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**Item 14 (a) of the provisional agenda**

**Administrative, financial and institutional matters**

**Budget performance for the biennium 2008–2009**

**Status of contributions as at 15 May 2008**

**Note by the secretariat**

1. This document contains information on the status of receipt of contributions to the UNFCCC trust funds as at 15 May 2008. The status of contributions to the Kyoto Protocol is reported separately from the status of contributions to the Convention.
2. Table 1 lists all 192 Parties to the Convention and shows the expected and received contributions during 2008 and the outstanding balances due to the Trust Fund for the Core Budget. Eighty Parties have paid their contributions for 2008, amounting to 39 per cent of the indicative contributions for this year. Table 2 lists Parties in groups according to their status of contributions to the core budget for the Convention.
3. Table 3 lists all 182 Parties to the Kyoto Protocol and shows the expected and received contributions during 2008 and the outstanding balances. Seventy one Parties have paid their contributions for 2008, amounting to 49 per cent of the indicative contributions for this year. Table 4 lists Parties in groups according to their status of contributions to the core budget for the Kyoto Protocol.
4. The status of payment of fees for the international transaction log is shown in table 5. As at 15 May, 57 per cent of fees for 2008 and 36 per cent for 2007 are outstanding.
5. The various fees paid towards the clean development mechanism and joint implementation are listed in table 6.
6. Tables 7 and 8 report on contributions received in the biennium 2008–2009 for the Trust Fund for Supplementary Activities and the Trust Fund for Participation in the UNFCCC Process, respectively.

**Table 1. Trust Fund for the Core Budget of the UNFCCC (Convention): status of contributions as at 15 May 2008**  
*(United States dollars)*

<b>Party</b>	<b>Arrears 1996–2007 as at 31 December 2007</b>	<b>Indicative contributions 2008</b>	<b>Amount paid in 2008</b>	<b>Date paid</b>	<b>Contributions received in advance for future years</b>	<b>Outstanding contributions from Parties as at 15 May 2008</b>
Afghanistan	1 240	158				1 398
Albania	(939)	925			14	0
Algeria	1 364	13 111				14 475
Angola	(10 020)	463			9 557	0
Antigua and Barbuda	(308)	308				0
Argentina	(31 619)	50 129	50 129	5 May 2008	31 619	0
Armenia	0	308				308
Australia	(15)	275 630				275 615
Austria	(7)	136 813	136 806	11 Apr. 2008		0
Azerbaijan	0	771				771
Bahamas	4 565	2 468	1 972	31 Jan. 2008		5 061
Bahrain	12 923	5 090	5 090	19 Feb. 2008		12 923
Bangladesh	14 293	1 542				15 835
Barbados	(1 517)	1 388			129	0
Belarus	0	3 085				3 085
Belgium	(128 326)	169 975				41 649
Belize	44	158				202
Benin	1 282	158				1 440
Bhutan	(502)	158			344	0
Bolivia	25	925				950
Bosnia and Herzegovina	0	925	925	23 Apr. 2008	0	0
Botswana	0	2 159				2 159
Brazil	(7)	135 116				135 109
Brunei Darussalam	657	4 010				4 667
Bulgaria	0	3 085				3 085
Burkina Faso	1 879	308				2 187

**Table 1** (continued)

<b>Party</b>	<b>Arrears 1996–2007 as at 31 December 2007</b>	<b>Indicative contributions 2008</b>	<b>Amount paid in 2008</b>	<b>Date paid</b>	<b>Contributions received in advance for future years</b>	<b>Outstanding contributions from Parties as at 15 May 2008</b>
Burundi	1 887	158				2 045
Cambodia	(183)	158	158	18 Jan. 2008	183	0
Cameroon	13 792	1 388				15 180
Canada	(24)	459 178	465 728	15 Feb. 2008	6 574	0
Cape Verde	2 898	158				3 056
Central African Republic	363	158				521
Chad	2 689	158				2 847
Chile	(2)	24 833	24 831	6 May 2008		0
China	(21)	411 363				411 342
Colombia	(16 195)	16 195				0
Comoros	2 689	158				2 847
Congo	2 638	158				2 796
Cook Islands	453	158				611
Costa Rica	9 907	4 936				14 843
Côte d'Ivoire	(1 315)	1 388				73
Croatia	0	7 712	110 7 712	20 Mar. 2008 20 Mar. 2008	110	0
Cuba	(3 281)	8 329	3 437	14 Jan. 2008		1 611
Cyprus	15 959	6 787	6 787	2 Apr. 2008		15 959
Czech Republic	(43 342)	43 342				0
Democratic People's Republic of Korea	2 226	1 080				3 306
Democratic Republic of the Congo	3 364	463				3 827
Denmark	3 173	113 985	117 158	10 Jan. 2008		0
Djibouti	644	158				802
Dominica	2 689	158				2 847
Dominican Republic	26 263	3 702				29 965
Ecuador	(2 389)	3 239				850
Egypt	(4 465)	13 573				9 108
El Salvador	0	3 085				3 085

**Table 1** (continued)

<b>Party</b>	<b>Arrears 1996–2007 as at 31 December 2007</b>	<b>Indicative contributions 2008</b>	<b>Amount paid in 2008</b>	<b>Date paid</b>	<b>Contributions received in advance for future years</b>	<b>Outstanding contributions from Parties as at 15 May 2008</b>
Equatorial Guinea	(35)	308				273
Eritrea	0	158	158	29 Feb. 2008		0
Estonia	(2 468)	2 468				0
Ethiopia	471	463				934
European Community	80	395 410	395 455	6 Mar. 2008		35
Fiji	0	463	463	18 Apr. 2008		0
Finland	(86 993)	86 993				0
France	0	971 879				971 879
Gabon	(1 376)	1 234			142	0
Gambia	328	158				486
Georgia	1 391	463				1 854
Germany	(139)	1 322 934				1 322 795
Ghana	2 242	617				2 859
Greece	(5)	91 928				91 923
Grenada	(4)	158	154	20 Mar. 2008		0
Guatemala	(4 936)	4 936				0
Guinea	4 943	158				5 101
Guinea-Bissau	2 637	158				2 795
Guyana	(250)	158	1 039	7 Jan. 2008	1 131	0
Haiti	762	308	1 070	19 Feb. 2008		0
Honduras	6 402	771				7 173
Hungary	17 899	37 635				55 534
Iceland	(5 708)	5 707			1	0
India	132 698	69 409	64 493	19 Feb. 2008		137 614
Indonesia	(24 833)	24 833				0
Iran (Islamic Republic of)	102 169	27 764				129 933
Ireland	(69 621)	68 638			983	0
Israel	(19)	64 627				64 608
Italy	29 347	783 395				812 742

**Table 1** (continued)

<b>Party</b>	<b>Arrears 1996–2007 as at 31 December 2007</b>	<b>Indicative contributions 2008</b>	<b>Amount paid in 2008</b>	<b>Date paid</b>	<b>Contributions received in advance for future years</b>	<b>Outstanding contributions from Parties as at 15 May 2008</b>
Jamaica	1 591	1 542				3 133
Japan	(134)	2 564 119	2 563 985	18 Apr. 2008		0
Jordan	0	1 851				1 851
Kazakhstan	(2 026)	4 473				2 447
Kenya	0	1 542	1 542	23 Jan. 2008		0
Kiribati	765	158				923
Kuwait	27 611	28 072				55 683
Kyrgyzstan	1 291	158	1 135 314	5 Mar. 2008 5 Mar. 2008		0
Lao People's Democratic Republic	0	158				158
Latvia	(2 776)	2 776				0
Lebanon	8 429	5 244				13 673
Lesotho	(2 473)	158			2 315	0
Liberia	765	158				923
Libyan Arab Jamahiriya	94 563	9 563				104 126
Liechtenstein	758	1 542				2 300
Lithuania	(4 782)	4 782				0
Luxembourg	(1)	13 111	13 110	16 Jan. 2008		0
Madagascar	303	308	231	4 Jan. 2008		380
Malawi	313	158	446 446	9 Jan. 2008 15 Feb. 2008	421	0
Malaysia	(29 306)	29 306				0
Maldives	(2 398)	158			2 240	0
Mali	(58)	158				100
Malta	0	2 622	2 622	16 Jan. 2008		0
Marshall Islands	478	158				636
Mauritania	2 254	158				2 412
Mauritius	(1 697)	1 697				0
Mexico	56 708	348 124	348 124	28 Feb. 2008		56 708
Micronesia (Federated States of)	(158)	158				0

**Table 1** (continued)

<b>Party</b>	<b>Arrears 1996–2007 as at 31 December 2007</b>	<b>Indicative contributions 2008</b>	<b>Amount paid in 2008</b>	<b>Date paid</b>	<b>Contributions received in advance for future years</b>	<b>Outstanding contributions from Parties as at 15 May 2008</b>
Moldova	156	158				314
Monaco	0	463	484	17 Apr. 2008	21	0
Mongolia	(167)	158			9	0
Montenegro	149	158				307
Morocco	6 372	6 478				12 850
Mozambique	156	158	314	25 Mar. 2008		0
Myanmar	5 720	771				6 491
Namibia	(910)	925	29	27 Mar. 2008	14	0
Nauru	1 324	158				1 482
Nepal	3 689	463				4 152
Netherlands	27 737	288 895				316 632
New Zealand	(40 051)	39 486			565	0
Nicaragua	232	308				540
Niger	772	158				930
Nigeria	7 282	7 404				14 686
Niue	357	158				515
Norway	15 616	120 617	136 233	25 Apr. 2008		0
Oman	(11 260)	11 260				0
Pakistan	29 543	9 100				38 643
Palau	(132)	158				26
Panama	3 489	3 548	2 911 579 3 490	11 Feb. 2008 10 Mar. 2008 21 Apr. 2008		57
Papua New Guinea	762	308				1 070
Paraguay	17 879	771	2 969	7 Jan. 2008		15,681
Peru	40 690	12 031				52 721
Philippines	(1)	12 031	5 157 2 512	1 Apr. 2008 28 Apr. 2008		4 361
Poland	(77 275)	77 275				0
Portugal	23 206	81 286				104 492

**Table 1** (continued)

<b>Party</b>	<b>Arrears 1996–2007 as at 31 December 2007</b>	<b>Indicative contributions 2008</b>	<b>Amount paid in 2008</b>	<b>Date paid</b>	<b>Contributions received in advance for future years</b>	<b>Outstanding contributions from Parties as at 15 May 2008</b>
Qatar	(13 111)	13 111	13 094	6 Mar. 2008	13 094	0
Republic of Korea	(17)	335 168				335 151
Romania	0	10 797	10 951	22 Jan. 2008	154	0
Russian Federation	(10)	185 090	187 730	26 Feb. 2008	2 650	0
Rwanda	0	158				158
Saint Kitts and Nevis	175	158				333
Saint Lucia	(71)	158	297	5 Feb. 2008	210	0
Saint Vincent and the Grenadines	1 824	158				1 982
Samoa	(158)	158				0
San Marino	454	463	917	6 Mar. 2008		0
Sao Tome and Principe	617	158				775
Saudi Arabia	(115 373)	115 373				0
Senegal	2 169	617				2 786
Serbia	11 068	3 239				14 307
Seychelles	(603)	308			295	0
Sierra Leone	2 689	158				2 847
Singapore	(6 227)	53 522	48 061	15 Feb. 2008	766	0
Slovakia	0	9 717	9 717	13 May 2008		0
Slovenia	2 122	14 807				16 929
Solomon Islands	1 128	158				1 286
South Africa	(309)	44 730	45 061	28 Mar. 2008	640	0
Spain	67 923	457 790	67 947 457 790	18 Jan. 2008 11 Apr. 2008	24	0
Sri Lanka	(568)	2 468				1 900
Sudan	11 146	1 542				12 688
Suriname	0	158				158
Swaziland	(308)	308				0
Sweden	11 082	165 193	178 580	6 May 2008	2 305	0
Switzerland	(10)	187 558	190 208	14 Feb. 2008	2 660	0

**Table 1** (continued)

<b>Party</b>	<b>Arrears 1996–2007 as at 31 December 2007</b>	<b>Indicative contributions 2008</b>	<b>Amount paid in 2008</b>	<b>Date paid</b>	<b>Contributions received in advance for future years</b>	<b>Outstanding contributions from Parties as at 15 May 2008</b>
Syrian Arab Republic	9 791	2 468	2 468	15 May 2008		9 791
Tajikistan	(3 651)	158			3 493	0
Thailand	(2)	28 689	29 097	19 Feb. 2008	410	0
The former Yugoslav Republic of Macedonia	(1)	771	771	2 Jan. 2008	1	0
Timor-Leste	0	158				158
Togo	2 770	158				2 928
Tonga	(146)	158				12
Trinidad and Tobago	0	4 165				4 165
Tunisia	(153)	4 782	4 630	15 Apr. 2008	1	0
Turkey	(3)	58 766				58 763
Turkmenistan	1 676	925	1 617	2 May 2008		984
Tuvalu	503	158				661
Uganda	3 545	463				4 008
Ukraine	0	6 941				6 941
United Arab Emirates	18	46 581	46 599	11 Feb. 2008		0
United Kingdom of Great Britain and Northern Ireland	(53)	1 024 476				1 024 423
United Republic of Tanzania	935	925				1 860
United States of America	113 826	3 393 324				3 507 150
Uruguay	43 182	4 165				47 347
Uzbekistan	3 406	1 234				4 640
Vanuatu	(466)	158			308	0
Venezuela (Bolivarian Republic of)	0	30 848				30 848
Viet Nam	0	3 702				3 702
Yemen	10 445	1 080				11 525
Zambia	(4 685)	158	1 170	21 Feb. 2008	5 697	0
Zimbabwe	4 552	1 234				5 786
<b>Total</b>	<b>356 887</b>	<b>15 816 419</b>	<b>5 667 013</b>		<b>89 080</b>	<b>10 595 373</b>

*Note:* Figures in parentheses indicate credits, which will be regarded as advance payments against contributions for future years.

**Table 2. Lists of Parties according to their status of contributions<sup>a</sup> to the Core Budget of the UNFCCC (Convention) as at 15 May 2008**

**(a) Parties that have paid contributions up to and including 2008**

Albania	Guyana	Panama
Angola	Haiti	Philippines
Antigua and Barbuda	Iceland	Poland
Argentina	Indonesia	Qatar
Austria	Ireland	Romania
Barbados	Japan	Russian Federation
Belgium	Kenya	Saint Lucia
Bhutan	Kyrgyzstan	Samoa
Bosnia and Herzegovina	Latvia	San Marino
Cambodia	Lesotho	Saudi Arabia
Canada	Lithuania	Seychelles
Chile	Luxembourg	Singapore
Colombia	Malawi	Slovakia
Côte d'Ivoire	Malaysia	South Africa
Croatia	Maldives	Spain
Cuba	Malta	Swaziland
Czech Republic	Mauritius	Sweden
Denmark	Mexico	Switzerland
Ecuador	Micronesia (Federated States of)	Tajikistan
Eritrea	Monaco	Thailand
Estonia	Mongolia	The former Yugoslav Republic of Macedonia
European Community	Mozambique	Tonga
Fiji	Namibia	Tunisia
Finland	New Zealand	United Arab Emirates
Gabon	Norway	Vanuatu
Grenada	Oman	Zambia
Guatemala	Palau	
<b>80 Parties</b>		

<sup>a</sup> For the purposes of this table only, a Party is considered not to have a contribution outstanding for a particular year if it has paid 50 per cent or more of this contribution.

**Table 2** (continued)**(b) Parties with 2008 contributions outstanding**

Algeria	Germany	Rwanda
Armenia	Greece	Slovenia
Australia	Hungary	Sri Lanka
Azerbaijan	Israel	Suriname
Belarus	Italy	Timor-Leste
Bolivia	Jordan	Trinidad and Tobago
Botswana	Kazakhstan	Turkey
Brazil	Lao People's Democratic Republic	Turkmenistan
Bulgaria	Liechtenstein	Ukraine
China	Madagascar	United Kingdom of Great Britain and Northern Ireland
Egypt	Mali	United States of America
El Salvador	Netherlands	Venezuela
Equatorial Guinea	Portugal	Viet Nam
France	Republic of Korea	
<b>41 Parties</b>		

**(c) Parties with 2007 and 2008 contributions outstanding**

Bahamas	India	Morocco
Belize	Jamaica	Nicaragua
Brunei Darussalam	Kuwait	Nigeria
Cyprus	Moldova	Saint Kitts and Nevis
Ethiopia	Montenegro	Tanzania
<b>15 Parties</b>		

**(d) Parties with 2006, 2007 and 2008 contributions outstanding**

Bahamas	Gambia	Papua New Guinea
Central African Republic	Lebanon	Syrian Arab Republic
Costa Rica	Niue	Uzbekistan
Democratic People's Republic of Korea		
<b>10 Parties</b>		

**Table 2** (continued)**(e) Parties with 2005, 2006, 2007 and 2008 contributions outstanding**

Cook Islands	Pakistan	Senegal
Georgia	Peru	Tuvalu
Marshall Islands		
<b>7 Parties</b>		

**(f) Parties with 2004, 2005, 2006, 2007 and 2008 contributions outstanding**

Djibouti	Myanmar	Uganda
Ghana	Sao Tome and Principe	Zimbabwe
Iran (Islamic Republic of)	Serbia	
<b>8 Parties</b>		

**(g) Parties with 2003, 2004, 2005, 2006, 2007 and 2008 contributions outstanding**

Afghanistan	Kiribati	Niger
Benin	Liberia	
<b>5 Parties</b>		

**(h) Parties with 2002, 2003, 2004, 2005, 2006, 2007 and 2008 contributions outstanding**

Burkina Faso	Dominican Republic	Uruguay
<b>3 Parties</b>		

**(i) Parties with 2001, 2002, 2003, 2004, 2005, 2006, 2007 and 2008 contributions outstanding**

Democratic Republic of the Congo	Libyan Arab Jamahiriya	Nepal
<b>3 Parties</b>		

**(j) Parties with 2000, 2001, 2002, 2003, 2004, 2005, 2006, 2007 and 2008 contributions outstanding**

Solomon Islands		
<b>1 Party</b>		

**Table 2** (continued)

**(k) Parties with 1999, 2000, 2001, 2002, 2003, 2004, 2005, 2006, 2007 and 2008 contributions outstanding**

Paraguay
<b>1 Party</b>

**(l) Parties with 1998, 1999, 2000, 2001, 2002, 2003, 2004, 2005, 2006, 2007 and 2008 contributions outstanding**

Nauru
<b>1 Party</b>

**(m) Parties with 1997, 1998, 1999, 2000, 2001, 2002, 2003, 2004, 2005, 2006, 2007 and 2008 contributions outstanding**

Burundi	Honduras	Saint Vincent and the Grenadines
Congo	Mauritania	
<b>5 Parties</b>		

**(n) Parties with 1996, 1997, 1998, 1999, 2000, 2001, 2002, 2003, 2004, 2005, 2006, 2007 and 2008 contributions outstanding**

Bangladesh	Comoros	Sierra Leone
Cameroon	Dominica	Sudan
Cape Verde	Guinea	Togo
Chad	Guinea-Bissau	Yemen
<b>12 Parties</b>		

**Table 3. Trust Fund for the Core Budget of the UNFCCC (Kyoto Protocol): status of contributions as at 15 May 2008**  
(United States dollars)

<b>Party</b>	<b>Arrears 2005–2007 as at 31 December 2007</b>	<b>Indicative contributions 2008</b>	<b>Amount paid</b>	<b>Date paid</b>	<b>Contributions received in advance for future years</b>	<b>Outstanding contributions from Parties as at 15 May 2008</b>
Albania	(698)	698				0
Algeria	22 838	9 895				32 733
Angola	(349)	349				0
Antigua and Barbuda	(237)	233			4	0
Argentina	(12)	37 834	38 650	17 Apr. 2008	828	0
Armenia	(10)	233				223
Australia (entry into force 11 March 2008)	0	164 689				164 689
Austria	(35)	103 258	103 204	16 Apr. 2008		19
Azerbaijan	0	582				582
Bahamas	3 527	1 863	1 898	31 Jan. 2008		3 492
Bahrain	3 851	3 842	3 914	19 Feb. 2008		3 779
Bangladesh	2 792	921				3 713
Barbados	(163)	1 048	905	12 Feb. 2008	20	0
Belarus	(1)	2 328				2 327
Belgium	(58 232)	128 286				70 054
Belize	116	92				208
Benin	392	92				484
Bhutan	(92)	92				0
Bolivia	2 398	698				3 096
Bosnia and Herzegovina	0	698	712	23 Apr. 2008	14	0
Botswana	0	1 630				1 630
Brazil	(33)	101 977				101 944
Bulgaria	(1)	2 328				2 327
Burkina Faso	555	233				788
Burundi	305	92				397
Cambodia	(93)	92	92	18 Jan. 2008	93	0

**Table 3** (continued)

<b>Party</b>	<b>Arrears 2005–2007 as at 31 December 2007</b>	<b>Indicative contributions 2008</b>	<b>Amount paid</b>	<b>Date paid</b>	<b>Contributions received in advance for future years</b>	<b>Outstanding contributions from Parties as at 15 May 2008</b>
Cameroon	2 559	1 048				3 607
Canada	(1 602)	346 559	344 957	15 Feb. 2008		0
Cape Verde	194	92				286
Central African Republic (entry into force 16 June 2008)	0	50				50 <sup>a</sup>
Chile	(6)	18 742				18 736
China	(103)	310 471				310 368
Colombia	(13 880)	12 223			1 657	0
Comoros (entry into force 9 July 2008)	0	46				46 <sup>a</sup>
Congo	92	92				184
Cook Islands	305	92				397
Costa Rica	9 394	3 725				13 119
Côte d'Ivoire	377	921				1 298
Croatia	1 945	5 821	7 766	20 Mar. 2008		0
Cuba	0	6 286	6 286	14 Jan. 2008		0
Cyprus	4 807	5 122	5 219	2 Apr. 2008		4 710
Czech Republic	(33 332)	32 712			620	0
Democratic People's Republic of Korea	1 863	815				2 678
Democratic Republic of the Congo	832	349				1 181
Denmark	(854)	86 029	86 807	10 Jan. 2008	1 632	0
Djibouti	305	92				397
Dominica	290	92				382
Dominican Republic	9 404	2 794				12 198
Ecuador	(139)	2 445				2 306
Egypt	(133)	10 244				10 111
El Salvador	1 426	2 328				3 754
Equatorial Guinea	(36)	233				197
Eritrea	252	92	344	29 Feb. 2008		0
Estonia	(1 898)	1 863			35	0

**Table 3** (continued)

<b>Party</b>	<b>Arrears 2005–2007 as at 31 December 2007</b>	<b>Indicative contributions 2008</b>	<b>Amount paid</b>	<b>Date paid</b>	<b>Contributions received in advance for future years</b>	<b>Outstanding contributions from Parties as at 15 May 2008</b>
Ethiopia	364	349				713
European Community	80	230 239	230 284	6 Mar. 2008		35
Fiji	797	349	1 131	18 Apr. 2008		15
Finland	(66 902)	65 656			1 246	0
France	3 872	733 513				737 385
Gabon	(931)	931				0
Gambia	305	92				397
Georgia	(382)	349			33	0
Germany	(4 938)	998 467				993 529
Ghana	1 221	466				1 687
Greece	(1 266)	69 382				68 116
Grenada	0	92	92	20 Mar. 2008		0
Guatemala	(3 797)	3 725			72	0
Guinea	683	92				775
Guinea-Bissau	225	92				317
Guyana	(230)	92			138	0
Haiti	659	233	896	19 Feb. 2008	4	0
Honduras	945	582				1 527
Hungary	13 192	28 405				41 597
Iceland	(2)	4 307	4 361	4 Jan. 2008	56	0
India	131 940	52 385				184 325
Indonesia	(19 098)	18 742			356	0
Iran (Islamic Republic of)	41 833	20 954				62 787
Ireland	(51 803)	51 803				0
Israel	0	48 777				48 777
Italy	(2 426)	591 257				588 831
Jamaica	2 423	1 164				3 587
Japan	(642)	1 935 236	1 934 594	17 Apr. 2008		0

**Table 3** (continued)

<b>Party</b>	<b>Arrears 2005–2007 as at 31 December 2007</b>	<b>Indicative contributions 2008</b>	<b>Amount paid</b>	<b>Date paid</b>	<b>Contributions received in advance for future years</b>	<b>Outstanding contributions from Parties as at 15 May 2008</b>
Jordan	0	1 397				1 397
Kenya	21	1 164	1 186	23 Jan. 2008	1	0
Kiribati	305	92				397
Kuwait	47 769	21 187				68 956
Kyrgyzstan	305	92	189 86	5 Mar. 2008 5 Mar. 2008		122
Lao People's Democratic Republic	0	92				92
Latvia	(2 135)	2 095			40	0
Lebanon	3 472	3 958				7 430
Lesotho	(92)	92				0
Liberia	305	92				397
Libyan Arab Jamahiriya	8 592	7 218				15 810
Liechtenstein	560	1 164				1 724
Lithuania	(3 678)	3 609			69	0
Luxembourg	(4)	9 895	10 079	16 Jan. 2008	188	0
Madagascar	290	233				523
Malawi	305	92	397	15 Feb. 2008		0
Malaysia	(22 508)	22 118			390	0
Maldives	(92)	92				0
Mali	(90)	92				2
Malta	0	1 979	2 017	16 Jan. 2008	38	0
Marshall Islands	257	92				349
Mauritania	256	92				348
Mauritius	(1 305)	1 281			24	0
Mexico	34 982	262 742	267 726	22 Feb. 2008		29 998
Micronesia (Federated States of)	(17)	92				75
Moldova	116	92				208
Monaco	(14)	349	335	17 Apr. 2008		0
Mongolia	(92)	92				0

**Table 3** (continued)

<b>Party</b>	<b>Arrears 2005–2007 as at 31 December 2007</b>	<b>Indicative contributions 2008</b>	<b>Amount paid</b>	<b>Date paid</b>	<b>Contributions received in advance for future years</b>	<b>Outstanding contributions from Parties as at 15 May 2008</b>
Montenegro	0	92				92
Morocco	10 697	4 889				15 586
Mozambique	129	92	221	25 Mar. 2008		0
Myanmar	1 878	582				2 460
Namibia	0	698	698	27 Mar. 2008		0
Nauru	305	92				397
Nepal	855	349				1 204
Netherlands	13 576	218 040				231 616
New Zealand	(29 802)	29 802				0
Nicaragua	421	233				654
Niger	305	92				397
Nigeria	5 580	5 588				11 168
Niue	305	92				397
Norway	8 894	91 034	99 928	25 Apr. 2008		0
Oman	(8 659)	8 498			161	0
Pakistan	13 603	6 868				20 471
Palau	257	92	349	11 Feb. 2008		0
Panama	6 269	2 677				8 946
Papua New Guinea	799	233				1 032
Paraguay	2 848	582				3 430
Peru	26 459	9 080				35 539
Philippines	11 704	9 080				20 784
Poland	(59 429)	58 322			1 107	0
Portugal	61 257	61 349				122 606
Qatar	(10 051)	9 895	10 029	6 Mar. 2008	10 185	0
Republic of Korea	216 700	252 964				469 664
Romania	(2)	8 149	8 147	22 Jan. 2008		0
Russian Federation	(47)	139 695	139 648	26 Feb. 2008		0

**Table 3** (continued)

<b>Party</b>	<b>Arrears 2005–2007 as at 31 December 2007</b>	<b>Indicative contributions 2008</b>	<b>Amount paid</b>	<b>Date paid</b>	<b>Contributions received in advance for future years</b>	<b>Outstanding contributions from Parties as at 15 May 2008</b>
Rwanda	0	92				92
Saint Kitts and Nevis (entry into force 7 July 2008)	0	46				46 <sup>a</sup>
Saint Lucia	19	92	203	5 Feb. 2008	92	0
Saint Vincent and the Grenadines	296	92				388
Samoa	(67)	92				25
Sao Tome and Principe (entry into force 24 July 2008)	0	38				38 <sup>a</sup>
Saudi Arabia	(81 543)	87 076				5 533
Senegal	1 125	466				1 591
Serbia (entry into force 18 January 2008)	0	2 343				2 343
Seychelles	(242)	233			9	0
Sierra Leone	102	92				194
Singapore	(6 571)	40 395	33 824	15 Feb. 2008		0
Slovakia	(2)	7 334	7 471	13 May 2008	139	0
Slovenia	1 256	11 176				12 432
Solomon Islands	305	92				397
South Africa	(1 577)	33 760	32 183	28 Mar. 2008		0
Spain	40 687	345 511	40 801 352 065	18 Jan. 2008 11 Apr. 2008	6 668	0
Sri Lanka	(274)	1 863				1 589
Sudan	2 415	921				3 336
Suriname	0	92				92
Swaziland	(237)	233			4	0
Sweden	3 951	124 677	128 628	6 May 2008		0
Switzerland	(22)	141 557	141 535	14 Feb. 2008		0
Syrian Arab Republic	4 991	1 863				6 854
Thailand	(7)	21 653	21 646	19 Feb. 2008		0
The former Yugoslav Republic of Macedonia	0	582	593	2 Jan. 2008	11	0
Togo	305	92				397
Tonga (entry into force 13 April 2008)	0	65				65

**Table 3** (continued)

<b>Party</b>	<b>Arrears 2005–2007 as at 31 December 2007</b>	<b>Indicative contributions 2008</b>	<b>Amount paid</b>	<b>Date paid</b>	<b>Contributions received in advance for future years</b>	<b>Outstanding contributions from Parties as at 15 May 2008</b>
Trinidad and Tobago	1 240	3 143				4 383
Tunisia	3 601	3 609				7 210
Turkmenistan	1 307	698				2 005
Tuvalu	305	92				397
Uganda	1 482	349				1 831
Ukraine	0	5 239				5 239
United Arab Emirates	(12)	35 156	35 791	11 Feb. 2008	647	0
United Kingdom of Great Britain and Northern Ireland	(257)	773 209				772 952
United Republic of Tanzania	725	698				1 423
Uruguay	(1)	3 143				3 142
Uzbekistan	2 669	931				3 600
Vanuatu	(92)	92				0
Venezuela	(21 640)	23 282				1 642
Viet Nam	(1)	2 794				2 793
Yemen	1 949	815				2 764
Zambia	(92)	92				0
<b>Total</b>	<b>303 454</b>	<b>9 209 806<sup>b</sup></b>	<b>4 107 887</b>		<b>26 581</b>	<b>5 431 954</b>

*Note:* Figures in parentheses indicate credits, which will be regarded as advance payments against contributions for future years.

<sup>a</sup> Contributions become due on the date of entry into force for each Party.

<sup>b</sup> All contributions to the Kyoto Protocol for 2008 were recalculated in January to include the pro-rated contributions due by the new Parties Australia and Serbia. The current total amount of indicative contributions exceeds the approved budget amount of USD 9,209,561 for the Kyoto Protocol by USD 245 due to the accession of new Parties (Central African Republic, Comoros, Saint Kitts and Nevis, Sao Tome and Principe, and Tonga) during 2008. With the notification of contributions for the year 2009, to be processed in September 2008, the contributions for 2008 will be recalculated so that the total amount of contributions will again correspond to the approved budget amount.

**Table 4. Lists of Parties according to their status of contributions<sup>a</sup> to the Core Budget of the UNFCCC (Kyoto Protocol) as at 15 May 2008**

**(a) Parties that have paid contributions up to and including 2008**

Albania	Guyana	Oman
Angola	Haiti	Palau
Antigua and Barbuda	Iceland	Poland
Argentina	Indonesia	Qatar
Austria	Ireland	Romania
Barbados	Japan	Russian Federation
Bhutan	Kenya	Saint Lucia
Bosnia and Herzegovina	Latvia	Samoa
Cambodia	Lesotho	Saudi Arabia
Canada	Lithuania	Seychelles
Colombia	Luxembourg	Singapore
Croatia	Malawi	Slovakia
Cuba	Malaysia	South Africa
Czech Republic	Maldives	Spain
Denmark	Mali	Swaziland
Eritrea	Malta	Sweden
Estonia	Mauritius	Switzerland
European Community	Mexico	Thailand
Fiji	Monaco	The former Yugoslav Republic of Macedonia
Finland	Mongolia	United Arab Emirates
Gabon	Mozambique	Vanuatu
Georgia	Namibia	Venezuela
Grenada	New Zealand	Zambia
Guatemala	Norway	
<b>71 Parties</b>		

<sup>a</sup> For the purposes of this table only, a Party is considered not to have a contribution outstanding for a particular year if it has paid 50 per cent or more of this contribution.

**Table 4** (continued)**(b) Parties with 2008 contributions outstanding<sup>b</sup>**

Armenia	Egypt	Netherlands
Australia (entry into force 11 March 2008)	Equatorial Guinea	Rwanda
Azerbaijan	France	Saint Kitts and Nevis (entry into force 7 July 2008)
Bahrain	Germany	Sao Tome and Principe (entry into force 24 July 2008)
Belarus	Greece	Serbia (entry into force 18 January 2008)
Belgium	Hungary	Slovenia
Botswana	Israel	Sri Lanka
Brazil	Italy	Suriname
Bulgaria	Jordan	Tonga (entry into force 13 April 2008)
Central African Republic (entry into force 16 June 2008)	Kyrgyzstan	Trinidad and Tobago
Chile	Lao People's Democratic Republic	Ukraine
China	Liechtenstein	United Kingdom of Great Britain and Northern Ireland
Comoros (entry into force 9 July 2008)	Micronesia (Federated States of)	Uruguay
Cyprus	Montenegro	Viet Nam
Ecuador		
<b>43 Parties</b>		

<sup>b</sup> Contributions become due on the date of entry into force.

**(c) Parties with 2007 and 2008 contributions outstanding**

Bahamas	Ethiopia	Philippines
Belize	Lebanon	Portugal
Congo	Madagascar	Republic of Korea
Côte d'Ivoire	Moldova	Sierra Leone
El Salvador	Nigeria	Tunisia
<b>15 Parties</b>		

**Table 4** (continued)**(d) Parties with 2006, 2007 and 2008 contributions outstanding**

Benin	Libyan Arab Jamahiriya	Senegal
Cape Verde	Marshall Islands	Syrian Arab Republic
Democratic People's Republic of Korea	Morocco	Turkmenistan
Guinea Bissau	Myanmar	United Republic of Tanzania
Honduras	Pakistan	Uzbekistan
<b>15 Parties</b>		

**(e) Parties with 2005, 2006, 2007 and 2008 contributions outstanding**

Algeria	Ghana	Niue
Bangladesh	Guinea	Panama
Bolivia	India	Papua New Guinea
Burkina Faso	Iran (Islamic Republic of)	Paraguay
Burundi	Jamaica	Peru
Cameroon	Kiribati	Saint Vincent and the Grenadines
Cook Islands	Kuwait	Solomon Islands
Costa Rica	Liberia	Sudan
Democratic Republic of the Congo	Mauritania	Togo
Djibouti	Nauru	Tuvalu
Dominica	Nepal	Uganda
Dominican Republic	Nicaragua	Yemen
Gambia	Niger	
<b>38 Parties</b>		

**Table 5. Status of contributions of fees for the international transaction log as at 15 May 2008**  
(United States dollars)

<b>Party</b>	<b>Indicative fees for 2008</b>	<b>Amount paid</b>	<b>Date paid</b>	<b>Fees received in advance for future years</b>	<b>Outstanding fees from Parties as at 15 May 2007</b>
Austria	70 290				70 290
Belgium	87 345				87 345
Bulgaria	1 575	1 575	19 Oct. 2007		0
Canada	201 420	201 420	14 Apr. 2008		0
Czech Republic	22 275	22 255	1 Apr. 2008		20
Denmark	58 545	58 525	27 Feb. 2008		20
Estonia	1 260	1 260	27 Sept. 2007		0
European Community	118 890	118 820	25 Apr. 2008		70
Finland	44 685	44 660	23 Oct. 2007		25
France	472 365				472 365
Germany	679 635	679 635	14 Feb. 2008		0
Greece	47 205				47 205
Hungary	19 350	19 350	30 Apr. 2008		0
Iceland	32 670				32 670
Ireland	35 280	35 280	26 Sept. 2007		0
Italy	402 480				402 480
Japan	661 500				661 500
Latvia	1 440	1 440	5 Nov. 2007		0
Liechtenstein	8 325	8 325	28 Jan. 2008		0
Lithuania	2 475				2 475
Luxembourg	6 750	6 750	16 Jan. 2008		0
Monaco	8 010	8 010	17 Apr. 2008		0
Netherlands	148 410	148 410	24 Dec. 2007		0
New Zealand	42 525	42 500	23 Nov. 2007		25
Norway	102 690	102 660	5 Oct. 2007		30
Poland	39 690	39 650	29 Nov. 2007		40

**Table 5** (continued)

<b>Party</b>	<b>Indicative fees for 2008</b>	<b>Amount paid</b>	<b>Date paid</b>	<b>Fees received in advance for future years</b>	<b>Outstanding fees from Parties as at 15 May 2007</b>
Portugal	41 760	41 760	14 Jan. 2008		0
Romania	5 535	5 535	22 Jan. 2008		0
Russian Federation	121 455				121 455
Slovakia	4 995	4 995	21 Dec. 2007		0
Slovenia	7 605				7 605
Spain	235 170	235 170	19 Feb. 2007		0
Sweden	84 870				84 870
Switzerland	122 175	122 150	4 Mar. 2008		25
Ukraine	33 030				33 030
United Kingdom of Great Britain and Northern Ireland	526 320				526 320
<b>Total</b>	<b>4 500 000</b>	<b>1 950 135</b>			<b>2 549 865</b>

*Note:* In November 2006 the Subsidiary Body for Implementation at its twenty-fifth session agreed that the secretariat should collect from the Annex B Parties USD 2.5 million to cover the shortfall in the funds required to support the international transaction log. As at 15 May 2008 USD 898,403 of that amount were still outstanding.

**Table 6. Fee-based income relating to the  
clean development mechanism as at 15 May 2008**  
(United States dollars)

<b>Organization</b>	<b>Amount</b>
Clean development mechanism (CDM) accreditation fees	44 975
CDM methodology fees	35 733
CDM project registration fees	5 601 904
CDM share of proceeds	5 976 476
Joint Implementation determination fees	24 785
<b>Total</b>	<b>11 683 873</b>

**Table 7. Trust Fund for Supplementary Activities:  
contributions received as at 15 May 2008**  
(United States dollars)

<b>Party</b>	<b>Amount</b>
Austria	37 035
Belgium	37 240
Canada	1 021 907
Denmark	3 753 737
European Community	177 515
Finland	1 020 408
Global Environment Facility	125 338
Germany	1 396 866
Japan	1 157 303
Luxembourg	81 640
Netherlands	117 547
Slovakia	13 780
Sweden	50 000
United Kingdom of Great Britain and Northern Ireland	836 999
<b>Total</b>	<b>9 827 315</b>

**Table 8. Trust Fund for Participation in the UNFCCC Process:  
contributions received as at 15 May 2008**  
(United States dollars)

<b>Party</b>	<b>Amount</b>
Austria	15 430
Canada	206 845
Denmark	2 163 207
European Community	236 686
Germany	315 000
Luxembourg	31 220
<b>Total</b>	<b>2 968 388</b>

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