



Subsidiary Body for Implementation

Thirty-ninth session

Warsaw, 11–16 November 2013

Agenda item 18(a)

Administrative, financial and institutional matters

Budget performance for the biennium 2012–2013

Budget performance for the biennium 2012–2013

Draft conclusions proposed by the Chair

Recommendation of the Subsidiary Body for Implementation

The Subsidiary Body for Implementation, at its thirty-ninth session, recommended the following draft decision for consideration and adoption by the Conference of the Parties at its nineteenth session:

Draft decision -/CP.19

Budget performance for the biennium 2012–2013

The Conference of the Parties,

1. *Takes note* of the information contained in the interim financial statements for the biennium 2012–2013 as at 31 December 2012,¹ the report on budget performance for the period from 1 January 2012 to 30 June 2013² and the status of contributions as at 31 October 2013 to the Trust Fund for the Core Budget of the UNFCCC, the Trust Fund for Supplementary Activities and the Trust Fund for Participation in the UNFCCC Process;³
2. *Expresses appreciation* to Parties that made contributions to the core budget in a timely manner;
3. *Calls upon* Parties that have not made contributions to the core budget to do so without delay, bearing in mind that contributions are due on 1 January of each year in accordance with the financial procedures;

¹ FCCC/SBI/2013/INF.4.

² FCCC/SBI/2013/14.

³ FCCC/SBI/2013/INF.15.

4. *Expresses appreciation* for the contributions received from Parties to the Trust Fund for Participation in the UNFCCC Process and to the Trust Fund for Supplementary Activities;
 5. *Reiterates* its appreciation to the Government of Germany for its annual voluntary contribution to the core budget of EUR 766,938 and its special contribution of EUR 1,789,522 as Host Government of the secretariat.
-