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## Subsidiary Body for Implementation

Forty-sixth session

Bonn, 8–18 May 2017

Agenda item 16(a) and (b)

**Administrative, financial and institutional matters**

**Programme budget for the biennium 2018–2019**

**Other financial and budgetary matters**

## Programme budget for the biennium 2018–2019 and other financial and budgetary matters

### Draft conclusions proposed by the Chair

1. The Subsidiary Body for Implementation (SBI) considered the proposed programme budget for the biennium 2018–2019 and the proposed budget for the international transaction log (ITL) for the biennium 2018–2019.<sup>1</sup>
2. It recommended that the Conference of the Parties (COP) approve, at its twenty-third session (November 2017), a core programme budget of EUR 56,889,092 for the biennium 2018–2019.
3. The SBI authorized the Executive Secretary to notify Parties of their 2018 contributions, based on the budget amount shown in paragraph 2 above, after taking into account the special annual contribution from the Host Government of EUR 766,938.
4. The SBI authorized the Executive Secretary to notify the Parties concerned of their annual fee for 2018 for the connection of their national registry to, and use of, the ITL and for the related activities of the ITL administrator.
5. The SBI, without prejudice to future processes, requested the secretariat to prepare a revised document of the work programme with budget allocations based on documents FCCC/SBI/2017/4/Add.1 and FCCC/SBI/2017/INF.8 and the inputs received and views expressed by Parties, for consideration at SBI 47 (November 2017).

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<sup>1</sup> FCCC/SBI/2017/4 and Add.2.



6. It requested the secretariat, subject to the availability of financial resources, to organize a technical workshop, to be held in the margins of SBI 47, with the aim of discussing possible ways to increase the efficiency and transparency of the budget process, taking into account the information made available on the UNFCCC website, including issues such as:

- (a) Options to increase flexibility of the funds in the Trust Fund for Supplementary Activities;
- (b) Ways to address outstanding contributions to the core budget;
- (c) The allocation of resources in the Trust Fund for the Core Budget of the UNFCCC and the Trust Fund for Supplementary Activities;
- (d) The level of the working capital reserve.

7. It requested its Chair to report on the outcome of the technical workshop referred to in paragraph 6 above for consideration at SBI 47, with a view to providing guidance to the secretariat in the implementation of the programme budget.

8. It also requested the secretariat to prepare a report on the outcome of the technical workshop referred to in paragraph 6 above for consideration at SBI 48 (April–May 2018).

9. The SBI recommended a draft decision on the programme budget for the biennium 2018–2019 for consideration and adoption at COP 23 and invited the Conference of the Parties serving as the meeting of the Parties to the Paris Agreement at the second part of its first session (November 2017) to take note of the decision once adopted by the COP (for the text of the draft decision, see document FCCC/SBI/2017/L.18/Add.1). It also recommended a draft decision on the programme budget for the biennium 2018–2019 as it applies to the Kyoto Protocol for consideration and adoption by the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol at its thirteenth session (November 2017) (for the text of the draft decision, see document FCCC/SBI/2017/L.18/Add.2).

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