



Subsidiary Body for Implementation

Fiftieth session

Bonn, 17–27 June 2019

Agenda item 18(a)

Administrative, financial and institutional matters

Programme budget for the biennium 2020–2021

Programme budget for the biennium 2020–2021

Draft conclusions proposed by the Chair

Addendum

Recommendation of the Subsidiary Body for Implementation

The Subsidiary Body for Implementation, at its fiftieth session, recommended the following draft decision for consideration and adoption by the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol at its fifteenth session:

Draft decision -/CMP.15

Programme budget for the biennium 2020–2021

The Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol,

Recalling Article 13, paragraph 5, of the Kyoto Protocol,

Taking note of decision -/CP.25,¹ in particular paragraph 1,

Having considered the proposed programme budget for the biennium 2020–2021 submitted by the Executive Secretary,²

1. *Endorses* decision -/CP.25³ on the programme budget for the biennium 2020–2021 as it applies to the Kyoto Protocol;
2. *Adopts* the indicative scale of contributions contained in the annex;

¹ Draft decision proposed for adoption under agenda item 18(a) of the Subsidiary Body for Implementation.

² FCCC/SBI/2019/4 and Add.1 and 2.

³ As footnote 1 above.



3. *Notes* that the indicative scale of contributions covers 10.0 per cent of the indicative contributions specified in table 1 of the decision referred to in paragraph 1 above;
4. *Invites* all Parties to the Kyoto Protocol to note that each Party shall, prior to 1 January of each year, inform the secretariat of the contribution it intends to make that year and of the projected timing of that contribution in accordance with paragraph 8(a) of the financial procedures for the Conference of the Parties, its subsidiary bodies and the secretariat,⁴ and that contributions to the core budget are due on 1 January of each year in accordance with paragraph 8(b) of the financial procedures, and to pay promptly and in full, for each of the years 2020 and 2021, the contributions required to finance the expenditures approved in paragraph 1 above;
5. *Takes note* of the funding arrangements for the clean development mechanism and joint implementation;

Other financial and budgetary matters

6. *Also takes note* of the information contained in the note by the secretariat on the revised indicative contributions for 2019;⁵
7. *Decides* that the indicative scale of contributions contained in the annex shall also be applicable for 2019, covering 15 per cent of the contributions specified in table 1 of decision 21/CP.23.

⁴ Decision 15/CP.1, annex I.

⁵ FCCC/SBI/2019/INF.5.

Annex

Indicative scale of contributions from Parties to the Kyoto Protocol for 2019–2021

<i>Party</i>	<i>United Nations scale of assessments</i>	
	<i>for 2019–2021</i>	<i>Kyoto Protocol scale for 2019–2021</i>
Afghanistan	0.007	0.009
Albania	0.008	0.010
Algeria	0.138	0.179
Angola	0.010	0.013
Antigua and Barbuda	0.002	0.003
Argentina	0.915	1.186
Armenia	0.007	0.009
Australia	2.210	2.863
Austria	0.677	0.877
Azerbaijan	0.049	0.063
Bahamas	0.018	0.023
Bahrain	0.050	0.065
Bangladesh	0.010	0.013
Barbados	0.007	0.009
Belarus	0.049	0.063
Belgium	0.821	1.064
Belize	0.001	0.001
Benin	0.003	0.004
Bhutan	0.001	0.001
Bolivia (Plurinational State of)	0.016	0.021
Bosnia and Herzegovina	0.012	0.016
Botswana	0.014	0.018
Brazil	2.948	3.820
Brunei Darussalam	0.025	0.032
Bulgaria	0.046	0.060
Burkina Faso	0.003	0.004
Burundi	0.001	0.001
Cabo Verde	0.001	0.001
Cambodia	0.006	0.008
Cameroon	0.013	0.017
Central African Republic	0.001	0.001
Chad	0.004	0.005
Chile	0.407	0.527
China	12.005	15.555
Colombia	0.288	0.373
Comoros	0.001	0.001
Congo	0.006	0.008
Cook Islands	0.000	0.001
Costa Rica	0.062	0.080
Côte d'Ivoire	0.013	0.017
Croatia	0.077	0.100
Cuba	0.080	0.104
Cyprus	0.036	0.047
Czechia	0.311	0.403
Democratic People's Republic of Korea	0.006	0.008
Democratic Republic of the Congo	0.010	0.013
Denmark	0.554	0.718
Djibouti	0.001	0.001
Dominica	0.001	0.001
Dominican Republic	0.053	0.069
Ecuador	0.080	0.104

<i>Party</i>	<i>United Nations scale of assessments</i>	
	<i>for 2019–2021</i>	<i>Kyoto Protocol scale for 2019–2021</i>
Egypt	0.186	0.241
El Salvador	0.012	0.016
Equatorial Guinea	0.016	0.021
Eritrea	0.001	0.001
Estonia	0.039	0.051
Eswatini	0.002	0.003
Ethiopia	0.010	0.013
European Union	0.000	2.500
Fiji	0.003	0.004
Finland	0.421	0.545
France	4.427	5.736
Gabon	0.015	0.019
Gambia	0.001	0.001
Georgia	0.008	0.010
Germany	6.090	7.891
Ghana	0.015	0.019
Greece	0.366	0.474
Grenada	0.001	0.001
Guatemala	0.036	0.047
Guinea	0.003	0.004
Guinea-Bissau	0.001	0.001
Guyana	0.002	0.003
Haiti	0.003	0.004
Honduras	0.009	0.012
Hungary	0.206	0.267
Iceland	0.028	0.036
India	0.834	1.081
Indonesia	0.543	0.704
Iran (Islamic Republic of)	0.398	0.516
Iraq	0.129	0.167
Ireland	0.371	0.481
Israel	0.490	0.635
Italy	3.307	4.285
Jamaica	0.008	0.010
Japan	8.564	11.096
Jordan	0.021	0.027
Kazakhstan	0.178	0.231
Kenya	0.024	0.031
Kiribati	0.001	0.001
Kuwait	0.252	0.327
Kyrgyzstan	0.002	0.003
Lao People's Democratic Republic	0.005	0.006
Latvia	0.047	0.061
Lebanon	0.047	0.061
Lesotho	0.001	0.001
Liberia	0.001	0.001
Libya	0.030	0.039
Liechtenstein	0.009	0.012
Lithuania	0.071	0.092
Luxembourg	0.067	0.087
Madagascar	0.004	0.005
Malawi	0.002	0.003
Malaysia	0.341	0.442
Maldives	0.004	0.005
Mali	0.004	0.005
Malta	0.017	0.022
Marshall Islands	0.001	0.001

<i>Party</i>	<i>United Nations scale of assessments</i>	
	<i>for 2019–2021</i>	<i>Kyoto Protocol scale for 2019–2021</i>
Mauritania	0.002	0.003
Mauritius	0.011	0.014
Mexico	1.292	1.674
Micronesia (Federated States of)	0.001	0.001
Monaco	0.011	0.014
Mongolia	0.005	0.006
Montenegro	0.004	0.005
Morocco	0.055	0.071
Mozambique	0.004	0.005
Myanmar	0.010	0.013
Namibia	0.009	0.012
Nauru	0.001	0.001
Nepal	0.007	0.009
Netherlands	1.356	1.757
New Zealand	0.291	0.377
Nicaragua	0.005	0.006
Niger	0.002	0.003
Nigeria	0.250	0.324
Niue	0.000	0.001
North Macedonia	0.007	0.009
Norway	0.754	0.977
Oman	0.115	0.149
Pakistan	0.115	0.149
Palau	0.001	0.001
Panama	0.045	0.058
Papua New Guinea	0.010	0.013
Paraguay	0.016	0.021
Peru	0.152	0.197
Philippines	0.205	0.266
Poland	0.802	1.039
Portugal	0.350	0.453
Qatar	0.282	0.365
Republic of Korea	2.267	2.937
Republic of Moldova	0.003	0.004
Romania	0.198	0.257
Russian Federation	2.405	3.116
Rwanda	0.003	0.004
Saint Kitts and Nevis	0.001	0.001
Saint Lucia	0.001	0.001
Saint Vincent and the Grenadines	0.001	0.001
Samoa	0.001	0.001
San Marino	0.002	0.003
Sao Tome and Principe	0.001	0.001
Saudi Arabia	1.172	1.519
Senegal	0.007	0.009
Serbia	0.028	0.036
Seychelles	0.002	0.003
Sierra Leone	0.001	0.001
Singapore	0.485	0.628
Slovakia	0.153	0.198
Slovenia	0.076	0.098
Solomon Islands	0.001	0.001
Somalia	0.001	0.001
South Africa	0.272	0.352
Spain	2.146	2.781
Sri Lanka	0.044	0.057
Sudan	0.010	0.013

<i>Party</i>	<i>United Nations scale of assessments</i>	
	<i>for 2019–2021</i>	<i>Kyoto Protocol scale for 2019–2021</i>
Suriname	0.005	0.006
Sweden	0.906	1.174
Switzerland	1.151	1.491
Syrian Arab Republic	0.011	0.014
Tajikistan	0.004	0.005
Thailand	0.307	0.398
Timor-Leste	0.002	0.003
Togo	0.002	0.003
Tonga	0.001	0.001
Trinidad and Tobago	0.040	0.052
Tunisia	0.025	0.032
Turkey	1.371	1.776
Turkmenistan	0.033	0.043
Tuvalu	0.001	0.001
Uganda	0.008	0.010
Ukraine	0.057	0.074
United Arab Emirates	0.616	0.798
United Kingdom of Great Britain and Northern Ireland	4.567	5.917
United Republic of Tanzania	0.010	0.013
Uruguay	0.087	0.113
Uzbekistan	0.032	0.041
Vanuatu	0.001	0.001
Venezuela (Bolivarian Republic of)	0.728	0.943
Viet Nam	0.077	0.100
Yemen	0.010	0.013
Zambia	0.009	0.012
Zimbabwe	0.005	0.006
Total	100.000	100.000