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**SUBSIDIARY BODY FOR IMPLEMENTATION**

**Twenty-third session**

**Montreal, 28 November to 6 December 2005**

**Agenda item 11 (a)**

**Administrative, financial and institutional matters**

**Budget performance in the biennium 2004–2005**

**Budget performance in the biennium 2004–2005 as at 30 June 2005**

**Draft conclusions proposed by the Chair**

1. The Subsidiary Body for Implementation (SBI) took note of the report on budget performance under the Convention for the biennium 2004–2005 as at 30 June 2005 (FCCC/SBI/2005/13).
2. The SBI also took note of the status of contributions, as at 31 October 2005, reported in document FCCC/SBI/2005/INF.10, and expressed its appreciation to the Parties that had paid their contributions to the core budget of the Convention in a timely manner, and particularly to those Parties that had made voluntary contributions to the Trust Fund for Participation in the UNFCCC Process and the Trust Fund for Supplementary Activities. It also urged Parties that had not yet made their contributions to do so as soon as possible.
3. The SBI agreed to recommend a draft decision on administrative and financial matters (FCCC/SBI/2005/L.21/Add.1) for adoption by the Conference of the Parties at its eleventh session.

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