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Agenda item 15(a)

Administrative, financial and institutional matters Budget performance for the biennium 2014–2015

Budget performance for the biennium 2014–2015

Draft conclusions proposed by the Chair

- 1. The Subsidiary Body for Implementation (SBI) took note of the information relating to the status of contributions as at 15 May 2015.¹
- 2. The SBI expressed its appreciation to Parties that had paid their indicative contributions to the core budget and their fees for the international transaction log on time, and particularly to those Parties that had made voluntary contributions to the Trust Fund for Participation in the UNFCCC Process and the Trust Fund for Supplementary Activities.
- 3. The SBI expressed its concern over the contributions which remained outstanding and urged those Parties that had not yet paid their contributions to do so as soon as possible.
- 4. In consideration of the heavy workload and meeting schedule leading up to the twenty-first session of the Conference of the Parties and the eleventh session of the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol, the SBI requested Parties to contribute accordingly to the Trust Fund for Participation in the UNFCCC Process and the Trust Fund for Supplementary Activities in order to promote the effective and inclusive participation of all developing country Parties in the ongoing processes.

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¹ FCCC/SBI/2015/INF.8.