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SUBSIDIARY BODY FOR IMPLEMENTATION

Twenty-third session

Montreal, 28 November to 6 December 2005

Agenda item 11 (a)

Administrative and financial and institutional matters

Budget performance in the biennium 2004–2005

Budget performance in the biennium 2004–2005 as at 30 June 2005

Draft conclusions proposed by the Chair

Addendum

Recommendation of the Subsidiary Body for Implementation

The Subsidiary Body for Implementation, at its twenty-third session, decided to recommend the following draft decision for adoption by the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol at its first session.

Draft decision -/CMP.1

Budget performance in the biennium 2004–2005 as at 30 June 2005

The Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol,

Having considered the report of the Subsidiary Body for Implementation on its work on administrative and financial matters at its twenty-third session,

Having considered also documents prepared by the secretariat on related subjects,

1. *Takes note* of the income and budget performance in the biennium 2004–2005;

2. *Expresses* its appreciation to the Parties that made their contributions to the Kyoto Protocol Interim Allocation in a timely manner, and to those that made additional voluntary contributions to the Trust Fund for Supplementary Activities, in particular for work relating to the clean development mechanism, to activities relating to Article 6 of the Kyoto Protocol, to the development of the international transaction log, and to other activities relating to the implementation of the Kyoto Protocol;

3. *Expresses* concern at the late payment of contributions to the Kyoto Protocol Interim Allocation;

4. *Encourages* all Parties that have not yet paid their contributions to do so without further delay;

5. *Calls* for more and continued contributions to the Trust Fund for Supplementary Activities, in particular to ensure the continuation of work relating to the implementation of the Kyoto Protocol.
