



Subsidiary Body for Implementation

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Item 18(a) of the provisional agenda

Administrative, financial and institutional matters

Budget performance for the biennium 2012–2013

Status of contributions as at 15 May 2013

Note by the secretariat

1. This document contains information on the status of receipt of contributions to the UNFCCC trust funds as at 15 May 2013. The status of indicative contributions to the Kyoto Protocol is reported separately from the status of contributions to the Convention.
2. Table 1 lists all 195 Parties to the Convention and shows the expected and received contributions during 2013 and the outstanding balances in euros due to the Trust Fund for the Core Budget of the UNFCCC. Seventy-three Parties have paid their contributions for 2013, amounting to 49 per cent of the indicative contributions for this year. Table 2 reflects the outstanding contributions in United States dollars for the years 1996–2009, while, in table 3, Parties are grouped according to their status of contributions paid to the core budget for the Convention.
3. Table 4 lists all 192 Parties to the Kyoto Protocol and shows the expected and received contributions during 2013 and the outstanding balances for 2013 in euros due to the Trust Fund for the Core Budget of the UNFCCC. Fifty-eight Parties have paid their contributions for 2013, representing 47 per cent of the indicative contributions for this year. Table 5 shows the outstanding amounts for the years 2005–2009 in United States dollars. In table 6, Parties are grouped according to their status of contributions paid to the core budget for the Kyoto Protocol.
4. The status of payment of fees for the international transaction log is shown in table 7. As at 15 May 2013, 100 per cent of the fees for 2012 and 71 per cent of the fees for 2013 have been paid.
5. Table 8 reflects the voluntary contributions received in 2012–2013 by the Trust Fund for Supplementary Activities, including fees related to joint implementation, which amount to USD 26.9 million and USD 6.8 million, respectively. Table 9 shows voluntary contributions to the Trust Fund for Participation in the UNFCCC Process, amounting to USD 5.4 million in the biennium 2012–2013.

6. The various fees paid towards the clean development mechanism are listed in table 10 and amount to USD 135.7 million for the biennium 2012–2013.

Table 1

Trust Fund for the Core Budget of the UNFCCC (Convention): status of contributions as at 15 May 2013

<i>Party</i>	<i>2010–2012 Arrears and advances as at 31 December 2012 (EUR)</i>	<i>Indicative contributions 2013 (EUR)</i>	<i>Amount paid in 2013 (EUR)</i>	<i>Contributions received in advance for future years (EUR)</i>	<i>2010–2013 Outstanding contributions as at 15 May 2013 (EUR)</i>	<i>1996–2009 Outstanding contributions as at 15 May 2013 (USD) (see table 2)</i>
Afghanistan	26	738			764	
Albania	(1 475)	1 476	1 477	1 476		
Algeria	(468)	20 215	19 747			
Andorra	22	1 180			1 202	
Angola	(1 476)	1 476				
Antigua and Barbuda	809	295			1 104	
Argentina	(1)	63 743			63 742	
Armenia		1 033			1 033	
Australia		306 027	306 027			
Austria		117 748	117 748			
Azerbaijan		5 902	5 902			
Bahamas		2 508	2 651	143		
Bahrain	15 792	5 755			21 547	18 006
Bangladesh	3 756	1 476			5 232	
Barbados		1 180	1 180			
Belarus		8 263			8 263	
Belgium		147 259	59 740		87 519	
Belize		151			151	
Benin	1 215	443			1 658	133
Bhutan	(151)	151				
Bolivia (Plurinational State of)		1 328			1 328	
Bosnia and Herzegovina		2 508	2 508			
Botswana		2 508	2 752	244		
Brazil		432 923			432 923	
Brunei Darussalam	7 192	3 836			11 028	
Bulgaria		6 935	6 935			
Burkina Faso	1 215	443			1 658	425
Burundi	416	151			567	2 203
Cambodia		590			590	
Cameroon	4 454	1 771			6 225	90
Canada	(473 186)	440 301		32 885		
Cape Verde	416	151			567	178

<i>Party</i>	<i>2010–2012 Arrears and advances as at 31 December 2012 (EUR)</i>	<i>Indicative contributions 2013 (EUR)</i>	<i>Amount paid in 2013 (EUR)</i>	<i>Contributions received in advance for future years (EUR)</i>	<i>2010–2013 Outstanding contributions as at 15 May 2013 (EUR)</i>	<i>1996–2009 Outstanding contributions as at 15 May 2013 (USD) (see table 2)</i>
Central African Republic	(151)	151				
Chad	809	295			1 104	3 005
Chile	(1 589)	49 283	47 694			
China		759 607	759 607			
Colombia	(1 614)	38 216	29 508		7 094	
Comoros	416	151			567	30
Congo	738	738	1 476			
Cook Islands	2	151			153	
Costa Rica	7 440	5 607	1 553		11 494	
Côte d'Ivoire	4 048	1 623			5 671	1 459
Croatia	(14 312)	18 592			4 280	
Cuba	28 751	10 181			38 932	9 928
Cyprus	6 930	6 935			13 865	
Czech Republic	(51 494)	56 956			5 462	
Democratic People's Republic of Korea	2 834	885			3 719	
Democratic Republic of the Congo	1 215	443			1 658	4 289
Denmark	(108 595)	99 599		8 996		
Djibouti	416	151			567	960
Dominica	416	151			567	3 005
Dominican Republic	17 007	6 640			23 647	29 960
Ecuador	(231)	6 492	2 844		3 417	
Egypt		19 772			19 772	
El Salvador	7 693	2 361			10 054	
Equatorial Guinea	3 239	1 476			4 715	
Eritrea		151			151	
Estonia		5 902	5 902			
Ethiopia	1 828	1 476	1 828		1 476	
European Union		378 339	378 339			
Fiji		443	443			
Finland	(83 512)	76 580		6 932		
France		825 269	825 269			
Gabon	4 159	2 951	2 050		5 060	
Gambia	416	151			567	472
Georgia	589	1 033			1 622	

<i>Party</i>	<i>2010–2012 Arrears and advances as at 31 December 2012 (EUR)</i>	<i>Indicative contributions 2013 (EUR)</i>	<i>Amount paid in 2013 (EUR)</i>	<i>Contributions received in advance for future years (EUR)</i>	<i>2010–2013 Outstanding contributions as at 15 May 2013 (EUR)</i>	<i>1996–2009 Outstanding contributions as at 15 May 2013 (USD) (see table 2)</i>
Germany		1 053 682	1 183 039	129 357		
Ghana	(1 133)	2 066	6 488	5 555		
Greece	104 094	94 139			198 233	
Grenada	416	151			567	
Guatemala	6 547	3 984			10 531	
Guinea	809	151			960	5 259
Guinea-Bissau	416	151			567	2 953
Guyana	(151)	151				
Haiti	1 215	443			1 658	308
Honduras	2 211	1 180			3 391	
Hungary		39 249	39 249			
Iceland	(3 984)	3 984				
India	147 590	98 271			245 861	
Indonesia		51 054			51 054	
Iran (Islamic Republic of)	94 350	52 529			146 879	75 770
Iraq		10 034			10 034	
Ireland	(73 479)	61 678		11 801		
Israel		58 431			58 431	
Italy	754 596	656 319	781 168		629 747	
Jamaica	3 486	1 623	5 109			
Japan		1 598 451			1 598 451	
Jordan	442	3 246			3 688	
Kazakhstan	35	17 854			17 889	
Kenya		1 918			1 918	
Kiribati		151			151	
Kuwait	106 498	40 282			146 780	
Kyrgyzstan	96	295			391	
Lao People's Democratic Republic	416	295			711	316
Latvia	(5 607)	6 935	10 464	9 136		
Lebanon	13 363	6 197			19 560	6 761
Lesotho	(151)	151				
Liberia	416	151			567	776
Libya	52 237	20 953			73 190	66 351
Liechtenstein		1 328	1 331	3		
Lithuania		10 771	10 771			

<i>Party</i>	<i>2010–2012 Arrears and advances as at 31 December 2012 (EUR)</i>	<i>Indicative contributions 2013 (EUR)</i>	<i>Amount paid in 2013 (EUR)</i>	<i>Contributions received in advance for future years (EUR)</i>	<i>2010–2013 Outstanding contributions as at 15 May 2013 (EUR)</i>	<i>1996–2009 Outstanding contributions as at 15 May 2013 (USD) (see table 2)</i>
Luxembourg	13 558	11 952	13 558		11 952	
Madagascar		443			443	
Malawi	298	295			593	
Malaysia	(37 330)	41 463			4 133	
Maldives	(151)	151				
Mali	149	590			739	
Malta		2 361			2 361	
Marshall Islands		151			151	
Mauritania	416	295			711	2 570
Mauritius		1 918	1 918			
Mexico		271 794	347 623	75 829		
Micronesia (Federated States of)	182	151			333	
Monaco		1 771	1 771			
Mongolia		443	443			
Montenegro	646	738			1 384	
Morocco	8	9 148			9 156	
Mozambique	(14)	443	429			
Myanmar	1 658	1 476	3 664	530		
Namibia	(1 180)	1 476	296			
Nauru	416	151			567	1 640
Nepal	2 429	885			3 314	4 614
Netherlands		244 054			244 054	
New Zealand	(40 281)	37 331		2 950		
Nicaragua	1 215	443			1 658	848
Niger	809	295			1 104	1 088
Nigeria	31 585	13 280			44 865	22 080
Niue	112	151	263			
Norway		125 568			125 568	
Oman	(12 473)	15 050			2 577	
Pakistan	33 205	12 542	3 287		42 460	
Palau	416	151			567	184
Panama	(3 247)	3 836			589	
Papua New Guinea	809	590			1 399	1 378
Paraguay	2 834	1 476			4 310	770
Peru	(4 335)	17 264	12 929			

<i>Party</i>	<i>2010–2012 Arrears and advances as at 31 December 2012 (EUR)</i>	<i>Indicative contributions 2013 (EUR)</i>	<i>Amount paid in 2013 (EUR)</i>	<i>Contributions received in advance for future years (EUR)</i>	<i>2010–2013 Outstanding contributions as at 15 May 2013 (EUR)</i>	<i>1996–2009 Outstanding contributions as at 15 May 2013 (USD) (see table 2)</i>
Philippines		22 723			22 723	
Poland	179	135 897	136 076			
Portugal	76 978	69 941	76 978		69 941	
Qatar		30 839			30 839	
Republic of Korea		294 222	294 222			
Republic of Moldova	301	443			744	
Romania	26 664	33 347	60 011			
Russian Federation		359 736	359 736			
Rwanda	25	295	269		51	
Saint Kitts and Nevis		151			151	
Saint Lucia	379	151			530	
Saint Vincent and the Grenadines	416	151			567	2 140
Samoa	155	151			306	
San Marino		443	443			
Sao Tome and Principe	416	151			567	933
Saudi Arabia	105	127 487	127 592			
Senegal	2 429	885			3 314	1 073
Serbia	5 574	5 902	11 476			
Seychelles		151	151			
Sierra Leone	416	151			567	2 810
Singapore		56 661	56 661			
Slovakia	(20 952)	25 232			4 280	
Slovenia	1 003	14 755	15 758			
Solomon Islands	276	151			427	
Somalia	416	151			567	
South Africa		54 890	58 110	3 220		
Spain		438 678			438 678	
Sri Lanka	6 137	3 689			9 826	
Sudan	4 048	1 476			5 524	
Suriname		590			590	
Swaziland	(443)	443				
Sweden		141 652	141 652			
Switzerland		154 489	174 709	20 220		
Syrian Arab Republic	10 124	5 312			15 436	1 490
Tajikistan	(443)	443				

<i>Party</i>	<i>2010–2012 Arrears and advances as at 31 December 2012 (EUR)</i>	<i>Indicative contributions 2013 (EUR)</i>	<i>Amount paid in 2013 (EUR)</i>	<i>Contributions received in advance for future years (EUR)</i>	<i>2010–2013 Outstanding contributions as at 15 May 2013 (EUR)</i>	<i>1996–2009 Outstanding contributions as at 15 May 2013 (USD) (see table 2)</i>
Thailand		35 265	35 265			
The former Yugoslav Republic of Macedonia	(1 033)	1 180			147	
Timor-Leste		295			295	
Togo		151			151	
Tonga	416	151			567	170
Trinidad and Tobago		6 492	6 504	12		
Tunisia		5 312			5 312	
Turkey		195 951			195 951	
Turkmenistan	10 528	2 804	10 528		2 804	
Tuvalu	416	151			567	184
Uganda	2 429	885			3 314	
Ukraine	13 016	14 608			27 624	
United Arab Emirates	58 901	87 795	58 901		87 795	
United Kingdom of Great Britain and Northern Ireland		764 181	974 406	210 225		
United Republic of Tanzania	3 239	1 328			4 567	1 463
United States of America	(336 380)	3 246 184			2 909 804	
Uruguay	4 067	7 673			11 740	
Uzbekistan		2 213	441		1 772	
Vanuatu	376	151			527	
Venezuela (Bolivarian Republic of)	87 821	92 516			180 337	
Viet Nam	107	6 197			6 304	
Yemen	4 048	1 476			5 524	12 603
Zambia	(885)	885				
Zimbabwe	1 215	295			1 510	7 018
Total	544 950	15 133 557	7 606 869	519 514	8 591 152	297 693

Table 2

Trust Fund for the Core Budget of the UNFCCC (Convention): status of outstanding contributions for the years 1996–2009 as at 15 May 2013

(United States dollars)

<i>Party</i>	<i>Arrears for 1996–2009 and advances as at 31 December 2012</i>	<i>Amount paid in 2013</i>	<i>Amount converted into euros and offset against euro contributions for 2013</i>	<i>Contributions received in advance for future years</i>	<i>Outstanding contributions from Parties as at 15 May 2013</i>
Angola	(8 965)		2 902	6 063	
Bahrain	18 006				18 006
Benin	133				133
Burkina Faso	425				425
Burundi	2 203				2 203
Cameroon	90				90
Cape Verde	178				178
Central African Republic	(345)		324	21	
Chad	3 005				3 005
Chile		847		847	
Comoros	30				30
Côte d'Ivoire	1 459				1 459
Cuba	9 928				9 928
Democratic Republic of the Congo	4 289				4 289
Djibouti	960				960
Dominica	3 005				3 005
Dominican Republic	29 960				29 960
Gambia	472				472
Ghana		1 183		1 183	
Guinea	5 259				5 259
Guinea-Bissau	2 953				2 953
Guyana	(3 178)		200	2 978	
Haiti	308				308
Iran (Islamic Republic of)	75 770				75 770
Lao People's Democratic Republic	316				316
Lebanon	6 761				6 761
Lesotho	(1 334)		324	1 010	
Liberia	776				776
Libya	66 351				66 351
Maldives	(1 174)		324	850	
Mauritania	2 570				2 570
Mongolia		539		539	

<i>Party</i>	<i>Arrears for 1996–2009 and advances as at 31 December 2012</i>	<i>Amount paid in 2013</i>	<i>Amount converted into euros and offset against euro contributions for 2013</i>	<i>Contributions received in advance for future years</i>	<i>Outstanding contributions from Parties as at 15 May 2013</i>
Nauru	1 640				1 640
Nepal	4 614				4 614
Nicaragua	848				848
Niger	1 088				1 088
Nigeria	22 080				22 080
Pakistan	4 641	4 641			
Palau	184				184
Papua New Guinea	1 378				1 378
Paraguay	1 541	771			770
Saint Vincent and the Grenadines	2 140				2 140
Sao Tome and Principe	933				933
Senegal	1 073				1 073
Sierra Leone	2 810				2 810
Syrian Arab Republic	1 490				1 490
Tajikistan	(3 738)		956	2 782	
Tonga	170				170
Tuvalu	184				184
United Republic of Tanzania	1 463				1 463
Yemen	12 603				12 603
Zambia	(1 746)	824	1 746	824	
Zimbabwe	7 018				7 018
Total	282 625	8 805	6 776	17 097	297 693

Table 3

List of Parties according to their status of contributions^a to the Trust Fund for the Core Budget of the UNFCCC (Convention) as at 15 May 2013

(a) Parties having paid contributions up to and including 2013

Albania	Czech Republic	Malaysia	Rwanda
Algeria	Denmark	Maldives	San Marino
Angola	Estonia	Mauritius	Saudi Arabia
Australia	European Union	Mexico	Serbia
Austria	Fiji	Monaco	Seychelles
Azerbaijan	Finland	Mongolia	Singapore
Bahamas	France	Mozambique	Slovakia
Barbados	Germany	Myanmar	Slovenia
Bhutan	Ghana	Namibia	South Africa
Bosnia and Herzegovina	Guyana	New Zealand	Swaziland
Botswana	Hungary	Niue	Sweden

FCCC/SBI/2013/INF.10

Bulgaria	Iceland	Oman	Switzerland
Canada	Ireland	Panama	Tajikistan
Central African Republic	Jamaica	Peru	Thailand
Chile	Latvia	Poland	The former Yugoslav Republic of Macedonia
China	Lesotho	Republic of Korea	Trinidad and Tobago
Colombia	Liechtenstein	Romania	United Kingdom of Great Britain and Northern Ireland
Congo	Lithuania	Russian Federation	Zambia
Croatia			

73 Parties

^a For the purpose of these tables only, a Party is considered not to have a contribution outstanding for a particular year if it has paid 50 per cent or more of that contribution.

(b) Parties with contributions outstanding from 2013

Afghanistan	Egypt	Luxembourg	Spain
Andorra	Eritrea	Madagascar	Suriname
Argentina	Ethiopia	Mali	Timor-Leste
Armenia	Indonesia	Malta	Togo
Belarus	Iraq	Marshall Islands	Tunisia
Belgium	Israel	Morocco	Turkey
Belize	Italy	Netherlands	Turkmenistan
Bolivia (Plurinational State of)	Japan	Norway	United Arab Emirates
Brazil	Jordan	Philippines	United States of America
Cambodia	Kazakhstan	Portugal	Uzbekistan
Cook Island	Kenya	Qatar	Viet Nam
Ecuador	Kiribati	Saint Kitts and Nevis	

47 Parties**(c) Parties with contributions outstanding from 2012 to 2013**

Costa Rica	Georgia	Micronesia (Federated States of)	Samoa
Cyprus	Greece	Montenegro	Ukraine
Gabon	Kyrgyzstan	Republic of Moldova	Uruguay

12 Parties**(d) Parties with contributions outstanding from 2011 to 2013**

Brunei Darussalam	Honduras	Malawi	Sri Lanka
Guatemala	India	Solomon Islands	Venezuela (Bolivarian Republic of)

8 Parties**(e) Parties with contributions outstanding from 2010 to 2013**

Antigua and Barbuda	El Salvador	Pakistan	Sudan
Bangladesh	Equatorial Guinea	Saint Lucia	Uganda
Comoros	Grenada	Somalia	Vanuatu
Democratic People's Republic of Korea	Kuwait		

14 Parties**(f) Parties with contributions outstanding for the period 2004–2013**

Bahrain	Djibouti	Libya	Senegal
Benin	Gambia	Nicaragua	Syrian Arab Republic
Burkina Faso	Haiti	Nigeria	Tonga
Cameroon	Iran (Islamic Republic of)	Palau	Tuvalu
Cape Verde	Lao People's Democratic Republic	Papua New Guinea	United Republic of Tanzania
Côte d'Ivoire	Lebanon	Paraguay	Zimbabwe
Cuba	Liberia	Sao Tome and Principe	

27 Parties**(g) Parties with contributions outstanding for the period 1996–2013**

Burundi	Dominican Republic	Nauru	Saint Vincent and the Grenadines
Chad	Guinea	Nepal	Sierra Leone
Democratic Republic of the Congo	Guinea-Bissau	Niger	Yemen
Dominica	Mauritania		

14 Parties

Table 4
Trust Fund for the Core Budget of the UNFCCC (Kyoto Protocol): status of contributions as at 15 May 2013
(euros)

Party	2010–2012 Arrears and advances as at 31 December 2012 (EUR)	Indicative contributions 2013 (EUR)	Amount paid in 2013 (EUR)	Contributions received in advance for future years (EUR)	2005–2009
					2010–2013 Outstanding contributions from Parties as at 15 May 2013 (EUR)
Afghanistan (entry into force 23 June 2013) ^a		231			231
Albania	(929)	926	926	929	
Algeria	(176)	12 686	12 225		285
Angola	(712)	712			
Antigua and Barbuda	562	185			747

<i>Party</i>	<i>2010–2012 Arrears and advances as at 31 December 2012 (EUR)</i>	<i>Indicative contributions 2013 (EUR)</i>	<i>Amount paid in 2013 (EUR)</i>	<i>Contributions received in advance for future years (EUR)</i>	<i>2010–2013 Outstanding contributions from Parties as at 15 May 2013 (EUR)</i>	<i>2005–2009 Outstanding contributions from Parties as at 15 May 2013 (USD) (see table 5)</i>
Argentina		40 004			40 004	
Armenia		648			648	
Australia		192 057	158 685		33 372	
Austria		73 896	73 896			
Azerbaijan		3 704	3 704			
Bahamas	5	1 574	1 672	93		
Bahrain	10 950	3 611			14 561	7 596
Bangladesh	2 246	712			2 958	
Barbados	2	741	734		9	
Belarus		5 186			5 186	
Belgium		92 417			92 417	
Belize	2	93			95	
Benin	843	278			1 121	576
Bhutan	(38)	93			55	
Bolivia (Plurinational State of)		833			833	
Bosnia and Herzegovina		1 574	858		716	
Botswana		1 574	1 574			
Brazil	4 223	271 694			275 917	
Brunei Darussalam	5 174	2 408			7 582	
Bulgaria		4 352	4 352			
Burkina Faso	843	278			1 121	464
Burundi	281	93			374	489
Cambodia		370			370	
Cameroon	3 089	1 111			4 200	1 041
Cape Verde	281	93			374	92
Central African Republic	(93)	93				
Chad	562	185			747	
Chile	(859)	30 929	30 070			
China		476 715	7 059		469 656	
Colombia		23 148			23 148	
Comoros	281	93			374	92
Congo	555	463	731		287	
Cook Islands	91	93			184	
Costa Rica	7 145	3 519	862		9 802	
Côte d'Ivoire	2 808	1 019			3 827	2 218

<i>Party</i>	<i>2010–2012 Arrears and advances as at 31 December 2012 (EUR)</i>	<i>Indicative contributions 2013 (EUR)</i>	<i>Amount paid in 2013 (EUR)</i>	<i>Contributions received in advance for future years (EUR)</i>	<i>2010–2013 Outstanding contributions from Parties as at 15 May 2013 (EUR)</i>	<i>2005–2009 Outstanding contributions from Parties as at 15 May 2013 (USD) (see table 5)</i>
Croatia	(9 008)	11 668			2 660	
Cuba	19 935	6 390			26 325	6 247
Cyprus	8 200	4 352			12 552	
Czech Republic	(32 409)	35 744			3 335	
Democratic People's Republic of Korea	1 965	556			2 521	
Democratic Republic of the Congo	843	278			1 121	1 528
Denmark	(68 346)	62 506		5 840		
Djibouti	281	93			374	489
Dominica	281	93			374	474
Dominican Republic	11 792	4 167			15 959	12 128
Ecuador	(944)	4 074			3 130	
Egypt	20	12 409			12 429	
El Salvador	5 335	1 482			6 817	54
Equatorial Guinea	2 246	712			2 958	23
Eritrea	81	93			174	
Estonia		3 704	3 704			
Ethiopia	1 478	712	1 100		1 090	
European Union		178 042	178 042			
Fiji	18	278	296			
Finland	(52 560)	48 060		4 500		
France		517 923	517 923			
Gabon	3 931	1 852	1 517		4 266	
Gambia	281	93			374	414
Georgia	439	648			1 087	
Germany		661 270	744 565	83 295		
Ghana	(1 296)	1 296				
Greece	62 967	59 080			122 047	
Grenada	281	93			374	
Guatemala	5 174	2 500			7 674	
Guinea	562	93			655	867
Guinea-Bissau	281	93			374	409
Guyana	(93)	93				
Haiti	843	278			1 121	227
Honduras	2 131	741			2 872	

<i>Party</i>	<i>2010–2012 Arrears and advances as at 31 December 2012 (EUR)</i>	<i>Indicative contributions 2013 (EUR)</i>	<i>Amount paid in 2013 (EUR)</i>	<i>Contributions received in advance for future years (EUR)</i>	<i>2010–2013 Outstanding contributions from Parties as at 15 May 2013 (EUR)</i>	<i>2005–2009 Outstanding contributions from Parties as at 15 May 2013 (USD) (see table 5)</i>
Hungary		24 632	24 632			
Iceland	(2 213)	2 500			287	
India	122 104	61 673			183 777	
Indonesia	(900)	32 040			31 140	
Iran (Islamic Republic of)	65 421	32 966			98 387	20 757
Iraq		6 297			6 297	
Ireland	(46 245)	38 708		7 537		
Israel		36 670			36 670	
Italy	455 530	411 894	455 530		411 894	
Jamaica	2 587	1 019	3 606			
Japan		1 003 158			1 003 158	
Jordan	3	2 037			2 040	
Kazakhstan	90	11 205			11 295	
Kenya		1 204			1 204	
Kiribati	33	93			126	
Kuwait	73 845	25 280			99 125	21 485
Kyrgyzstan	91	185			276	
Lao People's Democratic Republic	281	185			466	184
Latvia	(3 529)	4 352	823			
Lebanon	9 265	3 889			13 154	5 359
Lesotho	(93)	93				
Liberia	281	93			374	489
Libya	36 220	13 149			49 369	22 982
Liechtenstein		833	833			
Lithuania		6 760	6 760			
Luxembourg	8 202	7 501	7 678		8 025	
Madagascar	81	278			359	
Malawi	281	185			466	
Malaysia	(23 494)	26 021			2 527	
Maldives	(93)	93				
Mali	273	370			643	
Malta		1 482			1 482	
Marshall Islands	10	93			103	
Mauritania	281	185			466	440
Mauritius		1 204	1 204			

<i>Party</i>	<i>2010–2012 Arrears and advances as at 31 December 2012 (EUR)</i>	<i>Indicative contributions 2013 (EUR)</i>	<i>Amount paid in 2013 (EUR)</i>	<i>Contributions received in advance for future years (EUR)</i>	<i>2010–2013 Outstanding contributions from Parties as at 15 May 2013 (EUR)</i>	<i>2005–2009 Outstanding contributions from Parties as at 15 May 2013 (USD) (see table 5)</i>
Mexico		170 573	218 783	48 210		
Micronesia (Federated States of)	185	93			278	
Monaco		1 111	1 111			
Mongolia		278	278			
Montenegro	379	463			842	
Morocco	15	5 741			5 756	
Mozambique		278	278			
Myanmar	1 497	712	2 209			
Namibia	(743)	926	183			
Nauru	281	93			374	489
Nepal	1 684	556			2 240	1 551
Netherlands		153 164			153 164	
New Zealand	(25 351)	23 428		1 923		
Nicaragua	843	278			1 121	885
Niger	562	185			747	489
Nigeria	21 901	8 334			30 235	16 721
Niue	91	93	161		23	
Norway		78 804			78 804	
Oman	(7 850)	9 445			1 595	
Pakistan	23 024	7 871			30 895	
Palau	281	93			374	92
Panama	(2 031)	2 408			377	
Papua New Guinea	562	370			932	1 263
Paraguay	1 965	926			2 891	749
Peru		10 834	4 373		6 461	
Philippines		14 261			14 261	
Poland		85 286	85 286			
Portugal	46 564	43 893	46 564		43 893	
Qatar	183	19 354			19 537	
Republic of Korea	45 137	184 649	229 786			
Republic of Moldova	183	278			461	
Romania	16 130	20 928	37 058			
Russian Federation		225 764	49 764		176 000	
Rwanda	91	185	91		185	
Saint Kitts and Nevis	36	93			129	

<i>Party</i>	<i>2010–2012 Arrears and advances as at 31 December 2012 (EUR)</i>	<i>Indicative contributions 2013 (EUR)</i>	<i>Amount paid in 2013 (EUR)</i>	<i>Contributions received in advance for future years (EUR)</i>	<i>2010–2013 Outstanding contributions from Parties as at 15 May 2013 (EUR)</i>	<i>2005–2009 Outstanding contributions from Parties as at 15 May 2013 (USD) (see table 5)</i>
Saint Lucia	281	93			374	
Saint Vincent and the Grenadines	281	93			374	480
Samoa	108	93			201	
San Marino		278	279	1		
Sao Tome and Principe	281	93			374	130
Saudi Arabia	288	80 008	72 131		8 165	
Senegal	1 684	556			2 240	1 642
Serbia	3 364	3 704	7 068			
Seychelles		93	93			
Sierra Leone	281	93			374	143
Singapore		35 559	35 559			
Slovakia	(13 186)	15 835			2 649	
Slovenia	9 386	9 260	18 646			
Solomon Islands	185	93			278	
Somalia	201	93			294	
South Africa		34 448	34 448			
Spain		275 306			275 306	
Sri Lanka	3 676	2 315			5 991	
Sudan	2 246	712			2 958	
Suriname		370			370	
Swaziland	(279)	278		1		
Sweden		88 898	88 898			
Switzerland		96 954	96 954			
Syrian Arab Republic	7 020	3 334			10 354	4 490
Tajikistan	(278)	278				
Thailand		22 132	14 980		7 152	
The former Yugoslav Republic of Macedonia	(638)	741			103	
Timor-Leste	66	185			251	
Togo	53	93			146	
Tonga	281	93			374	157
Trinidad and Tobago		4 074	4 074			
Tunisia		3 334			3 334	
Turkey		122 976			122 976	
Turkmenistan	7 301	1 759	6 598		2 462	

<i>Party</i>	<i>2010–2012 Arrears and advances as at 31 December 2012 (EUR)</i>	<i>Indicative contributions 2013 (EUR)</i>	<i>Amount paid in 2013 (EUR)</i>	<i>Contributions received in advance for future years (EUR)</i>	<i>2010–2013 Outstanding contributions from Parties as at 15 May 2013 (EUR)</i>	<i>2005–2009 Outstanding contributions from Parties as at 15 May 2013 (USD) (see table 5)</i>
Tuvalu	281	93			374	184
Uganda	1 684	556			2 240	809
Ukraine	7 909	9 168			17 077	
United Arab Emirates	35 630	55 098	35 630		55 098	
United Kingdom of Great Britain and Northern Ireland		479 586	613 260	133 674		
United Republic of Tanzania	2 246	712			2 958	2 117
Uruguay	2 461	4 815			7 276	
Uzbekistan	488	1 389	488		1 389	
Vanuatu	281	93			374	
Venezuela (Bolivarian Republic of)	88 164	58 061			146 225	
Viet Nam	3 000	3 889			6 889	
Yemen	2 246	712			2 958	3 574
Zambia	(431)	556	125			
Zimbabwe	843	185			1 028	
Total	993 180	7 121 069^a	3 950 717	286 003	4 449 535	143 089

^a Afghanistan's pro-rated contribution for 2013 will be credited as miscellaneous income per rule 103.5 of the United Nations Financial Regulations and Rules.

Table 5

Trust Fund for the Core Budget of the UNFCCC (Kyoto Protocol): status of outstanding contributions for the years 2005–2009 as at 15 May 2013

(United States dollars)

<i>Party</i>	<i>Arrears for 2005–2009 and advances as at 31 December 2012</i>	<i>Amount paid in 2013</i>	<i>Amount converted into euros and offset against euro contributions for 2013</i>	<i>Contributions received in advance for future years</i>	<i>Outstanding contributions from Parties as at 15 May 2013</i>
Bahrain	7 596				7 596
Benin	576				576
Burkina Faso	464				464
Burundi	489				489
Cameroon	1 041				1 041
Cape Verde	92				92
Comoros	92				92
Côte d'Ivoire	2 218				2 218
Cuba	6 247				6 247

<i>Party</i>	<i>Arrears for 2005–2009 and advances as at 31 December 2012</i>	<i>Amount paid in 2013</i>	<i>Amount converted into euros and offset against euro contributions for 2013</i>	<i>Contributions received in advance for future years</i>	<i>Outstanding contributions from Parties as at 15 May 2013</i>
Democratic Republic of the Congo	1 528				1 528
Djibouti	489				489
Dominica	474				474
Dominican Republic	12 128				12 128
El Salvador	2 979	2 925			54
Equatorial Guinea	23				23
Gambia	414				414
Guinea	867				867
Guinea-Bissau	409				409
Guyana	(2 904)		124	2 780	
Haiti	227				227
Iran (Islamic Republic of)	20 757				20 757
Kuwait	21 485				21 485
Lao People's Democratic Republic	184				184
Lebanon	5 359				5 359
Liberia	489				489
Libya	22 982				22 982
Mauritania	440				440
Nauru	489				489
Nepal	1 551				1 551
Nicaragua	885				885
Niger	489				489
Nigeria	16 721				16 721
Pakistan	6 826	6 826			
Palau	92				92
Papua New Guinea	1 263				1 263
Paraguay	1 207	458			749
Saint Vincent and the Grenadines	480				480
Sao Tome and Principe	130				130
Senegal	1 642				1 642
Sierra Leone	143				143
Syrian Arab Republic	4 490				4 490
Tonga	157				157
Turkmenistan	130	130			
Tuvalu	184				184

<i>Party</i>	<i>Arrears for 2005–2009 and advances as at 31 December 2012</i>	<i>Amount paid in 2013</i>	<i>Amount converted into euros and offset against euro contributions for 2013</i>	<i>Contributions received in advance for future years</i>	<i>Outstanding contributions from Parties as at 15 May 2013</i>
Uganda	809				809
United Republic of Tanzania	2 117				2 117
Yemen	3 574				3 574
Total	150 524	10 339	124	2 780	143 089

Table 6

List of Parties according to their status of contributions^a to the Trust Fund for the Core Budget of the UNFCCC (Kyoto Protocol) as at 15 May 2013

(a) Parties having paid contributions up to and including 2013

Albania	European Union	Maldives	Saudi Arabia
Algeria	Fiji	Mauritius	Serbia
Angola	Finland	Mexico	Seychelles
Australia	France	Monaco	Singapore
Austria	Germany	Mongolia	Slovakia
Azerbaijan	Ghana	Mozambique	Slovenia
Bahamas	Guyana	Myanmar	South Africa
Barbados	Hungary	Namibia	Swaziland
Bosnia and Herzegovina	Iceland	New Zealand	Sweden
Botswana	Ireland	Niue	Switzerland
Bulgaria	Jamaica	Oman	Tajikistan
Central African Republic	Latvia	Panama	Thailand
Chile	Lesotho	Poland	The former Yugoslav Republic of Macedonia
Croatia	Liechtenstein	Republic of Korea	Trinidad and Tobago
Czech Republic	Lithuania	Romania	United Kingdom of Great Britain and Northern Ireland
Denmark	Malaysia	San Marino	Zambia
Estonia			
65 Parties			

^a For the purpose of these tables only, a Party is considered not to have a contribution outstanding for a particular year if it has paid 50 per cent or more of that contribution.

(b) Parties with contributions outstanding from 2013

Afghanistan (entry into force 23 June 2013)	Congo	Kiribati	Qatar
Argentina	Ecuador	Luxembourg	Russian Federation
Armenia	Egypt	Madagascar	Rwanda
Belarus	Indonesia	Malta	Saint Kitts and Nevis
Belgium	Iraq	Marshall Islands	Spain
Belize	Israel	Morocco	Suriname

Bhutan	Italy	Netherlands	Tunisia
Bolivia (Plurinational State of)	Japan	Norway	Turkey
Brazil	Jordan	Peru	Turkmenistan
Cambodia	Kazakhstan	Philippines	United Arab Emirates
China	Kenya	Portugal	Uzbekistan
Colombia			

45 Parties

(c) Parties with contributions outstanding from 2012 to 2013

Cook Island	Greece	Republic of Moldova	Ukraine
Eritrea	Kyrgyzstan	Samoa	Uruguay
Ethiopia	Mali	Timor-Leste	Viet Nam
Georgia	Montenegro	Togo	

15 Parties

(d) Parties with contributions outstanding from 2011 to 2013

Brunei Darussalam	Gabon	India	Solomon Islands
Costa Rica	Guatemala	Micronesia (Federal States of)	Sri Lanka
Cyprus			

9 Parties

(e) Parties with contributions outstanding from 2010 to 2013

Antigua and Barbuda	El Salvador	Malawi	Sudan
Bangladesh	Equatorial Guinea	Pakistan	Vanuatu
Chad	Grenada	Saint Lucia	Venezuela
Democratic People's Republic of Korea	Honduras	Somalia	Zimbabwe

16 Parties

(f) Parties with contributions outstanding for the period 2005–2013

Burundi	Dominica	Libya	Saint Vincent and the Grenadines
Bahrain	Dominican Republic	Mauritania	Sao Tome and Principe
Benin	Gambia	Nauru	Senegal
Burkina Faso	Guinea	Nepal	Sierra Leone
Cameroon	Guinea-Bissau	Nicaragua	Syrian Arab Republic
Cape Verde	Haiti	Niger	Tonga
Comoros	Iran (Islamic Republic of)	Nigeria	Tuvalu
Côte d'Ivoire	Kuwait	Palau	Uganda
Cuba	Lao People's Democratic Republic	Papua New Guinea	United Republic of Tanzania
Democratic Republic of the Congo	Lebanon	Paraguay	Yemen

Djibouti Liberia

42 Parties

Table 7

Trust Fund for the international transaction log: status of fees as at 15 May 2013

(euros)

<i>Party</i>	<i>Fees received in advance as at 31 December 2012</i>	<i>Indicative fees for 2013</i>	<i>Amount paid in 2013</i>	<i>Fees received in advance for future years</i>	<i>Outstanding fees from Parties as at 15 May 2013</i>
Australia	78 386	78 386			
Austria		43 823	43 823		
Belgium		54 440			54 440
Bulgaria		981	981		
Croatia	2 193	2 193			
Czech Republic	13 877	13 877			
Denmark		36 495			36 495
Estonia		779	779		
European Union		74 087	74 087		
Finland	27 840	27 840			
France		294 358			294 358
Germany		423 577	423 577		
Greece	29 398	29 398			
Hungary		12 059	12 059		
Iceland	20 339	20 339			
Ireland	21 984	21 984			
Italy		250 823	250 823		
Japan		412 239			412 239
Latvia	894	894			
Liechtenstein		5 193	5 193		
Lithuania	1 529	1 529			
Luxembourg	4 212	4 212			
Monaco		4 991	4 991		
Netherlands	92 493	92 493			
New Zealand	26 480	26 513			33
Norway	63 990	63 990			
Poland	24 725	24 725			
Portugal	26 023	26 023			
Romania		3 462	3 462		
Russian Federation		75 703	75 703		
Slovakia	3 116	3 116			

<i>Party</i>	<i>Fees received in advance as at 31 December 2012</i>	<i>Indicative fees for 2013</i>	<i>Amount paid in 2013</i>	<i>Fees received in advance for future years</i>	<i>Outstanding fees from Parties as at 15 May 2013</i>
Slovenia		4 731	4 731		
Spain		146 559	146 559		
Sweden	52 911	52 911			
Switzerland	76 164	76 164			
Ukraine		20 570	6 696		13 874
United Kingdom of Great Britain and Northern Ireland		328 026	328 026		
Total	566 554	2 759 483	1 381 490		811 439

Table 8
Trust Fund for Supplementary Activities: contributions and fees received as at 15 May 2013
 (United States dollars)

<i>Party/donor</i>	<i>2012</i>	<i>2013</i>	<i>Total</i>
Australia	264 872	1 537 050	1 801 922
Austria	64 767		64 767
Belgium	53 515	34 326	87 841
Canada	628 687	978 953	1 607 640
European Union	2 855 232	663 130	3 518 362
Finland	309 425	146 837	456 262
France	64 935	4 469	69 404
Global Environment Facility	64 338		64 338
Germany	1 074 414	612 565	1 686 979
Ireland	129 117		129 117
Japan	1 464 703	543 116	2 007 819
Mexico	270 000		270 000
Netherlands	45 964		45 964
New Zealand	194 603		194 603
Norway	4 610 333		4 610 333
Qatar	2 987 529		2 987 529
Republic of Korea	100 463		100 463
Rockefeller Foundation	400 000		400 000
Romania	233 766		233 766
Sweden	255 754	60 948	316 702
Switzerland	453 467	109 769	563 236
United Kingdom of Great Britain and Northern Ireland	1 338 423		1 338 423
United States of America	2 119 000		2 119 000
World Bank	2 240 000		2 240 000
Subtotal	22 223 307	4 691 163	26 914 470
Joint implementation determination fees			39 090

<i>Party/donor</i>	<i>2012</i>	<i>2013</i>	<i>Total</i>
Joint implementation verification fees			2 429 231
Joint implementation Track 1 fees			4 368 009
Subtotal			6 836 330
Total			33 750 800

Table 9

Trust Fund for Participation in the UNFCCC Process: contributions received as at 15 May 2013

(United States dollars)

<i>Party</i>	<i>2012</i>	<i>2013</i>	<i>Total</i>
Belgium	12 720	8 160	20 880
Canada	100 030		100 030
European Union	1 215 685	265 252	1 480 937
Finland	125 471	114 942	240 413
France	129 870		129 870
Norway	1 578 597		1 578 597
Qatar	621 760		621 760
Sweden	293 339		293 339
United Kingdom of Great Britain and Northern Ireland	211 705	169 607	381 312
United States of America	597 906		597 906
Total	4 887 083	557 962	5 445 044

Table 10

Trust Fund for the Clean Development Mechanism: fee-based income as at 15 May 2013

(United States dollars)

	<i>2012–2013</i>
Clean development mechanism accreditation fees	228 468
Clean development mechanism accreditation process related fees	269 356
Clean development mechanism methodology fees	11 889
Clean development mechanism project registration fees	67 494 060
Clean development mechanism share of proceeds	67 670 893
Total	135 674 666