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## Subsidiary Body for Implementation

### Thirty-seventh session

Doha, 26 November to 1 December 2012

Item 20(b) of the provisional agenda

**Administrative, financial and institutional matters**

**Budget performance for the biennium 2012–2013**

## Status of contributions as at 15 November 2012

### Note by the secretariat

1. This document contains information on the status of receipt of contributions to the UNFCCC trust funds as at 15 November 2012. The status of indicative contributions to the Kyoto Protocol is reported separately from the status of indicative contributions to the Convention.
2. Table 1 lists all 195 Parties to the **Convention** and shows the expected and received contributions during 2012 and the outstanding balances for the years 2010–2012 in euros due to the Trust Fund for the Core Budget of the UNFCCC. Ninety-seven Parties have paid their contributions for 2012, amounting to 91 per cent of the indicative contributions for this year. Table 2 reflects the outstanding contributions in United States dollars for the years 1996–2009, while in table 3 Parties are grouped according to the status of their contributions paid to the Trust Fund for the Core Budget of the UNFCCC.
3. Table 4 lists all 192 Parties to the **Kyoto Protocol** and shows the expected and received contributions during 2012 and the outstanding balances for the years 2010–2012 in euros due to the Trust Fund for the Core Budget of the UNFCCC. Eighty-six Parties have paid their contributions for 2012, representing 86 per cent of the indicative contributions for this year. Table 5 shows the outstanding amounts for the years 2005–2009 in United States dollars. Table 6 lists Parties in five groups according to the status of their contributions paid to the Trust Fund for the Core Budget of the UNFCCC.
4. The status of payment of fees for the international transaction log for 2012 is shown in table 7. As at 15 November 2012, 99 per cent of the fees have been paid.
5. Table 8 reflects the voluntary contributions received in 2012 for the Trust Fund for Supplementary Activities, including fees related to joint implementation, which amount to USD 11.6 million and USD 4.4 million, respectively. Table 9 shows the voluntary contributions to the Trust Fund for Participation in the UNFCCC Process, amounting to USD 3.2 million.

6. The various fees paid in 2012 towards the clean development mechanism are listed in table 10 and amount to USD 72.3 million as at 15 November 2012.

Table 1

**Trust Fund for the Core Budget of the UNFCCC (Convention): status of contributions as at 15 November 2012**

| <i>Party</i>                     | <i>Arrears and advances as at 31 December 2011 (EUR)</i> | <i>Indicative contributions for 2012 (EUR)</i> | <i>Amount paid in 2012 (EUR)</i> | <i>Contributions received in advance for future years (EUR)</i> | <i>2010–2012 Outstanding contributions from Parties as at 15 November 2012 (EUR)</i> | <i>1996–2009 Outstanding contributions from Parties as at 15 November 2012 (USD) (see table 2)</i> |
|----------------------------------|--|--|----------------------------------|---|--|--|
| Afghanistan                      | 1 017  | 603  |                                  |   | 1 620  | 406  |
| Albania                          | (1 500)  | 1 506  |                                  |   | 6  |  |
| Algeria                          | (19 282)   | 19 282   |                                  |   |  |  |
| Andorra                          | 19   | 1 054  | 1 051                            |   | 22   |  |
| Angola                           | (1 506)  | 1 506  |                                  |   |  |  |
| Antigua and Barbuda              | 508  | 301  |                                  |   | 809  |  |
| Argentina                        | (8 583)  | 43 234   | 34 652                           | 1   |  |  |
| Armenia                          |  | 753  | 753                              |   |  |  |
| Australia                        |  | 291 192  | 291 192                          |   |  |  |
| Austria                          |  | 128 197  | 128 197                          |   |  |  |
| Azerbaijan                       |  | 2 260  | 2 260                            |   |  |  |
| Bahamas                          | (2 712)  | 2 712  |                                  |   |  |  |
| Bahrain                          | 9 917  | 5 875  |                                  |   | 15 792   | 18 006   |
| Bangladesh                       | 2 542  | 1 506  | 292                              |   | 3 756  |  |
| Barbados                         |  | 1 205  | 1 205                            |   |  |  |
| Belarus                          | 4 860  | 6 327  | 6 327                            |   | 4 860  |  |
| Belgium                          |  | 161 941  | 161 941                          |   |  |  |
| Belize                           | (155)  | 155  |                                  |   |  |  |
| Benin                            | 763  | 452  |                                  |   | 1 215  | 133  |
| Bhutan                           | 5  | 155  |                                  |   | 160  |  |
| Bolivia (Plurinational State of) | (1 054)  | 1 054  |                                  |   |  |  |
| Bosnia and Herzegovina           | 1 760  | 2 109  | 3 869                            |   |  |  |
| Botswana                         | (2 712)  | 2 712  |                                  |   |  |  |
| Brazil                           | (710)  | 242 685  | 241 975                          |   |  |  |
| Brunei Darussalam                | 7 120  | 4 218  | 4 146                            |   | 7 192  |  |
| Bulgaria                         |  | 5 724  | 5 724                            |   |  |  |
| Burkina Faso                     | 763  | 452  |                                  |   | 1 215  | 425  |
| Burundi                          | 261  | 155  |                                  |   | 416  | 2 203  |
| Cambodia                         | 66   | 452  | 518                              |   |  |  |
| Cameroon                         | 2 797  | 1 657  |                                  |   | 4 454  | 90   |
| Canada                           | (483 111)  | 483 111  |                                  |   |  |  |
| Cape Verde                       | 261  | 155  |                                  |   | 416  | 178  |
| Central African Republic         | (155)  | 155  |                                  |   |  |  |
| Chad                             | 508  | 301  |                                  |   | 809  | 3 005  |
| Chile                            | (35 552)   | 35 552   |                                  |   |  |  |
| China                            |  | 480 399  | 480 399                          |   |  |  |
| Colombia                         | (1 175)  | 21 693   | 20 518                           |   |  |  |
| Comoros                          | 261  | 155  |                                  |   | 416  | 30   |
| Congo                            | 286  | 452  |                                  |   | 738  |  |
| Cook Islands                     | 261  | 155  | 261                              |   | 155  |  |
| Costa Rica                       | 8 490  | 5 122  | 6 173                            |   | 7 439  |  |
| Côte d'Ivoire                    | 2 542  | 1 506  |                                  |   | 4 048  | 1 459  |

| <i>Party</i>                          | <i>Arrears and advances as at 31 December 2011 (EUR)</i> | <i>Indicative contributions for 2012 (EUR)</i> | <i>Amount paid in 2012 (EUR)</i> | <i>Contributions received in advance for future years (EUR)</i> | <i>2010–2012 Outstanding contributions from Parties as at 15 November 2012 (EUR)</i> | <i>1996–2009 Outstanding contributions from Parties as at 15 November 2012 (USD) (see table 2)</i> |
|---------------------------------------|--|--|----------------------------------|---|--|--|
| Croatia                               |  | 14 612   | 14 612                           |   |  |  |
| Cuba                                  | 18 055   | 10 696   |                                  |   | 28 751   | 9 928  |
| Cyprus                                | 6 396  | 6 930  | 6 396                            |   | 6 930  |  |
| Czech Republic                        |  | 52 574   | 52 574                           |   |  |  |
| Democratic People's Republic of Korea | 1 780  | 1 054  |                                  |   | 2 834  |  |
| Democratic Republic of the Congo      | 763  | 452  |                                  |   | 1 215  | 4 289  |
| Denmark                               | (110 873)  | 110 873  |                                  |   |  |  |
| Djibouti                              | 261  | 155  |                                  |   | 416  | 960  |
| Dominica                              | 261  | 155  |                                  |   | 416  | 3 005  |
| Dominican Republic                    | 10 680   | 6 327  |                                  |   | 17 007   | 29 960   |
| Ecuador                               | 264  | 6 026  | 6 521                            | 231   |  |  |
| Egypt                                 | 6 258  | 14 160   | 20 418                           |   |  |  |
| El Salvador                           | 4 831  | 2 862  |                                  |   | 7 693  |  |
| Equatorial Guinea                     | 2 034  | 1 205  |                                  |   | 3 239  |  |
| Eritrea                               | (155)  | 155  |                                  |   |  |  |
| Estonia                               |  | 6 026  |                                  |   | 6 026  |  |
| Ethiopia                              | 1 060  | 1 205  | 437                              |   | 1 828  |  |
| European Union                        |  | 386 275  | 386 275                          |   |  |  |
| Fiji                                  | (603)  | 603  |                                  |   |  |  |
| Finland                               | (85 264)   | 85 264   |                                  |   |  |  |
| France                                |  | 922 385  | 922 385                          |   |  |  |
| Gabon                                 | 3 560  | 2 109  | 1 510                            |   | 4 159  |  |
| Gambia                                | 261  | 155  |                                  |   | 416  | 472  |
| Georgia                               | 589  | 904  | 904                              |   | 589  |  |
| Germany                               |  | 1 207 852                                      | 1 207 852                        |   |  |  |
| Ghana                                 | 1 525  | 904  |                                  |   | 2 429  | 1 233  |
| Greece                                | 86 888   | 104 094  |                                  |   | 190 982  |  |
| Grenada                               | 261  | 155  |                                  |   | 416  |  |
| Guatemala                             | 2 329  | 4 218  |                                  |   | 6 547  |  |
| Guinea                                | 508  | 301  |                                  |   | 809  | 5 259  |
| Guinea-Bissau                         | 261  | 155  |                                  |   | 416  | 2 953  |
| Guyana                                | (155)  | 155  |                                  |   |  |  |
| Haiti                                 | 763  | 452  |                                  |   | 1 215  | 308  |
| Honduras                              | 1 006  | 1 205  |                                  |   | 2 211  |  |
| Hungary                               | (43 837)   | 43 837   |                                  |   |  |  |
| Iceland                               |  | 6 327  | 6 327                            |   |  |  |
| India                                 | 135 792  | 80 443   | 68 645                           |   | 147 590  |  |
| Indonesia                             |  | 35 853   | 35 853                           |   |  |  |
| Iran (Islamic Republic of)            | 59 250   | 35 100   |                                  |   | 94 350   | 75 770   |
| Iraq                                  | 2 515  | 3 013  | 5 528                            |   |  |  |
| Ireland                               | (75 020)   | 75 020   | 73 479                           | 73 479  |  |  |
| Israel                                |  | 57 847   | 57 847                           |   |  |  |
| Italy                                 | 1 534  | 753 062  |                                  |   | 754 596  |  |
| Jamaica                               | 3 560  | 2 109  | 2 183                            |   | 3 486  |  |
| Japan                                 |  | 1 887 552                                      | 1 887 552                        |   |  |  |

| <i>Party</i>                     | <i>Arrears and advances as at 31 December 2011 (EUR)</i> | <i>Indicative contributions for 2012 (EUR)</i> | <i>Amount paid in 2012 (EUR)</i> | <i>Contributions received in advance for future years (EUR)</i> | <i>2010–2012 Outstanding contributions from Parties as at 15 November 2012 (EUR)</i> | <i>1996–2009 Outstanding contributions from Parties as at 15 November 2012 (USD) (see table 2)</i> |
|----------------------------------|--|--|----------------------------------|---|--|--|
| Jordan                           | 442  | 2 109  | 2 109                            |   | 442  |  |
| Kazakhstan                       |  | 11 449   | 11 414                           |   | 35   |  |
| Kenya                            | 1 509  | 1 808  | 3 317                            |   |  |  |
| Kiribati                         | (155)  | 155  |                                  |   |  |  |
| Kuwait                           | 66 879   | 39 619   |                                  |   | 106 498  |  |
| Kyrgyzstan                       | 8  | 155  |                                  |   | 163  |  |
| Lao People's Democratic Republic | 261  | 155  |                                  |   | 416  | 316  |
| Latvia                           | (5 724)  | 5 724  | 5 607                            | 5 607   |  |  |
| Lebanon                          | 8 392  | 4 971  |                                  |   | 13 363   | 6 761  |
| Lesotho                          | (155)  | 155  |                                  |   |  |  |
| Liberia                          | 261  | 155  |                                  |   | 416  | 776  |
| Libya                            | 32 804   | 19 433   |                                  |   | 52 237   | 66 351   |
| Liechtenstein                    |  | 1 356  | 1 356                            |   |  |  |
| Lithuania                        |  | 9 792  |                                  |   | 9 792  |  |
| Luxembourg                       |  | 13 558   |                                  |   | 13 558   |  |
| Madagascar                       | 576  | 452  |                                  |   | 1 028  |  |
| Malawi                           | 143  | 155  |                                  |   | 298  |  |
| Malaysia                         | (38 076)   | 38 113   |                                  |   | 37   |  |
| Maldives                         | (155)  | 155  |                                  |   |  |  |
| Mali                             | (303)  | 452  |                                  |   | 149  |  |
| Malta                            |  | 2 561  | 2 561                            |   |  |  |
| Marshall Islands                 | (155)  | 155  |                                  |   |  |  |
| Mauritania                       | 261  | 155  |                                  |   | 416  | 2 570  |
| Mauritius                        |  | 1 657  | 1 657                            |   |  |  |
| Mexico                           |  | 354 914  | 354 914                          |   |  |  |
| Micronesia (Federated States of) | 133  | 155  | 105                              |   | 183  |  |
| Monaco                           |  | 452  | 452                              |   |  |  |
| Mongolia                         | 251  | 301  | 552                              |   |  |  |
| Montenegro                       | 43   | 603  |                                  |   | 646  |  |
| Morocco                          | 15   | 8 737  | 8 745                            |   | 7  |  |
| Mozambique                       | (303)  | 452  | 163                              | 14  |  |  |
| Myanmar                          | 754  | 904  |                                  |   | 1 658  |  |
| Namibia                          | 1 379  | 1 205  | 2 584                            |   |  |  |
| Nauru                            | 261  | 155  |                                  |   | 416  | 1 640  |
| Nepal                            | 1 525  | 904  |                                  |   | 2 429  | 4 614  |
| Netherlands                      |  | 279 442  | 279 442                          |   |  |  |
| New Zealand                      | (41 125)   | 41 125   | 40 281                           | 40 281  |  |  |
| Nicaragua                        | 763  | 452  |                                  |   | 1 215  | 848  |
| Niger                            | 508  | 301  |                                  |   | 809  | 1 088  |
| Nigeria                          | 19 835   | 11 750   |                                  |   | 31 585   | 22 080   |
| Niue                             | 261  | 155  | 304                              |   | 112  |  |
| Norway                           |  | 131 210  | 131 210                          |   |  |  |
| Oman                             |  | 12 955   | 12 955                           |   |  |  |
| Pakistan                         | 20 852   | 12 353   |                                  |   | 33 205   | 4 641  |
| Palau                            | 261  | 155  |                                  |   | 416  | 184  |

| <i>Party</i>                              | <i>Arrears and advances as at 31 December 2011 (EUR)</i> | <i>Indicative contributions for 2012 (EUR)</i> | <i>Amount paid in 2012 (EUR)</i> | <i>Contributions received in advance for future years (EUR)</i> | <i>2010–2012 Outstanding contributions from Parties as at 15 November 2012 (EUR)</i> | <i>1996–2009 Outstanding contributions from Parties as at 15 November 2012 (USD) (see table 2)</i> |
|---|--|--|----------------------------------|---|--|--|
| Panama                                    | 411  | 3 314  | 3 725                            |   |  |  |
| Papua New Guinea                          | 508  | 301  |                                  |   | 809  | 1 378  |
| Paraguay                                  | 1 780  | 1 054  |                                  |   | 2 834  | 1 541  |
| Peru                                      | (4 335)  | 13 558   | 13 558                           | 4335  |  |  |
| Philippines                               |  | 13 558   | 13 558                           |   |  |  |
| Poland                                    | (124 553)  | 124 732  |                                  |   | 179  |  |
| Portugal                                  |  | 76 978   |                                  |   | 76 978   |  |
| Qatar                                     | 78   | 20 337   | 20 415                           |   |  |  |
| Republic of Korea                         |  | 340 452  | 340 452                          |   |  |  |
| Republic of Moldova                       |  | 301  |                                  |   | 301  |  |
| Romania                                   |  | 26 664   |                                  |   | 26 664   |  |
| Russian Federation                        |  | 241 329  | 241 329                          |   |  |  |
| Rwanda                                    | (130)  | 155  |                                  |   | 25   |  |
| Saint Kitts and Nevis                     | 12   | 155  |                                  |   | 167  |  |
| Saint Lucia                               | 224  | 155  |                                  |   | 379  |  |
| Saint Vincent and the Grenadines          | 261  | 155  |                                  |   | 416  | 2 140  |
| Samoa                                     |  | 155  |                                  |   | 155  |  |
| San Marino                                |  | 452  | 452                              |   |  |  |
| Sao Tome and Principe                     | 261  | 155  |                                  |   | 416  | 933  |
| Saudi Arabia                              | 97   | 125 033  | 125 025                          |   | 105  |  |
| Senegal                                   | 1 525  | 904  |                                  |   | 2 429  | 1 073  |
| Serbia                                    |  | 5 574  |                                  |   | 5 574  |  |
| Seychelles                                | (301)  | 301  |                                  |   |  |  |
| Sierra Leone                              | 261  | 155  |                                  |   | 416  | 2 810  |
| Singapore                                 | (50 465)   | 50 465   |                                  |   |  |  |
| Slovakia                                  |  | 21 391   | 21 391                           |   |  |  |
| Slovenia                                  | (14 513)   | 15 516   |                                  |   | 1 003  |  |
| Solomon Islands                           | 121  | 155  |                                  |   | 276  |  |
| Somalia                                   | 261  | 155  |                                  |   | 416  |  |
| South Africa                              | (57 997)   | 57 997   |                                  |   |  |  |
| Spain                                     | 276 601  | 478 592  | 755 193                          |   |  |  |
| Sri Lanka                                 | 3 275  | 2 862  |                                  |   | 6 137  |  |
| Sudan                                     | 2 542  | 1 506  |                                  |   | 4 048  |  |
| Suriname                                  | 13   | 452  | 465                              |   |  |  |
| Swaziland                                 |  | 452  | 452                              |   |  |  |
| Sweden                                    |  | 160 284  | 160 284                          |   |  |  |
| Switzerland                               |  | 170 226  | 170 226                          |   |  |  |
| Syrian Arab Republic                      | 6 358  | 3 766  |                                  |   | 10 124   | 1 490  |
| Tajikistan                                | (301)  | 301  |                                  |   |  |  |
| Thailand                                  |  | 31 484   | 31 484                           |   |  |  |
| The former Yugoslav Republic of Macedonia |  | 1 054  |                                  |   | 1 054  |  |
| Timor-Leste                               | (155)  | 155  |                                  |   |  |  |
| Togo                                      | 261  | 155  | 416                              |   |  |  |
| Tonga                                     | 261  | 155  |                                  |   | 416  | 170  |
| Trinidad and Tobago                       |  | 6 628  | 6 628                            |   |  |  |

| <i>Party</i>   | <i>Arrears and advances as at 31 December 2011 (EUR)</i> | <i>Indicative contributions for 2012 (EUR)</i> | <i>Amount paid in 2012 (EUR)</i> | <i>Contributions received in advance for future years (EUR)</i> | <i>2010–2012 Outstanding contributions from Parties as at 15 November 2012 (EUR)</i> | <i>1996–2009 Outstanding contributions from Parties as at 15 November 2012 (USD) (see table 2)</i> |
|--|--|--|----------------------------------|---|--|--|
| Tunisia  |  | 4 519  | 4 519                            |   |  |  |
| Turkey   |  | 92 946   | 92 946                           |   |  |  |
| Turkmenistan   | 6 611  | 3 917  |                                  |   | 10 528   |  |
| Tuvalu   | 261  | 155  |                                  |   | 416  | 819  |
| Uganda   | 1 525  | 904  |                                  |   | 2 429  |  |
| Ukraine  | 2 629  | 13 106   | 2 719                            |   | 13 016   |  |
| United Arab Emirates                                 |  | 58 901   |                                  |   | 58 901   |  |
| United Kingdom of Great Britain and Northern Ireland |  | 994 844  | 994 844                          |   |  |  |
| United Republic of Tanzania                          | 2 034  | 1 205  |                                  |   | 3 239  | 1 463  |
| United States of America                             | (284 434)  | 3 314 138                                      | 3 029 704                        |   |  |  |
| Uruguay  | 3 395  | 4 067  | 3 395                            |   | 4 067  |  |
| Uzbekistan   |  | 1 506  | 1 506                            |   |  |  |
| Vanuatu  | 221  | 155  |                                  |   | 376  |  |
| Venezuela (Bolivarian Republic of)                   | 40 519   | 47 302   |                                  |   | 87 821   |  |
| Viet Nam   | 4 150  | 4 971  | 4 150                            |   | 4 971  |  |
| Yemen  | 2 542  | 1 506  |                                  |   | 4 048  | 12 603   |
| Zambia   | (603)  | 603  |                                  |   |  |  |
| Zimbabwe   | 763  | 452  |                                  |   | 1 215  | 7 018  |
| <b>Total</b>   | <b>(581 662)</b>   | <b>15 451 010</b>                              | <b>13 047 315</b>                | <b>123 948</b>  | <b>1 945 981</b>   | <b>305 379</b>   |

Table 2  
**Trust Fund for the Core Budget of the UNFCCC (Convention): status of outstanding contributions for the years 1996–2009 as at 15 November 2012**

(United States dollars)

| <i>Party</i>                     | <i>Arrears for 1996–2009<br/>and advances as at<br/>31 December 2011</i> | <i>Amount paid in<br/>2012</i> | <i>Amount converted<br/>into euros and<br/>offset against euro<br/>contributions for<br/>2012</i> | <i>Contributions<br/>received in<br/>advance for future<br/>years</i> | <i>Outstanding<br/>contributions from<br/>Parties as at<br/>15 November 2012</i> |
|----------------------------------|--|--------------------------------|---|---|--|
| Afghanistan                      | 406  |                                |   |   | 406  |
| Algeria                          | (25 533)   |                                | 24 912  | (621)   |  |
| Angola                           | (11 850)   |                                | 2 885   | (8 965)   |  |
| Bahrain                          | 18 006   |                                |   |   | 18 006   |
| Bangladesh                       | 17 375   | 17 375                         |   |   |  |
| Benin                            | 133  |                                |   |   | 133  |
| Brunei Darussalam                | 4 030  | 4 030                          |   |   |  |
| Burkina Faso                     | 425  |                                |   |   | 425  |
| Burundi                          | 2 203  |                                |   |   | 2 203  |
| Cameroon                         | 90   |                                |   |   | 90   |
| Cape Verde                       | 178  |                                |   |   | 178  |
| Central African Republic         | (663)  |                                | 318   | (345)   |  |
| Chad                             | 3 005  |                                |   |   | 3 005  |
| Chile                            | (48 040)   |                                | 45 933  | (2 107)   |  |
| Colombia                         | (1 519)  | 2 140                          | 1 519   | (2 140)   |  |
| Comoros                          | 3 005  | 2 975                          |   |   | 30   |
| Côte d'Ivoire                    | 1 459  |                                |   |   | 1 459  |
| Cuba                             | 9 928  |                                |   |   | 9 928  |
| Democratic Republic of the Congo | 4 289  |                                |   |   | 4 289  |
| Djibouti                         | 960  |                                |   |   | 960  |
| Dominica                         | 3 005  |                                |   |   | 3 005  |
| Dominican Republic               | 29 960   |                                |   |   | 29 960   |
| Eritrea                          | (214)  |                                | 214   |   |  |
| Gabon                            | 1 091  | 1 091                          |   |   |  |
| Gambia                           | 472  |                                |   |   | 472  |
| Ghana                            | 1 233  |                                |   |   | 1 233  |
| Guinea                           | 5 259  |                                |   |   | 5 259  |
| Guinea-Bissau                    | 2 953  |                                |   |   | 2 953  |
| Guyana                           | (2 754)  | 625                            | 200   | (3 179)   |  |
| Haiti                            | 308  |                                |   |   | 308  |
| Iran (Islamic Republic of)       | 75 770   |                                |   |   | 75 770   |
| Jamaica                          | 1 566  | 1 566                          |   |   |  |
| Kiribati                         | (133)  |                                | 133   |   |  |
| Lao People's Democratic Republic | 316  |                                |   |   | 316  |
| Lebanon                          | 6 761  |                                |   |   | 6 761  |
| Lesotho                          | (1 652)  |                                | 318   | (1 334)   |  |
| Liberia                          | 776  |                                |   |   | 776  |
| Libya                            | 66 351   |                                |   |   | 66 351   |
| Maldives                         | (1 491)  |                                | 318   | (1 173)   |  |
| Mali                             | (391)  |                                | 391   |   |  |
| Marshall Islands                 | (305)  |                                | 305   |   |  |
| Mauritania                       | 2 570  |                                |   |   | 2 570  |
| Nauru                            | 1 640  |                                |   |   | 1 640  |
| Nepal                            | 4 614  |                                |   |   | 4 614  |

| <i>Party</i>                     | <i>Arrears for 1996–2009<br/>and advances as at<br/>31 December 2011</i> | <i>Amount paid in<br/>2012</i> | <i>Amount converted<br/>into euros and<br/>offset against euro<br/>contributions for<br/>2012</i> | <i>Contributions<br/>received in<br/>advance for future<br/>years</i> | <i>Outstanding<br/>contributions from<br/>Parties as at<br/>15 November 2012</i> |
|----------------------------------|--|--------------------------------|---|---|--|
| Nicaragua                        | 848  |                                |   |   | 848  |
| Niger                            | 1 088  |                                |   |   | 1 088  |
| Nigeria                          | 22 080   |                                |   |   | 22 080   |
| Niue                             | 25   | 25                             |   |   |  |
| Pakistan                         | 13 603   | 8 962                          |   |   | 4 641  |
| Palau                            | 184  |                                |   |   | 184  |
| Panama                           |  | 4 307                          |   | (4 307)   |  |
| Papua New Guinea                 | 1 378  |                                |   |   | 1 378  |
| Paraguay                         | 1 541  |                                |   |   | 1 541  |
| Peru                             | (5 601)  |                                | 5 601   |   |  |
| Saint Vincent and the Grenadines | 2 140  |                                |   |   | 2 140  |
| Sao Tome and Principe            | 933  |                                |   |   | 933  |
| Senegal                          | 1 073  |                                |   |   | 1 073  |
| Sierra Leone                     | 2 810  |                                |   |   | 2 810  |
| Syrian Arab Republic             | 1490   |                                |   |   | 1 490  |
| Tajikistan                       | (4 362)  |                                | 624   | (3 738)   |  |
| Timor-Leste                      | (232)  |                                | 232   |   |  |
| Tonga                            | 170  |                                |   |   | 170  |
| Tuvalu                           | 819  |                                |   |   | 819  |
| United Republic of Tanzania      | 1 463  |                                |   |   | 1 463  |
| United States of America         | (367 486)  | 446 127                        | 367 486   | (446 127)   |  |
| Yemen                            | 12 603   |                                |   |   | 12 603   |
| Zambia                           | (2 995)  |                                | 1 249   | (1 746)   |  |
| Zimbabwe                         | 7 018  |                                |   |   | 7 018  |
| <b>Total</b>                     | <b>(133 818)</b>   | <b>489 223</b>                 | <b>452 638</b>  | <b>(475 782)</b>  | <b>305 379</b>   |



Table 3

**List of Parties according to their status of contributions<sup>a</sup> to the Trust Fund for the Core Budget of the UNFCCC (Convention) as at 15 November 2012**

**(a) Parties having paid contributions up to and including 2012**

|                                  |                |                    |  |
|----------------------------------|----------------|--------------------|--|
| Albania                          | Czech Republic | Liechtenstein      | Rwanda   |
| Algeria                          | Denmark        | Malaysia           | San Marino   |
| Andorra                          | Ecuador        | Maldives           | Saudi Arabia   |
| Angola                           | Egypt          | Mali               | Seychelles   |
| Argentina                        | Eritrea        | Malta              | Singapore  |
| Armenia                          | European Union | Marshall Islands   | Slovakia   |
| Australia                        | Fiji           | Mauritius          | Slovenia   |
| Austria                          | Finland        | Mexico             | South Africa   |
| Azerbaijan                       | France         | Monaco             | Spain  |
| Bahamas                          | Germany        | Mongolia           | Suriname   |
| Barbados                         | Guyana         | Mozambique         | Swaziland  |
| Belgium                          | Hungary        | Namibia            | Sweden   |
| Belize                           | Iceland        | Netherlands        | Switzerland  |
| Bolivia (Plurinational State of) | Indonesia      | New Zealand        | Tajikistan   |
| Bosnia and Herzegovina           | Iraq           | Norway             | Thailand   |
| Botswana                         | Ireland        | Oman               | Timor-Leste  |
| Bulgaria                         | Israel         | Panama             | Togo   |
| Cambodia                         | Japan          | Peru               | Trinidad and Tobago                                  |
| Canada                           | Jordan         | Philippines        | Turkey   |
| Central African Republic         | Kazakhstan     | Poland             | Uzbekistan   |
| Chile                            | Kenya          | Qatar              | United Kingdom of Great Britain and Northern Ireland |
| China                            | Kiribati       | Republic of Korea  | United States of America                             |
| Colombia                         | Latvia         | Russian Federation | Zambia   |
| Croatia                          | Lesotho        |                    |  |

**94 Parties**

<sup>a</sup> For the purpose of these tables only, a Party is considered not to have a contribution outstanding for a particular year if it has paid 50 per cent or more of that contribution.

**(b) Parties with contributions outstanding from 2012**

|              |                                  |                       |   |
|--------------|----------------------------------|-----------------------|---|
| Belarus      | Italy                            | Niue                  | The former Yugoslav Republic of Macedonia |
| Bhutan       | Kyrgyzstan                       | Portugal              | Tunisia                                   |
| Brazil       | Lithuania                        | Republic of Moldova   | Ukraine                                   |
| Cook Islands | Luxembourg                       | Romania               | United Arab Emirates                      |
| Cyprus       | Micronesia (Federated States of) | Saint Kitts and Nevis | Uruguay                                   |
| Estonia      | Montenegro                       | Samoa                 | Viet Nam                                  |
| Georgia      | Morocco                          | Serbia                |   |

**27 Parties**

**(c) Parties with contributions outstanding from 2011 to 2012**

|            |           |         |                                    |
|------------|-----------|---------|------------------------------------|
| Congo      | Greece    | Jamaica | Solomon Islands                    |
| Costa Rica | Guatemala | Malawi  | Sri Lanka                          |
| Ethiopia   | Honduras  | Myanmar | Venezuela (Bolivarian Republic of) |
| Gabon      | India     |         |                                    |

**14 Parties****(d) Parties with contributions outstanding from 2010 to 2012**

|                                       |                   |             |              |
|---------------------------------------|-------------------|-------------|--------------|
| Antigua and Barbuda                   | El Salvador       | Madagascar  | Turkmenistan |
| Bangladesh                            | Equatorial Guinea | Saint Lucia | Uganda       |
| Brunei Darussalam                     | Grenada           | Somalia     | Vanuatu      |
| Democratic People's Republic of Korea | Kuwait            | Sudan       |              |

**15 Parties****(e) Parties with contributions outstanding for the period 2004–2009 to 2012**

|               |                                  |                  |                             |
|---------------|----------------------------------|------------------|-----------------------------|
| Afghanistan   | Cuba                             | Liberia          | Sao Tome and Principe       |
| Bahrain       | Djibouti                         | Libya            | Senegal                     |
| Benin         | Gambia                           | Nicaragua        | Syrian Arab Republic        |
| Burkina Faso  | Ghana                            | Nigeria          | Tonga                       |
| Cameroon      | Haiti                            | Pakistan         | Tuvalu                      |
| Cape Verde    | Iran (Islamic Republic of)       | Palau            | United Republic of Tanzania |
| Comoros       | Lao People's Democratic Republic | Papua New Guinea | Zimbabwe                    |
| Côte d'Ivoire | Lebanon                          | Paraguay         |                             |

**31 Parties****(f) Parties with contributions outstanding for the period 1996–2003 to 2012**

|                                  |                    |       |                                  |
|----------------------------------|--------------------|-------|----------------------------------|
| Burundi                          | Dominican Republic | Nauru | Saint Vincent and the Grenadines |
| Chad                             | Guinea             | Nepal | Sierra Leone                     |
| Democratic Republic of the Congo | Guinea-Bissau      | Niger | Yemen                            |
| Dominica                         | Mauritania         |       |                                  |

**14 Parties**

Table 4  
**Trust Fund for the Core Budget of the UNFCCC (Kyoto Protocol): status of contributions as at 15 November 2012**

| <i>Party</i>                     | <i>Arrears and advances as at 31 December 2011 (EUR)</i> | <i>Indicative contributions for 2012 (EUR)</i> | <i>Amount paid in 2012 (EUR)</i> | <i>Contributions received in advance for future years (EUR)</i> | <i>2010–2012 Outstanding contributions from Parties as at 15 November 2012 (EUR)</i> | <i>2005–2009 Outstanding contributions from Parties as at 15 November 2012 (USD) (see table 5)</i> |
|----------------------------------|--|--|----------------------------------|---|--|--|
| Albania                          | (909)  | 909  |                                  |   |  |  |
| Algeria                          | (11 636)   | 11 636   |                                  |   |  |  |
| Angola                           | (727)  | 727  |                                  |   |  |  |
| Antigua and Barbuda              | 380  | 182  |                                  |   | 562  |  |
| Argentina                        |  | 26 091   | 26 091                           |   |  |  |
| Armenia                          | 1  | 455  | 456                              |   |  |  |
| Australia                        | 415  | 175 725  | 176 140                          |   |  |  |
| Austria                          | 184  | 77 363   | 77 547                           |   |  |  |
| Azerbaijan                       | 3  | 1 364  | 1 367                            |   |  |  |
| Bahamas                          | (1 631)  | 1 636  |                                  |   | 5  |  |
| Bahrain                          | 7 405  | 3 545  |                                  |   | 10 950   | 7 596  |
| Bangladesh                       | 1 519  | 727  |                                  |   | 2 246  |  |
| Barbados                         | 2  | 727  | 727                              |   | 2  |  |
| Belarus                          | 9  | 3 818  | 3 827                            |   |  |  |
| Belgium                          | 232  | 97 726   | 97 958                           |   |  |  |
| Belize                           | (89)   | 91   |                                  |   | 2  |  |
| Benin                            | 570  | 273  |                                  |   | 843  | 576  |
| Bhutan                           | 5  | 91   |                                  |   | 96   |  |
| Bolivia (Plurinational State of) | (636)  | 636  |                                  |   |  |  |
| Bosnia and Herzegovina           | 1 301  | 1 273  | 2 574                            |   |  |  |
| Botswana                         | (1 636)  | 1 636  |                                  |   |  |  |
| Brazil                           |  | 146 453  | 62 404                           |   | 84 049   |  |
| Brunei Darussalam                | 5 317  | 2 545  | 2 688                            |   | 5 174  |  |
| Bulgaria                         | 9  | 3 455  | 3 464                            |   |  |  |
| Burkina Faso                     | 570  | 273  |                                  |   | 843  | 464  |
| Burundi                          | 190  | 91   |                                  |   | 281  | 489  |
| Cambodia                         | 282  | 273  | 555                              |   |  |  |
| Cameroon                         | 2 089  | 1 000  |                                  |   | 3 089  | 1 041  |
| Canada                           | (291 542)  | 291 542  |                                  |   |  |  |
| Cape Verde                       | 190  | 91   |                                  |   | 281  | 92   |
| Central African Republic         | (91)   | 91   |                                  |   |  |  |
| Chad                             | 380  | 182  |                                  |   | 562  |  |
| Chile                            | (21 454)   | 21 454   |                                  |   |  |  |
| China                            | 689  | 289 906  | 290 595                          |   |  |  |
| Colombia                         | (926)  | 13 091   | 12 165                           |   |  |  |
| Comoros                          | 190  | 91   |                                  |   | 281  | 92   |
| Congo                            | 282  | 273  |                                  |   | 555  |  |
| Cook Islands                     | 190  | 91   | 119                              |   | 162  |  |
| Costa Rica                       | 6 455  | 3 091  | 2 401                            |   | 7 145  |  |
| Côte d'Ivoire                    | 1 899  | 909  |                                  |   | 2 808  | 2 218  |
| Croatia                          | 21   | 8 818  | 8 839                            |   |  |  |
| Cuba                             | 13 481   | 6 454  |                                  |   | 19 935   | 6 247  |
| Cyprus                           | 8 734  | 4 182  | 4 716                            |   | 8 200  |  |

| <i>Party</i>                          | <i>Arrears and advances as at 31 December 2011 (EUR)</i> | <i>Indicative contributions for 2012 (EUR)</i> | <i>Amount paid in 2012 (EUR)</i> | <i>Contributions received in advance for future years (EUR)</i> | <i>2010–2012 Outstanding contributions from Parties as at 15 November 2012 (EUR)</i> | <i>2005–2009 Outstanding contributions from Parties as at 15 November 2012 (USD) (see table 5)</i> |
|---------------------------------------|--|--|----------------------------------|---|--|--|
| Czech Republic                        | 76   | 31 727   | 31 803                           |   |  |  |
| Democratic People's Republic of Korea | 1 329  | 636  |                                  |   | 1 965  |  |
| Democratic Republic of the Congo      | 570  | 273  |                                  |   | 843  | 1 528  |
| Denmark                               | (66 908)   | 66 908   |                                  |   |  |  |
| Djibouti                              | 190  | 91   |                                  |   | 281  | 489  |
| Dominica                              | 190  | 91   |                                  |   | 281  | 474  |
| Dominican Republic                    | 7 974  | 3 818  |                                  |   | 11 792   | 12 128   |
| Ecuador                               | 103  | 3 636  | 4 683                            | 944   |  |  |
| Egypt                                 | 2 107  | 8 545  | 10 632                           |   | 20   |  |
| El Salvador                           | 3 608  | 1 727  |                                  |   | 5 335  | 2 979  |
| Equatorial Guinea                     | 1 519  | 727  |                                  |   | 2 246  | 23   |
| Eritrea                               | (10)   | 91   |                                  |   | 81   |  |
| Estonia                               |  | 3 636  |                                  |   | 3 636  |  |
| Ethiopia                              | 1 519  | 727  | 768                              |   | 1 478  |  |
| European Union                        |  | 181 777  | 181 777                          |   |  |  |
| Fiji                                  | (346)  | 364  |                                  |   | 18   |  |
| Finland                               | (51 454)   | 51 454   |                                  |   |  |  |
| France                                | 1 324  | 556 630  | 557 954                          |   |  |  |
| Gabon                                 | 2 658  | 1 273  |                                  |   | 3 931  |  |
| Gambia                                | 190  | 91   |                                  |   | 281  | 414  |
| Georgia                               | 439  | 545  | 545                              |   | 439  |  |
| Germany                               | 1 734  | 728 901  | 730 635                          |   |  |  |
| Ghana                                 | 1 139  | 545  |                                  |   | 1 684  | 1 196  |
| Greece                                | 64 535   | 62 817   |                                  |   | 127 352  |  |
| Grenada                               | 190  | 91   |                                  |   | 281  |  |
| Guatemala                             | 2 629  | 2 545  |                                  |   | 5 174  |  |
| Guinea                                | 380  | 182  |                                  |   | 562  | 867  |
| Guinea-Bissau                         | 190  | 91   |                                  |   | 281  | 409  |
| Guyana                                | (91)   | 91   |                                  |   |  |  |
| Haiti                                 | 570  | 273  |                                  |   | 843  | 227  |
| Honduras                              | 1 404  | 727  |                                  |   | 2 131  |  |
| Hungary                               | (26 454)   | 26 454   |                                  |   |  |  |
| Iceland                               | 9  | 3 818  | 3 827                            |   |  |  |
| India                                 | 101 390  | 48 545   | 27 831                           |   | 122 104  |  |
| Indonesia                             | (848)  | 21 636   | 21 688                           | 900   |  |  |
| Iran (Islamic Republic of)            | 44 239   | 21 182   |                                  |   | 65 421   | 20 757   |
| Iraq                                  | 1 878  | 1 818  | 3 696                            |   |  |  |
| Ireland                               | (45 272)   | 45 272   | 46 245                           | 46 245  |  |  |
| Israel                                | (8 019)  | 34 909   | 26 890                           |   |  |  |
| Italy                                 | 1 081  | 454 449  |                                  |   | 455 530  |  |
| Jamaica                               | 2 658  | 1 273  | 1 344                            |   | 2 587  |  |
| Japan                                 | 2 711  | 1 139 077                                      | 1 141 788                        |   |  |  |
| Jordan                                | 3  | 1 273  | 1 276                            |   |  |  |
| Kazakhstan                            | 86   | 6 909  | 6 905                            |   | 90   |  |
| Kenya                                 | 1 780  | 1 091  | 2 871                            |   |  |  |

| <i>Party</i>                     | <i>Arrears and advances as at 31 December 2011 (EUR)</i> | <i>Indicative contributions for 2012 (EUR)</i> | <i>Amount paid in 2012 (EUR)</i> | <i>Contributions received in advance for future years (EUR)</i> | <i>2010–2012 Outstanding contributions from Parties as at 15 November 2012 (EUR)</i> | <i>2005–2009 Outstanding contributions from Parties as at 15 November 2012 (USD) (see table 5)</i> |
|----------------------------------|--|--|----------------------------------|---|--|--|
| Kiribati                         | (58)   | 91   |                                  |   | 33   |  |
| Kuwait                           | 49 936   | 23 909   |                                  |   | 73 845   | 21 485   |
| Kyrgyzstan                       | 94   | 91   |                                  |   | 185  |  |
| Lao People's Democratic Republic | 190  | 91   |                                  |   | 281  | 184  |
| Latvia                           | (3 455)  | 3 455  | 3 529                            | 3 529   |  |  |
| Lebanon                          | 6 265  | 3 000  |                                  |   | 9 265  | 5 359  |
| Lesotho                          | (91)   | 91   |                                  |   |  |  |
| Liberia                          | 190  | 91   |                                  |   | 281  | 489  |
| Libya                            | 24 493   | 11 727   |                                  |   | 36 220   | 22 982   |
| Liechtenstein                    | 2  | 818  | 820                              |   |  |  |
| Lithuania                        | 15   | 5 909  |                                  |   | 5 924  |  |
| Luxembourg                       | 20   | 8 182  |                                  |   | 8 202  |  |
| Madagascar                       | 429  | 273  |                                  |   | 702  |  |
| Malawi                           | 190  | 91   |                                  |   | 281  |  |
| Malaysia                         | (22 969)   | 23 000   |                                  |   | 31   |  |
| Maldives                         | (91)   | 91   |                                  |   |  |  |
| Mali                             |  | 273  |                                  |   | 273  |  |
| Malta                            | 4  | 1 545  | 1 549                            |   |  |  |
| Marshall Islands                 | (81)   | 91   |                                  |   | 10   |  |
| Mauritania                       | 190  | 91   |                                  |   | 281  | 440  |
| Mauritius                        | 3  | 1 000  | 1 003                            |   |  |  |
| Mexico                           | 510  | 214 179  | 214 689                          |   |  |  |
| Micronesia (Federated States of) | 190  | 91   | 96                               |   | 185  |  |
| Monaco                           | 1  | 273  | 274                              |   |  |  |
| Mongolia                         | 186  | 182  | 368                              |   |  |  |
| Montenegro                       | 15   | 364  |                                  |   | 379  |  |
| Morocco                          | 30   | 5 273  | 5 289                            |   | 14   |  |
| Mozambique                       | (273)  | 273  |                                  |   |  |  |
| Myanmar                          | 952  | 545  |                                  |   | 1 497  |  |
| Namibia                          | 751  | 727  | 1 478                            |   |  |  |
| Nauru                            | 190  | 91   |                                  |   | 281  | 489  |
| Nepal                            | 1 139  | 545  |                                  |   | 1 684  | 1 551  |
| Netherlands                      | 402  | 168 634  | 169 036                          |   |  |  |
| New Zealand                      | (24 788)   | 24 818   | 25 381                           | 25 351  |  |  |
| Nicaragua                        | 570  | 273  |                                  |   | 843  | 885  |
| Niger                            | 380  | 182  |                                  |   | 562  | 489  |
| Nigeria                          | 14 810   | 7 091  |                                  |   | 21 901   | 16 721   |
| Niue                             | 190  | 91   | 190                              |   | 91   |  |
| Norway                           | 189  | 79 181   | 79 370                           |   |  |  |
| Oman                             | 18   | 7 818  | 7 836                            |   |  |  |
| Pakistan                         | 15 570   | 7 454  |                                  |   | 23 024   | 6 826  |
| Palau                            | 190  | 91   |                                  |   | 281  | 92   |
| Panama                           | 2 065  | 2 000  | 4 065                            |   |  |  |
| Papua New Guinea                 | 380  | 182  |                                  |   | 562  | 1 263  |
| Paraguay                         | 1 329  | 636  |                                  |   | 1 965  | 1 207  |

| <i>Party</i>                              | <i>Arrears and advances as at 31 December 2011 (EUR)</i> | <i>Indicative contributions for 2012 (EUR)</i> | <i>Amount paid in 2012 (EUR)</i> | <i>Contributions received in advance for future years (EUR)</i> | <i>2010–2012 Outstanding contributions from Parties as at 15 November 2012 (EUR)</i> | <i>2005–2009 Outstanding contributions from Parties as at 15 November 2012 (USD) (see table 5)</i> |
|---|--|--|----------------------------------|---|--|--|
| Peru                                      |  | 8 182  | 8 182                            |   |  |  |
| Philippines                               | 20   | 8 182  | 8 202                            |   |  |  |
| Poland                                    |  | 75 272   | 75 272                           |   |  |  |
| Portugal                                  | 110  | 46 454   |                                  |   | 46 564   |  |
| Qatar                                     | 106  | 12 273   | 12 195                           |   | 184  |  |
| Republic of Korea                         | 60 023   | 205 452  | 220 338                          |   | 45 137   |  |
| Republic of Moldova                       | 1  | 182  |                                  |   | 183  |  |
| Romania                                   | 39   | 16 091   |                                  |   | 16 130   |  |
| Russian Federation                        | 347  | 145 635  | 103 057                          |   | 42 925   |  |
| Rwanda                                    |  | 91   |                                  |   | 91   |  |
| Saint Kitts and Nevis                     | 12   | 91   |                                  |   | 103  |  |
| Saint Lucia                               | 190  | 91   |                                  |   | 281  |  |
| Saint Vincent and the Grenadines          | 190  | 91   |                                  |   | 281  | 480  |
| Samoa                                     | 17   | 91   |                                  |   | 108  |  |
| San Marino                                | 1  | 273  | 274                              |   |  |  |
| Sao Tome and Principe                     | 190  | 91   |                                  |   | 281  | 130  |
| Saudi Arabia                              | 86   | 75 454   | 75 252                           |   | 288  |  |
| Senegal                                   | 1 139  | 545  |                                  |   | 1 684  | 1 642  |
| Serbia                                    |  | 3 364  |                                  |   | 3 364  |  |
| Seychelles                                | (182)  | 182  |                                  |   |  |  |
| Sierra Leone                              | 190  | 91   |                                  |   | 281  | 143  |
| Singapore                                 | (30 454)   | 30 454   |                                  |   |  |  |
| Slovakia                                  | (3 085)  | 12 909   | 9 824                            |   |  |  |
| Slovenia                                  | 22   | 9 364  |                                  |   | 9 386  |  |
| Solomon Islands                           | 94   | 91   |                                  |   | 185  |  |
| Somalia                                   | 110  | 91   |                                  |   | 201  |  |
| South Africa                              | (35 000)   | 35 000   |                                  |   |  |  |
| Spain                                     | 687  | 288 815  | 289 502                          |   |  |  |
| Sri Lanka                                 | 1 949  | 1 727  |                                  |   | 3 676  |  |
| Sudan                                     | 1 519  | 727  |                                  |   | 2 246  |  |
| Suriname                                  | 14   | 273  | 287                              |   |  |  |
| Swaziland                                 | 1  | 273  | 274                              |   |  |  |
| Sweden                                    | 230  | 96 726   | 96 956                           |   |  |  |
| Switzerland                               | 244  | 102 726  | 102 970                          |   |  |  |
| Syrian Arab Republic                      | 4 747  | 2 273  |                                  |   | 7 020  | 4 490  |
| Tajikistan                                | (182)  | 182  |                                  |   |  |  |
| Thailand                                  | 45   | 19 000   | 19 045                           |   |  |  |
| The former Yugoslav Republic of Macedonia |  | 636  |                                  |   | 636  |  |
| Timor-Leste                               | (25)   | 91   |                                  |   | 66   |  |
| Togo                                      | 190  | 91   | 228                              |   | 53   |  |
| Tonga                                     | 190  | 91   |                                  |   | 281  | 157  |
| Trinidad and Tobago                       | 10   | 4 000  | 4 010                            |   |  |  |
| Tunisia                                   | 6  | 2 727  | 2 733                            |   |  |  |
| Turkey                                    | 133  | 56 090   | 56 223                           |   |  |  |
| Turkmenistan                              | 4 937  | 2 364  |                                  |   | 7 301  | 130  |

| <i>Party</i>   | <i>Arrears and advances as at 31 December 2011 (EUR)</i> | <i>Indicative contributions for 2012 (EUR)</i> | <i>Amount paid in 2012 (EUR)</i> | <i>Contributions received in advance for future years (EUR)</i> | <i>2010–2012 Outstanding contributions from Parties as at 15 November 2012 (EUR)</i> | <i>2005–2009 Outstanding contributions from Parties as at 15 November 2012 (USD) (see table 5)</i> |
|--|--|--|----------------------------------|---|--|--|
| Tuvalu   | 190  | 91   |                                  |   | 281  | 489  |
| Uganda   | 1 139  | 545  |                                  |   | 1 684  | 809  |
| Ukraine  | 7 892  | 7 909  | 7 892                            |   | 7 909  |  |
| United Arab Emirates                                 | 56 526   | 35 545   | 56 441                           |   | 35 630   |  |
| United Kingdom of Great Britain and Northern Ireland | 1 429  | 600 357  | 601 786                          |   |  |  |
| United Republic of Tanzania                          | 1 519  | 727  |                                  |   | 2 246  | 2 117  |
| Uruguay  | 2 535  | 2 455  | 2 529                            |   | 2 461  |  |
| Uzbekistan   | 488  | 909  | 909                              |   | 488  |  |
| Vanuatu  | 190  | 91   |                                  |   | 281  |  |
| Venezuela (Bolivarian Republic of)                   | 59 619   | 28 545   |                                  |   | 88 164   |  |
| Viet Nam   | 5 104  | 3 000  | 5 097                            |   | 3 007  |  |
| Yemen  | 1 519  | 727  |                                  |   | 2 246  | 3 574  |
| Zambia   | (364)  | 364  |                                  |   |  |  |
| Zimbabwe   | 570  | 273  |                                  |   | 843  |  |
| <b>Total</b>   | <b>(7 794)</b>   | <b>7 271 064</b>                               | <b>5 852 242</b>                 | <b>76 969</b>   | <b>1 487 997</b>   | <b>154 929</b>   |

Table 5  
**Trust Fund for the Core Budget of the UNFCCC (Kyoto Protocol): status of outstanding contributions for the years 2005–2009 as at 15 November 2012**

(United States dollars)

| <i>Party</i>                        | <i>Arrears for 2005–2009<br/>and advances as at 31<br/>December 2011</i> | <i>Amount paid 2012</i> | <i>Amount converted into<br/>euros and offset<br/>against euro<br/>contributions for 2012</i> | <i>Contributions<br/>received in advance<br/>for future years</i> | <i>Outstanding<br/>contributions from<br/>Parties as at 15<br/>November 2012</i> |
|-------------------------------------|--|-------------------------|---|---|--|
| Algeria                             | (15 267)   |                         | 15 034  | (233)   |  |
| Bahrain                             | 7 596  |                         |   |   | 7 596  |
| Bangladesh                          | 4 633  | 4 633                   |   |   |  |
| Benin                               | 576  |                         |   |   | 576  |
| Burkina Faso                        | 464  |                         |   |   | 464  |
| Burundi                             | 489  |                         |   |   | 489  |
| Cameroon                            | 1 041  |                         |   |   | 1 041  |
| Cape Verde                          | 92   |                         |   |   | 92   |
| Chile                               | (28 858)   |                         | 27 718  | (1 140)   |  |
| Colombia                            |  | 1 108                   |   | (1 108)   |  |
| Comoros                             | 138  | 46                      |   |   | 92   |
| Cook Islands                        | 329  | 329                     |   |   |  |
| Côte d'Ivoire                       | 2 218  |                         |   |   | 2 218  |
| Cuba                                | 6 247  |                         |   |   | 6 247  |
| Democratic Republic of<br>the Congo | 1 528  |                         |   |   | 1 528  |
| Djibouti                            | 489  |                         |   |   | 489  |
| Dominica                            | 474  |                         |   |   | 474  |
| Dominican Republic                  | 12 128   |                         |   |   | 12 128   |
| El Salvador                         | 2 979  |                         |   |   | 2 979  |
| Equatorial Guinea                   | 23   |                         |   |   | 23   |
| Gabon                               | 926  | 926                     |   |   |  |
| Gambia                              | 414  |                         |   |   | 414  |
| Ghana                               | 1 196  |                         |   |   | 1 196  |
| Guinea                              | 867  |                         |   |   | 867  |
| Guinea-Bissau                       | 409  |                         |   |   | 409  |
| Guyana                              | (1 918)  | 1 104                   | 118   | (2 904)   |  |
| Haiti                               | 227  |                         |   |   | 227  |
| India                               | 52 080   | 52 080                  |   |   |  |
| Iran (Islamic Republic of)          | 20 757   |                         |   |   | 20 757   |
| Jamaica                             | 1 161  | 1 161                   |   |   |  |
| Kuwait                              | 21 485   |                         |   |   | 21 485   |
| Lao People's Democratic<br>Republic | 184  |                         |   |   | 184  |
| Lebanon                             | 5 359  |                         |   |   | 5 359  |
| Liberia                             | 489  |                         |   |   | 489  |
| Libya                               | 22 982   |                         |   |   | 22 982   |
| Mauritania                          | 440  |                         |   |   | 440  |
| Nauru                               | 489  |                         |   |   | 489  |
| Nepal                               | 1 551  |                         |   |   | 1 551  |
| Nicaragua                           | 885  |                         |   |   | 885  |
| Niger                               | 489  |                         |   |   | 489  |
| Nigeria                             | 16 721   |                         |   |   | 16 721   |
| Niue                                | 216  | 216                     |   |   |  |



| <i>Party</i>                        | <i>Arrears for 2005–2009<br/>and advances as at 31<br/>December 2011</i> | <i>Amount paid 2012</i> | <i>Amount converted into<br/>euros and offset<br/>against euro<br/>contributions for 2012</i> | <i>Contributions<br/>received in advance<br/>for future years</i> | <i>Outstanding<br/>contributions from<br/>Parties as at 15<br/>November 2012</i> |
|-------------------------------------|--|-------------------------|---|---|--|
| Panama                              |  | 2 694                   |   | (2 694)   |  |
| Pakistan                            | 13 651   | 6 825                   |   |   | 6 826  |
| Palau                               | 92   |                         |   |   | 92   |
| Papua New Guinea                    | 1 263  |                         |   |   | 1 263  |
| Paraguay                            | 1 207  |                         |   |   | 1 207  |
| Saint Vincent and the<br>Grenadines | 480  |                         |   |   | 480  |
| Sao Tome and Principe               | 130  |                         |   |   | 130  |
| Senegal                             | 1 642  |                         |   |   | 1 642  |
| Sierra Leone                        | 143  |                         |   |   | 143  |
| Syrian Arab Republic                | 4 490  |                         |   |   | 4 490  |
| Togo                                | 25   | 25                      |   |   |  |
| Tonga                               | 157  |                         |   |   | 157  |
| Turkmenistan                        | 130  |                         |   |   | 130  |
| Tuvalu                              | 489  |                         |   |   | 489  |
| Uganda                              | 809  |                         |   |   | 809  |
| United Republic of<br>Tanzania      | 2 117  |                         |   |   | 2 117  |
| Yemen                               | 3 574  |                         |   |   | 3 574  |
| <b>Total</b>                        | <b>175 127</b>   | <b>71 147</b>           | <b>42 870</b>   | <b>(8 079)</b>  | <b>154 929</b>   |

Table 6

**List of Parties according to their status of contributions<sup>a</sup> to the Trust Fund for the Core Budget of the UNFCCC (Kyoto Protocol) as at 15 November 2012**

**(a) Parties having paid contributions up to and including 2012**

|                                  |                |                  |  |
|----------------------------------|----------------|------------------|--|
| Albania                          | China          | Latvia           | Poland   |
| Algeria                          | Colombia       | Lesotho          | Republic of Korea                                    |
| Angola                           | Croatia        | Liechtenstein    | Russian Federation                                   |
| Argentina                        | Denmark        | Malaysia         | San Marino   |
| Armenia                          | Egypt          | Maldives         | Saudi Arabia   |
| Australia                        | European Union | Malta            | Seychelles   |
| Austria                          | Fiji           | Marshall Islands | Singapore  |
| Azerbaijan                       | Finland        | Mauritius        | Slovakia   |
| Bahamas                          | France         | Mexico           | South Africa   |
| Barbados                         | Germany        | Monaco           | Spain  |
| Belarus                          | Guyana         | Mongolia         | Suriname   |
| Belgium                          | Hungary        | Mozambique       | Swaziland  |
| Belize                           | Iceland        | Namibia          | Sweden   |
| Bolivia (Plurinational State of) | Indonesia      | Netherlands      | Switzerland  |
| Bosnia and Herzegovina           | Iraq           | New Zealand      | Tajikistan   |
| Botswana                         | Ireland        | Norway           | Thailand   |
| Bulgaria                         | Israel         | Oman             | Trinidad and Tobago                                  |
| Cambodia                         | Jordan         | Qatar            | Tunisia  |
| Canada                           | Kazakhstan     | Panama           | Turkey   |
| Central African Republic         | Kenya          | Peru             | United Kingdom of Great Britain and Northern Ireland |
| Czech Republic                   | Kiribati       | Philippines      | Zambia   |
| Chile                            |                |                  |  |

**85 Parties**

<sup>a</sup> For the purpose of these tables only, a Party is considered not to have a contribution outstanding for a particular year if it has paid 50 per cent or more of that contribution.

**(b) Parties with contributions outstanding from 2012**

|         |                     |   |                      |
|---------|---------------------|---|----------------------|
| Bhutan  | Lithuania           | Romania                                   | Timor-Leste          |
| Brazil  | Luxembourg          | Rwanda                                    | Togo                 |
| Ecuador | Mali                | Saint Kitts and Nevis                     | Ukraine              |
| Eritrea | Montenegro          | Samoa                                     | United Arab Emirates |
| Estonia | Morocco             | Serbia                                    | Uruguay              |
| Georgia | Niue                | Slovenia                                  | Uzbekistan           |
| Italy   | Portugal            | The former Yugoslav Republic of Macedonia | Viet Nam             |
| Japan   | Republic of Moldova |   |                      |

**30 Parties**

**(c) Parties with contributions outstanding from 2011 to 2012**

|              |           |            |                                  |
|--------------|-----------|------------|----------------------------------|
| Congo        | Ethiopia  | India      | Micronesia (Federated States of) |
| Cook Islands | Greece    | Jamaica    | Solomon Islands                  |
| Costa Rica   | Guatemala | Kyrgyzstan | Sri Lanka                        |
| Cyprus       |           |            |                                  |

**13 Parties****(d) Parties with contributions outstanding from 2010 to 2012**

|                                       |                   |             |                                    |
|---------------------------------------|-------------------|-------------|------------------------------------|
| Antigua and Barbuda                   | Equatorial Guinea | Malawi      | Turkmenistan                       |
| Bangladesh                            | Gabon             | Myanmar     | Vanuatu                            |
| Brunei Darussalam                     | Grenada           | Saint Lucia | Venezuela (Bolivarian Republic of) |
| Chad                                  | Honduras          | Somalia     | Zimbabwe                           |
| Democratic People's Republic of Korea | Madagascar        | Sudan       |                                    |

**19 Parties****(e) Parties with contributions outstanding for the period 2005–2009 to 2012**

|                                  |                                  |                  |                                  |
|----------------------------------|----------------------------------|------------------|----------------------------------|
| Bahrain                          | Dominican Republic               | Liberia          | Paraguay                         |
| Benin                            | El Salvador                      | Libya            | Saint Vincent and the Grenadines |
| Burkina Faso                     | Gambia                           | Mauritania       | Sao Tome and Principe            |
| Burundi                          | Ghana                            | Nauru            | Senegal                          |
| Cameroon                         | Guinea                           | Nepal            | Sierra Leone                     |
| Cape Verde                       | Guinea-Bissau                    | Nicaragua        | Syrian Arab Republic             |
| Comoros                          | Haiti                            | Niger            | Tonga                            |
| Côte d'Ivoire                    | Iran (Islamic Republic of)       | Nigeria          | Tuvalu                           |
| Cuba                             | Kuwait                           | Pakistan         | Uganda                           |
| Democratic Republic of the Congo | Lao People's Democratic Republic | Palau            | United Republic of Tanzania      |
| Djibouti                         | Lebanon                          | Papua New Guinea | Yemen                            |
| Dominica                         |                                  |                  |                                  |

**45 Parties**

Table 7

**Trust Fund for the international transaction log: status of fees as at 15 November 2012**

(Euros)

| <i>Party</i>   | <i>Fees received in advance as at 31 December 2011</i> | <i>Indicative fees for 2012</i> | <i>Amount paid in 2012</i> | <i>Fees received in advance for future years</i> | <i>Outstanding fees from Parties as at 15 November 2012</i> |
|--|--|---------------------------------|----------------------------|--|---|
| Australia  | (78 386)   | 78 386                          |                            |  |   |
| Austria  |  | 43 823                          | 43 823                     |  |   |
| Belgium  |  | 54 440                          | 54 440                     |  |   |
| Bulgaria   |  | 981                             | 981                        |  |   |
| Canada   |  | 125 527                         | 125 527                    |  |   |
| Croatia  |  | 2 193                           | 2 193                      |  |   |
| Czech Republic                                       | (13 877)   | 13 877                          |                            |  |   |
| Denmark  | (36 495)   | 36 495                          |                            |  |   |
| Estonia  |  | 779                             | 779                        |  |   |
| European Union                                       |  | 74 087                          | 74 087                     |  |   |
| Finland  | (27 840)   | 27 840                          |                            |  |   |
| France   |  | 294 358                         | 294 358                    |  |   |
| Germany  |  | 423 577                         | 423 577                    |  |   |
| Greece   | (2 946)  | 29 398                          |                            |  | 26 452  |
| Hungary  | (12 059)   | 12 059                          |                            |  |   |
| Iceland  |  | 20 339                          | 20 339                     |  |   |
| Ireland  | (21 984)   | 21 984                          | 21 984                     | 21 984   |   |
| Italy  |  | 250 823                         | 250 823                    |  |   |
| Japan  |  | 412 239                         | 412 239                    |  |   |
| Latvia   | ( 894)   | 894                             | 894                        | 894  |   |
| Liechtenstein  |  | 5 193                           | 5 193                      |  |   |
| Lithuania  | (1 529)  | 1 529                           |                            |  |   |
| Luxembourg   |  | 4 212                           | 8 424                      | 4 212  |   |
| Monaco   |  | 4 991                           | 4 991                      |  |   |
| Netherlands  | (92 493)   | 92 493                          | 92 493                     | 92 493   |   |
| New Zealand  | (26 513)   | 26 513                          | 26 513                     | 26 513   |   |
| Norway   | (127 980)  | 63 990                          | (63 990)                   |  |   |
| Poland   | (24 743)   | 24 725                          | 24 707                     | 24 725   |   |
| Portugal   | (26 023)   | 26 023                          |                            |  |   |
| Romania  | (3 462)  | 3 462                           |                            |  |   |
| Russian Federation                                   |  | 75 703                          | 75 703                     |  |   |
| Slovakia   | (3 116)  | 3 116                           |                            |  |   |
| Slovenia   |  | 4 731                           | 4 731                      |  |   |
| Spain  | (146 559)  | 146 559                         |                            |  |   |
| Sweden   | (52 911)   | 52 911                          |                            |  |   |
| Switzerland  | (76 164)   | 76 164                          | 76 164                     | 76 164   |   |
| Ukraine  |  | 20 570                          | 20 570                     |  |   |
| United Kingdom of Great Britain and Northern Ireland | (328 026)  | 328 026                         |                            |  |   |
| <b>Total</b>   | <b>(1 104 000)</b>                                     | <b>2 885 010</b>                | <b>2 001 543</b>           | <b>246 985</b>                                   | <b>26 452</b>   |

Table 8  
**Trust Fund for Supplementary Activities: contributions and fees received as at 15 November 2012**  
 (United States dollars)

| <i>Party/donor</i>                                      | <i>2012</i>       |
|---|-------------------|
| Australia   | 264 872           |
| Canada  | 628 688           |
| Finland   | 309 425           |
| European Union  | 907 180           |
| Global Environment Facility                             | 64 338            |
| Germany   | 1 049 739         |
| Ireland   | 64 350            |
| Japan   | 1 075 093         |
| Mexico  | 270 000           |
| Netherlands   | 45 965            |
| New Zealand   | 194 603           |
| Norway  | 14 970            |
| Qatar   | 2 487 562         |
| Rockefeller Foundation                                  | 400 000           |
| Sweden  | 180 101           |
| Switzerland   | 162 912           |
| United Kingdom of Great Britain and Northern<br>Ireland | 1 338 423         |
| United States of America                                | 2 119 000         |
| <b>Subtotal</b>   | <b>11 577 220</b> |
| Joint implementation determination fees                 | 9 323             |
| Joint implementation verification fees                  | 1 580 828         |
| Joint implementation Track 1 fees                       | 2 818 175         |
| <b>Subtotal</b>   | <b>4 408 326</b>  |
| <b>Total</b>  | <b>15 985 546</b> |

Table 9

**Trust Fund for Participation in the UNFCCC Process: contributions received as at 15 November 2012**

(United States dollars)

| <i>Party</i>   | <i>2012</i>      |
|--|------------------|
| Canada   | 100 030          |
| European Union                                       | 1 215 685        |
| Finland  | 125 471          |
| Qatar  | 621 760          |
| Sweden   | 293 339          |
| United Kingdom of Great Britain and Northern Ireland | 211 705          |
| United States of America                             | 597 906          |
| <b>Total</b>   | <b>3 165 896</b> |

Table 10

**Trust Fund for the Clean Development Mechanism: fee-based income as at 15 November 2012**

(United States dollars)

| <i>Fee</i>   | <i>2012</i>       |
|--|-------------------|
| Clean development mechanism accreditation fees                 | 214 877           |
| Clean development mechanism accreditation process related fees | 153 518           |
| Clean development mechanism methodology fees                   | 8 914             |
| Clean development mechanism project registration fees          | 39 818 079        |
| Clean development mechanism share of proceeds                  | 32 051 387        |
| <b>Total</b>   | <b>72 246 775</b> |