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Administrative, financial and institutional matters

Budget performance for the biennium 2008–2009

Status of contributions as at 15 November 2008

Note by the secretariat

1. This document contains information on the status of receipt of contributions to the UNFCCC trust funds as at 15 November 2008. For purposes of clarity the status of contributions to the Kyoto Protocol is reported separately from the status of contributions to the Convention.
2. Table 1 lists all 192 Parties to the Convention and shows the expected and received contributions during 2008 and the outstanding balances due to the Trust Fund for the Core Budget of the UNFCCC. One hundred and eleven Parties have paid their contributions for 2008, amounting to 96 per cent of the indicative contributions for this year. In table 2, Parties are grouped according to their status of contributions paid to the core budget for the Convention.
3. Table 3 lists all 182 Parties to the Kyoto Protocol and shows the expected and received contributions during 2008 and the outstanding balances. Ninety nine Parties have paid their contribution for 2008, representing 95 per cent of the indicative contributions for this year. Table 4 lists Parties in five groups according to their status of contributions paid to the core budget for the Kyoto Protocol.
4. Table 5 lists additional voluntary contributions to the core budget of the UNFCCC.
5. The status of payment of fees for the international transaction log is shown in table 6. As at 15 November, 14 per cent of fees for 2008 and 34 per cent for 2007 are outstanding.
6. Tables 7 and 8 report contributions received in the biennium 2008–2009 for the Trust Fund for Supplementary Activities and the Trust Fund for Participation in the UNFCCC Process, respectively.
7. The various fees paid towards the clean development mechanism and joint implementation are listed in table 9.

8. Parties took note of the initial estimate of resource requirements under the Trust Fund for Supplementary Activities for the biennium 2008–2009, which amounted to USD 19.93 million.¹ This estimate increased quite considerably as a result of additional work, in particular the inclusion of a number of additional sessions of the Ad Hoc Working Group on Further Commitments for Annex I Parties under the Kyoto Protocol (AWG-KP) and the Ad Hoc Working Group on Long-term Cooperative Action under the Convention (AWG-LCA).

9. Parties have generously contributed towards supplementary funded activities in 2008. As at 15 November 2008, a total of USD 23.4 million had been received in voluntary contributions towards the Trust Fund for Supplementary Activities. For some projects, such as the Expert Group on Technology Transfer (EGTT), the Nairobi work programme on adaptation, and reducing emissions from deforestation in developing countries (REDD), sufficient funds have already been raised to cover planned activities up to and including the end of 2009. However, it should be noted that further funds may be required if additional requests are given to the secretariat to conduct work under these projects. Financial requirements for various other activities, such as the Buenos Aires programme of work on adaptation, are not yet fully known and may only become clearer in Poznan. As a result, we are not yet able to provide an indication of the amount required for this work so Parties will need to be informed of these requirements at a later stage.

10. Table 10 reflects those projects that require funding at this time. The information provided includes the estimated project budget, income received to date, which includes carry-over of funds from 2006–2007 where applicable, and the estimated shortfall at this time. The shortfall for all of these activities is about USD 21.9 million. Parties may therefore wish to provide further voluntary contributions to these ongoing activities in 2009.

¹ Decision 13/CP.13 paragraph 15.

Table 1. Trust Fund for the Core Budget of the UNFCCC (Convention): status of contributions as at 15 November 2008
(United States dollars)

Party	Arrears 1996–2007 as at 31 December 2007	Indicative contributions 2008	Amount paid in 2008	Date paid	Contributions received in advance for future years	Outstanding contributions from Parties as at 15 November 2008
Afghanistan	1 240	158				1 398
Albania	(939)	925			14	0
Algeria	1 364	13 111				14 475
Angola	(10 020)	463			9 557	0
Antigua and Barbuda	(308)	308				0
Argentina	(31 619)	50 129	50 129	5 May 2008	31 619	0
Armenia	0	308	308	17 July 2008		0
Australia	(15)	275 630	275 615	17 July 2008		0
Austria	(7)	136 813	136 806	11 Apr. 2008		0
Azerbaijan	0	771	771	22 May 2008		0
Bahamas	4 565	2 468	1 972 2 593 4 933	31 Jan. 2008 27 May 2008 24 Oct. 2008	2 465	0
Bahrain	12 923	5 090	5 090	19 Feb 2008		12 923
Bangladesh	14 293	1 542				15 835
Barbados	(1 517)	1 388			129	0
Belarus	0	3 085	3 085	16 July 2008		0
Belgium	(20 184)	169 975	149 791	23 Sept. 2008		0
Belize	44	158	202	26 Aug. 2008		0
Benin	1 282	158				1 440
Bhutan	(502)	158			344	0
Bolivia	25	925	950	29 Oct. 2008		0
Bosnia and Herzegovina	0	925	925	23 Apr. 2008	0	0
Botswana	0	2 159				2 159
Brazil	(7)	135 116	135 109	15 Sept. 2008	0	0
Brunei Darussalam	657	4 010				4 667

Table 1 (continued)

Party	Arrears 1996–2007 as at 31 December 2007	Indicative contributions 2008	Amount paid in 2008	Date paid	Contributions received in advance for future years	Outstanding contributions from Parties as at 15 November 2008
Bulgaria	0	3 085	3 085	15 July 2008	0	0
Burkina Faso	1 879	308				2 187
Burundi	1 887	158				2 045
Cambodia	(183)	158	158	18 Jan. 2008	183	0
Cameroon	13 792	1 388				15 180
Canada	(24)	459 178	465 728	15 Feb. 2008	6 574	0
Cape Verde	2 898	158				3 056
Central African Republic	363	158	1 964	6 Oct. 2008	1 443	0
Chad	2 689	158				2 847
Chile	(2)	24 833	24 831	6 May 2008		0
China	(21)	411 363	411 342 175 000	23 Oct. 2008 23 Oct. 2008	175 000	0
Colombia	(16 195)	16 195				0
Comoros	2 689	158				2 847
Congo	2 638	158				2 796
Cook Islands	453	158				611
Costa Rica	9 907	4 936	4 833	5 Sept. 2008		10 010
Côte d'Ivoire	(1 315)	1 388				73
Croatia	0	7 712	110 7 712	20 Mar. 2008 20 Mar. 2008	110	0
Cuba	(3 281)	8 329	3 437	14 Jan. 2008		1 611
Cyprus	15 959	6 787	6 787	2 Apr. 2008		15 959
Czech Republic	(43 342)	43 342				0
Democratic People's Republic of Korea	2 226	1 080				3 306
Democratic Republic of the Congo	3 364	463				3 827
Denmark	3 173	113 985	117 158 113 833	10 Jan. 2008 27 Oct. 2008	113 833	0
Djibouti	644	158				802
Dominica	2 689	158				2 847
Dominican Republic	26 263	3 702				29 965

Table 1 (continued)

Party	Arrears 1996–2007 as at 31 December 2007	Indicative contributions 2008	Amount paid in 2008	Date paid	Contributions received in advance for future years	Outstanding contributions from Parties as at 15 November 2008
Ecuador	(2 389)	3 239	850	4 Sept. 2008		0
Egypt	(4 465)	13 573				9 108
El Salvador	0	3 085				3 085
Equatorial Guinea	(35)	308				273
Eritrea	0	158	158	29 Feb. 2008		0
Estonia	(2 468)	2 468	2 465	12 Nov. 2008	2 465	0
Ethiopia	471	463				934
European Community	80	395 410	395 455	6 Mar. 2008		35
Fiji	0	463	463	18 Apr. 2008		0
Finland	(86 993)	86 993				0
France	0	971 879	971 879	13 June 2008		0
Gabon	(1 376)	1 234			142	0
Gambia	328	158				486
Georgia	1 391	463	2 316	20 Oct. 2008	462	0
Germany	(139)	1 322 934	1 322 795	19 May 2008		0
Ghana	2 242	617				2 859
Greece	(5)	91 928				91 923
Grenada	(4)	158	154	20 Mar. 2008		0
Guatemala	(4 936)	4 936				0
Guinea	4 943	158				5 101
Guinea-Bissau	2 637	158				2 795
Guyana	(250)	158	1 039	7 Jan. 2008	1 131	0
Haiti	762	308	1 070	19 Feb. 2008		0
Honduras	6 402	771				7 173
Hungary	17 899	37 635	55 534	17 July 2008	1	0
Iceland	(5 708)	5 707			1	0
India	132 698	69 409	64 493 68 254	19 Feb. 2008 29 Oct. 2008		69 360
Indonesia	(24 833)	24 833				0

Table 1 (continued)

Party	Arrears 1996–2007 as at 31 December 2007	Indicative contributions 2008	Amount paid in 2008	Date paid	Contributions received in advance for future years	Outstanding contributions from Parties as at 15 November 2008
Iran (Islamic Republic of)	102 169	27 764				129 933
Ireland	(69 621)	68 638			983	0
Israel	(19)	64 627				64 608
Italy	29 347	783 395	797 037	8 Sept. 2008		15 705
Jamaica	1 591	1 542	1 576	27 May 2008		1 557
Japan	(134)	2 564 119	2 563 985	18 Apr. 2008		0
Jordan	0	1 851	1 851	12 Nov. 2008		0
Kazakhstan	(2 026)	4 473	2 432	29 Aug. 2008		15
Kenya	0	1 542	1 542	23 Jan. 2008		0
Kiribati	765	158				923
Kuwait	27 611	28 072				55 683
Kyrgyzstan	1 291	158	1 135 314	5 Mar. 2008 5 Mar. 2008		0
Lao People's Democratic Republic	0	158				158
Latvia	(2 776)	2 776	2 773	31 Oct. 2008	2 773	0
Lebanon	8 429	5 244				13 673
Lesotho	(2 473)	158			2 315	0
Liberia	765	158	305	6 June 2008		618
Libyan Arab Jamahiriya	94 563	9 563				104 126
Liechtenstein	758	1 542				2 300
Lithuania	(4 782)	4 782				0
Luxembourg	(1)	13 111	13 110	16 Jan. 2008		0
Madagascar	303	308	231 280	4 Jan. 2008 10 Oct. 2008		100
Malawi	313	158	446 446	9 Jan. 2008 15 Feb. 2008	421	0
Malaysia	(29 306)	29 306	29 252	7 Nov. 2008	29 252	0
Maldives	(2 398)	158			2 240	0
Mali	(58)	158	2 580	7 Aug. 2008	2 480	0
Malta	0	2 622	2 622	16 Jan. 2008		0

Table 1 (continued)

Party	Arrears 1996–2007 as at 31 December 2007	Indicative contributions 2008	Amount paid in 2008	Date paid	Contributions received in advance for future years	Outstanding contributions from Parties as at 15 November 2008
Marshall Islands	478	158				636
Mauritania	2 254	158				2 412
Mauritius	(1 697)	1 697				0
Mexico	56 708	348 124	348 124	28 Feb. 2008		56 708
Micronesia (Federated States of)	(158)	158				0
Moldova	156	158				314
Monaco	0	463	484	17 Apr. 2008	21	0
Mongolia	(167)	158			9	0
Montenegro	149	158				307
Morocco	6 372	6 478				12 850
Mozambique	156	158	314	25 Mar. 2008		0
Myanmar	5 720	771				6 491
Namibia	(910)	925	29	27 Mar. 2008	14	0
Nauru	1 324	158				1 482
Nepal	3 689	463				4 152
Netherlands	27 737	288 895	316 632	1 July 2008		0
New Zealand	(40 051)	39 486			565	0
Nicaragua	232	308				540
Niger	772	158				930
Nigeria	7 282	7 404				14 686
Niue	357	158				515
Norway	15 616	120 617	136 233	25 Apr. 2008		(0)
Oman	(11 260)	11 260				0
Pakistan	29 543	9 100				38 643
Palau	(132)	158				26
Panama	3 489	3 548	2 911 579 3 490 324	11 Feb. 2008 10 Mar. 2008 21 Apr. 2008 10 June 2008	267	0

Table 1 (continued)

Party	Arrears 1996–2007 as at 31 December 2007	Indicative contributions 2008	Amount paid in 2008	Date paid	Contributions received in advance for future years	Outstanding contributions from Parties as at 15 November 2008
Papua New Guinea	762	308				1 070
Paraguay	17 879	771	2 969	7 Jan. 2008		15 681
Peru	40 690	12 031				52 721
Philippines	(1)	12 031	5 157 2 512 4 361	1 Apr. 2008 28 Apr. 2008 23 July 2008		0
Poland	(77 275)	77 275				0
Portugal	23 206	81 286				104 492
Qatar	(13 111)	13 111	13 094	6 Mar. 2008	13 094	0
Republic of Korea	(17)	335 168	335 151	9 June 2008		0
Romania	0	10 797	10 951	22 Jan. 2008	154	0
Russian Federation	(10)	185 090	187 730	26 Feb. 2008	2 650	0
Rwanda	0	158				158
Saint Kitts and Nevis	175	158	491	7 Nov. 2008	158	0
Saint Lucia	(71)	158	297	5 Feb. 2008	210	0
Saint Vincent and the Grenadines	1 824	158				1 982
Samoa	(158)	158				0
San Marino	454	463	917	6 Mar. 2008		0
Sao Tome and Principe	617	158				775
Saudi Arabia	(115 373)	115 373				0
Senegal	2 169	617				2 786
Serbia	11 068	3 239				14 307
Seychelles	(603)	308			295	0
Sierra Leone	2 689	158				2 847
Singapore	(6 227)	53 522	48 061	15 Feb. 2008	766	0
Slovakia	0	9 717	9 717	13 May 2008		0
Slovenia	2 122	14 807	16 929	22 July 2008		0
Solomon Islands	1 128	158				1 286
South Africa	(309)	44 730	45 061	28 Mar. 2008	640	0

Table 1 (continued)

Party	Arrears 1996–2007 as at 31 December 2007	Indicative contributions 2008	Amount paid in 2008	Date paid	Contributions received in advance for future years	Outstanding contributions from Parties as at 15 November 2008
Spain	67 923	457 790	67 947 457 790	18 Jan. 2008 11 Apr. 2008	24	0
Sri Lanka	(568)	2 468	2 468	15 Sept. 2008	568	0
Sudan	11 146	1 542				12 688
Suriname	0	158				158
Swaziland	(308)	308				0
Sweden	11 082	165 193	178 580	6 May 2008	2 305	0
Switzerland	(10)	187 558	190 208	14 Feb. 2008	2 660	0
Syrian Arab Republic	9 791	2 468	2 468	15 May 2008		9 791
Tajikistan	(3 651)	158			3 493	0
Thailand	(2)	28 689	29 097	19 Feb. 2008	410	0
The former Yugoslav Republic of Macedonia	(1)	771	771	2 Jan. 2008	1	0
Timor-Leste	0	158				158
Togo	2 770	158				2 928
Tonga	(146)	158				12
Trinidad and Tobago	0	4 165				4 165
Tunisia	(153)	4 782	4 630	15 Apr. 2008	1	0
Turkey	(3)	58 766	58 763	22 May 2008		0
Turkmenistan	1 676	925	1 617	2 May 2008		984
Tuvalu	503	158				661
Uganda	3 545	463				4 008
Ukraine	0	6 941	6 941	10 Nov. 2008		0
United Arab Emirates	18	46 581	46 599 18 682	11 Feb. 2008 7 July 2004	18 682	0
United Kingdom of Great Britain and Northern Ireland	(53)	1 024 476	1 024 423	17 June 2008		0
United Republic of Tanzania	935	925	1 322	11 Sept. 2008		539
United States of America	113 826	3 393 324	3 393 324	10 Nov. 2008		113 826
Uruguay	43 182	4 165	7 355 4 166	26 June 2008 29 Sept. 2008		35 826

Table 1 (continued)

Party	Arrears 1996–2007 as at 31 December 2007	Indicative contributions 2008	Amount paid in 2008	Date paid	Contributions received in advance for future years	Outstanding contributions from Parties as at 15 November 2008
Uzbekistan	3 406	1 234	4 612	21 May 2008		28
Vanuatu	(466)	158			308	0
Venezuela (Bolivarian Republic of)	0	30 848	30 848	29 Oct. 2008		0
Viet Nam	0	3 702	3 702	1 July 2008		0
Yemen	10 445	1 080				11 525
Zambia	(4 685)	158	1 170	21 Feb. 2008	5 697	0
Zimbabwe	4 552	1 234				5 786
Total	465 029	15 816 419	15 443 100		438 929	1 277 277

Note: Figures in parentheses indicate credits, which will be regarded as advance payments against contributions for future years.

Table 2. Lists of Parties according to their status of contributions^a to the Core Budget of the UNFCCC (Convention) as at 15 November 2008

(a) Parties having paid contributions up to and including 2008

Albania	Germany	Panama
Angola	Grenada	Philippines
Antigua and Barbuda	Guatemala	Poland
Argentina	Guyana	Qatar
Armenia	Haiti	Republic of Korea
Australia	Hungary	Romania
Austria	Iceland	Russian Federation
Azerbaijan	Indonesia	Saint Kitts and Nevis
Bahamas	Ireland	Saint Lucia
Barbados	Italy	Samoa
Belarus	Japan	San Marino
Belgium	Jordan	Saudi Arabia
Belize	Kazakhstan	Seychelles
Bhutan	Kenya	Singapore
Bolivia	Kyrgyzstan	Slovakia
Bosnia and Herzegovina	Latvia	Slovenia
Brazil	Lesotho	South Africa
Bulgaria	Lithuania	Spain
Cambodia	Luxembourg	Sri Lanka
Canada	Madagascar	Swaziland
Central African Republic	Malawi	Sweden
Chile	Malaysia	Switzerland
China	Maldives	Tajikistan
Colombia	Mali	Thailand
Cote d'Ivoire	Malta	The former Yugoslav Republic of Macedonia
Croatia	Mauritius	Tonga
Cuba	Mexico	Tunisia
Czech Republic	Micronesia (Federated States of)	Turkey
Denmark	Monaco	Ukraine
Ecuador	Mongolia	United Arab Emirates
Eritrea	Mozambique	United Kingdom of Great Britain and Northern Ireland
Estonia	Namibia	United States of America
European Community	Netherlands	Uzbekistan
Fiji	New Zealand	Vanuatu
Finland	Norway	Venezuela (Bolivarian Republic of)
France	Oman	Viet Nam
Gabon	Palau	Zambia
Georgia		
112 Parties		

^a For the purposes of these tables only, a Party is considered not to have a contribution outstanding for a particular year if it has paid 50 per cent or more of this contribution.

Table 2 (continued)

(b) Parties with 2008 contributions outstanding

Algeria	India	Rwanda
Botswana	Israel	Suriname
Egypt	Jamaica	Timor-Leste
El Salvador	Lao People's Democratic Republic	Trinidad and Tobago
Equatorial Guinea	Liechtenstein	Turkmenistan
Greece	Portugal	United Republic of Tanzania
18 Parties		

(c) Parties with 2007 and 2008 contributions outstanding

Brunei Darussalam	Kuwait	Morocco
Costa Rica	Moldova	Nicaragua
Cyprus	Montenegro	Nigeria
Ethiopia		
10 Parties		

(d) Parties with 2006, 2007 and 2008 contributions outstanding

Bahrain	Lebanon	Papua New Guinea
Democratic People's Republic of Korea	Niue	Syrian Arab Republic
Gambia		
7 Parties		

(e) Parties with 2005, 2006, 2007 and 2008 contributions outstanding

Cook Islands	Pakistan	Senegal
Liberia	Peru	Tuvalu
Marshall Islands		
7 Parties		

(f) Parties with 2004, 2005, 2006, 2007 and 2008 contributions outstanding

Djibouti	Myanmar	Uganda
Ghana	Sao Tome and Principe	Uruguay
Iran (Islamic Republic of)	Serbia	Zimbabwe
9 Parties		

Table 2 (continued)**(g) Parties with 2003, 2004, 2005, 2006, 2007 and 2008 contributions outstanding**

Afghanistan	Kiribati	Niger
Benin		
4 Parties		

(h) Parties with 2002, 2003, 2004, 2005, 2006, 2007 and 2008 contributions outstanding

Burkina Faso	Dominican Republic
2 Parties	

(i) Parties with 2001, 2002, 2003, 2004, 2005, 2006, 2007 and 2008 contributions outstanding

Democratic Republic of the Congo	Libyan Arab Jamahiriya	Nepal
3 Parties		

(j) Parties with 2000, 2001, 2002, 2003, 2004, 2005, 2006, 2007 and 2008 contributions outstanding

Solomon Islands
1 Party

(k) Parties with 1999, 2000, 2001, 2002, 2003, 2004, 2005, 2006, 2007 and 2008 contributions outstanding

Paraguay
1 Party

(l) Parties with 1998, 1999, 2000, 2001, 2002, 2003, 2004, 2005, 2006, 2007 and 2008 contributions outstanding

Nauru
1 Party

(m) Parties with 1997, 1998, 1999, 2000, 2001, 2002, 2003, 2004, 2005, 2006, 2007 and 2008 contributions outstanding

Burundi	Honduras	Saint Vincent and the Grenadines
Congo	Mauritania	
5 Parties		

Table 2 (continued)

(n) Parties with 1996, 1997, 1998, 1999, 2000, 2001, 2002, 2003, 2004, 2005, 2006 and 2007 contributions outstanding

Bangladesh	Comoros	Sierra Leone
Cameroon	Dominica	Sudan
Cape Verde	Guinea	Togo
Chad	Guinea-Bissau	Yemen
12 Parties		

Table 3. Trust Fund for the Core Budget of the UNFCCC (Kyoto Protocol): status of contributions as at 15 November 2008
(United States dollars)

Party	Arrears 2005–2007 as at 31 December 2007	Indicative contributions 2008^a	Amount paid in 2008	Date paid	Contributions received in advance for future years	Outstanding contributions from Parties as at 15 November 2008^b
Albania	(698)	698				0
Algeria	22 838	9 895				32 733
Angola	(349)	349				0
Antigua and Barbuda	(237)	233			4	0
Argentina	(12)	37 833	38 650	17 Apr. 2008	829	0
Armenia	(10)	233	227	17 July 2008	4	0
Australia (entry into force 11 March 2008)	0	164 685	164 689	17 July 2008	4	0
Austria	(35)	103 255	103 204	16 Apr. 2008		16
Azerbaijan	0	582	593	22 May 2008	11	0
Bahamas	3 527	1 863	1 898 3 527 1 816	31 Jan. 2008 28 May 2008 24 Oct. 2008	1 851	0
Bahrain	3 851	3 841	3 914	19 Feb. 2008		3 778
Bangladesh	2 792	921				3 713
Barbados	(163)	1 048	905	12 Feb. 2008	20	0
Belarus	(1)	2 328	2 371	16 July 2008	44	0
Belgium	(58 232)	128 283	20 184	23 Sept. 2008		49 867
Belize	116	92	208	26 Aug. 2008		0
Benin	392	92				484
Bhutan	(92)	92				0
Bolivia	2 398	698	429	29 Oct. 2008		2 667
Bosnia and Herzegovina	0	698	712	23 Apr. 2008	14	0
Botswana	0	1 630				1 630
Brazil	(33)	101 974	101 944	15 Sept. 2008	3	0
Bulgaria	(1)	2 328	2 372	15 July 2008	45	0
Burkina Faso	555	233				788

Table 3 (continued)

Party	Arrears 2005–2007 as at 31 December 2007	Indicative contributions 2008^a	Amount paid in 2008	Date paid	Contributions received in advance for future years	Outstanding contributions from Parties as at 15 November 2008^b
Burundi	305	92				397
Cambodia	(93)	92	92	18 Jan. 2008	93	0
Cameroon	2 559	1 048				3 607
Canada	(1 602)	346 549	344 957	15 Feb. 2008	10	0
Cape Verde	194	92				286
Central African Republic (entry into force 16 June 2008)	0	50	142	6 Oct. 2008	92	0
Chile	(6)	18 742	19 092	6 June 2008	356	0
China	(103)	310 462	310 368	23 Oct. 2008	9	0
Colombia	(13 880)	12 223			1 657	0
Comoros (entry into force 9 July 2008)	0	46				46
Congo	92	92				184
Cook Islands	305	92				397
Costa Rica	9 394	3 725				13 119
Côte d'Ivoire	377	921				1 298
Croatia	1 945	5 820	7 766	20 Mar. 2008	1	0
Cuba	0	6 286	6 286	14 Jan. 2008		0
Cyprus	4 807	5 122	5 219	2 Apr. 2008		4 710
Czech Republic	(33 332)	32 711			621	0
Democratic People's Republic of Korea	1 863	815				2 678
Democratic Republic of the Congo	832	349				1 181
Denmark	(854)	86 026	86 807 83 864	10 Jan. 2008 27 Oct. 2008	85 499	0
Djibouti	305	92				397
Dominica	290	92				382
Dominican Republic	9 404	2 794				12 198
Ecuador	(139)	2 445	2 352	4 Sept. 2008	46	0
Egypt	(133)	10 244				10 111
El Salvador	1 426	2 328				3 754

Table 3 (continued)

Party	Arrears 2005–2007 as at 31 December 2007	Indicative contributions 2008^a	Amount paid in 2008	Date paid	Contributions received in advance for future years	Outstanding contributions from Parties as at 15 November 2008^b
Equatorial Guinea	(36)	233				197
Eritrea	252	92	344	29 Feb. 2008		0
Estonia	(1 898)	1 863	1 816	12 Nov. 2008	1 851	0
Ethiopia	364	349				713
European Community	80	230 239	230 284	6 Mar. 2008		35
Fiji	797	349	1 131	18 Apr. 2008		15
Finland	(66 902)	65 655			1 247	0
France	3 872	733 492	737 385	13 June 2008	21	0
Gabon	(931)	931				0
Gambia	305	92				397
Georgia	(382)	349	94	20 Oct. 2008	127	0
Germany	(4 938)	998 439	1 012 469	16 May 2008	18 968	0
Ghana	1 221	466				1 687
Greece	(1 266)	69 380				68 114
Grenada	0	92	92	20 Mar. 2008		0
Guatemala	(3 797)	3 725			72	0
Guinea	683	92				775
Guinea-Bissau	225	92				317
Guyana	(230)	92			138	0
Haiti	659	233	896	19 Feb. 2008	4	0
Honduras	945	582				1 527
Hungary	13 192	28 404	42 135	14 July 2008	539	0
Iceland	(2)	4 307	4 361	4 Jan. 2008	56	0
India	131 940	52 384				184 324
Indonesia	(19 098)	18 742			356	0
Iran (Islamic Republic of)	41 833	20 954				62 787
Ireland	(51 803)	51 802			1	0
Israel	0	48 775				48 775

Table 3 (continued)

Party	Arrears 2005–2007 as at 31 December 2007	Indicative contributions 2008^a	Amount paid in 2008	Date paid	Contributions received in advance for future years	Outstanding contributions from Parties as at 15 November 2008^b
Italy	(2 426)	591 241	588 831	8 Sept. 2008	16	0
Jamaica	2 423	1 164	2 408	27 May 2008		1 179
Japan	(642)	1 935 181	1 934 594	17 Apr. 2008	55	0
Jordan	0	1 397	1 397	12 Nov. 2008		0
Kenya	21	1 164	1 186	23 Jan. 2008	1	0
Kiribati	305	92				397
Kuwait	47 769	21 186				68 955
Kyrgyzstan	305	92	189 86	5 Mar. 2008 5 Mar. 2008		122
Lao People's Democratic Republic	0	92				92
Latvia	(2 135)	2 095	2 042	31 Oct. 2008	2 082	0
Lebanon	3 472	3 958				7 430
Lesotho	(92)	92	209	21 Oct. 2008	209	0
Liberia	305	92				397
Libyan Arab Jamahiriya	8 592	7 217				15 809
Liechtenstein	560	1 164				1 724
Lithuania	(3 678)	3 609			69	0
Luxembourg	(4)	9 895	10 079	16 Jan. 2008	188	0
Madagascar	290	233	216	10 Oct. 2008		307
Malawi	305	92	397	15 Feb. 2008		0
Malaysia	(22 508)	22 118	21 576	7 Nov. 2008	21 966	0
Maldives	(92)	92				0
Mali	(90)	92	2	7 Aug. 2008		0
Malta	0	1 979	2 017	16 Jan. 2008	38	0
Marshall Islands	257	92				349
Mauritania	256	92				348
Mauritius	(1 305)	1 280			25	0
Mexico	34 982	262 735	267 726	22 Feb. 2008		29 991

Table 3 (continued)

Party	Arrears 2005–2007 as at 31 December 2007	Indicative contributions 2008^a	Amount paid in 2008	Date paid	Contributions received in advance for future years	Outstanding contributions from Parties as at 15 November 2008^b
Micronesia (Federated States of)	(17)	92				75
Moldova	116	92				208
Monaco	(14)	349	335	17 Apr. 2008		0
Mongolia	(92)	92				0
Montenegro	0	92				92
Morocco	10 697	4 889				15 586
Mozambique	129	92	221	25 Mar. 2008		0
Myanmar	1 878	582				2 460
Namibia	0	698	698	27 Mar. 2008		0
Nauru	305	92				397
Nepal	855	349				1 204
Netherlands	13 576	218 034	231 586	1 July 2008		24
New Zealand	(29 802)	29 801			1	0
Nicaragua	421	233				654
Niger	305	92				397
Nigeria	5 580	5 588				11 168
Niue	305	92				397
Norway	8 894	91 032	99 928	25 Apr. 2008	2	0
Oman	(8 659)	8 498			161	0
Pakistan	13 603	6 868				20 471
Palau	257	92	349	11 Feb. 2008		0
Panama	6 269	2 677	3 000 5 946	26 May 2008 10 June 2008		0
Papua New Guinea	799	233				1 032
Paraguay	2 848	582				3 430
Peru	26 459	9 080				35 539
Philippines	11 704	9 080	9 081	23 July 2008		11 703
Poland	(59 429)	58 321			1 108	0

Table 3 (continued)

Party	Arrears 2005–2007 as at 31 December 2007	Indicative contributions 2008^a	Amount paid in 2008	Date paid	Contributions received in advance for future years	Outstanding contributions from Parties as at 15 November 2008^b
Portugal	61 257	61 347	122 606	31 Oct. 2008	2	0
Qatar	(10 051)	9 895	10 029	6 Mar. 2008	10 185	0
Republic of Korea	216 700	252 957	277 233	9 June 2008		192 424
Romania	(2)	8 149	8 147	22 Jan. 2008		0
Russian Federation	(47)	139 691	139 648	26 Feb. 2008	4	0
Rwanda	0	92				92
Saint Kitts and Nevis (entry into force 7 July 2008)	0	46	118	7 Nov. 2008	72	0
Saint Lucia	19	92	203	5 Feb. 2008	92	0
Saint Vincent and the Grenadines	296	92				388
Samoa	(67)	92	25	1 July 2008		0
Sao Tome and Principe (entry into force 24 July 2008)	0	38				38
Saudi Arabia	(81 543)	87 074				5 531
Senegal	1 125	466				1 591
Serbia (entry into force 18 January 2008)	0	2 343				2 343
Seychelles	(242)	233			9	0
Sierra Leone	102	92				194
Singapore	(6 571)	40 394	33 824	15 Feb. 2008	1	0
Slovakia	(2)	7 334	7 471	13 May 2008	139	0
Slovenia	1 256	11 175	12 432	22 July 2008	1	0
Solomon Islands	305	92				397
South Africa	(1 577)	33 759	32 183	28 Mar. 2008	1	0
Spain	40 687	345 502	40 801 352 065	18 Jan. 2008 11 Apr. 2008	6 677	0
Sri Lanka	(274)	1 863	2 105	15 Sept. 2008	516	0
Sudan	2 415	921				3 336
Suriname	0	92				92
Swaziland	(237)	233			4	0
Sweden	3 951	124 674	128 628	6 May 2008	3	0

Table 3 (continued)

Party	Arrears 2005–2007 as at 31 December 2007	Indicative contributions 2008^a	Amount paid in 2008	Date paid	Contributions received in advance for future years	Outstanding contributions from Parties as at 15 November 2008^b
Switzerland	(22)	141 553	141 535	14 Feb. 2008	4	0
Syrian Arab Republic	4 991	1 863	1 898	28 May 2008		4 956
Thailand	(7)	21 652	21 646	19 Feb. 2008	1	0
The former Yugoslav Republic of Macedonia	0	582	593	2 Jan. 2008	11	0
Togo	305	92				397
Tonga (entry into force 13 April 2008)	0	65				65
Trinidad and Tobago	1 240	3 143				4 383
Tunisia	3 601	3 609				7 210
Turkmenistan	1 307	698	1 249	8 May 2008		756
Tuvalu	305	92				397
Uganda	1 482	349				1 831
Ukraine	0	5 238	5 239	12 Nov. 2008	1	0
United Arab Emirates	(12)	35 155	35 791	11 Feb. 2008	648	0
United Kingdom of Great Britain and Northern Ireland	(257)	773 188	787 620	17 June 2008	14 689	0
United Republic of Tanzania	725	698				1 423
Uruguay	(1)	3 143	3 142	29 Sept. 2008		0
Uzbekistan	2 669	931	903	21 May 2008		2 697
Vanuatu	(92)	92				0
Venezuela (Bolivarian Republic of)	(21 640)	23 282	1 049	30 Oct. 2008		593
Viet Nam	(1)	2 794	2 846	1 July 2008	53	0
Yemen	1 949	815				2 764
Zambia	(92)	92				0
Total	303 454	9 209 561	8 700 723		173 627	985 919

Note: Figures in parentheses indicate credits, which will be regarded as advance payments against contributions for future years.

^a Contributions for 2008 have been recalculated in October to adjust for additional contributions from Parties acceding to the Kyoto Protocol during 2008.

^b Contributions become due on the date of entry into force for each Party.

Table 4. Lists of Parties according to their status of contributions^a to the Core Budget of the UNFCCC (Kyoto Protocol) as at 15 November 2008

(a) Parties having paid contributions up to and including 2008

Albania	France	Norway
Angola	Gabon	Oman
Antigua and Barbuda	Georgia	Palau
Argentina	Germany	Panama
Armenia	Grenada	Poland
Australia (entry into force 11 March 2008)	Guatemala	Portugal
Austria	Guyana	Qatar
Azerbaijan	Haiti	Romania
Bahamas	Hungary	Russian Federation
Barbados	Iceland	Saint Kitts and Nevis (entry into force 9 July 2008)
Belarus	Indonesia	Saint Lucia
Belgium	Ireland	Samoa
Belize	Italy	Saudi Arabia
Bhutan	Japan	Seychelles
Bosnia and Herzegovina	Jordan	Singapore
Brazil	Kenya	Slovakia
Bulgaria	Latvia	Slovenia
Cambodia	Lesotho	South Africa
Canada	Lithuania	Spain
Central African Republic (entry into force 16 June 2008)	Luxembourg	Sri Lanka
Chile	Malawi	Swaziland
China	Malaysia	Sweden
Colombia	Maldives	Switzerland
Croatia	Mali	Thailand
Cuba	Malta	The former Yugoslav Republic of Macedonia
Czech Republic	Mauritius	Ukraine
Denmark	Mexico	United Arab Emirates
Ecuador	Monaco	United Kingdom of Great Britain and Northern Ireland
Eritrea	Mongolia	Uruguay
Estonia	Mozambique	Vanuatu
European Community	Namibia	Venezuela (Bolivarian Republic of)
Fiji	Netherlands	Viet Nam
Finland	New Zealand	Zambia
99 Parties		

^a For the purposes of these tables only, a Party is considered not to have a contribution outstanding for a particular year if it has paid 50 per cent or more of this contribution.

Table 4 (continued)

(b) Parties with 2008 contributions outstanding

Bahrain	Jamaica	Republic of Korea
Botswana	Kyrgyzstan	Rwanda
Comoros (entry into force 7 July 2008)	Lao People's Democratic Republic	Sao Tome and Principe (entry into force 24 July 2008)
Cyprus	Liechtenstein	Serbia (entry into force 18 January 2008)
Egypt	Madagascar	Suriname
Equatorial Guinea	Micronesia (Federated States of)	Tonga (13 April 2008)
Greece	Montenegro	Trinidad and Tobago
Israel	Philippines	
23 Parties		

(c) Parties with 2007 and 2008 contributions outstanding

Congo	Lebanon	Syrian Arab Republic
Côte d'Ivoire	Moldova	Tunisia
El Salvador	Nigeria	Turkmenistan
Ethiopia	Sierra Leone	Uzbekistan
12 Parties		

(d) Parties with 2006, 2007 and 2008 contributions outstanding

Benin	Honduras	Myanmar
Bolivia	Libyan Arab Jamahiriya	Pakistan
Cape Verde	Marshall Islands	Senegal
Democratic People's Republic of Korea	Morocco	United Republic of Tanzania
Guinea Bissau		
13 Parties		

Table 4 (continued)**(e) Parties with 2005, 2006, 2007 and 2008 contributions outstanding**

Algeria	Ghana	Niue
Bangladesh	Guinea	Papua New Guinea
Burkina Faso	India	Paraguay
Burundi	Iran (Islamic Republic of)	Peru
Cameroon	Kiribati	Saint Vincent and the Grenadines
Cook Islands	Kuwait	Solomon Islands
Costa Rica	Liberia	Sudan
Democratic Republic of the Congo	Mauritania	Togo
Djibouti	Nauru	Tuvalu
Dominica	Nepal	Uganda
Dominican Republic	Nicaragua	Yemen
Gambia	Niger	
35 Parties		

**Table 5. Trust Fund for the Core budget in the UNFCCC Process:
voluntary contributions received as at 15 November 2008**
(United States dollars)

Party	Amount
Austria	47 170
Germany	1 205 877
Total	1 253 047

Table 6. Trust Fund for the international transaction log: status of fees as at 15 November 2008
(United States dollars)

Party	Indicative fees for 2008	Amount paid	Date paid	Fees received in advance for future years	Outstanding fees from Parties as at 15 November 2008
Austria	70 290	70 290	17 July 2008		0
Belgium	87 345	60 87 345	Journal Voucher 27 Oct. 2008	60	0
Bulgaria	1 575	1 575	prior year		0
Canada	201 420	201 420	14 Apr. 2008		0
Czech Republic	22 275	22 255	1 Apr. 2008		20
Denmark	58 545	58 525 59 702	27 Feb. 2008 7 Oct. 2008	59 682	0
Estonia	1 260	1 260	prior year		0
European Community	118 890	118 820	25 Apr. 2008		70
Finland	44 685	44 660	23 Oct. 2008		25
France	472 365				472 365
Germany	679 635	679 635	14 Feb. 2008		0
Greece	47 205				47 205
Hungary	19 350	19 350	30 Apr. 2008		0
Iceland	32 670	65 986	9 Sept. 2008	33 316	0
Ireland	35 280	35 280 35 978	prior year 28 July 2008	35 978	0
Italy	402 480	402 480	8 Sept. 2008		0
Japan	661 500	330 750 330 750	5 Aug. 2008 6 Oct. 2008		0
Latvia	1 440	1 440 1 468	prior year 31 Oct. 2008	1 468	0
Liechtenstein	8 325	8 325	28 Jan. 2008		0
Lithuania	2 475	2 475	30 June 2008		0
Luxembourg	6 750	6 750	16 Jan. 2008		0
Monaco	8 010	8 010	17 Apr. 2008		0
Netherlands	148 410	148 410	prior year		0
New Zealand	42 525	42 500	prior year		25

Table 6 (continued)

Party	Indicative fees for 2008	Amount paid	Date paid	Fees received in advance for future years	Outstanding fees from Parties as at 15 November 2008
Norway	102 690	102 660 104 715	prior year 24 Sept. 2008	104 685	0
Poland	39 690	39 650	prior year		40
Portugal	41 760	41 760	14 Jan. 2008		0
Romania	5 535	5 535	22 Jan. 2008		0
Russian Federation	121 455				121 455
Slovakia	4 995	4 995	prior year		0
Slovenia	7 605	7 605 7 755	11 June 2008 18 Aug. 2008	7 755	0
Spain	235 170	235 170 239 820	prior year prior year	239 820	0
Sweden	84 870	84 845	10 June 2008		25
Switzerland	122 175	122 150	4 Mar. 2008		25
Ukraine	33 030	33 030	23 July 2008		0
United Kingdom of Great Britain and Northern Ireland	526 320	526 320	17 June 2008		0
Total	4 500 000	4 341 509		482 764	641 255

Note: In November 2006 the Subsidiary Body for Implementation, at its twenty-fifth session, agreed that the secretariat should collect from the Annex B Parties USD 2.5 million to cover the shortfall in the funds required to support the international transaction log (ITL). As at 15 November 2008 USD 851,829 of that amount was still outstanding.

**Table 7. Trust Fund for Supplementary Activities:
contributions received as at 15 November 2008**
(United States dollars)

Party	Amount
Australia	30 000
Austria	368 287
Belgium	83 230
Canada	1 021 907
Denmark	3 803 737
European Community	177 515
Finland	1 051 855
France	208 089
Global Environment Facility	125 338
Germany	1 979 099
Hungary	6 500
Iceland	3 000
Ireland	94 340
Italy	100 000
Japan	1 249 303
Latvia	4 000
Luxembourg	81 640
Malta	9 434
Netherlands	634 017
New Zealand	149 109
Norway	8 549 259
Romania	139 276
Slovakia	13 780
Spain	1 913 550
Sweden	105 436
United Kingdom of Great Britain and Northern Ireland	1 408 042
United Nations Environment Programme	10,000
United States of America	118 743
Total	23 438 486

**Table 8. Trust Fund for Participation in the UNFCCC Process:
contributions received as at 15 November 2008**
(United States dollars)

Party	Amount
Australia	764 000
Austria	15 430
Belgium	6 990
Canada	206 845
Denmark	2 163 207
European Community	331 026
France	138 726
Germany	315 000
Iceland	7 000
Luxembourg	31 220
Netherlands	550 314
New Zealand	78 405
Norway	926 257
Spain	637 850
United Kingdom of Great Britain and Northern Ireland	533 794
United States of America	345 146
Total	7 051 211

**Table 9. Fee-based income relating to the
clean development mechanism and joint implementation as at 15 November 2008**
(United States dollars)

Organization	Amount
Clean development mechanism accreditation fees	59 975
Clean development mechanism accreditation process related fees	9 873
Clean development mechanism methodology fees	62 598
Clean development mechanism project registration fees	16 121 961
Clean development mechanism share of proceeds	16 966 941
Joint Implementation determination fees	320 754
Total	33 542 102

Table 10. Projects and events funded from the Trust Fund for Supplementary Activities that require additional financial resources for 2009
(United States dollars)

Programme/project	Estimated budget	Income	Estimated shortfall
Executive Direction and Management			
Additional support to the Ad Hoc Working Group on Further Commitments for Annex I Parties under the Kyoto Protocol (AWG-KP) and the Ad Hoc Working Group on Long-term Cooperative Action under the Convention (AWG-LCA)	22 700 000	12 400 000	10 300 000 ^a
Reporting, Data and Analysis			
Development and maintenance of the database system for the annual compilation and accounting of emissions inventories and assigned amounts under the Kyoto Protocol	1 740 000	690 000	1 050 000
Software development and support for the greenhouse gas inventory compilation, submissions, and the data interface	1 100 000	30 000	1 070 000
Activities to support the expert review process under the UNFCCC and the Kyoto Protocol: training for expert review teams and meetings of lead reviewers	550 000	260 000	290 000
Financial and Technical Support			
Support to non-Annex I national communications	1 010 000	370 000	640 000
Support to the Least Developed Countries Expert Group for 2008–2009	1 350 000	760 000	590 000
Funding and financing for mitigation and adaptation in the climate change regime: challenges and opportunities	3 170 000	1 700 000	1 470 000
Financing needs assessment	800 000	300 000	500 000
Support the implementation of national greenhouse gas inventories and related activities by non-Annex I Parties	600 000	300 000	300 000

^a Based on one additional session held in Bonn and one elsewhere. Shortfall will be less if both additional sessions are held in Bonn.

Table 10 (continued)

Programme/project	Estimated budget	Income	Estimated shortfall
Support to capacity-building for developing countries	940 000	410 000	530 000
Full-scale implementation of CC:iNet – information network clearing house	280 000	60 000	220 000
Organization and facilitation of thematic regional workshops to support the implementation of the amended New Delhi work programme on Article 6 of the Convention	410 000	90 000	320 000
Sustainable Development Mechanisms			
Activities related to Article 6 of the Kyoto Protocol (joint implementation)	4 730 000	2 960 000	1 770 000
Legal Affairs			
Support to the Compliance Committee	1 030 000	550 000	480 000
Information Services			
UNFCCC website: development of a Spanish portal	150 000	65 000	85 000
Climate change information outreach activities and products	2 060 000	340 000	1 720 000
Developing country media training in the run-up to COP 15 in Copenhagen	760 000	150 000	610 000
