



SUBSIDIARY BODY FOR IMPLEMENTATION

Nineteenth session

Milan, 1–9 December 2003

Agenda item 9 (a)

ADMINISTRATIVE AND FINANCIAL MATTERS

INTERIM FINANCIAL PERFORMANCE FOR THE BIENNIUM 2002–2003

Recommendation of the Subsidiary Body for Implementation

The Subsidiary Body for Implementation, at its nineteenth session, decided to recommend the following draft decision for adoption by the Conference of the Parties at its ninth session.

Draft decision -/CP.9

**Interim financial performance for the biennium 2002–2003 and
arrangements for administrative support to the Convention**

The Conference of the Parties,

Having considered the report of the Subsidiary Body for Implementation on its work on administrative and financial matters at its eighteenth and nineteenth sessions,

Having considered also secretariat documents on related subjects,¹

1. *Takes note* of the interim financial statements as at 31 December 2002;
2. *Takes note also* of income and budget performance in the biennium 2002–2003 as at 30 June 2003, as well as the status of contributions as at 31 October 2003;
3. *Expresses* its appreciation to the Parties that made their contributions to the core budget in a timely manner, as well as to those that made additional voluntary contributions to the Trust Fund for Participation in the UNFCCC Process and the Trust Fund for Supplementary Activities of the UNFCCC;

¹ FCCC/SBI/2003/12, FCCC/SBI/2003/INF.13, FCCC/SBI/2003/INF.18.

4. *Expresses* its appreciation also to the Government of Germany for its special contribution to cover costs of events held in Germany (the Bonn Fund);
5. *Expresses* concern at the continuing trend towards late payment of contributions;
6. *Encourages* all Parties that have not yet paid their contributions to do so without further delay.
