



SUBSIDIARY BODY FOR IMPLEMENTATION

Thirty first session

Copenhagen, 7–18 December 2009*

Item 14 (a) of the provisional agenda

Administrative, financial and institutional matters

Budget performance for the biennium 2008–2009

Status of contributions as at 15 November 2009

Note by the secretariat

1. This document contains information on the status of receipt of contributions to the UNFCCC trust funds as at 15 November 2009. The status of indicative contributions to the Kyoto Protocol is reported separately from the status of contributions to the Convention.
2. Table 1 lists all 192 Parties to the Convention and shows the expected and received contributions during 2009 and the outstanding balances due to the Trust Fund for the Core Budget of the UNFCCC. One hundred and six Parties have paid their contributions for 2009, amounting to 84 per cent of the indicative contributions for this year. In table 2, Parties are grouped according to their status of contributions paid to the core budget for the Convention.
3. Table 3 lists all 184 Parties to the Kyoto Protocol and shows the expected and received contributions during 2009 and the outstanding balances. Ninety five Parties have paid their contribution for 2009, representing 75 per cent of the indicative contributions for this year. Table 4 lists Parties in six groups according to their status of contributions paid to the core budget for the Kyoto Protocol.
4. Table 5 lists additional voluntary contributions to the international transaction log of the UNFCCC.
5. The status of payment of fees for the international transaction log is shown in table 6. As at 15 November, 96 per cent of the fees for 2009, 97 per cent for 2008 and 77 per cent for 2007 have been paid.
6. Tables 7 reflects voluntary contributions received in the biennium 2008–2009 to the Trust Fund for Supplementary Activities, including fees related to joint implementation, which amounts to USD 44.3

* Exact dates within the sessional period are subject to confirmation.

million and USD 1.1 million, respectively, and Table 8 shows voluntary contributions to the Trust Fund for Participation in the UNFCCC process, amounting to USD 15.5 million.

7. Table 9 lists voluntary contributions amounting to USD 365,000 paid into the Trust Fund for the Clean Development Mechanism and USD 71.5 million in CDM related fees.

8. Table 10 provides information on a number of currently active projects and events funded from the Trust Fund for Supplementary Activities. It is expected that more expenditures will be incurred before the end of 2009, with a balance remaining to ensure the continuation of mandated activities in the early part of 2010 and until additional funds have been raised in the biennium 2010–2011 to cover work for which provisions have not been made in the core budget.

Table 1. Trust Fund for the Core Budget of the UNFCCC (Convention): status of contributions as at 15 November 2009
(United States dollars)

Party	Arrears 1996–2008 as at 31 December 2008	Indicative contributions 2009	Amount paid in 2009	Date paid	Contributions received in advance for future years	Outstanding contributions from Parties as at 15 November 2009
Afghanistan	1 398	158				1 556
Albania	(14)	924	924	29 Apr. 2009	14	0
Algeria	14 475	13 093	27 568	11 May 2009		0
Angola	(9 210)	462	8 703	4 Mar. 2009	17 451	0
Antigua and Barbuda	0	308	308	30 Oct. 2009		0
Argentina	(31 619)	50 062	18 510	24 July 2009	67	0
Armenia	0	308	310	9 July 2009	2	0
Australia	0	275 263	275 263	3 Mar. 2009		0
Austria	0	136 630	136 630	6 May 2009		0
Azerbaijan	0	770	770	26 Feb. 2009		0
Bahamas	(2 465)	2 465				0
Bahrain	12 923	5 083				18 006
Bangladesh	15 835	1 540				17 375
Barbados	(129)	1 386				1 257
Belarus	0	3 081	3 081	16 Oct. 2009		0
Belgium	0	169 748	169 748	26 Oct. 2009		0
Belize	0	158				158
Benin	1 440	158	1 465			133
Bhutan	(252)	158			94	0
Bolivia (Plurinational State of)	0	924	924	7 May 2009		0
Bosnia and Herzegovina	0	924	924	24 June 2009		0
Botswana	2 159	2 157	2 149 2 157	17 Apr. 2009 28 July 2009		10
Brazil	0	134 936	132 133	10 Nov. 2009		2 803
Brunei Darussalam	4 667	4 005				8 672
Bulgaria	0	3 081	3 081	24 Mar. 2009		0

Table 1 (continued)

Party	Arrears 1996–2008 as at 31 December 2008	Indicative contributions 2009	Amount paid in 2009	Date paid	Contributions received in advance for future years	Outstanding contributions from Parties as at 15 November 2009
Burkina Faso	2 187	308				2 495
Burundi	2 045	158				2 203
Cambodia	(183)	158			25	0
Cameroon	15 180	1 386				16 566
Canada	(6 574)	458 566	451 992	10 Mar. 2009		0
Cape Verde	20	158				178
Central African Republic	(1 443)	158			1 285	0
Chad	2 847	158				3 005
Chile	0	24 800	24 800	16 June 2009		0
China	(175 000)	410 815				235 815
Colombia	0	16 174				16 174
Comoros	2 847	158				3 005
Congo	2 796	158	2 427	16 Jan. 2009		527
Cook Islands	361	158				519
Costa Rica	8 805	4 929	1 162 2 341 1 145 1 136 896 798	9 Feb. 2009 9 Feb. 2009 18 June 2009 29 Sep. 2009 29 Sep. 2009 29 Sep. 2009		6 256
Côte d'Ivoire	73	1 386				1 459
Croatia	(110)	7 702	7 592	3 Mar. 2009		0
Cuba	1 610	8 318				9 928
Cyprus	15 959	6 778	6 778	7 Oct. 2009		15 959
Czech Republic	0	43 284	43 284	13 July 2009		0
Democratic People's Republic of Korea	3 306	1 078	4 384	30 Oct. 2009		0
Democratic Republic of the Congo	3 827	462				4 289
Denmark	(113 833)	113 833				0
Djibouti	802	158				960
Dominica	2 847	158				3 005

Table 1 (continued)

Party	Arrears 1996–2008 as at 31 December 2008	Indicative contributions 2009	Amount paid in 2009	Date paid	Contributions received in advance for future years	Outstanding contributions from Parties as at 15 November 2009
Dominican Republic	26 263	3 697				29 960
Ecuador	0	3 235	3 235 3 235	11 Mar. 2009 11 Sep. 2009	3 235	0
Egypt	9 108	13 555				22 663
El Salvador	3 085	3 081				6 166
Equatorial Guinea	273	308				581
Eritrea	0	158	158	9 Mar. 2009		0
Estonia	(2 465)	2 465	3 043 ^a	5 Nov. 2009	3 043	0
Ethiopia	(462)	462				0
European Community	35	394 884	394 919	25 Feb. 2009		0
Fiji	0	462	442	1 Oct. 2009		20
Finland	(86 877)	86 877				0
France	0	970 584				970 584
Gabon	(141)	1 232				1 091
Gambia	486	158				644
Georgia	(462)	462				0
Germany	0	1 321 170	1 321 170	30 Jan. 2009		0
Ghana	2 859	616				3 475
Greece	(5)	91 806	91 806	9 July 2009	5	0
Grenada	0	158	158	12 Mar. 2009		0
Guatemala	0	4 929	4 929	22 June 2009		0
Guinea	5 101	158				5 259
Guinea-Bissau	2 795	158				2 953
Guyana	(1 131)	158	1 032	7 Jan. 2009	2 005	0
Haiti	0	308				308
Honduras	48	770	397	19 Oct. 2009		421
Hungary	(37 585)	37 585				0
Iceland	0	5 699				5 699
India	69 360	69 316				138 676

Table 1 (continued)

Party	Arrears 1996–2008 as at 31 December 2008	Indicative contributions 2009	Amount paid in 2009	Date paid	Contributions received in advance for future years	Outstanding contributions from Parties as at 15 November 2009
Indonesia	0	24 800				24 800
Iran (Islamic Republic of)	129 933	27 727	54 618	5 Oct. 2009		103 042
Ireland	(68 546)	68 546	84 636 ^a	30 Oct. 2009	84 636	0
Israel	64 608	64 541	64 608	16 Jan. 2009		64 541
Italy	15 705	782 351				798 056
Jamaica	1 557	1 540	1 531	14 Jan. 2009		1 566
Japan	0	2 560 702	2 560 702	14 Apr. 2009		0
Jordan	0	1 848	1 848	10 Nov. 2009		0
Kazakhstan	15	4 467	4 456 3 261	16 June 2009 30 June 2009	3 235	0
Kenya	0	1 540				1 540
Kiribati	(133)	158				25
Kuwait	0	28 035	28 035	21 Jan. 2009		0
Kyrgyzstan	0	158	158	27 Feb. 2009		0
Lao People's Democratic Republic	158	158				316
Latvia	(2 773)	2 773				0
Lebanon	13 673	5 237	6 912	24 Apr. 2009		11 998
Lesotho	(2 315)	158			2 157	0
Liberia	618	158				776
Libyan Arab Jamahiriya	104 126	9 550				113 676
Liechtenstein	0	1 540	1 540	26 Jan. 2009		0
Lithuania	0	4 775	4 775	3 Aug. 2009		0
Luxembourg	0	13 093	13 093	16 Jan. 2009		0
Madagascar	100	308	677	6 Jan. 2009	269	0
Malawi	(329)	158			171	0
Malaysia	(29 252)	29 267	15 36 095 ^a	6 Nov. 2009 6 Nov. 2009	36 095	0
Maldives	(2 148)	158			1 990	0
Mali	(2 388)	158			2 230	0

Table 1 (continued)

Party	Arrears 1996–2008 as at 31 December 2008	Indicative contributions 2009	Amount paid in 2009	Date paid	Contributions received in advance for future years	Outstanding contributions from Parties as at 15 November 2009
Malta	0	2 619				2 619
Marshall Islands	636	158				794
Mauritania	2 412	158				2 570
Mauritius	0	1 694	1 694	1 Apr. 2009		0
Mexico	56 708	347 660	347 660 56 708	13 Mar. 2009 27 Mar. 2009		0
Micronesia (Federated States of)	0	158	158	12 Jan. 2009		0
Moldova	314	158	472	5 Mar. 2009		0
Monaco	(21)	462	441	24 Apr. 2009		0
Mongolia	(9)	158				149
Montenegro	(133)	158				25
Morocco	12 850	6 470	11 589 375	7 Jan. 2009 23 July 2009		7 356
Mozambique	0	158	140 158	15 July 2009 22 July 2009	140	0
Myanmar	6 491	770				7 261
Namibia	(14)	924	910	30 Mar. 2009		0
Nauru	1 482	158				1 640
Nepal	4 152	462				4 614
Netherlands	0	288 510	288 510	18 June 2009		0
New Zealand	(39 433)	39 433				0
Nicaragua	540	308				848
Niger	930	158				1 088
Nigeria	14 686	7 394				22 080
Niue	515	158	375 273	30 June 2009 13 Nov. 2009		25
Norway	0	120 456	120 455 120 456	9 Sep. 2009 27 Oct. 2009	120 455	0
Oman	(11 245)	11 245	13 885 ^a	12 Nov. 2009	13 885	0
Pakistan	38 643	9 088	9 082	26 Mar. 2009		38 649
Palau	26	158				184

Table 1 (continued)

Party	Arrears 1996–2008 as at 31 December 2008	Indicative contributions 2009	Amount paid in 2009	Date paid	Contributions received in advance for future years	Outstanding contributions from Parties as at 15 November 2009
Panama	(267)	3 543	3 276	20 Oct. 2009		0
Papua New Guinea	1 070	308				1 378
Paraguay	18 650	770				19 420
Peru	52 721	12 015				64 736
Philippines	0	12 015	12 015	24 Feb. 2009		0
Poland	0	77 172	77 172	30 Sep. 2009		0
Portugal	0	81 177				81 177
Qatar	(26 187)	13 093			13 094	0
Republic of Korea	0	334 721	334 721	22 June 2009		0
Romania	(154)	10 783	10 629	24 Feb. 2009		0
Russian Federation	(2 650)	184 844	182 194	29 May 2009		0
Rwanda	158	158	316 316	17 Feb. 2009 25 Aug. 2009	316	0
Saint Kitts and Nevis	(158)	158				0
Saint Lucia	(210)	158			52	0
Saint Vincent and the Grenadines	1 982	158				2 140
Samoa	0	158				158
San Marino	0	462	462	13 Mar. 2009		0
Sao Tome and Principe	775	158				933
Saudi Arabia	0	115 219	115 219 115 219 115 219	12 Jan. 2009 20. Jan 2009 24 July 2009	230 438	0
Senegal	2 786	616	1 134	3 June 2009		2 268
Serbia	0	3 235				3 235
Seychelles	(295)	308				13
Sierra Leone	2 847	158	195	13 Nov. 2009		2 810
Singapore	(54 197)	53 451			746	0
Slovakia	0	9 704	9 704	6 Feb. 2009		0
Slovenia	0	14 787	14 787	6 Feb. 2009		0

Table 1 (continued)

Party	Arrears 1996–2008 as at 31 December 2008	Indicative contributions 2009	Amount paid in 2009	Date paid	Contributions received in advance for future years	Outstanding contributions from Parties as at 15 November 2009
Solomon Islands	1 286	158				1 444
South Africa	(640)	44 671	44 671	3 Feb. 2009	640	0
Spain	(24)	457 180	457 156	2 Oct. 2009		0
Sri Lanka	(2 468)	2 465			3	0
Sudan	12 688	1 540	14 228	4 Aug. 2009		0
Suriname	158	158	141	9 Apr. 2009		175
Swaziland	0	308				308
Sweden	(2 305)	164 973	162 633	18 Aug. 2009		35
Switzerland	(2 660)	187 308	184 623	2 Feb. 2009		25
Syrian Arab Republic	9 791	2 465	5 955	26 May 2009		6 301
Tajikistan	(3 649)	158	(69)		3 422	0
Thailand	(410)	28 651	28 241	12 Feb. 2009		0
The former Yugoslav Republic of Macedonia	(2 259)	770	770	20 Feb. 2009	2 259	0
Timor-Leste	158	158				316
Togo	2 928	158				3 086
Tonga	12	158				170
Trinidad and Tobago	4 165	4 159	8 324	18 Aug. 2009		0
Tunisia	0	4 775	4 775	20 May 2009		0
Turkey	0	58 688	58 688	27 May 2009		0
Turkmenistan	984	924				1 908
Tuvalu	661	158				819
Uganda	4 008	462	4 470	1 June 2009		0
Ukraine	0	6 932				6 932
United Arab Emirates	(18 682)	46 519	27 837	29 Jan. 2009		0
United Kingdom of Great Britain and Northern Ireland	0	1 023 110	1 023 110	3 June 2009		0
United Republic of Tanzania	539	924				1 463
United States of America	113 826	3 388 802	3 388 802	28 Oct. 2009		113 826

Table 1 (continued)

Party	Arrears 1996–2008 as at 31 December 2008	Indicative contributions 2009	Amount paid in 2009	Date paid	Contributions received in advance for future years	Outstanding contributions from Parties as at 15 November 2009
Uruguay	35 826	4 159				39 985
Uzbekistan	28	1 232	1 232	15 Apr. 2009		28
Vanuatu	(216)	158			58	0
Venezuela (Bolivarian Republic of)	0	30 807				30 807
Viet Nam	(3 697)	3 697				0
Yemen	11 525	1 078				12 603
Zambia	(5 605)	158			5 447	0
Zimbabwe	5 786	1 232				7 018
Total	238 626	15 795 351	13 406 373		548 964	3 176 568

Note: Figures in parenthesis indicate credits, which will be regarded as advance payments against contributions for future years.

^a Amount received in euros as advance for 2010.

Table 2. Lists of Parties according to their status of contributions^a to the Core Budget of the UNFCCC (Convention) as at 15 November 2009

(a) Parties having paid contributions up to and including 2009

Albania	Grenada	Poland
Algeria	Guatemala	Qatar
Angola	Guyana	Republic of Korea
Antigua and Barbuda	Hungary	Romania
Argentina	Ireland	Russian Federation
Armenia	Japan	Rwanda
Australia	Jordan	Saint Kitts and Nevis
Austria	Kazakhstan	Saint Lucia
Azerbaijan	Kiribati	San Marino
Bahamas	Kuwait	Saudi Arabia
Belarus	Kyrgyzstan	Seychelles
Belgium	Latvia	Singapore
Bhutan	Lesotho	Slovakia
Bolivia (Plurinational State of)	Liechtenstein	Slovenia
Bosnia and Herzegovina	Lithuania	South Africa
Botswana	Luxembourg	Spain
Brazil	Madagascar	Sri Lanka
Bulgaria	Malawi	Sudan
Cambodia	Malaysia	Sweden
Canada	Maldives	Switzerland
Central African Republic	Mali	Tajikistan
Chile	Mauritius	Thailand
Croatia	Mexico	The former Yugoslav Republic of Macedonia
Czech Republic	Micronesia (Federated States of)	Trinidad and Tobago
Democratic People's Republic of Korea	Moldova	Tunisia
Denmark	Monaco	Turkey
Ecuador	Montenegro	Uganda
Eritrea	Mozambique	United Arab Emirates
Estonia	Namibia	United Kingdom of Great Britain and Northern Ireland
Ethiopia	Netherlands	United States of America
EU	New Zealand	Uzbekistan
Fiji	Niue	Vanuatu
Finland	Norway	Viet Nam
Georgia	Oman	Zambia
Germany	Panama	
Greece	Philippines	
106 Parties		

^a For the purposes of these tables only, a Party is considered not to have a contribution outstanding for a particular year if it has paid 50 per cent or more of this contribution.

Table 2 (continued)**(b) Parties with contributions outstanding from 2009**

Barbados	Haiti	Morocco
Belize	Honduras	Palau
Benin	Iceland	Portugal
Cape Verde	Indonesia	Samoa
China	Israel	Serbia
Colombia	Italy	Suriname
Costa Rica	Jamaica	Swaziland
Côte d'Ivoire	Kenya	Tonga
Cuba	Malta	Ukraine
France	Mongolia	Venezuela (Bolivarian Republic of)
Gabon		
31 Parties		

(c) Parties with contributions outstanding from 2008 to 2009

Cyprus	India	Timor-Leste
Egypt	Lao People's Democratic Republic	Turkmenistan
El Salvador	Lebanon	United Republic of Tanzania
Equatorial Guinea		
10 Parties		

(d) Parties with contributions outstanding from 2007 to 2009

Brunei Darussalam	Cook Islands	Nigeria
Congo	Nicaragua	Syrian Arab Republic
6 Parties		

(e) Parties with contributions outstanding from 2006 to 2009

Bahrain	Iran	Papua New Guinea
Gambia	Pakistan	Senegal
6 Parties		

(f) Parties with contributions outstanding from 2005 to 2009

Liberia	Peru	Tuvalu
Marshall Islands		
4 Parties		

Table 2 (continued)**(g) Parties with contributions outstanding from 2004 to 2009**

Djibouti	Myanmar	Uruguay
Ghana	Sao Tome and Principe	Zimbabwe
6 Parties		

(h) Parties with contributions outstanding from 2003 to 2009

Afghanistan	Dominican Republic	Niger
3 Parties		

(i) Parties with contributions outstanding from 2002 to 2009

Burkina Faso		
1 Party		

(j) Parties with contributions outstanding from 2001 to 2009

Democratic Republic of the Congo	Libyan Arab Jamahiriya	Nepal
3 Parties		

(k) Parties with contributions outstanding from 2000 to 2009

Solomon Islands		
1 Party		

(l) Parties with contributions outstanding from 1999 to 2009

No Party

(m) Parties with contributions outstanding from 1998 to 2009

Nauru		
1 Party		

Table 2 (continued)**(n) Parties with contributions outstanding from 1997 to 2009**

Burundi	Mauritania	Saint Vincent and the Grenadines
3 Parties		

(o) Parties with contributions outstanding from 1996 to 2009

Bangladesh	Dominica	Sierra Leone
Cameroon	Guinea	Togo
Chad	Guinea-Bissau	Yemen
Comoros	Paraguay	
11 Parties		

Table 3. Trust Fund for the Core Budget of the UNFCCC (Kyoto Protocol): status of contributions as at 15 November 2009
(United States dollars)

Party	Arrears 2005–2008 as at 31 December 2008	Indicative contributions 2009	Amount paid in 2009	Date paid	Contributions received in advance for future years	Outstanding contributions from Parties as at 15 November 2009
Albania	0	694	694	29 Apr. 2009		0
Algeria	32 733	9 834	42 567	11 May 2009		0
Angola	(347)	347				0
Antigua and Barbuda	(4)	231	227	30 Oct. 2009		0
Argentina	(829)	37 599	37 600	11 Aug. 2009	830	0
Armenia	(4)	231	250	9 July 2009	23	0
Australia	(4)	206 736	206 740	3 Mar. 2009	8	0
Austria	16	102 616	102 637	7 May 2009	5	0
Azerbaijan	(11)	578	567	26 Feb. 2009		0
Bahamas	(1 851)	1 851				0
Bahrain	3 778	3 818				7 596
Bangladesh	3 713	920				4 633
Barbados	(20)	1 041				1 021
Belarus	(44)	2 314	2 270	20 Oct. 2009		0
Belgium	(27 935)	127 489				99 554
Belize	0	92				92
Benin	484	92				576
Bhutan	(92)	92				0
Bolivia (Plurinational State of)	2 667	694	3 790	19 June 2009	429	0
Bosnia and Herzegovina	(14)	694	680	24 June 2009		0
Botswana	1 630	1 620	1 630 1 620	17 Apr. 2009 28 July 2009		0
Brazil	(3)	101 343	101 340	27 Oct. 2009		0
Bulgaria	(45)	2 314	2 269	24 Mar. 2009		0

Table 3 (continued)

Party	Arrears 2005–2008 as at 31 December 2008	Indicative contributions 2009	Amount paid in 2009	Date paid	Contributions received in advance for future years	Outstanding contributions from Parties as at 15 November 2009
Burkina Faso	788	231				1 019
Burundi	397	92				489
Cambodia	(93)	92	92	28 May 2009	93	0
Cameroon	3 607	1 041				4 648
Canada	(10)	344 406	344 412	10 Mar. 2009	16	0
Cape Verde	0	92				92
Central African Republic	(92)	92				0
Chile	(356)	18 626	17 914	16 June 2009		356
China	(9)	308 542				308 533
Colombia	(1 657)	12 147				10 490
Comoros	46	92				138
Congo	184	92				276
Cook Islands	397	92				489
Costa Rica	13 119	3 702	3 570 897 875	9 Feb. 2009 20 Mar. 2009 18 June 2009		11 479
Côte d'Ivoire	1 298	920				2 218
Croatia	(1)	5 784	5 785	3 Mar. 2009	2	0
Cuba	0	6 247				6 247
Cyprus	4 710	5 090	5 090	7 Oct. 2010		4 710
Czech Republic	(621)	32 509	31 889	13 July 2009	1	0
Democratic People's Republic of Korea	2 678	810	3 488	30 Oct. 2009		0
Democratic Republic of the Congo	1 181	347				1 528
Denmark	(85 499)	85 494			5	0
Djibouti	397	92				489
Dominica	382	92				474
Dominican Republic	12 198	2 777	2 847	25 Feb. 2009		12 128

Table 3 (continued)

Party	Arrears 2005–2008 as at 31 December 2008	Indicative contributions 2009	Amount paid in 2009	Date paid	Contributions received in advance for future years	Outstanding contributions from Parties as at 15 November 2009
Ecuador	(46)	2 429	2 384 2 384	11 Mar. 2009 4 Sep. 2009	2 385	0
Egypt	10 111	10 181				20 292
El Salvador	3 754	2 314				6 068
Equatorial Guinea	197	231				428
Eritrea	0	92	92	9 Mar. 2009		0
Estonia	(1 851)	1 851	2 286 ^a	5 Nov. 2009	2 286	0
Ethiopia	(294)	347				53
European Community	35	229 932	229 967	1 Apr. 2009		0
Fiji	15	347	342	1 Oct. 2009		20
Finland	(65 251)	65 249			2	0
France	(21)	728 955				728 934
Gabon	0	926				926
Gambia	397	92				489
Georgia	(127)	347	187	15 June 2009		33
Germany	(18 968)	992 263	973 341	30 Jan. 2009	46	0
Ghana	1 687	463				2 150
Greece	(2 584)	68 951	68 952	9 July 2009	2 585	0
Grenada	0	92	92	1 Apr. 2009		0
Guatemala	(72)	3 702	3 630	22 June 2009		0
Guinea	775	92				867
Guinea-Bissau	317	92				409
Guyana	(138)	92			46	0
Haiti	(4)	231				227
Honduras	24	578				602
Hungary	(28 230)	28 228			2	0
Iceland	(57)	4 280				4 223

Table 3 (continued)

Party	Arrears 2005–2008 as at 31 December 2008	Indicative contributions 2009	Amount paid in 2009	Date paid	Contributions received in advance for future years	Outstanding contributions from Parties as at 15 November 2009
India	184 324	52 060				236 384
Indonesia	(356)	18 626				18 270
Iran (Islamic Republic of)	62 787	20 824	42 030	5 Oct. 2009		41 581
Ireland	(51 483)	51 482	62 443 ^a	21 Oct. 2009	62 444	0
Israel	48 775	48 474	48 777	16 Jan. 2009		48 472
Italy	(16)	587 584				587 568
Jamaica	1 179	1 157	1 175	14 Jan. 2009		1 161
Japan	(55)	1 923 211	36 706 1 886 539	16 Mar. 2009 14 Apr. 2009	89	0
Jordan	0	1 388	1 388	10 Nov. 2009		0
Kenya	(1)	1 157				1 156
Kiribati	397	92				489
Kuwait	21 486	21 055	21 056	26 Jan. 2009		21 485
Kyrgyzstan	(408)	92	(158)	27 Feb. 2009	158	0
Lao People's Democratic Republic	92	92				184
Latvia	(2 082)	2 082				0
Lebanon	7 430	3 933				11 363
Lesotho	(209)	92			117	0
Liberia	397	92				489
Libyan Arab Jamahiriya	15 809	7 173				22 982
Liechtenstein	(22)	1 157	1 157	26 Jan. 2009	22	0
Lithuania	(69)	3 586	3 517	3 Aug. 2009		0
Luxembourg	(188)	9 834	9 646	16 Jan. 2009		0
Madagascar	307	231	742	6 Jan. 2009	204	0
Malawi	(92)	92				0
Malaysia	(21 966)	21 981	15 27 093 ^a	6 Nov. 2009 6 Nov. 2009	27 093	0
Maldives	(92)	92				0

Table 3 (continued)

Party	Arrears 2005–2008 as at 31 December 2008	Indicative contributions 2009	Amount paid in 2009	Date paid	Contributions received in advance for future years	Outstanding contributions from Parties as at 15 November 2009
Mali	(92)	92				0
Malta	(38)	1 967				1 929
Marshall Islands	349	92				441
Mauritania	348	92				440
Mauritius	(25)	1 273	1 249	1 Apr. 2009	1	0
Mexico	29 991	261 110	29 991 261 110	13 Mar. 2009 13 Mar. 2009		0
Micronesia (Federated States of)	75	92	92	12 Jan. 2009		75
Moldova	208	92	300	5 Mar. 2009		0
Monaco	0	347	347	24 Apr. 2009		0
Mongolia	0	92				92
Montenegro	(92)	92				0
Morocco	15 586	4 859	13 892 6 553	9 Jan. 2009 23 July 2009		0
Mozambique	0	92	92	22 July 2009		0
Myanmar	2 460	578				3 038
Namibia	0	694	694	30 Mar. 2009		0
Nauru	397	92				489
Nepal	1 204	347				1 551
Netherlands	24	216 685	216 689	18 June 2009		20
New Zealand	(29 593)	29 616				23
Nicaragua	654	231				885
Niger	397	92				489
Nigeria	11 168	5 553				16 721
Niue	397	92	273	13 Nov. 2009		216
Norway	(2)	90 469	90 467 90 467	9 Sep. 2009 27 Oct. 2009	90 467	0
Oman	(8 445)	8 445	10 426 ^a	12 Nov. 2009	10 426	0

Table 3 (continued)

Party	Arrears 2005–2008 as at 31 December 2008	Indicative contributions 2009	Amount paid in 2009	Date paid	Contributions received in advance for future years	Outstanding contributions from Parties as at 15 November 2009
Pakistan	20 471	6 826	6 812	26 Mar. 2009		20 485
Palau	0	92				92
Panama	0	2 661	2 661	2 Nov. 2009		0
Papua New Guinea	1 032	231				1 263
Paraguay	3 430	578				4 008
Peru	35 539	9 024				44 563
Philippines	0	9 024	9 024	24 Feb. 2009		0
Poland	(1 108)	57 960	56 854	30 Sep. 2009	2	0
Portugal	(2)	60 968				60 966
Qatar	(20 003)	9 834			10 169	0
Republic of Korea	192 424	251 392	254 000	22 June 2009		189 816
Romania	0	8 098	8 098	24 Feb. 2009		0
Russian Federation	(4)	138 827	138 829	29 May 2009	6	0
Rwanda	92	92	184 184	17 Feb. 2009 25 Aug. 2009	184	0
Saint Kitts and Nevis	(72)	92				20
Saint Lucia	(93)	92			1	0
Saint Vincent and the Grenadines	388	92				480
Samoa	0	92				92
Sao Tome and Principe	38	92				130
Saudi Arabia	5 531	86 535	82 165 92 070 82 048	12 Jan. 2009 19 Feb. 2009 24 July 2009	164 217	0
Senegal	1 591	463	412	26 Aug. 2009		1 642
Serbia	0	2 429				2 429
Seychelles	(9)	231				222
Sierra Leone	194	92	143	13 Nov. 2009		143
Singapore	(40 146)	40 144			2	0

Table 3 (continued)

Party	Arrears 2005–2008 as at 31 December 2008	Indicative contributions 2009	Amount paid in 2009	Date paid	Contributions received in advance for future years	Outstanding contributions from Parties as at 15 November 2009
Slovakia	(139)	7 288	7 150	6 Feb. 2009	1	0
Slovenia	(1)	11 106	11 106	6 Feb. 2009	1	0
Solomon Islands	397	92				489
South Africa	(1)	33 550	33 550	28 Jan. 2009	1	0
Spain	(6 677)	343 365	336 702	2 Oct. 2009	14	0
Sri Lanka	(2 105)	1 851			254	0
Sudan	3 336	920	4 256	4 Aug. 2009		0
Suriname	92	92	92	9 Apr. 2009		92
Swaziland	(4)	231				227
Sweden	(3)	123 903	123 870	18 Aug. 2009		30
Switzerland	(4)	140 678	140 655	2 Feb. 2009		19
Syrian Arab Republic	4 956	1 851				6 807
Tajikistan (entry into force 5 April 2009)	0	69	69	27 Feb. 2009		0
Thailand	(1)	21 518	21 519	12 Feb. 2009	2	0
The former Yugoslav Republic of Macedonia	(578)	578	567	20 Feb. 2009	567	0
Timor-Leste (entry into force 12 January 2009)	0	88				88
Togo	397	92				489
Tonga	65	92				157
Trinidad and Tobago	4 383	3 124	7 507	18 Aug. 2009		0
Tunisia	7 210	3 586	10 796	20 May 2009		0
Turkmenistan	756	694				1 450
Tuvalu	397	92				489
Uganda	1 831	347	1 369	1 June 2009		809
Ukraine	(1)	5 206				5 205
United Arab Emirates	(648)	34 938	34 272	29 Jan. 2009		18
United Kingdom of Great Britain and Northern Ireland	(14 689)	768 405	753 751	3 June 2009	35	0

Table 3 (continued)

Party	Arrears 2005–2008 as at 31 December 2008	Indicative contributions 2009	Amount paid in 2009	Date paid	Contributions received in advance for future years	Outstanding contributions from Parties as at 15 November 2009
United Republic of Tanzania	1 423	694				2 117
Uruguay	0	3 124				3 124
Uzbekistan	2 697	926	3 595	17 Apr. 2009		28
Vanuatu	(92)	92				0
Venezuela (Bolivarian Republic of)	593	23 138				23 731
Viet Nam	(2 777)	2 777				0
Yemen	2 764	810				3 574
Zambia	(92)	92				0
Total	360 224	9 197 293	7 294 475		375 241	2 638 283

Note: Figures in parentheses indicate credits, which will be regarded as advance payments against contributions for future years.

^a Amount received in euros as advance for 2010.

Table 4. Lists of Parties according to their status of contributions^a to the Core Budget of the UNFCCC (Kyoto Protocol) as at 15 November 2009

(a) Parties having paid contributions up to and including 2009

Albania	Georgia	Oman
Algeria	Germany	Panama
Angola	Greece	Philippines
Antigua and Barbuda	Grenada	Poland
Argentina	Guatemala	Qatar
Armenia	Guyana	Romania
Australia	Hungary	Russian Federation
Austria	Ireland	Rwanda
Azerbaijan	Japan	Saint Kitts and Nevis
Bahamas	Jordan	Saint Lucia
Belarus	Kyrgyzstan	Saudi Arabia
Bhutan	Latvia	Singapore
Bolivia (Plurinational State of)	Lesotho	Slovakia
Bosnia and Herzegovina	Liechtenstein	Slovenia
Botswana	Lithuania	South Africa
Brazil	Luxembourg	Spain
Bulgaria	Madagascar	Sri Lanka
Cambodia	Malawi	Sudan
Canada	Malaysia	Sweden
Central African Republic	Maldives	Switzerland
Chile	Mali	Tajikistan (entry into force 5 April 2009)
Croatia	Mauritius	Thailand
Czech Republic	Mexico	The former Yugoslav Republic of Macedonia
Democratic People's Republic of Korea	Moldova	Trinidad and Tobago
Denmark	Monaco	Tunisia
Ecuador	Montenegro	United Arab Emirates
Eritrea	Morocco	United Kingdom of Great Britain and Northern Ireland
Estonia	Mozambique	Uzbekistan
Ethiopia	Namibia	Vanuatu
EU	Netherlands	Viet Nam
Finland	New Zealand	Zambia
Fiji	Norway	
95 Parties		

^a For the purposes of these tables only, a Party is considered not to have a contribution outstanding for a particular year if it has paid 50 per cent or more of this contribution.

Table 4 (continued)**(b) Parties with contributions outstanding from 2009**

Barbados	Iceland	Portugal
Belgium	Indonesia	Rep. of Korea
Belize	Israel	Samoa
Cape Verde	Italy	Serbia
China	Jamaica	Seychelles
Colombia	Kenya	Suriname
Cuba	Kuwait	Swaziland
Cyprus	Malta	Timor-Leste (entry into force 12 January 2009)
France	Micronesia (Federated States of)	Ukraine
Gabon	Mongolia	Uruguay
Haiti	Palau	Venezuela (Bolivarian Republic of)
Honduras		
34 Parties		

(c) Parties with contributions outstanding from 2008 to 2009

Bahrain	Iran (Islamic Republic of)	Sierra Leone
Comoros	Lao People's Democratic Republic	Tonga
Egypt	Niue	Uganda
Equatorial Guinea	Sao Tome and Principe	
11 Parties		

(d) Parties with contributions outstanding from 2007 to 2009

Congo	Lebanon	Senegal
Costa Rica	Nigeria	Syrian Arab Republic
Côte d'Ivoire	Pakistan	Turkmenistan
El Salvador		
10 Parties		

Table 4 (continued)**(e) Parties with contributions outstanding from 2006 to 2009**

Benin	Libyan Arab Jamahiriya	Myanmar
Dominican Republic	Marshall Islands	United Republic of Tanzania
Guinea Bissau		
7 Parties		

(f) Parties with contributions outstanding from 2005 to 2009

Bangladesh	Ghana	Niger
Burkina Faso	Guinea	Papua New Guinea
Burundi	India	Paraguay
Cameroon	Kiribati	Peru
Cook Islands	Liberia	Saint Vincent and the Grenadines
Democratic Republic of Congo	Mauritania	Solomon Islands
Djibouti	Nauru	Togo
Dominica	Nepal	Tuvalu
Gambia	Nicaragua	Yemen
27 Parties		

**Table 5. Trust Fund for the international transaction log:
voluntary contributions received as at 15 November 2009**
(United States dollars)

Party	Amount
European Community	163 894
Total	163 894

Table 6. Trust Fund for the international transaction log: status of fees as at 15 November 2009
(United States dollars)

Party	Arrears 2008 as at 31 December 2008	Indicative fees for 2009	Amount paid in 2009	Date paid	Fees received in advance for future years	Outstanding fees from Parties as at 15 November 2009
Australia	18 060	110 201	18 060 110201	27 Jan. 2009 27 Jan. 2009		0
Austria	0	71 680	71 290	4 May 2009		390
Belgium	(60)	89 072	4 266 89 055	3 Apr. 2009 12 Aug. 2009	4 309	0
Bulgaria	0	1 606	1 606	24 Mar. 2009		0
Canada	124 520	205 402	205 402	15 Apr. 2009		124 520
Croatia	0	45 870				45 870
Czech Republic	20	22 715	22 735 20 738 ^a	16 Apr. 2009 25 Sep.. 2009	20 738	0
Denmark	(59 682)	59 702	56 038 ^a	9 Nov. 2009	56 018	0
Estonia	(1 285)	1 285	1 173 ^a	30 Sep. 2009	1,173	0
European Community	70	121 241	121 311	25 Feb. 2009		0
Finland	25	45 568	45 568	23 Feb. 2009		25
France	0	481 704	481 704	2 June 2009		0
Germany	0	693 073	693 073	9 Feb. 2009		0
Greece	0	48 138	96 276	10 July 2009	48 138	0
Hungary	(19 733)	19 733				0
Iceland	(33 316)	33 316				0
Ireland	(35 978)	35 978	33 180 ^a	6 Oct. 2009	33 180	0
Italy	0	410 437	410 437	20 July 2009		0
Japan	411 692	674 579	3 270 3 269 334 020 334 020	10 Mar. 2009 23 Mar. 2009 11 June 2009 11 June 2009		411 692
Latvia	(1 468)	1 468	1 341 ^a	24 Sep. 2009	1,341	0
Liechtenstein	0	8 490	8 490	26 Jan. 2009		0
Lithuania	0	2 524	2 524	16 Mar. 2009		0

Table 6 (continued)

Party	Arrears 2008 as at 31 December 2008	Indicative fees for 2009	Amount paid in 2009	Date paid	Fees received in advance for future years	Outstanding fees from Parties as at 15 November 2009
Luxembourg	0	6 883	6 883	16 Jan. 2009		0
Monaco	0	8 168	8 168	31 Mar. 2009		0
Netherlands	(151 336)	151 344				8
New Zealand	(43 366)	43 366	39 591 ^a	29 Sep. 2009	39,591	0
Norway	(104 685)	104 720	96 578 ^a 35	16 Oct. 2009 20 Oct. 2009	96 578	0
Poland	40	40 475	40 492	28 Apr. 2009		23
Portugal	0	42 586	42 586 39 972 ^a	23 Mar. 2009 12 Nov. 2009	39 972	0
Romania	0	5 644	5 644	18 Mar. 2009		0
Russian Federation	170 148	123 856				294 004
Slovakia	(5 094)	5 094				0
Slovenia	(7 755)	7 755	7 280 ^a	2 Nov. 2009	7 280	0
Spain	(239 820)	239 820				0
Sweden	25	86 548	86 543	3 Mar. 2009		30
Switzerland	25	124 591	124 591 25 114 904 ^a	24 Mar. 2009 20 Oct. 2009 20 Oct. 2009	114 904	0
Ukraine	0	33 683	33 683	28 Apr. 2009		0
United Kingdom of Great Britain and Northern Ireland	0	536 726	536 747	25 Feb. 2009	21	0
Total	21 047	4 745 041	4 352 769		463 243	876 562

Note: In November 2006 the Subsidiary Body for Implementation, at its twenty-fifth session, agreed that the secretariat should collect from the Annex B Parties USD 2.5 million to cover the shortfall in the funds required to support the international transaction log (ITL). As at 15 November 2009, USD 584,905 of that amount was still outstanding.

^a Amount received in euros as advance for 2010.

**Table 7. Trust Fund for Supplementary Activities:
contributions and fees received as at 15 November 2009**
(United States dollars)

Party	Amount
Australia	300 872
Austria	395 063
Belgium ^a	103 086
Canada	1 158 714
Denmark	9 288 594
European Community	1 616 248
Finland	1 240 161
France	824 855
Global Environment Facility	122 830
Germany	5 838 896
Hungary	6 500
Iceland	3 000
Ireland	94 340
Italy	100 000
Japan	2 135 049
Latvia	4 000
Luxembourg	81 640
Malta	9 434
Netherlands	2 295 357
New Zealand	264 791
Norway	9 813 689
Romania	139 276
Slovakia	27 560
Spain ^b	2 516 993
Sweden	978 836
Switzerland	149 918
United Kingdom of Great Britain and Northern Ireland	2 672 102
United Nations Environment Programme	10,080
United States of America	2 090 802
Subtotal	44 282 686
Joint Implementation fees	1 071 011
Subtotal	1 071 011
Total	45 353 697

^a USD 52,918 was received from Belgium in 2007 and reported as income under the Trust fund for the Core Budget of the UNFCCC (FCA), but was reallocated to the Trust Fund for Supplementary Activities (FRA) in 2008.

^b USD 239,820 was received from Spain in 2007 and reported as income under FRA but was reallocated to the international transaction log (ITL) in 2008.

**Table 8. Trust Fund for Participation in the UNFCCC Process:
contributions received as at 15 November 2009**
(United States dollars)

Party	Amount
Australia	981 622
Austria	50 502
Belgium	17 086
Canada	484 623
Denmark	3 981 891
European Community	1 595 409
France	138 726
Germany	2 207 300
Iceland	7 000
Ireland	150 000
Japan	40 000
Luxembourg	31 220
Netherlands	550 314
New Zealand	417 955
Norway	1 687 625
Spain	640 265
Sweden	1 054 740
The Former Yugoslav Republic of Macedonia	2 825
United Kingdom of Great Britain and Northern Ireland	788 571
United States of America	648 269
Total	15 475 943

**Table 9. Trust Fund for the Clean Development Mechanism:
contributions and fees received as at 15 November 2009**
(United States dollars)

Party	Amount
Australia	15 552
Belgium	57 377
Canada	1 973
European Community	174 254
Spain	38 700
Sweden	28 016
United Kingdom of Great Britain and Northern Ireland	49 762
Subtotal	365 634
Clean development mechanism accreditation fees	232 387
Clean development mechanism accreditation process related fees	30 472
Clean development mechanism methodology fees	105 219
Clean development mechanism project registration fees	31 615 635
Clean development mechanism share of proceeds	39 534 279
Subtotal	71 517 992
Total	71 883 626

Table 10. Active projects and events funded from the Trust Fund for Supplementary Activities in the biennium 2008–2009
(United States dollars)

Programme/project	Income	Expenditure	Balance
Executive Direction and Management			
Additional support to the Ad Hoc Working Group on Further Commitments for Annex I Parties under the Kyoto Protocol (AWG-KP) and the Ad Hoc Working Group on Long-term Cooperative Action under the Convention (AWG-LCA)	28 190 000	26 360 000	1 830 000
Preparatory workshops for negotiators from developing countries on the UNFCCC Bali Road Map	120 000	80 000	40 000
Reporting, Data and Analysis			
Development and maintenance of the database system for the annual compilation and accounting of emissions inventories and assigned amounts under the Kyoto Protocol	790 000	440 000	350 000
Activities to support the expert review process under the UNFCCC and the Kyoto Protocol: training for expert review teams and meetings of lead reviewers	1 100 000	260 000	840 000
Financial and Technical Support			
Support to non-Annex I national communications	430 000	290 000	140 000
Support to the Least Developed Countries Expert Group for 2008–2009	870 000	500 000	370 000
Funding and financing for mitigation and adaptation in the climate change regime: challenges and opportunities	1 530 000	970 000	560 000
National economic, environment and development studies (NEEDS) for climate change	1 100 000	900 000	200 000
Support the implementation of national greenhouse gas inventories and related activities by non-Annex I Parties	480 000	170 000	310 000

Table 10 (continued)

Programme/project	Income	Expenditure	Balance
Support to capacity-building for developing countries	450 000	180 000	270 000
Full-scale implementation of CC:iNet – information network clearing house	60 000	60 000	0
Organization and facilitation of thematic regional workshops to support the implementation of the amended New Delhi work programme on Article 6 of the Convention	230 000	180 000	50 000
Fellowship programme	380 000	80 000	300 000
Adaptation, Technology and Science			
Support for implementing the programme of work of the expert group on technology transfer (EGTT) and the technology transfer framework	2 650 000	1 590 000	1 060 000
Implementation of the Buenos Aires programme of work on adaptation and response measures	210 000	120 000	90 000
Activities relating to land-use, land use change and forestry: reducing emissions from deforestation and forest degradation, enhancement of carbon sinks, and the role of sinks in future mitigation actions	1 210 000	760 000	450 000
Supporting the implementation of the Nairobi work programme on impacts, vulnerability and adaptation to climate change	3 020 000	2 220 000	800 000
Sustainable Development Mechanisms			
Activities related to Article 6 of the Kyoto Protocol (joint implementation)	4 940 000	2 690 000	2 250 000
Legal Affairs			
Handbook on the UNFCCC	170 000	70 000	100 000
Support to the compliance committee	760 000	190 000	570 000

Table 10 (continued)

Programme/project	Income	Expenditure	Balance
Information Services			
Developing country media training	870 000	440 000	430 000
Climate change information outreach activities and products	850 000	730 000	120 000
Development of a Spanish portal on the UNFCCC website	150 000	50 000	100 000

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