



Subsidiary Body for Implementation

Fifty-first session

Madrid, 2–9 December 2019

Item 19(b) of the provisional agenda

Administrative, financial and institutional matters

Budget performance for the biennium 2018–2019

Status of contributions as at 15 November 2019

Note by the secretariat

Summary

Total indicative contributions for 2019 are EUR 27,433,860, of which EUR 23,318,781 relates to the Convention and EUR 4,115,079 to the Kyoto Protocol. Outstanding contributions for 2019 and prior years for both the Convention and the Kyoto Protocol total EUR 15,727,791. For 1996–2019, USD 180,201 remained outstanding.

The number of Parties with outstanding contributions for 1996–2019 is 126 (73 for 2018) under the Convention and 121 (69 for 2018) under the Kyoto Protocol.

In the biennium 2018–2019, voluntary contributions amounting to USD 45.2 million were received by the Trust Fund for Supplementary Activities and USD 9.1 million by the Trust Fund for Participation in the UNFCCC Process.

1. This document contains information on the status of contributions to the UNFCCC trust funds as at 15 November 2019 and measures taken by the secretariat to address the level of outstanding contributions to the Trust Fund for the Core Budget of the UNFCCC. The status of contributions for the Kyoto Protocol is reported separately from the status of contributions for the Convention.

2. Table 1 lists all 197 Parties to the Convention and shows the expected and received contributions during 2019 and the outstanding balances for 2019 and previous years in euros due to the Trust Fund for the Core Budget of the UNFCCC (for the Convention). A total of 71 Parties have paid their contributions for 2019, and 62 per cent of the indicative contributions for the year have been received. In table 2, Parties are grouped according to their status of contributions paid to the core budget for the Convention. Table 3 presents the outstanding contributions for 1996–2009 in United States dollars.

3. Table 4 lists 192 Parties to the Kyoto Protocol and shows the expected and received contributions during 2019 and the outstanding balances for 2019 and previous years in euros due to the Trust Fund for the Core Budget of the UNFCCC (for the Kyoto Protocol). A total of 71 Parties have paid their contributions for 2019, and 85 per cent of the indicative contributions for the year have been received. In table 5, Parties are grouped according to



their status of contributions paid to the core budget for the Kyoto Protocol. Table 6 presents the outstanding contributions for 2005–2009 in United States dollars.

4. Table 7 lists the six Parties that have not paid any contributions to the Trust Fund for the Core Budget of the UNFCCC, with their outstanding contributions amounting to EUR 33,298 for 2010–2019 and USD 23,609 for 1996–2009.

5. The President of the Conference of the Parties (COP) at its twenty-third session sent letters to 100 Parties on their outstanding contributions. Of these, 32 Parties paid their outstanding contributions by 31 December 2017 and 51 Parties by 31 December 2018. The working capital reserve in the core budget (EUR 2,372,575) was fully funded as at 31 December 2018 as a result of Parties settling their outstanding contributions for the previous biennium.

6. At the fiftieth session of the Subsidiary Body for Implementation (SBI), the secretariat informed COP Bureau members representing regional groups of the contributions outstanding from Parties in their regions. In response, Bureau members liaised with relevant Parties, and thereafter two Parties made payments on long outstanding contributions. The secretariat continued to explore suitable collaborative measures, such as payment plans, to address Parties' outstanding contributions in 2018, and has maintained its intensive efforts to follow up on Parties' outstanding contributions in 2019.

7. A report of the Secretary-General on improving the financial situation of the United Nations to the General Assembly¹ sets out proposals for addressing the liquidity and broader structural problems that constrain budget management at the United Nations Secretariat, including a request by the Secretary-General for the General Assembly to increase the Working Capital Fund. Similarly, the secretariat invites the SBI to consider the following measures to address the ongoing cash flow issues of the UNFCCC:

(a) Increasing the level of the working capital reserve;

(b) Requesting support from the regional groups to encourage Parties to settle their outstanding contributions.

8. The status of payment of fees for the international transaction log is shown in table 8. One Party has outstanding fees for 2019, representing 1 per cent of the international transaction log budget for the year.

9. Table 9 presents the voluntary contributions, amounting to USD 45.2 million, received in the biennium 2018–2019 by the Trust Fund for Supplementary Activities. Table 10 shows voluntary contributions to the Trust Fund for Participation in the UNFCCC Process, which amount to USD 9.1 million.

10. The various fees paid towards the clean development mechanism are listed in table 11; these amount to USD 23.5 million.

Table 1
Trust Fund for the Core Budget of the UNFCCC (Convention): status of contributions

Party	Arrears for 2010–2018 as at 31 December 2018 (EUR)	Indicative contributions for 2019 (EUR) ^a	Amounts paid in 2019 (EUR)	Advances paid as at 31 December 2018 for 2019 (EUR)	Advances paid in EUR for future years (EUR)	Outstanding contributions for 2010–2019 as at 15 November 2019 (EUR)	Outstanding contributions for 1996–2009 and advances paid in USD for future years as at 15 November 2019 (USD)	Write-offs effected in 2019 of small outstanding amounts
Afghanistan	4 496	1 591				6 087		
Albania		1 819		(1 819)				
Algeria	37 065	31 372	67 328			1 110		
Andorra		1 137				1 137		
Angola	6 001	2 273				8 274		

¹ United Nations General Assembly document A/73/809.

<i>Party</i>	<i>Arrears for 2010–2018 as at 31 December 2018 (EUR)</i>	<i>Indicative contributions for 2019 (EUR)^a</i>	<i>Amounts paid in 2019 (EUR)</i>	<i>Advances paid as at 31 December 2018 for 2019 (EUR)</i>	<i>Advances paid in EUR for future years (EUR)</i>	<i>Outstanding contributions for 2010–2019 as at 15 November 2019 (EUR)</i>	<i>Outstanding contributions for 1996–2009 and advances paid in USD for future years as at 15 November 2019 (USD)</i>	<i>Write-offs effected in 2019 of small outstanding amounts</i>
Antigua and Barbuda		455	455					
Argentina	206 386	208 010	206 386			208 010		
Armenia		1 591	1 591					
Australia		502 407		(531 284)				
Austria		153 905	163 682					
Azerbaijan		11 139	13 640					
Bahamas	3 239	4 092	3 239			4 092		
Bahrain		11 367	11 367					
Bangladesh		2 273	2 558	(2 273)	(2 558)			
Barbados		1 591		(1 591)				
Belarus		11 139	12 731					
Belgium		186 641	201 192					
Belize		233				233		
Benin		682				682		
Bhutan		233		(233)				
Bolivia (Plurinational State of)	4 991	3 637				8 628		
Bosnia and Herzegovina		2 728				2 728		
Botswana		3 183	3 183					
Brazil	1 589 982	670 179	403 586			1 856 575		
Brunei Darussalam	12 060	5 683	18 653					
Bulgaria		10 457	10 457					
Burkina Faso	3 892	682				4 574		
Burundi	1 541	233				1 774	2 203	
Cabo Verde	799	233				1 032		
Cambodia	926	1 364	1 835			455		
Cameroon	16 418	2 955				19 373		
Canada		621 530		(664 048)				
Central African Republic	959	233				1 192		
Chad	4 802	909				5 711	3 005	
Chile		92 525	90 709			1 816		
China		2 729 140	1 800 727			928 413		
Colombia	74 503	65 472				139 975		
Comoros	1 541	233				1 774		
Congo	1 388	1 364				2 752		
Cook Islands		233		(276)	(2)			
Costa Rica	4 876	14 095	6 899			12 072		
Côte d'Ivoire	8 272	2 955	8 272			2 955		
Croatia		17 505	22 506					
Cuba	83 981	18 187				102 168		

<i>Party</i>	<i>Arrears for 2010–2018 as at 31 December 2018 (EUR)</i>	<i>Indicative contributions for 2019 (EUR)^a</i>	<i>Amounts paid in 2019 (EUR)</i>	<i>Advances paid as at 31 December 2018 for 2019 (EUR)</i>	<i>Advances paid in EUR for future years (EUR)</i>	<i>Outstanding contributions for 2010–2019 as at 15 November 2019 (EUR)</i>	<i>Outstanding contributions for 1996–2009 and advances paid in USD for future years as at 15 November 2019 (USD)</i>	<i>Write-offs effected in 2019 of small outstanding amounts</i>
Cyprus		8 184	9 775					
Czechia		70 701		(78 204)				
Democratic People's Republic of Korea	2 079	1 364	931			2 512		
Democratic Republic of the Congo	7 507	2 273				9 780	832	
Denmark		125 943	132 764					
Djibouti	1 541	233				1 774	158	
Dominica	1 541	233				1 774		
Dominican Republic	66 968	12 049	72 400			6 617		
Ecuador	52 921	18 187	37 164			33 944		
Egypt	35 169	42 284	35 169			42 284		
El Salvador		2 728				2 728		
Equatorial Guinea	14 208	3 637				17 845		
Eritrea		233		(2)		231		
Estonia		8 866	8 866					
Eswatini		455	455					
Ethiopia		2 273				2 273		
European Union		582 970	582 970					
Fiji		682	767	(682)	(767)			
Finland		95 707		(103 665)				
France		1 006 406	1 104 624					
Gabon		3 410				3 410		
Gambia	1 541	233				1 774		
Georgia		1 819	1 819					
Germany		1 384 462	1 452 448					
Ghana		3 410		(1 079)		2 331		
Greece	108 978	83 204	83 204			108 978		
Grenada		233				233		
Guatemala	6 479	8 184	6 365			8 298		
Guinea	2 011	682				2 693		
Guinea-Bissau	1 541	233	1 304			470		
Guyana		455		(5 452)			(5 872)	
Haiti	1 247	682				1 929		
Honduras	2 130	2 046	1 486			2 690		
Hungary		46 831	62 922	(36 601)	(52 692)			
Iceland		6 365	5 229			1 136		
India		189 596	20 282	(147 264)		22 050		
Indonesia		123 442	114 577			8 865		
Iran (Islamic Republic of)	213 354	90 479				303 833		

<i>Party</i>	<i>Arrears for 2010–2018 as at 31 December 2018 (EUR)</i>	<i>Indicative contributions for 2019 (EUR)^a</i>	<i>Amounts paid in 2019 (EUR)</i>	<i>Advances paid as at 31 December 2018 for 2019 (EUR)</i>	<i>Advances paid in EUR for future years (EUR)</i>	<i>Outstanding contributions for 2010–2019 as at 15 November 2019 (EUR)</i>	<i>Outstanding contributions for 1996–2009 and advances paid in USD for future years as at 15 November 2019 (USD)</i>	<i>Write-offs effected in 2019 of small outstanding amounts</i>
Iraq	66 160	29 326				95 486		
Ireland		84 341		(76 157)		8 184		
Israel	99 491	111 393	197 245			13 639		
Italy		751 792	1 073 394	(302 640)	(523 980)			
Jamaica		1 819				1 819		
Japan		1 946 885	2 200 610					
Jordan		4 774		(4 547)		227		
Kazakhstan		40 465		(43 421)				
Kenya	7 486	5 456				12 942		
Kiribati		233				233		
Kuwait		57 288	57 288					
Kyrgyzstan		455	455					
Lao People's Democratic Republic	1 432	1 137				2 569		
Latvia		10 685	11 367					
Lebanon	37 047	10 685				47 732		
Lesotho		233	271	(233)	(271)			
Liberia	1 541	233				1 774	776	
Libya	197 797	6 820				204 617	66 351	
Liechtenstein		2 046	2 046					
Lithuania		16 141		(16 368)				
Luxembourg		15 231	14 549			682		
Madagascar	3 291	909	3 294			906		
Malawi	2 491	455				2 946		
Malaysia	71	77 521	73 273			4 319		
Maldives		909	940		(485)			
Mali	2 120	909				3 029		
Malta		3 865	3 865					
Marshall Islands	237	233				470		
Mauritania	2 609	455				3 064	2 570	
Mauritius		2 501	2 587	(2 728)	(2 587)			
Mexico		293 715	326 227					
Micronesia (Federated States of)	1 125	233	490			868		
Monaco		2 501	2 501					
Mongolia		1 137				1 137		
Montenegro		909		(909)				
Morocco	12 494	12 503	12 494			12 503		
Mozambique	926	909				1 835		
Myanmar		2 273	2 273					
Namibia	2 314	2 046	4 587					
Nauru	541	233				774		
Nepal		1 591	2 018	(1 364)	(1 791)			

<i>Party</i>	<i>Arrears for 2010–2018 as at 31 December 2018 (EUR)</i>	<i>Indicative contributions for 2019 (EUR)^a</i>	<i>Amounts paid in 2019 (EUR)</i>	<i>Advances paid as at 31 December 2018 for 2019 (EUR)</i>	<i>Advances paid in EUR for future years (EUR)</i>	<i>Outstanding contributions for 2010–2019 as at 15 November 2019 (EUR)</i>	<i>Outstanding contributions for 1996–2009 and advances paid in USD for future years as at 15 November 2019 (USD)</i>	<i>Write-offs effected in 2019 of small outstanding amounts</i>
Netherlands		308 264		(336 912)				
New Zealand		66 154		(60 926)		5 228		
Nicaragua	5 107	1 137				6 244	848	
Niger	3 002	455				3 457	1 088	
Nigeria	201 715	56 833				258 548	22 080	
Niue		233	233		(262)			
North Macedonia	1 620	1 591	3 211					
Norway		171 410	193 008					
Oman	35 516	26 143				61 659		
Pakistan	63 567	26 143	7 628			82 083		
Palau	237	233				470		
Panama		10 230	10 024	(206)	(689)			
Papua New Guinea		2 273		(1 874)	(965)	399		
Paraguay		3 637				3 637		
Peru	31 312	34 555	50 245			15 622		
Philippines		46 603				46 603		
Poland		182 322	191 189					
Portugal		79 567	79 567					
Qatar	62 240	64 108	123 393			2 955		
Republic of Korea		515 365	336 821	(126 717)		51 827		
Republic of Moldova		682				682		
Romania		45 012	41 830			3 182		
Russian Federation		546 737	702 013					
Rwanda	1 558	682	2 240					
Saint Kitts and Nevis		233				233		
Saint Lucia	426	233	233			426		
Saint Vincent and the Grenadines	1 541	233				1 774	2 140	
Samoa	71	233	304					
San Marino		455	682					
Sao Tome and Principe	1 541	233				1 774	933	
Saudi Arabia		266 435	260 455			5 980		
Senegal	5 370	1 591				6 961		
Serbia		6 365	7 275					
Seychelles		455		(233)		222		
Sierra Leone	426	233				659		
Singapore		110 257	8 638	(101 619)				
Slovakia		34 782		(36 374)				
Slovenia		17 277	17 621	(19 096)	(17 621)			

<i>Party</i>	<i>Arrears for 2010–2018 as at 31 December 2018 (EUR)</i>	<i>Indicative contributions for 2019 (EUR)^a</i>	<i>Amounts paid in 2019 (EUR)</i>	<i>Advances paid as at 31 December 2018 for 2019 (EUR)</i>	<i>Advances paid in EUR for future years (EUR)</i>	<i>Outstanding contributions for 2010–2019 as at 15 November 2019 (EUR)</i>	<i>Outstanding contributions for 1996–2009 and advances paid in USD for future years as at 15 November 2019 (USD)</i>	<i>Write-offs effected in 2019 of small outstanding amounts</i>
Solomon Islands	1 401	233	1 634					
Somalia		233				233		
South Africa		61 835	131 409		(48 659)			
South Sudan	2 942	1 364				4 306		
Spain		487 858	555 381					
Sri Lanka	12 084	10 003	7 047			15 040		
State of Palestine		1 819		(1 564)		228		(27)
Sudan	15 017	2 273				17 290		
Suriname	4 997	1 137				6 134		
Sweden		205 964	217 333					
Switzerland		261 661	261 661					
Syrian Arab Republic	42 411	2 501				44 912	1 490	
Tajikistan	926	909				1 835		
Thailand		69 791		(66 155)		3 636		
Timor-Leste		455		(682)			(416)	
Togo	426	455				881		
Tonga		233				233		
Trinidad and Tobago		9 093	7 577	(152)		1 364		
Tunisia	6 479	5 683				12 162		
Turkey		311 674	231 428			80 246		
Turkmenistan	25 042	7 502				32 544		
Tuvalu		233				233		
Uganda	2 082	1 819				3 901		
Ukraine		12 958				12 958		
United Arab Emirates		140 037	137 310			2 726		
United Kingdom		1 038 232		(1 014 600)		23 632		
United Republic of Tanzania	13 711	2 273				15 984	1 463	
United States of America	2 919 109	5 001 339				7 920 448		
Uruguay	1 025	19 778	17 960			2 843		
Uzbekistan	10	7 275	7 285					
Vanuatu		233				233		
Venezuela (Bolivarian Republic of)	740 941	165 499				906 440		
Viet Nam		17 505				17 505		
Yemen	15 017	2 273				17 290	12 603	
Zambia	5 275	2 046				7 321		
Zimbabwe	4 609	1 137				5 746	7 018	

Party	Arrears for	Indicative	Amounts paid	Advances	Advances paid	Outstanding	Outstanding	Write-offs
	2010–2018			paid as at		contributions	contributions	
	as at	for 2019	2018 for 2019	31 December	in EUR for	for 2010–2019	1996–2009 and	effected in
	31 December	(EUR) ^a	(EUR)	2018 for 2019	future years	as at	advances paid	2019 of small
	2018 (EUR)	(EUR) ^a	(EUR)	(EUR)	(EUR)	15 November	in USD for	outstanding
						2019 (EUR)	at 15 November	amounts
						2019 (EUR)	2019 (USD)	
Total	7 255 259	23 318 781	14 390 926	(3 789 950)	(653 329)	14 054 728	119 270	(27)

Note: Figures in parentheses are credits.

^a SBI 50 recommended a decision on the programme budget for the biennium 2020–2021 for adoption by the COP (see FCCC/SBI/2019/9/Add.1, pp.38–47). Paragraph 25 of that draft decision reads: “Decides that the scale of contributions contained in the annex shall also be applicable for the year 2019, covering 85 per cent of the contributions specified in table 1 of decision 21/CP.23”. As a result, the individual contributions for 2019 of some Parties increased and those of some other Parties decreased. Contributions to be received were adjusted in the secretariat’s financial system as at 1 July 2019 and revised notifications for 2019 contributions were sent to Parties in July 2019.

Table 2

List of Parties according to their status of contributions to the Trust Fund for the Core Budget of the UNFCCC (Convention) as at 15 November 2019

(a) Parties that have paid contributions up to and including 2019^a

Albania	Antigua and Barbuda	Armenia	Australia
Austria	Azerbaijan	Bahrain	Bangladesh
Barbados	Belarus	Belgium	Bhutan
Botswana	Brunei Darussalam	Bulgaria	Canada
Cook Islands	Croatia	Cyprus	Czechia
Denmark	Estonia	Eswatini	European Union
Fiji	Finland	France	Georgia
Germany	Guyana	Hungary	Italy
Japan	Kazakhstan	Kuwait	Kyrgyzstan
Latvia	Lesotho	Liechtenstein	Lithuania
Maldives	Malta	Mauritius	Mexico
Monaco	Montenegro	Myanmar	Namibia
Nepal	Netherlands	Niue	North Macedonia
Norway	Panama	Poland	Portugal
Russian Federation	Rwanda	Samoa	San Marino
Serbia	Singapore	Slovakia	Slovenia
Solomon Islands	South Africa	Spain	Sweden
Switzerland	Timor-Leste	Uzbekistan	
Total: 71 Parties			

(b) Parties with outstanding contributions for 2019 (one year outstanding)

Algeria	Andorra	Argentina	Bahamas
Belize	Benin	Bosnia and Herzegovina	Cambodia
Chile	China	Côte d’Ivoire	Dominican Republic
Egypt	El Salvador	Eritrea	Ethiopia
Gabon	Ghana	Grenada	Iceland
India	Indonesia	Ireland	Israel
Jamaica	Jordan	Kiribati	Luxembourg

Madagascar	Malaysia	Mongolia	Morocco
New Zealand	Papua New Guinea	Paraguay	Peru
Philippines	Qatar	Republic of Korea	Republic of Moldova
Romania	Saint Kitts and Nevis	Saudi Arabia	Seychelles
Somalia	State of Palestine	Thailand	Tonga
Trinidad and Tobago	Turkey	Tuvalu	Ukraine
United Arab Emirates	United Kingdom	Uruguay	Vanuatu
Viet Nam			

Total: 57 Parties

(c) Parties with outstanding contributions for 2018–2019 (two years outstanding)

Colombia	Congo	Costa Rica	Democratic People's Republic of Korea
Greece	Guatemala	Guinea-Bissau	Honduras
Marshall Islands	Mozambique	Palau	Sri Lanka
Tajikistan	Tunisia	Uganda	United States of America

Total: 16 Parties

(d) Parties with outstanding contributions for 2017–2019 (three years outstanding)

Bolivia (Plurinational State of)	Brazil	Ecuador	Haiti
Kenya	Oman	Sierra Leone	Togo

Total: 8 Parties

(e) Parties with outstanding contributions for 2016–2019 (four years outstanding)

Angola	Iran (Islamic Republic of)	Iraq	Lao People's Democratic Republic
Micronesia (Federated States of)	Nauru	Pakistan	Saint Lucia

Total: 8 Parties

(f) Parties with outstanding contributions for 2015–2019 (five years outstanding)

Afghanistan	Cabo Verde	Mali	Zambia
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Total: 4 Parties

(g) Parties with outstanding contributions for 2014–2019 (six years outstanding)

Central African Republic	Lebanon	South Sudan	Suriname
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Total: 4 Parties

(h) Parties with outstanding contributions for 2013–2019 (seven years outstanding)

Burkina Faso	Senegal	Turkmenistan
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Total: 3 Parties

(i) Parties with outstanding contributions for 2012–2019 (eight years outstanding)

Cuba	Guinea
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Total: 2 Parties

(j) Parties with outstanding contributions for 2011–2019 (nine years outstanding)

Malawi	Venezuela (Bolivarian Republic of)
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Total: 2 Parties

(k) Parties with outstanding contributions for 2010–2019 (10 years outstanding)

Cameroon	Comoros	Dominica	Equatorial Guinea
Gambia	Sudan		

Total: 6 Parties

(l) Parties with outstanding contributions for 2004–2019 (between 11 and 16 years outstanding)

Democratic Republic of the Congo	Djibouti	Liberia	Libya
Nicaragua	Nigeria	Sao Tome and Principe	Syrian Arab Republic
United Republic of Tanzania	Zimbabwe		

Total: 10 Parties

(m) Parties with outstanding contributions for 1996–2019 (17 or more years outstanding)

Burundi	Chad	Mauritania	Niger
Saint Vincent and the Grenadines	Yemen		

Total: 6 Parties

Note: For the purpose of this table, a Party is considered not to have a contribution outstanding for a particular year if the amount of the outstanding balance for that particular year is less than EUR 50.

^a Several Parties were correctly listed in table 2(a) of document FCCC/SBI/2019/INF.6 as having paid their contributions up to and including 2019, but are not included in table 2(a) of this document: Cambodia, Ireland, Jordan, Malaysia, New Zealand, Papua New Guinea, Republic of Korea, Romania, Seychelles, State of Palestine, Thailand, United Kingdom and Uzbekistan. Pursuant to the revision of the indicative scale of contributions recommended at SBI 50 for adoption at COP 25 (see footnote *a* to table 1), these Parties' core budget contributions for 2019 increased and they therefore had a share of their contributions outstanding as at 15 November 2019.

Table 3

Trust Fund for the Core Budget of the UNFCCC (Convention): status of outstanding contributions for 1996–2009

(United States dollars)

<i>Party</i>	<i>Arrears for 1996–2009 and advances as at 31 December 2018</i>	<i>Outstanding contributions as at 15 November 2019</i>
Burundi	2 203	2 203
Chad	3 005	3 005
Democratic Republic of the Congo	832	832
Djibouti	158	158
Guinea-Bissau	2 953	

<i>Party</i>	<i>Arrears for 1996–2009 and advances as at 31 December 2018</i>	<i>Outstanding contributions as at 15 November 2019</i>
Guyana	(5 872)	
Liberia	776	776
Libya	66 351	66 351
Mauritania	2 570	2 570
Nicaragua	848	848
Niger	1 088	1 088
Nigeria	22 080	22 080
Saint Vincent and the Grenadines	2 140	2 140
Sao Tome and Principe	933	933
Syrian Arab Republic	1 490	1 490
Timor-Leste	(416)	
United Republic of Tanzania	1 463	1 463
Yemen	12 603	12 603
Zimbabwe	7 018	7 018
Total	122 223	125 558

Note: Figures in parentheses are credits.

Table 4

Trust Fund for the Core Budget of the UNFCCC (Kyoto Protocol): status of contributions

<i>Party</i>	<i>Arrears for 2010–2018 as at 31 December 2018 (EUR)</i>	<i>Indicative contributions for 2019^a (EUR)</i>	<i>Amounts paid in 2019 (EUR)</i>	<i>Advances paid as at 31 December 2018 for 2019 (EUR)</i>	<i>Advances paid in EUR for future years (EUR)</i>	<i>Outstanding contributions for 2010–2019 as at 15 November 2019 (EUR)</i>	<i>Outstanding contributions and advances paid for future years as at 15 November 2019 (USD)</i>	<i>Write-offs effected in 2019 of small outstanding amounts</i>
Afghanistan	2 460	373				2 833		
Albania		427		(428)				
Algeria	8 658	7 358	16 016					
Angola	3 127	533				3 660		
Antigua and Barbuda		107	85					
Argentina	137 205	48 786	184 883			1 108		
Armenia		373	373					
Australia		117 834		(124 913)				
Austria		36 097	38 484					
Azerbaijan		2 613	3 207					
Bahamas	762	960	762			960		
Bahrain		2 666	2 666					
Bangladesh		533	376	(535)	(376)			
Barbados		373		(374)				
Belarus		2 613	2 993					
Belgium		43 774	47 304					
Belize		41				41		
Benin		160				160		
Bhutan		41		(41)				
Bolivia (Plurinational State of)	653	853				1 506		

<i>Party</i>	<i>Arrears for 2010–2018 as at 31 December 2018 (EUR)</i>	<i>Indicative contributions for 2019^a (EUR)</i>	<i>Amounts paid in 2019 (EUR)</i>	<i>Advances paid as at 31 December 2018 for 2019 (EUR)</i>	<i>Advances paid in EUR for future years (EUR)</i>	<i>Outstanding contributions for 2010–2019 as at 15 November 2019 (EUR)</i>	<i>Outstanding contributions and advances paid for future years as at 15 November 2019 (USD)</i>	<i>Write-offs effected in 2019 of small outstanding amounts</i>
Bosnia and Herzegovina		640				640		
Botswana		746	748					
Brazil	210 134	157 183	210 134			157 183		
Brunei Darussalam	4 461	1 333	6 011					
Bulgaria		2 453	2 453					
Burkina Faso	1 856	160				2 016		
Burundi	714	41				755	489	
Cabo Verde	269	41				310		
Cambodia	218	320	432			106		
Cameroon	8 992	693				9 685	503	
Central African Republic	340	41				381		
Chad	2 389	213				2 602		
Chile		21 701	21 327			374		
China		640 088	423 380			216 708		
Colombia	49 529	15 356				64 885		
Comoros	714	41				755		
Congo	326	320				646		
Cook Islands	(41)	41						
Costa Rica	150	3 306	2 662			794		
Côte d'Ivoire	4 350	693	4 312			731		
Croatia		4 106	5 292					
Cuba	48 193	4 265				52 458		
Cyprus		1 919	2 298					
Czechia		16 582		(18 387)				
Democratic People's Republic of Korea	769	320	497			592		
Democratic Republic of the Congo	3 710	533				4 243	696	
Denmark		29 538	31 215					
Djibouti	714	41				755	158	
Dominica	714	41				755		
Dominican Republic	36 079	2 826	35 788			3 117		
Ecuador	25 246	4 265	21 856			7 655		
Egypt	8 269	9 917				18 186		
El Salvador	4 552	640	3 054			2 138		
Equatorial Guinea	7 373	853				8 226		
Eritrea		41		(41)				
Estonia		2 079	2 079					

<i>Party</i>	<i>Arrears for 2010–2018 as at 31 December 2018 (EUR)</i>	<i>Indicative contributions for 2019^a (EUR)</i>	<i>Amounts paid in 2019 (EUR)</i>	<i>Advances paid as at 31 December 2018 for 2019 (EUR)</i>	<i>Advances paid in EUR for future years (EUR)</i>	<i>Outstanding contributions for 2010–2019 as at 15 November 2019 (EUR)</i>	<i>Outstanding contributions and advances paid for future years as at 15 November 2019 (USD)</i>	<i>Write-offs effected in 2019 of small outstanding amounts</i>
Eswatini		107				107		
Ethiopia		533				533		
European Union		102 877	102 877					
Fiji		160	100	(160)	(100)			
Finland		22 447		(24 373)				
France		236 041	259 715					
Gabon		800				800		
Gambia	714	41				755		
Georgia		427	428					
Germany		324 709	341 494					
Ghana		800				800		
Greece	25 622	19 515				45 137		
Grenada	16	41				41		(16)
Guatemala		1 919				1 919		
Guinea	1 105	160				1 265		
Guinea-Bissau	714	41	676			79		
Guyana		107		(107)				
Haiti	461	160				621		
Honduras	462	480	801			141		
Hungary		10 984	10 159	(8 606)	(7 781)			
Iceland		1 493	1 229			264		
India		44 468	39 363			5 105		
Indonesia		28 952	26 939			2 013		
Iran (Islamic Republic of)	106 759	21 221	25 622			102 358		
Iraq	32 649	6 878				39 527		
Ireland		19 781		(17 906)		1 875		
Israel		26 126	22 984			3 142		
Italy		176 324	200 332					
Jamaica		427				427		
Japan		456 619	517 399					
Jordan		1 120		(1 069)		51		
Kazakhstan		9 491		(10 209)				
Kenya	2 769	1 280				4 049		
Kiribati		41				41		
Kuwait		13 436	13 436					
Kyrgyzstan		107	107					
Lao People's Democratic Republic	560	267				827		
Latvia		2 506	2 673					
Lebanon	19 554	2 506				22 060		
Lesotho		41	3	(38)				
Liberia	714	41				755	489	

<i>Party</i>	<i>Arrears for 2010–2018 as at 31 December 2018 (EUR)</i>	<i>Indicative contributions for 2019^a (EUR)</i>	<i>Amounts paid in 2019 (EUR)</i>	<i>Advances paid as at 31 December 2018 for 2019 (EUR)</i>	<i>Advances paid in EUR for future years (EUR)</i>	<i>Outstanding contributions for 2010–2019 as at 15 November 2019 (EUR)</i>	<i>Outstanding contributions and advances paid for future years as at 15 November 2019 (USD)</i>	<i>Write-offs effected in 2019 of small outstanding amounts</i>
Libya	107 756	1 600				109 356	22 982	
Liechtenstein	381	480	861					
Lithuania		3 786		(3 848)				
Luxembourg		3 572	3 421			151		
Madagascar	1 602	213	1 685			130		
Malawi	1 350	107				1 457		
Malaysia		18 182	17 211			971		
Maldives		213	107			106		
Mali	1 145	213				1 358		
Malta		906	906					
Marshall Islands	42	41				83		
Mauritania	1 350	107				1 457	440	
Mauritius		587	362	(641)	(362)			
Mexico		68 887	76 701					
Micronesia (Federated States of)	433	41	164			310		
Monaco		587	587					
Mongolia		267				267		
Montenegro		213		(214)				
Morocco	2 938	2 933	2 938			2 933		
Mozambique	218	213				431		
Myanmar		533	535					
Namibia	1 487	480	943			1 024		
Nauru	195	41				236		
Nepal		373	316	(288)	(264)	33		(33)
Netherlands		72 300		(79 213)				
New Zealand		15 516		(14 325)		1 191		
Nicaragua	2 699	267				2 966	885	
Niger	1 631	107				1 738	489	
Nigeria	100 085	13 330				113 415	16 721	
Niue		41	37		(1)			(5)
North Macedonia	381	373	733					
Norway		40 202	45 379					
Oman	6 147	6 132				12 279		
Pakistan	28 427	6 132	4 437			30 122		
Palau	42	41				83		
Panama		2 399	3 606		(1 207)			
Papua New Guinea		533		(214)		319		
Paraguay		853				853		
Peru	7 398	8 104	11 826			3 676		
Philippines		10 930				10 930		
Poland		42 761	44 952					

<i>Party</i>	<i>Arrears for 2010–2018 as at 31 December 2018 (EUR)</i>	<i>Indicative contributions for 2019^a (EUR)</i>	<i>Amounts paid in 2019 (EUR)</i>	<i>Advances paid as at 31 December 2018 for 2019 (EUR)</i>	<i>Advances paid in EUR for future years (EUR)</i>	<i>Outstanding contributions for 2010–2019 as at 15 November 2019 (EUR)</i>	<i>Outstanding contributions and advances paid for future years as at 15 November 2019 (USD)</i>	<i>Write-offs effected in 2019 of small outstanding amounts</i>
Portugal		18 661	18 661					
Qatar	14 634	15 036	29 012			658		
Republic of Korea		120 873	108 985			11 888		
Republic of Moldova		160				160		
Romania		10 557	9 835			722		
Russian Federation		128 231		(165 055)				
Rwanda	700	160				860		
Saint Kitts and Nevis		41				41		
Saint Lucia	195	41	85			151		
Saint Vincent and the Grenadines	714	41				755	480	
Samoa	42	41	83					
San Marino		107	160					
Sao Tome and Principe	714	41				755	130	
Saudi Arabia		62 489	61 186			1 303		
Senegal	2 951	373				3 324		
Serbia		1 493	1 710					
Seychelles		107		(41)		66		
Sierra Leone	119	41				160		
Singapore		25 859	1 967	(23 892)				
Slovakia		8 158		(8 552)				
Slovenia		4 052	2 433	(4 490)	(2 433)			
Solomon Islands	618	41	659					
Somalia		41				41		
South Africa		14 503	24 777		(5 321)			
Spain		114 421	130 579					
Sri Lanka	5 496	2 346	1 657			6 185		
Sudan	7 373	533				7 906		
Suriname	2 183	267				2 450		
Sweden		48 307	51 098					
Switzerland		61 370	61 370					
Syrian Arab Republic	23 211	587				23 798	4 490	
Tajikistan	218	213				431		
Thailand		16 369		(15 554)		815		
Timor-Leste		107		(160)				
Togo	119	107				226		
Tonga		41				41		
Trinidad and Tobago		2 133	1 261	(556)		316		

<i>Party</i>	<i>Arrears for 2010–2018 as at 31 December 2018 (EUR)</i>	<i>Indicative contributions for 2019^a (EUR)</i>	<i>Amounts paid in 2019 (EUR)</i>	<i>Advances paid as at 31 December 2018 for 2019 (EUR)</i>	<i>Advances paid in EUR for future years (EUR)</i>	<i>Outstanding contributions for 2010–2019 as at 15 November 2019 (EUR)</i>	<i>Outstanding contributions for 2005–2009 and advances paid for future years as at 15 November 2019 (USD)</i>	<i>Write-offs effected in 2019 of small outstanding amounts</i>
Tunisia	1 523	1 333	3 020					
Turkey		73 100	54 412			18 688		
Turkmenistan	12 621	1 760				14 381		
Tuvalu		41				41		
Uganda	1 221	427				1 648		
Ukraine		3 039				3 039		
United Arab Emirates		32 844	32 283			560		
United Kingdom		243 505		(238 549)		4 956		
United Republic of Tanzania	7 184	533				7 717	2 117	
Uruguay		4 639	4 223			416		
Uzbekistan	10	1 706	1 716					
Vanuatu		41				41		
Venezuela (Bolivarian Republic of)	402 715	38 816				441 531		
Viet Nam		4 106				4 106		
Yemen	7 373	533				7 906	3 574	
Zambia	2 351	480				2 831		
Zimbabwe	2 418	267				2 685		
Total	1 527 394	4 115 079	3 455 903	(762 779)	(17 845)	1 673 063	54 643	(54)

Note: Figures in parentheses are credits.

^a SBI 50 recommended a decision on the programme budget for the biennium 2020–2021 for adoption by the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol (CMP) (FCCC/SBI/2019/9/Add.1, pp.48–52). Paragraph 7 of that decision reads: “*Decides* that the indicative scale of contributions contained in the annex shall also be applicable for 2019, covering 15 per cent of the contributions specified in table 1 of decision 21/CP.23”. As a result, the individual contributions for 2019 of some Parties increased and those of some other Parties decreased. Contributions to be received were adjusted in the secretariat’s financial system as at 1 July 2019 and revised notifications for 2019 contributions were sent to Parties in July 2019.

Table 5

List of Parties according to their status of contributions to the Trust Fund for the Core Budget of the UNFCCC (Kyoto Protocol) as at 15 November 2019

(a) Parties that have paid contributions up to and including 2019^a

Albania	Algeria	Antigua and Barbuda	Armenia
Australia	Austria	Azerbaijan	Bahrain
Bangladesh	Barbados	Belarus	Belgium
Bhutan	Botswana	Brunei Darussalam	Bulgaria
Cook Islands	Croatia	Cyprus	Czechia
Denmark	Eritrea	Estonia	European Union
Fiji	Finland	France	Georgia
Germany	Guyana	Hungary	Italy
Japan	Kazakhstan	Kuwait	Kyrgyzstan

Latvia	Lesotho	Liechtenstein	Lithuania
Malta	Mauritius	Mexico	Monaco
Montenegro	Myanmar	Namibia	Nepal
Netherlands	Niue	North Macedonia	Norway
Panama	Poland	Portugal	Russian Federation
Rwanda	Samoa	San Marino	Serbia
Singapore	Slovakia	Slovenia	Solomon Islands
South Africa	Spain	Sweden	Switzerland
Timor-Leste	Tunisia	Uzbekistan	

Total: 71 Parties

(b) Parties with outstanding contributions for 2019 (one year outstanding)

Argentina	Bahamas	Belize	Benin
Bosnia and Herzegovina	Brazil	Cambodia	Chile
China	Costa Rica	Côte d'Ivoire	Dominican Republic
Eswatini	Ethiopia	Gabon	Ghana
Grenada	Guatemala	Honduras	Iceland
India	Indonesia	Ireland	Israel
Jamaica	Jordan	Kiribati	Luxembourg
Madagascar	Malaysia	Maldives	Mongolia
Morocco	New Zealand	Papua New Guinea	Paraguay
Peru	Philippines	Qatar	Republic of Korea
Republic of Moldova	Romania	Saint Kitts and Nevis	Saudi Arabia
Seychelles	Somalia	Thailand	Tonga
Trinidad and Tobago	Turkey	Tuvalu	Ukraine
United Arab Emirates	United Kingdom	Uruguay	Vanuatu
Viet Nam			

Total: 57 Parties

(c) Parties with outstanding contributions for 2018–2019 (two years outstanding)

Bolivia (Plurinational State of)	Congo	Democratic People's Republic of Korea	Ecuador
Egypt	Greece	Guinea-Bissau	Marshall Islands
Mozambique	Oman	Palau	Tajikistan

Total: 12 Parties

(d) Parties with outstanding contributions for 2017–2019 (three years outstanding)

Colombia	El Salvador	Haiti	Kenya
Sierra Leone	Sri Lanka	Togo	Uganda

Total: 8 Parties

(e) Parties with outstanding contributions for 2016–2019 (four years outstanding)

Iran (Islamic Republic of)	Iraq	Lao People's Democratic Republic	Nauru
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Saint Lucia

Total: 5 Parties

(f) Parties with outstanding contributions for 2015–2019 (five years outstanding)

Angola	Cabo Verde	Mali	Micronesia (Federated States of)
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Pakistan	Zambia
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Total: 6 Parties

(g) Parties with outstanding contributions for 2014–2019 (six years outstanding)

Afghanistan	Central African Republic	Lebanon	Suriname
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Total: 4 Parties

(h) Parties with outstanding contributions for 2013–2019 (seven years outstanding)

Burkina Faso	Senegal
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Total: 2 Parties

(i) Parties with outstanding contributions for 2012–2019 (eight years outstanding)

Turkmenistan

Total: 1 Party

(j) Parties with outstanding contributions for 2011–2019 (nine years outstanding)

Cuba	Guinea
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Total: 2 Parties

(k) Parties with outstanding contributions for 2010–2019 (10 years outstanding)

Chad	Comoros	Dominica	Equatorial Guinea
Gambia	Malawi	Sudan	Venezuela (Bolivarian Republic of)

Zimbabwe

Total: 9 Parties

(l) Parties with outstanding contributions for 2005–2019 (between 11 and 15 years outstanding)

Burundi	Cameroon	Democratic Republic of the Congo	Djibouti
Liberia	Libya	Mauritania	Nicaragua
Niger	Nigeria	Saint Vincent and the Grenadines	Sao Tome and Principe
Syrian Arab Republic	United Republic of Tanzania	Yemen	

Total: 15 Parties

Note: For the purpose of this table, a Party is considered not to have a contribution outstanding for a particular year if the amount of the outstanding balance for that particular year is less than EUR 50.

^a Several Parties were correctly listed in table 5(a) of document FCCC/SBI/2019/INF.6 as having paid their contributions up to and including 2019, but are not included in table 5(a) of this document: Cambodia, Ireland, Jordan, Malaysia, Maldives, New Zealand, Papua New Guinea, Republic of Korea, Romania, Seychelles, State of Palestine, Thailand and United Kingdom. Pursuant to the revision of the indicative scale of contributions recommended at SBI 50 for adoption at CMP 15 (see footnote *a* to table 4), these Parties' core budget contributions for 2019 increased and they therefore had a share of their contributions outstanding as at 15 November 2019.

Table 6

Trust Fund for the Core Budget of the UNFCCC (Kyoto Protocol): status of outstanding contributions for 2005–2009

(United States dollars)

<i>Party</i>	<i>Arrears for 2005–2009 and advances as at 31 December 2018</i>	<i>Outstanding contributions as at 15 November 2019</i>
Burundi	489	489
Cameroon	503	503
Democratic Republic of the Congo	696	696
Djibouti	158	158
Guinea-Bissau	409	
Guyana	(130)	
Liberia	489	489
Libya	22 982	22 982
Mauritania	440	440
Nicaragua	885	885
Niger	489	489
Nigeria	16 721	16 721
Saint Vincent and the Grenadines	480	480
Sao Tome and Principe	130	130
Syrian Arab Republic	4 490	4 490
United Republic of Tanzania	2 117	2 117
Yemen	3 574	3 574
Total	54 922	54 643

Note: Figures in parentheses are credits.

Table 7

Parties that have not made any contributions to the Trust Fund for the Core Budget of the UNFCCC (Convention and Kyoto Protocol) since 1996

<i>Party</i>	<i>Outstanding contributions for 1996–2009 as at 15 November 2019 (USD)</i>	<i>Outstanding contributions for 2010–2019 as at 15 November 2019 (EUR)</i>
Burundi	2 203	1 774
Chad	3 005	5 939
Mauritania	2 570	3 064
Niger	1 088	3 457
Saint Vincent and the Grenadines	2 140	1 774
Yemen	12 603	17 290
Total	23 609	33 298

Table 8
Trust Fund for the International Transaction Log: status of fees
 (Euros)

<i>Party</i>	<i>Advances as at 31 December 2018</i>	<i>Indicative fees for 2019</i>	<i>Amounts paid in 2019</i>	<i>Amounts received in advance for future years</i>	<i>Outstanding fees as at 15 November 2019</i>
Australia		39 472	70 275	(30 803)	
Austria		22 055	22 055		
Belgium		27 410	27 410		
Bulgaria		500	500		
Croatia		1 095	1 095		
Cyprus		852	852		
Czechia	(6 991)	6 991			
Denmark	(18 377)	18 377			
Estonia	(392)	392			
European Union		37 295	37 295		
Finland		14 023	24 963	(10 940)	
France		148 194	148 194		
Germany		213 266	213 266		
Greece ^a	(35 011)	14 794	31 764	(31 764)	
Hungary	(6 072)	6 072	4 738	(4 738)	
Iceland		10 237	10 237		
Ireland	(11 075)	11 075			
Italy		126 274	126 274		
Japan		207 531	207 531		
Latvia		446	446		
Liechtenstein	(2 610)	2 610			
Lithuania	(771)	771			
Luxembourg		2 123	2 123		
Malta	(297)	297			
Monaco		2 515	2 515		
Netherlands		46 572	46 572		
New Zealand	(13 347)	13 347			
Norway	(32 211)	32 211			
Poland	(12 441)	12 441			
Portugal	(13 103)	13 103			
Romania		1 731	1 731		
Slovakia	(1 569)	1 569	1 225	(1 225)	
Slovenia		2 380	4 234	(1 854)	
Spain		73 779	73 779		
Sweden	(26 626)	26 626	20 785	(20 785)	
Switzerland	(38 337)	38 337			
Ukraine		10 345			10 345
United Kingdom	(165 152)	165 152			
Total	(384 382)	1 352 260	1 079 859	(102 109)	10 345

Note: Figures in parentheses are credits.

^a Fees paid by Greece in advance in 2018 cover 2018, 2019 and future years.

Table 9
**Trust Fund for Supplementary Activities: contributions received in the biennium
 2018–2019 as at 15 November 2019**

(United States dollars)

<i>Party/donor</i>	<i>Total</i>
2 Degree Investing Initiative	138 972
80edays	6 173
Australia	270 672
Austria	72 000
Belgium	179 620
Bloomberg Philanthropies	10 000 000
BNP Paribas Foundation	148 321
Bulgaria	2 342
Canada	775 768
Children's Investment Fund Foundation	199 716
European Commission	2 617 568
Facebook	22 792
Finland	120 514
France	138 064
German Agency for International Cooperation	77 133
Germany	7 945 729
Global Energy Interconnection Development and Cooperation Organization	114 098
Google	29 974
Iberdrola	116 815
IKEA Services B.V.	11 377
Ireland	2 346 482
Itaipu Binational	113 766
Italy	1 257 460
Japan	3 429 371
Luxembourg	22 297
Microsoft Corporation	47 790
Netherlands	195 202
New Venture Fund	15 324
New Zealand	377 624
Norway	2 533 394
Philippines	2 500
Plant-for-the-Planet Foundation	14 241
Republic of Korea	244 843
Rockefeller Foundation	650 000
Saudi Arabia	795 884
Slovakia	23 419
Spain	333 710
Stantec	144 990
Sweden	5 598 752
Switzerland	657 113
Turkey	19 913
United Kingdom	3 041 970
United Nations Office for Project Services	45 467
Visa	10 000
World Bank	279 869

<i>Party/donor</i>	<i>Total</i>
World Business Council for Sustainable Development	8 696
Total	45 197 725

Table 10

Trust Fund for Participation in the UNFCCC Process: contributions received in the biennium 2018–2019 as at 15 November 2019

(United States dollars)

<i>Party/donor</i>	<i>Total</i>
Belgium	32 007
European Commission	997 669
Finland	116 004
France	1 148 060
Germany	1 614 641
Ireland	56 883
Italy	2 891 385
Japan	10 000
Luxembourg	47 170
Netherlands	58 962
New Zealand	70 000
Norway	585 412
Switzerland	151 176
United Kingdom	1 276 631
Total	9 056 000

Table 11

Trust Fund for the Clean Development Mechanism: status of fee-based income in the biennium 2018–2019 as at 15 November 2019

(United States dollars)

<i>Fee type</i>	<i>Total</i>
Clean development mechanism accreditation fees	172 361
Clean development mechanism accreditation process related fees	256 878
Clean development mechanism project registration fees	263 293
Clean development mechanism shares of proceeds	20 429 974
Reimbursement for cancellation of certified emission reduction units	2 392 590
Total	23 515 096