, including of research and systematic observation, engagement with the IPCC and any follow-up to the first global stocktake is facilitated and supported</p>	<p>Core</p> <ul style="list-style-type: none"> • Technical documentation (e.g. summaries of the research and ocean dialogue) are published and meetings (e.g. joint SBSTA–IPCC meeting) are serviced; 	<p>Core</p> <ul style="list-style-type: none"> • 1 research dialogue, 1 ocean dialogue, 1 Earth Information Day, and 1 dialogue on how the outcomes of the global stocktake are informing the preparation of NDCs

<i>Division, overarching objective, and specific objective(s)</i>	<i>Expected result, performance indicator, baseline, target and performance data</i>	<i>Outputs planned per funding source</i>	<i>Outputs delivered per funding source</i>
consideration of research and systematic observation, engagement with the IPCC, and any follow-up to the first global stocktake	<p>Performance indicator: percentage of mandated outputs delivered on time</p> <p>Baseline: 100 per cent</p> <p>Target: 100 per cent</p> <p>Performance data: 100 per cent</p>	<ul style="list-style-type: none"> • Work is coordinated in response to the first global stocktake; basic support is provided for ocean and climate change dialogues and ocean-based action is strengthened; and events are organized and documents related to research and systematic observation are published <p>Supplementary</p> <ul style="list-style-type: none"> • Comprehensive support is provided for the response to the first global stocktake, preparation for the second global stocktake and consideration of research and systematic observation, and collaboration with the IPCC and ocean-based climate action is enhanced 	<p>were serviced and summary reports were prepared</p> <p>Supplementary</p> <ul style="list-style-type: none"> • Collaboration with the IPCC, including through participation in relevant IPCC meetings, was strengthened; outreach on research and systematic observation and ocean-based climate action was conducted through collaboration with the wider United Nations system
<p>Overarching objective: enhanced engagement</p> <p>Specific objective: establish effective channels of communication and relationships with negotiating groups, Parties, observer States, diplomatic missions and United Nations organizations to facilitate sharing of information and ensure a more effective and coordinated approach to supporting capacity development of negotiators to participate in the UNFCCC process</p>	<p>Expected result: negotiating groups report an increased capacity to participate in the UNFCCC process and improved access to relevant information</p> <p>Performance indicator: a minimum of 3 capacity-building sessions delivered per year, level of satisfaction by negotiators, establishment of a virtual platform for sharing information by the end of 2024</p> <p>Baseline: NA</p> <p>Target: all negotiating groups engaged in the activities promoted by the secretariat, as applicable</p> <p>Performance data: 100 per cent</p>	<p>Supplementary</p> <ul style="list-style-type: none"> • A programme of 6 engagement and capacity-building events is developed following a needs assessment survey; a digital web-based platform is established to improve information-sharing and communication to Parties; at least 8 round tables of negotiators are held to take stock of progress 	<p>Supplementary</p> <ul style="list-style-type: none"> • Owing to lack of funding, the activity was postponed to 2025
Communications and Engagement division			
<p>Overarching objective: intergovernmental engagement</p> <p>Specific objective: enhance engagement with Parties and</p>	<p>Expected result: the implementation of mandated activities and processes related to observer engagement is facilitated</p> <p>Performance indicators: percentage of official documents issued in accordance</p>	<p>Supplementary</p> <ul style="list-style-type: none"> • 2 memorandums for the Bureau on organizations recommended for provisional admission and 2 COP documents on admission are delivered; 	<p>Supplementary</p> <ul style="list-style-type: none"> • 1 memorandum was prepared for the Bureau on organizations recommended for provisional admission and 1 COP document was delivered on admission;

<i>Division, overarching objective, and specific objective(s)</i>	<i>Expected result, performance indicator, baseline, target and performance data</i>	<i>Outputs planned per funding source</i>	<i>Outputs delivered per funding source</i>
non-Party stakeholders to increase climate action	<p>with the established intergovernmental meeting timelines and processes; applications for admission reviewed; requests to intervene in plenary meetings, contact group meetings and in-session workshops addressed; and submissions uploaded to submission portal by observers</p> <p>Baseline: 100 per cent</p> <p>Target: 100 per cent</p> <p>Performance data: 100 per cent</p>	<p>approximately 200 admission applications are assessed; 2 sets of inputs on observer engagement are provided for the SBI agenda item on arrangements for intergovernmental meetings; 1 BR is produced; approximately 200 statements are delivered by observer constituencies at plenaries during intergovernmental meetings; and approximately 300 submissions published on time on the submission portal</p> <ul style="list-style-type: none"> • 1 technical paper is prepared on options for increasing the participation of observer organizations from developing countries in the UNFCCC process, including the provision of financial support • 1 report prepared for consideration at SBI 62 on measures taken to facilitate the engagement of a broad range of observer organizations in sessions of the governing and subsidiary bodies in the face of the increasing number of admitted observer organizations • A series of capacity-building activities is undertaken, such as organizing regional webinars and workshops and preparing information products, aimed at encouraging a more diverse representation and the effective engagement of observer organizations in the UNFCCC intergovernmental process 	<p>105 admission applications were assessed; 1 set of inputs on observer engagement was provided for the SBI agenda item on arrangements for intergovernmental meetings; 1 BR was produced; 43 statements were delivered by observer constituencies at plenaries during intergovernmental meetings; and 198 submissions were published on time on the submission portal</p> <ul style="list-style-type: none"> • 1 technical paper was prepared on options for increasing the participation of observer organizations from developing countries in the UNFCCC process • 7 capacity-building webinars and workshops were organized, and information products aimed at encouraging a more diverse representation and the effective engagement of observer organizations in the UNFCCC intergovernmental process were prepared
<p>Overarching objective: intergovernmental engagement</p> <p>Specific objective: facilitate intergovernmental engagement by supporting intergovernmental consideration of matters related to broadening</p>	<p>Expected result: Parties' consideration of the outcome and reports of established processes is facilitated</p> <p>Performance indicator: percentage of mandated activities delivered in accordance with the established intergovernmental meeting timelines and processes</p> <p>Baseline: NA</p>	<p>Core</p> <ul style="list-style-type: none"> • Coordination and oversight of all communications and engagement activities is provided • Coordination and oversight of intergovernmental engagement activities related to global climate action and observer engagement is provided 	<p>Core</p> <ul style="list-style-type: none"> • Coordination and oversight of all communications and engagement activities was provided. Coordination and oversight of intergovernmental engagement activities related to global climate action and observer engagement was provided

<i>Division, overarching objective, and specific objective(s)</i>	<i>Expected result, performance indicator, baseline, target and performance data</i>	<i>Outputs planned per funding source</i>	<i>Outputs delivered per funding source</i>
participation and inclusiveness in the response to the threat of climate change	<p>Target: 100 per cent</p> <p>Performance data: 100 per cent</p> <p>Expected result: Parties' consideration of the progress of established processes and bodies related to education and public awareness or gender is facilitated</p> <p>Performance indicator: percentage of presiding officers expressing satisfaction with the level of support provided</p> <p>Baseline: NA</p> <p>Target: 100 per cent</p> <p>Performance data: 100 per cent</p>	<p>Supplementary</p> <ul style="list-style-type: none"> • Coordination and oversight of all communication and engagement activities is provided • Support of intergovernmental engagement related to ACE, gender, global climate action and observer engagement is provided <p>Core</p> <ul style="list-style-type: none"> • 8 expected or recurring agenda items are supported through the preparation of documents, reports, governing body decisions and subsidiary body conclusions: ACE (4 SBI sessions), Glasgow work programme on Action for Climate Empowerment (provision of assistance to the SBI Chair for activities related to facilitating its implementation), and gender (4 SBI sessions) 	<p>Supplementary</p> <ul style="list-style-type: none"> • Coordination and oversight of all communications and engagement activities was provided • Support of intergovernmental engagement related to ACE, gender, global climate action and observer engagement was provided <p>Core</p> <ul style="list-style-type: none"> • 4 agenda items were supported: ACE (2 SBI sessions), Glasgow work programme on Action for Climate Empowerment (provision of assistance) and gender (2 SBI sessions and 1 COP session)
<p>Overarching objective: intergovernmental processes</p> <p>Specific objective: enhance engagement with Parties and non-Party stakeholders to increase climate action</p>	<p>Expected result: participation in the Lima work programme on gender is enhanced</p> <p>Performance indicator: number of workshops, training or awareness-raising events related to gender-responsive climate policies and plans organized by relevant United Nations agencies and other stakeholders with contributions from the secretariat</p> <p>Baseline: 10</p> <p>Target: 20</p> <p>Performance data: 6</p> <p>Expected result: side events, exhibits and interviews at sessions of the governing and subsidiary bodies are organized to enhance information-sharing, discussions and interactions among Parties, observers and other stakeholders</p>	<p>Supplementary</p> <ul style="list-style-type: none"> • In line with the Lima work programme on gender, contributions are made in the areas of capacity-building activities, including workshops, webinars and training events; mobilization of travel funds to increase the participation of women in the UNFCCC process;^k and platforms for sharing knowledge and expertise <p>Supplementary</p> <ul style="list-style-type: none"> • Approximately 500 admission applications are assessed; approximately 2,000 side event and exhibit applications are processed; side events (approximately 600) and exhibits (approximately 500) by 	<p>Supplementary</p> <ul style="list-style-type: none"> • Capacity-building was provided through workshops and training events. Knowledge-sharing took place through platforms, including a dedicated LinkedIn group <p>Supplementary</p> <ul style="list-style-type: none"> • 265 admission applications were assessed; 2,210 side event and exhibit applications were processed; side events (436) and exhibits (112) were facilitated and serviced by Parties and observer

<i>Division, overarching objective, and specific objective(s)</i>	<i>Expected result, performance indicator, baseline, target and performance data</i>	<i>Outputs planned per funding source</i>	<i>Outputs delivered per funding source</i>
	<p>Performance indicators: percentage of side event and exhibit applications processed. Percentage of confirmed side events and exhibits implemented (excluding those cancelled)</p> <p>Baseline: 100 per cent</p> <p>Target: 100 per cent</p> <p>Performance data: 100 per cent</p>	<p>Parties and observer organizations are facilitated and serviced, particularly those from developing countries and youth organizations, including their live broadcasting (500) and web posting (700); consultations are held with observer organizations, in particular those from developing countries and youth organizations, on ways to enhance their participation; input to negotiations on arrangements for intergovernmental meetings is provided; BRs are produced along with supporting documentation; 1 open dialogue is organized as mandated; statements are delivered by observer constituencies at plenaries during intergovernmental meetings; in-session briefings with the Executive Secretary, Chairs of the subsidiary bodies, the Presidency and other high-level stakeholders are organized with observer participation; support for bilateral meetings is provided; submissions are published on time on the portal; support is provided for observer participation in workshops and other intersessional events; document is published with a list of applicants for obtaining observer status with recommendation to admit as observers</p>	<p>organizations, particularly those from developing countries and youth organizations, including their live broadcasting (343) and web posting (548); consultations on ways to enhance participation were held with observer organizations; input to negotiations was provided; BR with supporting documents was produced; open dialogue was organized; statements were delivered by observer constituencies at plenaries during intergovernmental meetings; in-session briefings were organized; support for bilateral meetings was provided; submissions were published on time; support for participation in workshops and intersessional events was provided; document with list of applicants was produced</p>
<p>Overarching objective: intergovernmental processes</p> <p>Specific objective: facilitate the implementation of established intergovernmental processes related to enhancing participation and inclusion in the UNFCCC process and climate action, including through ACE, gender, global</p>	<p>Expected result: implementation of mandated activities and processes related to observer engagement is facilitated</p> <p>Performance indicators: percentage of official documents issued in accordance with the established intergovernmental meeting timelines and processes; applications for admission reviewed; requests to intervene in plenary meetings, contact group meetings and in-session</p>	<p>Core</p> <ul style="list-style-type: none"> • 2 memorandums for the Bureau on organizations recommended for provisional admission and 2 COP documents on admission are delivered; approximately 200 admission applications are assessed; 2 sets of inputs on observer engagement are provided for the SBI agenda item on arrangements for intergovernmental meetings; 1 BR is 	<p>Core</p> <ul style="list-style-type: none"> • 1 memorandum was prepared for the Bureau on organizations recommended for provisional admission and 1 COP document was delivered on admission; 105 admission applications were assessed; 1 set of inputs on observer engagement was provided for the SBI agenda item on arrangements for intergovernmental meetings; 1 BR was

<i>Division, overarching objective, and specific objective(s)</i>	<i>Expected result, performance indicator, baseline, target and performance data</i>	<i>Outputs planned per funding source</i>	<i>Outputs delivered per funding source</i>
climate action and observer engagement	<p>workshops addressed; and submissions uploaded to the submission portal by observers</p> <p>Baseline: 100 per cent</p> <p>Target: 100 per cent</p> <p>Performance data: 100 per cent</p> <p>Expected result: established processes related to providing support to high-level climate champions are implemented</p> <p>Performance indicator: percentage of champions expressing satisfaction with the level of support received</p> <p>Baseline: NA</p> <p>Target: 100 per cent</p> <p>Performance data: 100 per cent</p> <p>Expected result: implementation of mandated activities and processes related to ACE is facilitated</p> <p>Performance indicator: number of relevant United Nations agencies and other stakeholders that collaborate with the secretariat on workshops, training or awareness-raising events related to ACE implementation</p> <p>Baseline: 15 per year</p> <p>Target: 20 per year</p> <p>Performance data: 54</p>	<p>produced; approximately 200 statements are delivered by observer constituencies at plenaries during intergovernmental meetings; and approximately 300 submissions published on time on the submission portal</p> <p>Supplementary</p> <ul style="list-style-type: none"> • 2 high-level climate action events are held in support of global climate action; and 2 yearbooks of global climate action was published <p>Core</p> <ul style="list-style-type: none"> • For the Katowice climate package at least 4 training, workshops, webinars and other activities are held to exchange good practices and to build and strengthen skills and capacity of ACE national focal points and stakeholders; at least 2 awareness-raising campaigns and/or training activities are held to empower children and youth to support and lead climate action; 1 large-scale workshop (ACE Focal Point Forum or youth event) is held per year; remote simultaneous interpretation is provided for 6 virtual events; communication products (design, printing, translation, etc.) are developed, such as banners or online publications <p>Supplementary</p> <ul style="list-style-type: none"> • For the Katowice climate package at least 4 training, workshops, webinars and other activities are held to exchange good practices and to build and strengthen skills 	<p>produced; 43 statements were delivered by observer constituencies at plenaries during intergovernmental meetings; and 197 submissions published on time on the submission portal</p> <p>Supplementary</p> <ul style="list-style-type: none"> • 1 high-level climate action event was held; and 1 yearbook of global climate action was published <p>Core</p> <ul style="list-style-type: none"> • NA <p>Supplementary</p> <ul style="list-style-type: none"> • 21 virtual and in-person events were held to exchange good practices and to build and strengthen skills and capacity of ACE national focal points and other stakeholders • Advice and support were provided to the COP 29 Presidency and Presidency youth climate champion

Division, overarching objective, and specific objective(s)	Expected result, performance indicator, baseline, target and performance data	Outputs planned per funding source	Outputs delivered per funding source
		<p>and capacity of ACE national focal points and stakeholders; at least 2 awareness-raising campaigns and/or training activities are held to empower children and youth to support and lead climate action; 1 large-scale workshop (ACE Focal Point Forum or youth event) is held per year; remote simultaneous interpretation is provided for 6 virtual events; communication products (design, printing, translation, etc.) are developed, such as banners or online publications</p> <ul style="list-style-type: none"> • Advice is provided to each incoming Presidency, including guidance on avoiding duplication in the work and activities of the children and youth constituency and the Presidency youth climate champion • Support is provided to each Presidency youth climate champion, in partnership with interested United Nations entities and in accordance with decisions of the COP and the CMA on matters related to children and youth in the UNFCCC process 	
	<p>Expected result: the implementation of mandated activities and processes related to gender is facilitated</p> <p>Performance indicator: number of skill- and capacity-building events facilitated for national gender and climate change focal points</p> <p>Baseline: 4</p> <p>Target: 6</p> <p>Performance data: 10</p> <p>Performance indicator: number of the United Nations System-Wide Action Plan on Gender Equality and the Empowerment</p>	<p>Core</p> <ul style="list-style-type: none"> • Senior gender expertise in the secretariat is maintained; annual gender composition report and biennial synthesis report on progress by constituted bodies in integrating gender are prepared; capacity-building activities and resources provided to constituted bodies upon request; coordination with other United Nations entities and non-Party stakeholders in supporting the implementation of the enhanced Lima work programme on gender and its gender action plan is facilitated; support for building and strengthening the skills and capacities of 	<p>Core</p> <ul style="list-style-type: none"> • Senior gender expertise in the secretariat maintained <p>Supplementary</p> <ul style="list-style-type: none"> • Annual gender composition report was prepared for COP 29; capacity-building activities and resources were provided to constituted bodies upon request • 2024 Gender Day dialogue held at COP 29 • Report on the implementation of gender-responsive climate policies, plans,

<i>Division, overarching objective, and specific objective(s)</i>	<i>Expected result, performance indicator, baseline, target and performance data</i>	<i>Outputs planned per funding source</i>	<i>Outputs delivered per funding source</i>
	<p>of Women performance indicators that move from “approaches” to “meets”</p> <p>Baseline: 4 indicators on “approaches”, 10 indicators on “meets”</p> <p>Target: 2 indicators on “approaches”, 12 indicators on “meets”</p> <p>Performance data: 8 indicators on “approaches”</p> <p>Performance indicator: percentage of constituted bodies that have received capacity-building or technical support for reporting on progress in integrating gender considerations</p> <p>Baseline: 100 per cent</p> <p>Target: 100 per cent</p> <p>Performance data: 100 per cent</p> <p>Performance indicator: number of relevant United Nations agencies and other stakeholders that collaborate with the secretariat on gender-related workshops, training or awareness-raising events</p> <p>Baseline: 25</p> <p>Target: 30</p> <p>Performance data: 41</p>	<p>national gender and climate change focal points is facilitated; communication and information-sharing on gender and climate change through existing UNFCCC web-based resources and communication activities is enhanced; monitoring of the United Nations System-Wide Action Plan on Gender Equality and the Empowerment of Women is taking place, and an annual report on the action plan is published; a SBI–SBSTA special event on differentiated impacts of climate change on women and men in the context of the IPCC Sixth Assessment Report is held, a dialogue under the LCIPP on advancing the leadership and effective participation of local communities and Indigenous women in climate policy and action and highlighting their solutions is held; a report on the implementation of gender-responsive climate policies, plans, strategies and action by Parties is published; a dialogue with the chairs of constituted bodies is held and a report is published thereon; good practices for integrating gender into the work of the constituted bodies are compiled; a call for submissions on good practices in gender budgeting is issued; and an annual Gender Day dialogue is held at sessions of the COP</p> <p>• 2 medium-scale workshops (training for national gender and climate change focal points) are held; remote simultaneous interpretation for 6 virtual events is provided; interpretation and booths are provided as needed for 2 in-person events; 1 or 2 additional United Nations languages are provided; communication products (design, printing, translation, etc.) such as</p>	<p>strategies and action by Parties was prepared for COP 29</p> <p>• Call for submissions on the implementation of the gender action plan was issued; synthesis report of the submissions was prepared; and a workshop on the synthesis report on progress, challenges, gaps and priorities in implementing the gender action plan and on future work to be undertaken on gender and climate change was conducted at SBI 60 and a summary report was prepared thereon</p> <p>• Gender expertise was provided to UNFCCC constituted bodies in relation to activities under work programmes across the UNFCCC, including for the organization of the Forum of the SCF held in 2024</p>

<i>Division, overarching objective, and specific objective(s)</i>	<i>Expected result, performance indicator, baseline, target and performance data</i>	<i>Outputs planned per funding source</i>	<i>Outputs delivered per funding source</i>
		<p>banners and online publications are developed</p> <p>Supplementary</p> <ul style="list-style-type: none"> • 2 medium-scale workshops (training for national gender and climate change focal points) are held; remote simultaneous interpretation is provided for 6 virtual events; interpretation and booths are provided as needed for 2 in-person events; 1 or 2 additional United Nations languages are provided; communication products (design, printing, translation, etc.) such as banners and online publications are developed • A call is issued for submissions from Parties, United Nations entities, UNFCCC constituted bodies and relevant organizations on progress, challenges, gaps and priorities in implementing the gender action plan and on future work to be undertaken on gender and climate change and a synthesis of those submissions is prepared for consideration at SBI 60 • A workshop on the synthesis report on progress, challenges, gaps and priorities in implementing the gender action plan and on future work to be undertaken on gender and climate change is conducted at SBI 60, with focused regional- and global-level discussions and a summary report is prepared on the workshop • Gender expertise is provided to UNFCCC constituted bodies in relation to activities under work programmes across the UNFCCC, including for the organization of the 2024 Forum of the SCF, the methodology for the collection and application of sex- and gender-disaggregated data in the context of the 	

<i>Division, overarching objective, and specific objective(s)</i>	<i>Expected result, performance indicator, baseline, target and performance data</i>	<i>Outputs planned per funding source</i>	<i>Outputs delivered per funding source</i>
<p>Overarching objective: data and information management</p> <p>Specific objective: manage a trusted repository of data and information in support of communicating authoritative, relevant and timely information to Parties, non-Party stakeholders and the public through information management, knowledge-sharing and effective records management</p>	<p>Expected result: search optimization, taxonomy maintenance and development for website, mobile app and underlying systems</p> <p>Performance indicator: percentage of official documents tagged with UNFCCC taxonomy terms</p> <p>Baseline: 95 per cent</p> <p>Target: 100 per cent</p> <p>Performance data: 100 per cent</p> <p>Expected result: the secretariat's information and knowledge management services and tools optimize collaboration and information-sharing to support the UNFCCC process</p> <p>Performance indicator: percentage of official documents tagged with taxonomy terms</p> <p>Baseline: 96 per cent</p> <p>Target: 100 per cent</p> <p>Performance data: 100 per cent</p>	<p>global goal on adaptation and the United Arab Emirates–Belém work programme and the implementation of gender-related outcomes of the first global stocktake</p> <p>Supplementary</p> <ul style="list-style-type: none"> • Taxonomy is developed and maintained, and all official documents are tagged with the taxonomy terms, ensuring findability on the website and mobile app <p>Core</p> <ul style="list-style-type: none"> • Access to information and data through the intranet and other internal communication channels is improved to support cross-functional teamwork traversing organization structural boundaries; contributions to cross-cutting initiatives are made to achieve efficiency and effectiveness in the secretariat's knowledge, information and communications technology <p>Supplementary</p> <ul style="list-style-type: none"> • Access to information and data through the intranet and other internal communication channels to support cross-functional teamwork traversing organization structural boundaries is improved; contributions to cross-cutting initiatives are made to achieve efficiency and effectiveness in the secretariat's knowledge, information and communications technology 	<p>Supplementary</p> <ul style="list-style-type: none"> • Basic taxonomy has been maintained, but not developed owing to the unavailability of supplementary funding <p>Core</p> <ul style="list-style-type: none"> • Access to information and data was improved through the intranet and other internal communication channels; contributions were made to cross-cutting initiatives <p>Supplementary</p> <ul style="list-style-type: none"> • Improvements could not be undertaken owing to the unavailability of supplementary funding

<i>Division, overarching objective, and specific objective(s)</i>	<i>Expected result, performance indicator, baseline, target and performance data</i>	<i>Outputs planned per funding source</i>	<i>Outputs delivered per funding source</i>
	<p>Expected result: the secretariat's internal communications services optimize collaboration and information-sharing to support the UNFCCC operational and programmatic processes</p> <p>Performance indicator: average level of satisfaction with regard to internal communications services, as evidenced by the results of internal client survey</p> <p>Baseline: 85 per cent</p> <p>Target: over 85 per cent</p> <p>Performance data: NA (data will be available in 2025)</p>	<p>Programme support costs</p> <ul style="list-style-type: none"> 1 internal communications plan is developed per biennium; 1 communications and knowledge management plan is developed per biennium; access to information and data through the secretariat's internal communications channels is improved to support cross-functional teamwork that traverses the organization's structural boundaries; Executive and other divisions, subdivisions, units and teams are supported with regard to the internal communications plans, information management and information-sharing requests and the publication of information, news articles and announcements 	<p>Programme support costs</p> <ul style="list-style-type: none"> Strategic internal communication plans were developed and implemented for major initiatives and events to ensure clear and coordinated messaging; a biweekly digest was produced and disseminated across the secretariat to enhance information flow and promote collaboration; news, key updates and announcements were shared via the intranet daily, via the digest and on signage screens to ensure broad internal visibility; internal information-sharing and capacity-building sessions were promoted across internal channels to ensure broad awareness and participation; teams were supported in producing tailored communication plans for their initiatives, ensuring consistent and effective messaging across the secretariat
	<p>Expected result: UNFCCC website, mobile app and social media channels are recognized as the trusted, leading sources for wide-ranging, relevant, timely and comprehensive information on climate change and the UNFCCC process</p> <p>Performance indicators: number of website visits and page views; number of documents downloaded per year; number of mobile app users and social media followers per year</p> <p>Baseline: website: 15 million users and 54 million page views; documents: 5 million downloaded; 15,000 mobile app users and 2.8 million followers on social media (490,000 on Facebook, 1.1 million on X (all languages), 900,000 on Instagram and 350,000 on LinkedIn)</p>	<p>Core</p> <ul style="list-style-type: none"> Website is maintained and is up to date; access to information and data on the website and mobile app is provided, ensuring official documents and information are accessible to the public; new features and applications for website and mobile app and new digital communication and social media tools are implemented <p>Supplementary</p> <ul style="list-style-type: none"> Enhanced functionalities are provided for the website and digital applications based on user research and market analysis; site search and content provisioning are improved 	<p>Core</p> <ul style="list-style-type: none"> Website was maintained and was updated; access to information and data on the website and mobile app was provided, ensuring official documents and information were accessible to the public; new features and applications for website and mobile app were implemented The COP 29 user satisfaction rate for the website was 82 per cent positive or neutral among all respondents <p>Supplementary</p> <ul style="list-style-type: none"> Social media goals were achieved for 2024 (see performance data)

Division, overarching objective, and specific objective(s)	Expected result, performance indicator, baseline, target and performance data	Outputs planned per funding source	Outputs delivered per funding source
<p>Overarching objective: enhanced engagement</p> <p>Specific objective: enhance engagement with Parties and non-Party stakeholders to increase climate action</p>	<p>Target: website: 16 million users and 58 million page views; documents: 5.5 million downloaded; 18,000 mobile app users and 3.8 million followers on social media (540,000 on Facebook, 1.4 million on X (all languages), 1.2 million on Instagram and 700,000 on LinkedIn)</p> <p>Performance data: website: 6.5 million users and 21.6 million views; documents: 2.97 million downloaded; mobile app: 60,000 downloads; 3.3 million followers on social media (500,000 on Facebook, 1.2 million on X (all languages), 1 million on Instagram and 600,000 on LinkedIn)</p> <p>Expected result: UNFCCC website, mobile app and social media channels are recognized as the trusted leading sources for wide-ranging, relevant, timely and comprehensive information on climate change and the UNFCCC process</p> <p>Performance indicator: percentage of official documents tagged with taxonomy terms</p> <p>Baseline: 96 per cent</p> <p>Target: 100 per cent</p> <p>Performance data: 100 per cent</p>	<p>Core</p> <ul style="list-style-type: none"> • Access to official documents is provided; website is maintained and is up to date; access is provided to information and data on the website and mobile app, ensuring official documents and information are accessible to the public <p>Supplementary</p> <ul style="list-style-type: none"> • Functionalities for website and digital applications based on user research and market analysis are enhanced; site search and content provisioning are improved; user satisfaction in relation to information access is increased 	<p>Core</p> <ul style="list-style-type: none"> • Website was maintained and was updated; access was provided to information and data on the website and mobile app, ensuring official documents and information were accessible to the public <p>Supplementary</p> <ul style="list-style-type: none"> • The goals for 2024 were achieved. The COP 29 user satisfaction rate for the website was 82 per cent positive or neutral among all respondents
	<p>Expected result: delivery of the action plans for ACE and gender</p> <p>Performance indicator: percentage of the activities included in the action plans, including a series of events and meetings, delivered</p> <p>Baseline: 100 per cent</p> <p>Target: 100 per cent</p> <p>Performance data: 100 per cent</p>	<p>Supplementary</p> <ul style="list-style-type: none"> • Gender, ACE or youth events collaborated on or co-organized per year at the international, national or regional level, including in collaboration with RCCs 	<p>Supplementary</p> <ul style="list-style-type: none"> • 77 events on gender, ACE and youth collaborated on or co-organized and 5 official reports on gender and ACE were published

<i>Division, overarching objective, and specific objective(s)</i>	<i>Expected result, performance indicator, baseline, target and performance data</i>	<i>Outputs planned per funding source</i>	<i>Outputs delivered per funding source</i>
	<p>Expected result: Parties and the public are provided with up-to-date and readily accessible information on the UNFCCC process, climate change and climate action in the official United Nations languages, thereby increasing geographic reach and engagement of UNFCCC content and messaging</p> <p>Performance indicator: increased multilingual communications services in Chinese, French, Russian and Spanish</p> <p>Baseline: 250 Newsroom items, 4,000 social media posts, 50 multilingual promotional materials</p> <p>Target: 400 Newsroom items, 5,000 social media posts, 50 multilingual promotional materials</p> <p>Performance data: 200 Newsroom items and 2,000 social media posts, 25 multilingual promotional materials</p> <p>Expected result: Parties and the public are provided with up-to-date and readily accessible information in English on the UNFCCC process, climate change and climate action</p> <p>Performance indicator: increased website hits, increased media mentions, increase in social media followers, increased social media engagement, news coverage of events is published within a week of an event</p> <p>Baseline: 300 media and outreach products, 4,000 social media posts</p> <p>Target: 400 media and outreach products, 4,500 social media posts</p> <p>Performance data: 200 media and outreach products, 2,300 social media posts</p>	<p>Supplementary</p> <ul style="list-style-type: none"> • 400 news items for the UNFCCC Newsroom (in Chinese, French, Russian and Spanish), and 4,000 social media posts (in Chinese, French, Russian and Spanish) are produced; at least 50 multilingual promotional materials are made available, such as videos, web briefings, direct reporting, joint outreach products and social media campaigns <p>CDM</p> <ul style="list-style-type: none"> • 400 media and outreach products are produced in English, including speeches, UNFCCC Newsroom articles, press releases and 4,500 social media posts 	<p>Supplementary</p> <ul style="list-style-type: none"> • 200 news items and 2,000 social media posts were produced; 25 multilingual promotional materials were made available; the goals for 2024 were achieved for the funded languages (Russian and Spanish, and 6 months Chinese; no funds were available for French <p>CDM</p> <ul style="list-style-type: none"> • 200 media and outreach products and 2,300 social media posts were produced

<i>Division, overarching objective, and specific objective(s)</i>	<i>Expected result, performance indicator, baseline, target and performance data</i>	<i>Outputs planned per funding source</i>	<i>Outputs delivered per funding source</i>
	<p>Expected result: Parties and the public are provided with up-to-date and readily accessible information on the UNFCCC process, climate change and climate action via targeted digital and news campaigns around the Executive Secretary's major engagements, key moments in the climate calendar and activities by United Nations partners</p> <p>Performance indicator: increased website hits, increased media mentions, increase in social media followers, increased social media engagement, news coverage of events is published within a week of an event</p> <p>Baseline: 20 campaigns</p> <p>Target: 30 campaigns</p> <p>Performance data: 0</p> <p>Expected result: Parties and the public are provided with up-to-date and readily accessible information on the UNFCCC process, climate change and climate action via targeted messaging by senior officials, and digital campaigns around UNFCCC sessions and other milestones that inform and spur action. Secretariat staff are kept abreast of developments and institutional messaging through effective internal communications</p> <p>Performance indicator: increased website hits, increased media mentions, increase in social media followers, increased social media engagement, news coverage of events is published within a week of an event</p> <p>Baseline: 250 media and outreach products, 5,000 social media postings, 800 news items, 3 campaigns</p>	<p>Supplementary</p> <ul style="list-style-type: none"> • 30 campaigns are organized to promote an increase in major activities <p>Core</p> <ul style="list-style-type: none"> • 300 media and outreach products consisting of editorials, statements and interviews; 3,000 social media messages by the presiding officers, Executive Secretary and senior officials and 500 news items for the UNFCCC Newsroom; knowledge management and internal communication are supported by updating and increasing use of the intranet • Media are accredited; high-quality media facilities are provided; and interviews and press conferences held <p>Supplementary</p> <ul style="list-style-type: none"> • 500 news items for the UNFCCC Newsroom, 3,000 social media postings and 4 digital campaigns to promote UNFCCC sessions and other milestones are produced; knowledge management and 	<p>Supplementary</p> <ul style="list-style-type: none"> • No campaigns could be undertaken in 2024 owing to the unavailability of supplementary funding <p>Core</p> <ul style="list-style-type: none"> • 150 media and outreach products, 1,500 social media messages and 250 news items were produced; and support was provided on knowledge management and internal communication • More than 4,000 journalists were accredited during SB 60 and COP 29; high-quality media facilities were provided; and interviews and press conferences were held <p>Supplementary</p> <ul style="list-style-type: none"> • 250 news items and 1,500 social media messages were produced; and support was provided on knowledge management and internal communication • More than 4,000 journalists were accredited during SB 60 and COP 29; high-quality media facilities were provided; and interviews and press

<i>Division, overarching objective, and specific objective(s)</i>	<i>Expected result, performance indicator, baseline, target and performance data</i>	<i>Outputs planned per funding source</i>	<i>Outputs delivered per funding source</i>
	<p>Target: 300 media and outreach products, 6,000 social media postings, 1,000 news items, 4 campaigns</p> <p>Performance data: 150 media and outreach products, 500 news items, 3,000 social media messages</p> <p>Expected result: participation of non-Party stakeholders to contribute to the UNFCCC process through enhanced climate action is promoted and supported</p> <p>Performance indicator: work programme for high-level champions and the Marrakech Partnership for Global Climate Action is adopted and implemented</p> <p>Baseline: 100 per cent</p> <p>Target: 100 per cent</p> <p>Performance data: 100 per cent (work programme was adopted and a programme for the high-level champions and Marrakech Partnership was implemented at COP 29)</p> <p>Performance indicator: high-level global climate action event at sessions of the COP</p> <p>Baseline: 2</p> <p>Target: 2</p> <p>Performance data: 1 high-level global climate action event at COP 29</p>	<p>internal communication are supported by updating and increasing use of the intranet</p> <ul style="list-style-type: none"> Media are accredited, high-quality media facilities are provided, and interviews and press conferences are held <p>Supplementary</p> <ul style="list-style-type: none"> Work programme for the high-level champions and the Marrakech Partnership for Global Climate Action is developed; at least 8 quarterly coordination events are held with non-Party stakeholders; and participation of non-Party stakeholders from developing countries is broadened The high-level champions, the entities involved in the Marrakech Partnership for Global Climate Action and non-Party stakeholders are supported in considering the outcomes of the first global stocktake in their work on scaling up and introducing new or strengthened voluntary efforts, initiatives and coalitions relevant to climate action The effective participation of observer organizations and other non-Party stakeholders is facilitated in processes such as those related to the outcomes of the first global stocktake, the NCQG, the United Arab Emirates just transition work programme, the Sharm el-Sheikh mitigation ambition and implementation work programme, the global goal on adaptation and the United Arab Emirates–Belém work programme, and the work programme under the framework for non-market approaches referred to in Article 6, paragraph 8, of the Paris Agreement and in decision 4/CMA.3 	<p>conferences were held. Positive feedback was received from the media on the media facilities and services provided at COP 29</p> <p>Supplementary</p> <ul style="list-style-type: none"> Work programme for the high-level champions and the Marrakech Partnership for Global Climate Action was developed and adopted The 2030 Climate Solutions^l and its regional aspects^m were published and the high-level champions' and the Marrakech Partnership programme was developed and organized at COP 29ⁿ Support was provided to the high-level champions on their activities and priorities, and the engagement of non-Party stakeholders was supported in the processes related to the outcomes of the first global stocktake, the NCQG, the United Arab Emirates just transition work programme, the Sharm el-Sheikh mitigation ambition and implementation work programme, the global goal on adaptation and the United Arab Emirates–Belém work programme, and the work programme under the framework for non-market approaches referred to in Article 6, paragraph 8, of the Paris Agreement and in decision 4/CMA.3

<i>Division, overarching objective, and specific objective(s)</i>	<i>Expected result, performance indicator, baseline, target and performance data</i>	<i>Outputs planned per funding source</i>	<i>Outputs delivered per funding source</i>
<p>Overarching objective: enhanced engagement</p> <p>Specific objective: the secretariat's internal information and knowledge management services and the modern workplace optimize collaboration and information-sharing to support the UNFCCC process</p>	<p>Expected result: Parties and the public are provided with up-to-date and readily accessible information on the UNFCCC process, climate change and climate action</p> <p>Performance indicator: average level of satisfaction among secretariat staff with the level of support and service provided by the secretariat's internal information and knowledge management services and with the modern workplace, as evidenced by the results of an internal client survey</p> <p>Baseline: NA</p> <p>Target: 4 on a scale of 1–5</p> <p>Performance data: NA (data will be available in 2025)</p> <p>Performance indicator: average level of satisfaction among secretariat staff with the level of functionalities and features provided by the secretariat's internal information and knowledge management services and with the modern workplace, as evidenced by the result of an internal client survey</p> <p>Baseline: NA</p> <p>Target: 4 on a scale of 1–5</p> <p>Performance data: NA (data will be available in 2025)</p>	<p>Core</p> <ul style="list-style-type: none"> Tools are in place to support internal campaigns, events, communication products, effective internal collaboration and knowledge exchange; and divisions, subdivisions, units and teams are supported in their use of information management systems and tools 	<p>Core</p> <ul style="list-style-type: none"> Tools were put in place to support internal campaigns, events, communication products, effective internal collaboration and knowledge exchange; and divisions, subdivisions, units and teams were supported in their use of information management systems and tools
Human Resources unit			
<p>Overarching objective: oversight and management</p> <p>Specific objective: manage and administer the secretariat effectively, including its financial and human resources, facilities, IT infrastructure and services, procurement</p>	<p>Expected result: the secretariat's human resources are effectively recruited, administered and trained in accordance with relevant United Nations regulations</p> <p>Performance indicator: proportion of female candidates in the applicant pool for fixed-term contracts</p> <p>Baseline: 45 per cent</p> <p>Target: 50 per cent appointments</p>	<p>Programme support costs</p> <ul style="list-style-type: none"> The UNFCCC is staffed with the right profile of individuals and training opportunities are made available to help further develop the capacities of UNFCCC staff Staff onboarding, entitlements and benefits, and staff separation are processed for approximately 641 staff members, in 	<p>Programme support costs</p> <ul style="list-style-type: none"> In 2024, the UNFCCC conducted a holistic skill gap analysis as well as consultation sessions on learning needs, based on which a new learning and development catalogue was developed for all staff, with 28 courses to be offered. On average, UNFCCC staff spent 1.2 days per year on training

<i>Division, overarching objective, and specific objective(s)</i>	<i>Expected result, performance indicator, baseline, target and performance data</i>	<i>Outputs planned per funding source</i>	<i>Outputs delivered per funding source</i>
processes and travel services for staff	<p>Performance indicator: average number of days per year spent by staff members on learning and development activities supported by Human Resources</p> <p>Baseline: 1.5 days per year</p> <p>Target: 2 days per year</p> <p>Performance data: 1.8 days per year</p>	<p>line with the secretariat's benchmarks for processing turnaround times</p> <ul style="list-style-type: none"> • Learning, development and career support is available for approximately 155 core staff members, consisting of organizational development aligned with evolving needs; and professional development is enhanced • Talent acquisition of gender and geographically diverse, fit-for-purpose staff and consultants is effective and efficient, from sourcing stages to completion of recruitment, with posts filled within secretariat benchmarks <p>CDM</p> <ul style="list-style-type: none"> • Talent acquisition of gender and geographically diverse, fit-for-purpose staff and consultants is effective and efficient, from sourcing stages to completion of recruitment; with posts filled within secretariat benchmarks <p>Core (secretariat-wide costs)</p> <ul style="list-style-type: none"> • Staff onboarding, entitlements and benefits, and staff separation are processed for approximately 155 core staff members, in line with the secretariat's benchmarks for processing turnaround times • Staff onboarding, entitlements and benefits, and staff separation are processed for approximately 44 core and non-core staff members, in line with the secretariat's benchmarks for processing turnaround times • Learning, development and career support is available for approximately 155 core staff members, consisting of organizational development aligned with evolving needs, and professional development is enhanced. 	<p>CDM</p> <ul style="list-style-type: none"> • The Human Resources unit completed 116 recruitment cases in 2024 with the average number of days from advertisement to hire at 148. At 31 December 2024, the gender parity rate of UNFCCC was at 57 per cent female and 43 per cent male. The Human Resources unit also organized or participated in various outreach and talent acquisition events to strengthen the employer branding and employer value proposition in the market, including by providing a dedicated career session at COP 29 in partnership with the United Nations Environment Programme <p>Core (secretariat-wide costs)</p> <ul style="list-style-type: none"> • All the benchmarks for human resources services, including onboarding, maintenance and offboarding, were maintained within secretariat standards for 2024, and a review exercise of the Human Resources unit's service-level agreement framework was conducted. In addition, the Human Resources unit has continued to make use of tools and systems for facilitating learning and development for staff, including on-site training and facilitation sessions, as well as coaching support <p>All non-core funds</p> <ul style="list-style-type: none"> • All the benchmarks for human resources services, including onboarding, maintenance and offboarding, were maintained within secretariat standards for 2024, and a review exercise of the Human Resources unit's service-level agreement framework was conducted. All the benchmarks for human resources

<i>Division, overarching objective, and specific objective(s)</i>	<i>Expected result, performance indicator, baseline, target and performance data</i>	<i>Outputs planned per funding source</i>	<i>Outputs delivered per funding source</i>
		<p>Systematic and comprehensive systemic human resources reports</p> <ul style="list-style-type: none"> • Learning, development and career support is available for approximately 44 core and non-core staff members, consisting of organizational development aligned with evolving needs, and professional development is enhanced <p>All non-core funds</p> <ul style="list-style-type: none"> • Staff onboarding, entitlements and benefits, and staff separation are processed for approximately 442 non-core staff members, in line with the secretariat's benchmarks for processing turnaround times <p>Cost recovery</p> <ul style="list-style-type: none"> • Learning, development and career support is available for approximately 442 non-core staff members, consisting of organizational development aligned with evolving needs, and professional development is enhanced 	<p>services, including onboarding, maintenance and offboarding, were maintained within secretariat standards for 2024, and a review exercise of the Human Resources unit's service-level agreement framework was conducted. In addition, the Human Resources unit has continued to make use of tools and systems for facilitating learning and development for staff, including on-site training and facilitation sessions, as well as coaching support</p> <ul style="list-style-type: none"> • The unit also focused on developing monitoring tools and reports to capture and track the progress of learning and development, and report on its status <p>Cost recovery</p> <ul style="list-style-type: none"> • With 28 courses developed and ready for roll-out at the end of 2024 following an extensive review and exercise on learning needs assessment; the UNFCCC also concluded a partnership agreement with the United Nations System Staff College on a 360-degree feedback process as well as professional coaching sessions that helped to ensure that managers are equipped with professional coaching and guidance to reflect on their areas of development for leadership

^a Lack of resources affected the timely delivery of several reports and products, specifically the technical paper on transformational adaptation, and a summary of a workshop which included a database of adaptation indicators.

^b Lack of resources affected the full and effective implementation of some mandates under the NWP in a systematic and coherent manner, resulting in, for example, a delay in work on thematic areas, the Lima Adaptation Knowledge Initiative and the UN Climate Change and Universities Partnership Programme.

^c Work on recommendations on how to improve reporting on adaptation (see decision [2/CMA.5](#), para. 45) had to be postponed to 2025 owing to an additional mandate from SB 60 to identify information on indicators reported by Parties in their national reports and communications. This had to be prepared within a short deadline to feed into the first expert meeting under the United Arab Emirates work programme on indicators and existing resources had to be redeployed.

^d Only a limited number of news articles and social media posts were produced owing insufficient resources.

^e See <https://unfccc.int/ttclear/events/participation> for background information.

^f See <https://www.ctc-n.org/whats-happening/events>.

^g See <https://unfccc.int/ttclear/events/index.html>.

^h See <https://unfccc.int/ttclear/events/participation>.

ⁱ IPCC. 2006. 2006 IPCC Guidelines for National Greenhouse Gas Inventories. S Eggleston, L Buendia, K Miwa, et al. (eds.). Hayama, Japan: Institute for Global Environmental Strategies. Available at <http://www.ipcc-nggip.iges.or.jp/public/2006gl>.

^j There are plans in place to improve this.

^k Owing to lack of funds, support for national gender and climate change focal points to meaningfully participate in relevant UNFCCC meetings was significantly constrained.

^l UNFCCC high-level champions and Marrakech Partnership for Global Climate Action. 2023. The 2030 Climate Solutions. Available at <https://unfccc.int/sites/default/files/resource/2030-Climate-Solutions-Publication-Implementation-roadmap.pdf>.

^m UNFCCC high-level champions and Marrakech Partnership for Global Climate Action. 2024. Truly Global: A Regional Outlook on the 2030 Climate Solutions. Available at https://unfccc.int/sites/default/files/resource/Truly-Global_A-Regional-Outlook-on-the-2030-Climate-Solutions.pdf.

ⁿ See <https://unfccc.int/climate-action/events/global-climate-action-at-cop/global-climate-action-at-cop-29>.

Table 2
2024–2025 resource requirements and expenditure for all divisions

(Euros)

<i>Division and funding source</i>	<i>Budget for the biennium 2024–2025</i>	<i>Expenditure as at 31 December 2024</i>	<i>Expenditure rate (per cent)</i>
Executive			
Core budget	4 536 506	2 112 900	47
Supplementary	1 834 054	798 238	44
Programme support costs	1 138 802	620 538	54
Total resources	7 509 362	3 531 676	47
Programmes Coordination			
Core	710 664	355 285	50
Supplementary	3 889 998	371 567	10
Programme support costs	5 031 838	1 141 783	23
CDM	786 712	420 374	53
Total resources	10 419 212	2 289 009	22
Adaptation			
Core	7 638 306	3 846 039	50
Supplementary	14 012 379	10 181 618	73
Total resources	21 650 685	14 027 656	65
Mitigation			
Core	4 390 876	2 131 421	49
Supplementary	80 494 900	15 268 727	19
ITL	742 400	201 422	27
CDM	14 101 041	5 143 654	36
Total resources	99 729 217	22 745 225	23
Means of Implementation			
Core	7 428 571	2 879 017	39
Supplementary	18 922 064	4 699 898	25
Total resources	26 350 635	7 578 915	29
Transparency			
Core	15 164 198	8 555 454	56
Supplementary	49 028 168	10 999 233	22
Total resources	64 192 366	19 554 687	30
Operations Coordination			
Core budget	1 578 334	704 295	45
Supplementary	6 742 354	1 319 961	20
Programme support costs	3 640 766	1 606 752	44
Cost recovery	1 171 582		0
Total resources	13 133 036	3 631 008	28
Administration and Operations			
Core budget	4 455 402	2 123 228	48
Core budget (secretariat-wide costs)	3 587 892	2 079 913	58
Supplementary	2 940 000	147 736	5
ITL	2 022 948	988 232	49
Bonn Fund	355 656	191 663	54
Programme support costs	16 097 040	7 629 759	47
Cost recovery	32 881 334	14 990 945	46
Cost recovery (secretariat-wide costs)	200 000		0
CDM	324 199	119 572	37

<i>Division and funding source</i>	<i>Budget for the biennium 2024–2025</i>	<i>Expenditure as at 31 December 2024</i>	<i>Expenditure rate (per cent)</i>
Special account for conferences and other recoverable costs	380 520	379 786	100
Total resources	63 244 992	28 650 834	45
Conference Affairs			
Core budget	3 051 731	1 382 978	45
Supplementary	2 237 549	2 806 563	125
Bonn Fund	2 860 982	1 373 706	48
Participation	11 927 916	4 398 955	37
CDM	177 828	11 993	7
Special account for conferences and other recoverable costs	5 053 498	4 813 172	95
Total resources	25 309 505	14 787 367	58
Legal Affairs			
Core budget	2 761 000	1 171 719	42
Supplementary	3 166 840	318 233	10
Programme support costs	761 980	365 585	48
CDM	399 454	171 686	43
Total resources	7 089 274	2 027 224	29
Intergovernmental Support and Collective Progress			
Core budget	4 958 006	2 406 977	49
Supplementary	2 966 746	470 315	16
Total resources	7 924 752	2 877 292	36
Communications and Engagement			
Core budget	4 829 102	1 950 970	40
Supplementary	23 236 370	5 347 071	23
Programme support costs	294 786	118 328	40
CDM	414 135	122 987	30
Total resources	28 774 393	7 539 356	26
IPCC			
Core budget	489 510	244 755	50
Total resources	489 510	244 755	50

Table 3
2024–2025 posts requirements and filled for all divisions

<i>Funding source</i>	<i>Posts required</i>	<i>Posts filled as at 31 December 2024</i>	<i>Post occupancy rate (per cent)</i>
Executive			
Core budget	15	14	93
Professional level staff and above	8	7	88
General Service level staff	7	7	100
Supplementary	6	5	83
Programme support costs	5	5	100
Total	26	24	92
Programmes Coordination			
Core budget	2	2	100
Professional level staff and above	1	1	100
General Service level staff	1	1	100
Supplementary	2	1	50
CDM	3	2	67

<i>Funding source</i>	<i>Posts required</i>	<i>Posts filled as at 31 December 2024</i>	<i>Post occupancy rate (per cent)</i>
Programme support costs	9	8	89
Total	16	13	81
Adaptation			
Core budget	22	16	73
Professional level staff and above	17	13	76
General Service level staff	5	3	60
Supplementary	14	11	79
Total	36	27	75
Mitigation			
Core budget	14	14	100
Professional level staff and above	10	10	100
General Service level staff	4	4	100
Supplementary	97	54	56
CDM	33	24	73
ITL	2	1	50
Total	146	93	64
Means of Implementation			
Core budget	22	21	95
Professional level staff and above	16	15	94
General Service level staff	6	6	100
Supplementary	26	13	50
Total	48	34	71
Transparency			
Core budget	45	43	96
Professional level staff and above	33	32	97
General Service level staff	12	11	92
Supplementary	32	21	66
CDM	1	1	100
Total	78	65	83
Operations Coordination			
Core budget	5	4	80
Professional level staff and above	3	2	67
General Service level staff	2	2	100
Supplementary	3	1	33
Cost recovery	2	0	0
Programme support costs	12	12	100
Total	22	17	77
Administration and Operations			
Core budget	7	7	100
Professional level staff and above	6	6	100
General Service level staff	1	1	100
CDM	1	1	100
ITL	2	2	100
Bonn fund	2	2	100
Cost recovery	30	22	73
Programme support costs	55	49	89
Total	97	83	86
Conference Affairs			

<i>Funding source</i>	<i>Posts required</i>	<i>Posts filled as at 31 December 2024</i>	<i>Post occupancy rate (per cent)</i>
Core budget	10	9	90
Professional level staff and above	7	7	100
General Service level staff	3	2	67
Supplementary	5	2	40
CDM	1	1	100
Participation fund	1	1	100
Bonn fund	8	8	100
Total	25	21	84
Legal Affairs			
Core budget	8	7	88
Professional level staff and above	5	4	80
General Service level staff	3	3	100
Supplementary	3	1	33
CDM	1	1	100
Programme support costs	2	2	100
Total	14	11	79
Intergovernmental Support and Collective Progress			
Core budget	16	15	94
Professional level staff and above	12	11	92
General Service level staff	4	4	100
Supplementary	5	2	40
Total	21	17	81
Communications and Engagement			
Core budget	15	14	93
Professional level staff and above	10	10	100
General Service level staff	5	4	80
Supplementary	40	21	53
CDM	3	1	33
Programme support costs	1	1	100
Total	59	37	63
Grand total	588	442	75