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## Subsidiary Body for Implementation

Fiftieth session

Bonn, 17–27 June 2019

Agenda item 18(a)

**Administrative, financial and institutional matters**

**Programme budget for the biennium 2020–2021**

### Programme budget for the biennium 2020–2021

#### Draft conclusions proposed by the Chair

1. The Subsidiary Body for Implementation (SBI) considered the proposed programme budget for the biennium 2020–2021 and the proposed budget for the international transaction log (ITL) for the biennium 2020–2021.<sup>1</sup>
2. The SBI recommended that the Conference of the Parties (COP) approve, at its twenty-fifth session (December 2019), a core programme budget of EUR 59,847,785 for the biennium 2020–2021.
3. The SBI authorized the Executive Secretary to notify Parties of their 2020 contributions based on the budget amount shown in paragraph 2 above after taking into account the special annual contribution from the Host Government of EUR 766,938.
4. The SBI also authorized the Executive Secretary to notify the Parties concerned of their annual fee for 2020 for the connection of their national registry to, and use of, the ITL and for the related activities of the ITL administrator.
5. The SBI invited Parties to notify the Executive Secretary of their intended contribution and the projected timing of that contribution within the biennium in order to allow for adequate planning by both the secretariat and the national administration.
6. The SBI took note of the information relating to the status of contributions as at 31 May 2019.<sup>2</sup> The SBI expressed its appreciation to the Parties that had paid their indicative contributions to the core budget and their fees for the ITL on time.
7. The SBI expressed concern regarding the high level of outstanding contributions to the core budget for the current and previous bienniums and strongly urged the Parties concerned to make their contributions without further delay.
8. The SBI expressed its appreciation to the Parties that had made voluntary contributions to the Trust Fund for Participation in the UNFCCC Process and the Trust Fund for Supplementary Activities. It urged Parties to contribute to the Trust Fund for Participation in the UNFCCC Process to ensure the widest possible participation in 2020–2021, and to

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<sup>1</sup> FCCC/SBI/2019/4 and Add.1 and 2.

<sup>2</sup> FCCC/SBI/2019/INF.6.



contribute to the Trust Fund for Supplementary Activities to ensure a high level of implementation of the UNFCCC work programme.

9. The SBI reiterated its appreciation to the Government of Germany for its annual voluntary contribution to the core budget of EUR 766,938 and its special contribution of EUR 1,789,522 as Host Government of the secretariat.

10. The SBI took note of the information contained in the note by the Executive Secretary on standard costs.<sup>3</sup>

11. The SBI recommended a draft decision on the programme budget for the biennium 2020–2021 for consideration and adoption at COP 25 (for the text of the draft decision, see document FCCC/SBI/2019/L.2/Add.1). It also recommended a draft decision on the programme budget for the biennium 2020–2021 as applicable to the Kyoto Protocol for consideration and adoption by the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol (CMP) at its fifteenth session (December 2019) (for the text of the draft decision, see document FCCC/SBI/2019/L.2/Add.2). It further recommended a draft decision on the budget for the ITL for the biennium 2020–2021 for consideration and adoption at CMP 15 (for the text of the draft decision, see document FCCC/SBI/2019/L.2/Add.3).

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<sup>3</sup> FCCC/SBI/2019/INF.4.