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Item 19 of the provisional agenda

Administrative, financial and institutional matters

Status of contributions and fees as at 17 May 2024

Note by the secretariat

Summary

Total core budget contributions for 2024 as per decision 19/CP.28 amount to EUR 37.5 million. As at 17 May 2024, the outstanding contributions for 2024 amounted to EUR 19.4 million; the total outstanding contributions for 2010–2023 were EUR 9.4 million; USD 0.1 million remained outstanding for 1996–2009; and 145 Parties had not made their contributions in full for 2024.

Between 1 January and 17 May 2024, voluntary contributions amounting to USD 28.8 million were received by the trust fund for supplementary activities and USD 2.6 million by the trust fund for participation in the UNFCCC process.



1. This document contains information on the status of contributions to UNFCCC trust funds as at 17 May 2024.
2. Table 1 lists all Parties to the Convention and its Kyoto Protocol and shows the status of contributions to the trust fund for the core budget of the UNFCCC as at 17 May 2024. Total contributions to be paid by all Parties for 2024 amount to EUR 37.5 million pursuant to decision 19/CP.28. As at 17 May 2024, 47 per cent of the contributions for 2024 had been received. Pursuant to the UNFCCC financial procedures,¹ the annual contributions to the core budget for 2024 were due on 1 January 2024. As at 17 May 2024, the outstanding contributions for 2024 amounted to EUR 19.4 million and 145 Parties had outstanding contributions for 2024 of more than EUR 50.
3. Pursuant to decision 6/CMP.18, Parties connected to the international transaction log will not pay user fees in the biennium 2024–2025. As at 17 May 2024, one Party had an outstanding fee for 2023 of USD 285.
4. Table 2 shows the voluntary contributions to the trust fund for supplementary activities, amounting to USD 28.8 million, and table 3 shows the voluntary contributions to the trust fund for participation in the UNFCCC process, amounting to USD 2.6 million, received between 1 January and 17 May 2024.
5. An overview of the fee-based income that had been received by the trust fund for the clean development mechanism in 2024 as at 17 May 2024, amounting to USD 0.9 million, is provided in table 4.

¹ Decision 15/CP.1, annex I.

Table 1

Trust fund for the core budget of the UNFCCC: status of contributions as at 17 May 2024

<i>Party</i>	<i>Arrears for 1996–2009 (USD)</i>	<i>Arrears for 2010–2023: opening balance (EUR)</i>	<i>Indicative contribution under the Convention for 2024 (EUR)</i>	<i>Indicative contribution under the Kyoto Protocol for 2024 (EUR)</i>	<i>Amount paid in advance for 2024 (EUR)</i>	<i>Amount paid in 2024 for prior years (EUR)</i>	<i>Amount paid in 2024 for prior years (EUR)</i>	<i>Total outstanding contribution for 2010–2024 (EUR)</i>	<i>Outstanding contributions for 2024 (EUR)</i>	<i>Amount received in advance for future years (EUR)</i>	<i>Number of years of outstanding contributions under the Convention</i>	<i>Number of years of outstanding contributions under the Kyoto Protocol</i>
	A	B	C	D	E	F	A + B + C – D – E – F					
Afghanistan	16 721	1 978	228				18 927	2 206			11	11
Albania	2 441	2 638	304				5 383	2 942			2	2
Algeria		35 937	4 147				40 084	40 084			1	1
Andorra		1 648					1 648	1 648			1	
Angola	9 089	3 297	380				12 766	3 677			4	4
Antigua and Barbuda	609	659	76				1 344	735			2	2
Argentina	711 035	237 054	27 357				975 446	264 411			4	4
Armenia		2 308	266	2 574								
Australia		695 995	80 322	708 652			67 665	67 665			1	
Austria		223 866	25 835		249 701							
Azerbaijan		9 891	1 141		11 032							
Bahamas	11 689	6 264	723				18 676	6 987			3	3
Bahrain	1 237	17 804	2 055			16 478	21 096	19 859			1	2
Bangladesh	3 050	3 297	380				6 727	3 677			2	2
Barbados		2 638	304	2 942								
Belarus		13 518	1 560				15 078	15 078			1	1
Belgium		272 991	31 505		304 496							
Belize	1 465	338	29				1 832	367			6	6
Benin	2 146	1 648	190				3 984	1 838			3	3
Bhutan	302	338	29				669	367			2	2
Bolivia (Plurinational State of)	31 219	6 264	723				38 206	6 987			8	7
Bosnia and Herzegovina	3 660	3 956	457				8 073	4 413			2	2
Botswana		4 945	571				5 516	5 516			1	1
Brazil		663 684	76 593				740 277	740 277			1	1
Brunei Darussalam		6 924	799		7 723							

<i>Party</i>	<i>Arrears for 1996–2009 (USD)</i>	<i>Arrears for 2010–2023: opening balance (EUR)</i>	<i>Indicative contribution under the Convention for 2024 (EUR)</i>	<i>Indicative contribution under the Kyoto Protocol for 2024 (EUR)</i>	<i>Amount paid in advance for 2024 (EUR)</i>	<i>Amount paid in 2024 for 2024 (EUR)</i>	<i>Amount paid in 2024 for prior years (EUR)</i>	<i>Total outstanding contribution for 2010–2024 (EUR)</i>	<i>Outstanding contributions for 2024 (EUR)</i>	<i>Amount received in advance for future years (EUR)</i>	<i>Number of years of outstanding contributions under the Convention</i>	<i>Number of years of outstanding contributions under the Kyoto Protocol</i>
		A	B	C	D	E	F	A + B + C – D – E – F				
Bulgaria			18 463	2 131		20 594	3 098					
Burkina Faso		2 095	1 319	152				3 566	1 471		3	2
Burundi	2 692	3 720	338	29				4 087	367		15	15
Cabo Verde		463	338	29				830	367		3	3
Cambodia			2 308	266	2 574							
Cameroon	503	44 689	4 286	495				49 470	4 781		15	15
Canada			866 449		866 449							
Central African Republic		2 764	338	29				3 131	367		11	11
Chad	3 005	12 507	989	114				13 610	1 103		15	15
Chile		38 573	138 474	15 981				193 028	154 455		2	1
China			5 029 231	580 400				5 609 631	5 609 631		1	1
Colombia			81 106	9 360		90 466						
Comoros		3 720	338	29				4 087	367		15	15
Congo		9 998	1 648	190				11 836	1 838		7	7
Cook Islands		300	338	29				667	367		2	2
Costa Rica			22 749	2 625	13 238	2 821		9 315	9 315		1	1
Côte d'Ivoire		24 854	7 253	837				32 944	8 090		6	7
Croatia			30 003	3 462		33 465						
Cuba		260 050	31 321	3 615				294 986	34 936		13	14
Cyprus			11 869	1 370				13 239	13 239		1	1
Czechia			112 098	12 937	125 035							
Democratic People's Republic of Korea		4 838	1 648	190				6 676	1 838		4	4
Democratic Republic of the Congo	1 528	26 048	3 297	380				29 725	3 677		15	15
Denmark			182 324	21 041				203 365	203 365		1	1
Djibouti	316	3 720	338	29				4 087	367		15	15
Dominica		3 720	338	29				4 087	367		15	15
Dominican Republic			22 090	2 549	5 065	19 133		441	441			1

<i>Party</i>	<i>Arrears for 1996–2009 (USD)</i>	<i>Arrears for 2010–2023: opening balance (EUR)</i>	<i>Indicative contribution under the Convention for 2024 (EUR)</i>	<i>Indicative contribution under the Kyoto Protocol for 2024 (EUR)</i>	<i>Amount paid in advance for 2024 (EUR)</i>	<i>Amount paid in 2024 for 2024 (EUR)</i>	<i>Amount paid in 2024 for prior years (EUR)</i>	<i>Total outstanding contribution for 2010–2024 (EUR)</i>	<i>Outstanding contributions for 2024 (EUR)</i>	<i>Amount received in advance for future years (EUR)</i>	<i>Number of years of outstanding contributions under the Convention</i>	<i>Number of years of outstanding contributions under the Kyoto Protocol</i>
	A	B	C	D	E	F	A + B + C – D – E – F					
Ecuador	132 179	25 387	2 930				160 496	28 317			7	6
Egypt	27 827	45 828	5 289				78 944	51 117			2	2
El Salvador	5 164	4 286	495				9 945	4 781			3	3
Equatorial Guinea	7 382	3 956	457				11 795	4 413			3	3
Eritrea	302	338	29				669	367			2	2
Estonia		14 507	1 674		16 181							
Eswatini		659	76		735							
Ethiopia	9 089	3 297	380				12 766	3 677			4	4
European Union		845 508	73 522		919 030							
Fiji	310	1 319	152				1 781	1 471			2	1
Finland		137 485	15 866		153 351							
France		1 423 641	164 296				1 587 937	1 587 937			1	1
Gabon	21 017	4 286	495				25 798	4 781			6	6
Gambia		338	29	19	238		110	110			1	
Georgia		2 638	304		2 942							
Germany		2 781 743	232 543	751 246	2 263 040							
Ghana	26 706	7 913	913				35 532	8 826			6	6
Greece		107 152	12 366				119 518	119 518			1	1
Grenada	302	338	29				669	367			2	2
Guatemala	1 980	13 518	1 560				17 058	15 078			1	3
Guinea	916	989	114				2 019	1 103			3	2
Guinea-Bissau	302	338	29				669	367			2	2
Guyana		1 319	152	1 471					1 045			
Haiti	3 691	1 978	228				5 897	2 206			3	3
Holy See		338		338								
Honduras		2 967	342	5	342		2 962	2 962			1	
Hungary		75 171	8 675	83 846								
Iceland		11 869	1 370				13 239	13 239			1	1

<i>Party</i>	<i>Arrears for 1996–2009 (USD)</i>	<i>Arrears for 2010–2023: opening balance (EUR)</i>	<i>Indicative contribution under the Convention for 2024 (EUR)</i>	<i>Indicative contribution under the Kyoto Protocol for 2024 (EUR)</i>	<i>Amount paid in advance for 2024 (EUR)</i>	<i>Amount paid in 2024 for 2024 (EUR)</i>	<i>Amount paid in 2024 for prior years (EUR)</i>	<i>Total outstanding contribution for 2010–2024 (EUR)</i>	<i>Outstanding contributions for 2024 (EUR)</i>	<i>Amount received in advance for future years (EUR)</i>	<i>Number of years of outstanding contributions under the Convention</i>	<i>Number of years of outstanding contributions under the Kyoto Protocol</i>
		A	B	C	D	E	F	A + B + C – D – E – F				
India		80	344 206	39 723			63 634	384 009	383 929		2	1
Indonesia			181 005	20 889				201 894	201 894		1	1
Iran (Islamic Republic of)	811 785		122 318	14 116				948 219	136 434		8	7
Iraq	217 788		42 201	4 870			71 724	264 859	47 071		7	7
Ireland			144 738	16 704				161 442	161 442		1	1
Israel			184 961	21 346			171 182	206 307	206 307		1	1
Italy			1 051 411	121 338		1 172 749						
Jamaica			2 638	304	177			2 765	2 765		1	1
Japan			2 648 473	305 648		2 954 121						
Jordan	7 022		7 253	837				15 112	8 090		3	3
Kazakhstan			43 850	5 061			48 911					
Kenya			9 891	1 141				11 032	11 032		1	1
Kiribati	609		338	29				976	367		3	3
Kuwait			77 150	8 903	86 053							
Kyrgyzstan			659	76	735							
Lao People's Democratic Republic	10 639		2 308	266				13 213	2 574		9	9
Latvia			16 485	1 902			18 387					
Lebanon	108 925		11 869	1 370				122 164	13 239		10	10
Lesotho		302	338	29				669	367		2	2
Liberia	1 265	3 720	338	29				4 087	367		15	15
Libya	89 333	342 665	5 935	685				349 285	6 620		15	15
Liechtenstein			3 297	380			3 677			3 051		
Lithuania			25 387	2 930	28 317							
Luxembourg			22 420	2 587				25 007	25 007		1	1
Madagascar		1 262	1 319	152				2 733	1 471		2	3
Malawi		3 309	659	76				4 044	735		7	7
Malaysia			114 735	13 241	1 722			126 254	126 254		1	1

<i>Party</i>	<i>Arrears for 1996–2009 (USD)</i>	<i>Arrears for 2010–2023: opening balance (EUR)</i>	<i>Indicative contribution under the Convention for 2024 (EUR)</i>	<i>Indicative contribution under the Kyoto Protocol for 2024 (EUR)</i>	<i>Amount paid in advance for 2024 (EUR)</i>	<i>Amount paid in 2024 for 2024 (EUR)</i>	<i>Amount paid in 2024 for prior years (EUR)</i>	Total outstanding contribution for 2010–2024 (EUR)	<i>Outstanding contributions for 2024 (EUR)</i>	<i>Amount received in advance for future years (EUR)</i>	<i>Number of years of outstanding contributions under the Convention</i>	<i>Number of years of outstanding contributions under the Kyoto Protocol</i>
		A	B	C	D	E	F	A + B + C – D – E – F				
Maldives			1 319	152	21			1 450	1 450		1	1
Mali		4 250	1 648	190				6 088	1 838		4	4
Malta			6 264	723	6 987							
Marshall Islands			338	29	367							
Mauritania		4 675	659	76			1 341	5 410	735		9	9
Mauritius			6 264	723		6 987						
Mexico			402 563	46 458		449 021						
Micronesia (Federated States of)		1 478	338	29				1 845	367		6	7
Monaco			3 627	419		4 046						
Mongolia			1 319	152	422			1 049	1 049		1	
Montenegro			1 319	152	1 471							
Morocco			18 133	2 093				20 226	20 226		1	1
Mozambique		4 658	1 319	152				6 129	1 471		5	4
Myanmar			3 297	380				3 677	3 677		1	1
Namibia		2 745	2 967	342				6 054	3 309		2	2
Nauru			338	29	367					2		
Nepal		3 981	3 297	380				7 658	3 677		3	3
Netherlands (Kingdom of the)			453 996	52 394		506 390						
New Zealand			101 877	11 757		113 634						
Nicaragua	1 733	15 222	1 648	190				17 060	1 838		15	15
Niger	1 577	8 217	989	114				9 320	1 103		15	15
Nigeria		94 437	60 005	6 925				161 367	66 930		3	3
Niue			338	29	367							
North Macedonia			2 308	266				2 574	2 574		1	1
Norway			223 866	25 835				249 701	249 701		1	1
Oman			36 597	4 223	40 820							
Pakistan		195 496	37 586	4 338				237 420	41 924		7	7

<i>Party</i>	<i>Arrears for 1996–2009 (USD)</i>	<i>Arrears for 2010–2023: opening balance (EUR)</i>	<i>Indicative contribution under the Convention for 2024 (EUR)</i>	<i>Indicative contribution under the Kyoto Protocol for 2024 (EUR)</i>	<i>Amount paid in advance for 2024 (EUR)</i>	<i>Amount paid in 2024 for 2024 (EUR)</i>	<i>Amount paid in 2024 for prior years (EUR)</i>	<i>Total outstanding contribution for 2010–2024 (EUR)</i>	<i>Outstanding contributions for 2024 (EUR)</i>	<i>Amount received in advance for future years (EUR)</i>	<i>Number of years of outstanding contributions under the Convention</i>	<i>Number of years of outstanding contributions under the Kyoto Protocol</i>
	A	B	C	D	E	F	A + B + C – D – E – F					
Palau		302	338	29				669	367		2	2
Panama		17 166	29 673	3 424				50 263	33 097		2	2
Papua New Guinea		12 743	3 297	380				16 420	3 677		6	6
Paraguay			8 572	989				9 561	9 561		1	1
Peru			53 741	6 202		40 719	7 575	19 224	19 224		1	
Philippines			69 896	8 066			77 962					
Poland			275 958	31 847			307 805					
Portugal			116 384	13 431	128 911			904	904		1	1
Qatar		334 702	88 689	10 235				433 626	98 924		6	6
Republic of Korea			848 646	97 938		828 416	122 883	118 168	118 168		1	1
Republic of Moldova		881	1 648	190				2 719	1 838		2	2
Romania			102 866	11 871			95 204	114 737	114 737		1	1
Russian Federation		31 141	615 219	71 000		615 219		102 141	71 000			2
Rwanda			989	114				1 103	1 103		1	1
Saint Kitts and Nevis		610	659	76				1 345	735		2	2
Saint Lucia			659	76		735	923					
Saint Vincent and the Grenadines	2 620	3 720	338	29				4 087	367		15	15
Samoa		662	338	29				1 029	367		4	4
San Marino			659	76		735						
Sao Tome and Principe	1 063	3 720	338	29				4 087	367		15	15
Saudi Arabia			390 364	45 050				435 414	435 414		1	1
Senegal		18 702	2 308	266				21 276	2 574		12	12
Serbia			10 550	1 218		11 768						
Seychelles			659	76				735	735		1	1
Sierra Leone		2 010	338	29				2 377	367		8	8
Singapore			166 168	19 177		185 345						
Slovakia			51 103	5 898	57 001							

<i>Party</i>	<i>Arrears for 1996–2009 (USD)</i>	<i>Arrears for 2010–2023: opening balance (EUR)</i>	<i>Indicative contribution under the Convention for 2024 (EUR)</i>	<i>Indicative contribution under the Kyoto Protocol for 2024 (EUR)</i>	<i>Amount paid in advance for 2024 (EUR)</i>	<i>Amount paid in 2024 for 2024 (EUR)</i>	<i>Amount paid in 2024 for prior years (EUR)</i>	<i>Total outstanding contribution for 2010–2024 (EUR)</i>	<i>Outstanding contributions for 2024 (EUR)</i>	<i>Amount received in advance for future years (EUR)</i>	<i>Number of years of outstanding contributions under the Convention</i>	<i>Number of years of outstanding contributions under the Kyoto Protocol</i>
		A	B	C	D	E	F	A + B + C – D – E – F				
Slovenia			26 046	3 006	29 052							
Solomon Islands			338	29	50			317	317		1	1
Somalia	1 465		338	29				1 832	367		6	6
South Africa	65 752		80 447	9 284				155 483	89 731		2	2
South Sudan			659		541			118	118		1	
Spain			703 578	81 197		784 775						
Sri Lanka	21 225		14 836	1 712				37 773	16 548		3	2
State of Palestine	2 884		3 627					6 511	3 627		2	
Sudan	37 221		3 297	380				40 898	3 677		15	15
Suriname	13 366		989	114				14 469	1 103		11	11
Sweden			287 168	33 141		320 309						
Switzerland			373 879	43 148				417 027	417 027		1	1
Syrian Arab Republic	5 980	80 707	2 967	342				84 016	3 309		15	15
Tajikistan		3 020	989	114				4 123	1 103		4	4
Thailand			121 329	14 002		129 234	32 291	6 097	6 097			1
Timor-Leste		1 139	338	29				1 506	367		4	4
Togo		3 513	659	76				4 248	735		8	8
Tonga			338	29				367	367		1	1
Trinidad and Tobago			12 199	1 408		13 607						
Tunisia			6 264	723	1 863			5 124	5 124		1	1
Türkiye			278 596	32 151		310 747						
Turkmenistan	87 221		11 210	1 294				99 725	12 504		12	13
Tuvalu		302	338	29				669	367		2	2
Uganda	10 483		3 297	380				14 160	3 677		5	5
Ukraine	948		18 463	2 131			33 505	21 542	20 594		1	2
United Arab Emirates			209 359	24 161				233 520	233 520		1	1
United Kingdom			1 442 434	166 465		1 608 899						

<i>Party</i>	<i>Arrears for 1996–2009 (USD)</i>	<i>Arrears for 2010–2023: opening balance (EUR)</i>	<i>Indicative contribution under the Convention for 2024 (EUR)</i>	<i>Indicative contribution under the Kyoto Protocol for 2024 (EUR)</i>	<i>Amount paid in advance for 2024 (EUR)</i>	<i>Amount paid in 2024 for 2024 (EUR)</i>	<i>Amount paid in 2024 for prior years (EUR)</i>	<i>Total outstanding contribution for 2010–2024 (EUR)</i>	<i>Outstanding contributions for 2024 (EUR)</i>	<i>Amount received in advance for future years (EUR)</i>	<i>Number of years of outstanding contributions under the Convention</i>	<i>Number of years of outstanding contributions under the Kyoto Protocol</i>
	A	B	C	D	E	F	A + B + C – D – E – F					
United Republic of Tanzania		9 236	3 297	380			9 785	12 913	3 677		4	5
United States		3 355 449	7 253 382			561 000		10 047 831	6 692 382		2	
Uruguay		2 464	30 332	3 501			25 609	36 297	33 833		2	1
Uzbekistan		941	8 902	1 027				10 870	9 929		1	2
Vanuatu		609	338	29				976	367		3	3
Venezuela (Bolivarian Republic of)		1 883 122	57 697	6 659				1 947 478	64 356		14	15
Viet Nam		33 334	30 662	3 539				67 535	34 201		3	3
Yemen	16 177	35 991	2 638	304				38 933	2 942		15	15
Zambia		4 922	2 638	304				7 864	2 942		3	3
Zimbabwe	7 018	15 674	2 308	266				18 248	2 574		15	15
Total	134 810	9 414 501	34 587 251	2 940 897	2 948 698	15 170 488	655 232	28 823 463	19 408 962	4 098		

Note: Amounts are rounded to the nearest euro or United States dollar.

Table 2
Trust fund for supplementary activities: voluntary contributions received in 2024 as at 17 May 2024

(United States dollars)

<i>Party/donor</i>	<i>Total contribution</i>
Arts Help	150 000
Belgium	747 141
Canada	282 993
Denmark	257 824
Estonia	53 995
Foundation to Promote Open Society	3 000 000
Germany	4 181 273
Japan	11 471 958
Norway	907 235
Republic of Korea	903 453
Research Institutes of Sweden	36 010
Rockefeller Philanthropy Advisors.	1 225 000
Switzerland	299 401
United Arab Emirates	825 000
United Kingdom	2 673 392
United States	1 810 000
Total	28 824 675

Note: Amounts are rounded to the nearest United States dollar.

Table 3
Trust fund for participation in the UNFCCC process: voluntary contributions received in 2024 as at 17 May 2024

(United States dollars)

<i>Party/donor</i>	<i>Total contribution</i>
Austria	53 648
Belgium	93 131
Germany	345 494
Slovenia	75 027
Switzerland	59 880
United Arab Emirates	700 000
United Kingdom	1 261 034
Total	2 588 214

Note: Amounts are rounded to the nearest United States dollar.

Table 4
Trust fund for the clean development mechanism: fee-based income received in 2024 as at 17 May 2024

(United States dollars)

<i>Fee type</i>	<i>Total</i>
Clean development mechanism accreditation fees	67 500
Clean development mechanism accreditation process related fees	25 670
Clean development mechanism shares of proceeds	799 091
Total	892 261

Note: Amounts are rounded to the nearest United States dollar.