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Agenda item 18(a)

Administrative, financial and institutional matters

Financial and budgetary matters

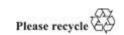
Financial and budgetary matters

Draft conclusions proposed by the Chair

- 1. The Subsidiary Body for Implementation (SBI) took note of the information relating to the status of contributions as at 29 April 2016. It expressed its appreciation to the Parties that had paid their indicative contributions to the core budget and their fees for the international transaction log on time. The SBI also urged those Parties that have not yet paid their contributions for 1996–2015 to do so as soon as possible.
- 2. The SBI also expressed its appreciation to those Parties that had made voluntary contributions to the Trust Fund for Participation in the UNFCCC Process and the Trust Fund for Supplementary Activities. It urged Parties to contribute to the Trust Fund for Participation in the UNFCCC Process in order to ensure the widest possible participation therein in 2016, and to the Trust Fund for Supplementary Activities.
- 3. The SBI requested the Executive Secretary to prepare an information note on the revised indicative contributions for the biennium 2016–2017 pursuant to General Assembly resolution A/RES/70/245 adopting the United Nations scale of assessment for the period 2016–2018 for consideration at SBI 45 (November 2016) with a view to the SBI preparing a draft decision on this matter for consideration and adoption by the Conference of the Parties (COP) at its twenty-second session (November 2016) and a draft decision for consideration and adoption by the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol (CMP) at its twelfth session (November 2016).
- 4. The SBI took note of the information relating to an overview of structures and bodies within the United Nations system that may inform Parties in making the budget process more efficient and transparent. It requested the secretariat to prepare an information document to further elaborate on document FCCC/SBI/2016/INF.5, including the range of options for improving the efficiency and transparency of the UNFCCC budget process included in paragraph 47 of that note, to enable SBI 45 to consider this matter under the agenda item on administrative, financial and institutional matters.

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5. The SBI took note of the Secretary-General's decision to upgrade the position of the Executive Secretary from Assistant Secretary-General to Under-Secretary-General and to upgrade one of the D-2 positions to the level of Assistant Secretary-General to serve as Deputy Executive Secretary. It recommended a draft decision on these matters for consideration and adoption at COP 22 and a draft decision for consideration and adoption at CMP 12 (for the texts of the draft decisions, see documents FCCC/SBI/2016/L.17/Add.1 and FCCC/SBI/2016/L.17/Add.2).

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