



**UNITED
NATIONS**



**Framework Convention
on Climate Change**

Distr.
GENERAL

FCCC/SBI/2003/INF.18
18 November 2003

ENGLISH ONLY

SUBSIDIARY BODY FOR IMPLEMENTATION

Eighteenth session

Milan, 1–9 December 2003

Item 9 (a) of the provisional agenda

ADMINISTRATIVE AND FINANCIAL MATTERS

INTERIM FINANCIAL PERFORMANCE FOR THE BIENNIUM 2002–2003

Status of contributions as at 31 October 2003

Note by the secretariat

1. This document contains information on the status of receipt of contributions to the Trust Funds of the United Nations Framework Convention on Climate Change (UNFCCC) as at 31 October 2003.
2. Table 1 lists the arrears from previous years (1996–2002), the 2003 indicative contributions, the amounts and dates of payment in 2003, contributions paid in advance for future years and the total outstanding balances due to the Trust Fund for the core budget of UNFCCC.
3. Tables 2 and 3 report on contributions received in the biennium 2002–2003 for the Trust Fund for Participation in the UNFCCC Process and the Trust Fund for Supplementary Activities, respectively.
4. Table 4 lists Parties in nine groups according to their status of contributions to the core budget, namely:
 - (a) Parties having paid contributions up to and including 2003;
 - (b) Parties with 2003 contributions outstanding;
 - (c) Parties with 2002 and 2003 contributions outstanding;
 - (d) Parties with 2001, 2002 and 2003 contributions outstanding;
 - (e) Parties with 2000, 2001, 2002 and 2003 contributions outstanding;
 - (f) Parties with 1999, 2000, 2001, 2002 and 2003 contributions outstanding;

- (g) Parties with 1998, 1999, 2000, 2001, 2002 and 2003 contributions outstanding;
- (h) Parties with 1997, 1998, 1999, 2000, 2001, 2002 and 2003 contributions outstanding;
- (i) Parties with 1996, 1997, 1998, 1999, 2000, 2001, 2002 and 2003 contributions outstanding.

5. Parties are requested to bring to the attention of the secretariat any errors or omissions in the information presented.

6. The annex to this document contains details of the new bank account to which contributions should be transferred. This change is a result of the implementation of a new financial management information system and takes effect immediately.

Table 1. Trust Fund for the core budget of UNFCCC: status of contributions as at 31 October 2003
(in United States dollars)

Party	Arrears 1996–2002 as at 31 Dec. 2002	Indicative contributions 2003	Amount paid in 2003	Date paid	Contributions received in advance for future years	Outstanding contributions as at 31 Oct. 2003
Afghanistan ^a	-	131	-	-	-	131
Albania	(435)	382	-	-	53	0
Algeria	(2 005)	8 908	-	-	-	6 903
Angola	(1 562)	255	-	-	1 307	0
Antigua and Barbuda	(838)	255	-	-	583	0
Argentina	243 331	123 312	94 000	29 Aug. 2003	-	272 643
Armenia	4 553	255	307	6 Aug. 2003	-	4 501
Australia	1	207 046	206 680 227 000	14 Jan. 2003 18 June 2003	226 633	0
Austria	(26 919)	120 512	93 472	22 July 2003	-	121
Azerbaijan	15 253	509	10 000	25 Aug. 2003	-	5 762
Bahamas	(742)	1 527	1 440	8 Jan. 2003	655	0
Bahrain	(489)	2 291	-	-	-	1 802
Bangladesh	6 735	1 273	-	-	-	8 008
Barbados	(253)	1 145	-	-	-	892
Belarus	(538)	2 418	2 918	31 Oct. 2003	1 038	0
Belgium	151 318	143 673	151 341 143 397	24 Feb. 2003 5 Sep. 2003	-	253
Belize	(29)	131	-	-	-	102
Benin	(82)	255	-	-	-	173
Bhutan	(601)	131	-	-	470	0
Bolivia	1 039	1 018	-	-	-	2 057

^a New Party: Ratification 19 September 2002, Entry into force 18 December 2002

Party	Arrears 1996–2002 as at 31 Dec. 2002	Indicative contributions 2003	Amount paid in 2003	Date paid	Contributions received in advance for future years	Outstanding contributions as at 31 Oct. 2003
Bosnia and Herzegovina	960	509	1 047	21 Jan. 2003	-	422
Botswana	(1 818)	1 273	760	6 May 2003	1 305	0
Brazil	445 631	304 143	-	-	-	749 774
Bulgaria	(2 364)	1 654	-	-	710	0
Burkina Faso	368	255	-	-	-	623
Burundi	1 111	131	-	-	-	1 242
Cambodia	1 996	255	-	-	-	2 251
Cameroon	7 469	1 145	-	-	-	8 614
Canada	(71 049)	325 522	253 897	20 Feb. 2003	-	576
Cape Verde	2 122	131	-	-	-	2 253
Central African Republic	1 994	131	-	-	-	2 125
Chad	1 913	131	-	-	-	2 044
Chile	31 125	26 978	-	-	-	58 103
China	636	194 957	195 573	30 Sep. 2003	-	20
Colombia	26 791	25 579	-	-	-	52 370
Comoros	1 913	131	-	-	-	2 044
Congo	1 862	131	-	-	-	1 993
Cook Islands	(11)	131	-	-	-	120
Costa Rica	5 742	2 545	7 597	21 May 2003	-	690
Côte d'Ivoire	6 450	1 145	-	-	-	7 595
Croatia	(4 314)	4 963	2 778	21 Jan. 2003	2 129	0
Cuba	(854)	3 818	-	-	-	2 964
Cyprus	5 377	4 836	-	-	-	10 213
Czech Republic	(36 043)	25 833	-	-	10 210	0
Democratic People's Republic of Korea	15 204	1 145	10 000 6 349	18 June 2003 22 July 2003	-	0

Party	Arrears 1996–2002 as at 31 Dec. 2002	Indicative contributions 2003	Amount paid in 2003	Date paid	Contributions received in advance for future years	Outstanding contributions as at 31 Oct. 2003
Democratic Republic of the Congo	970	509	-	-	-	1 479
Denmark	(21 294)	95 315	95 152	15 Jan. 2003	21 131	0
Djibouti	208	131	340	7 July 2003	1	0
Dominica	1 913	131	-	-	-	2 044
Dominican Republic	3 006	2 927	-	-	-	5 933
Ecuador	2 094	3 181	2 800	21 Jan. 2003	-	2 475
Egypt	10 516	10 308	-	-	-	20 824
El Salvador	(508)	2 291	2 766	30 May 2003	983	0
Equatorial Guinea	244	131	497	31 Oct. 2003	122	0
Eritrea	(601)	131	-	-	470	0
Estonia	(1 818)	1 273	-	-	545	0
Ethiopia	(712)	509	-	-	203	0
European Community	(72 818)	327 850	255 970	28 July 2003	938	0
Fiji	(95)	509	396	28 Oct. 2003	-	18
Finland	(14 856)	66 428	66 310	10 Mar. 2003	14 738	0
France	(184 033)	822 841	993 328	10 Apr. 2003	354 520	0
Gabon	6 548	1 782	-	-	-	8 330
Gambia	(448)	131	-	-	317	0
Georgia	16 491	636	-	-	-	17 127
Germany	0	1 243 169	1 240 970	12 Feb. 2003	-	2 199
Ghana	1 953	636	2 862	30 Apr. 2003	273	0
Greece	5 750	68 591	85 841	2 Sep. 2003	11 500	0
Grenada	134	131	164	2 Oct. 2003	-	101
Guatemala	520	3 436	-	-	-	3 956
Guinea	2 975	382	-	-	-	3 357
Guinea Bissau	1 861	131	-	-	-	1 992

Party	Arrears 1996–2002 as at 31 Dec. 2002	Indicative contributions 2003	Amount paid in 2003	Date paid	Contributions received in advance for future years	Outstanding contributions as at 31 Oct. 2003
Guyana	1 913	131	-	-	-	2 044
Haiti	1 075	255	-	-	-	1 330
Honduras	3 358	636	-	-	-	3 994
Hungary	(3 417)	15 271	11 803	3 Apr. 2003	-	51
Iceland	(5 977)	4 199	5 070	16 Jan. 2003	6 848	0
India	(9 666)	43 394	-	-	-	33 728
Indonesia	33 901	25 451	-	-	-	59 352
Iran (Islamic Republic of)	24 013	34 614	34 532	31 Mar. 2003	-	24 095
Ireland	(45 735)	37 413	-	-	8 322	0
Israel	(11 806)	52 811	63 754	20 Feb. 2003	22 749	0
Italy	630 141	644 522	1 547 360	28 July 2003	272 697	0
Jamaica	(4 249)	509	-	-	3 740	0
Japan	2 486 215	2 483 506	2 553 651	11 Mar. 2003	-	2 416 070
Jordan	1 707	1 018	1 933	9 May 2003	-	792
Kazakhstan	31 362	3 563	27 540	24 Apr. 2003	-	7 385
Kenya	1 156	1 018	-	-	-	2 174
Kiribati	(11)	131	-	-	-	120
Kuwait	32 129	18 707	-	-	-	50 836
Kyrgyzstan	515	131	-	-	-	646
Lao People's Democratic Republic	(601)	131	-	-	470	0
Latvia	(1 818)	1 273	1 407	31 Oct. 2003	1 952	0
Lebanon	(314)	1 527	-	-	-	1 213
Lesotho	(3 575)	131	-	-	3 444	0
Liberia ^b	-	120	-	-	-	120

^b New Party: Ratification 5 November 2002, Entry into force 4 February 2003

Party	Arrears 1996–2002 as at 31 Dec. 2002	Indicative contributions 2003	Amount paid in 2003	Date paid	Contributions received in advance for future years	Outstanding contributions as at 31 Oct. 2003
Libyan Arab Jamahiriya	33 839	8 526	-	-	-	42 365
Liechtenstein	(144)	764	922	21 May 2003	302	0
Lithuania	(3 070)	2 163	-	-	907	0
Luxembourg	(2 259)	10 181	12 290	23 Jan. 2003	4 368	0
Madagascar	291	382	-	-	-	673
Malawi	(56)	255	-	-	-	199
Malaysia	(6 694)	29 905	-	-	-	23 211
Maldives	(2 293)	131	-	-	2 162	0
Mali	2 524	255	-	-	-	2 779
Malta	2 080	1 909	2 281	29 Aug. 2003	-	1 708
Marshall Islands	(187)	131	-	-	56	0
Mauritania	1 478	131	-	-	-	1 609
Mauritius	(2 001)	1 400	-	-	601	0
Mexico	(12 258)	138 201	-	-	-	125 943
Micronesia (Federated States of)	(806)	131	-	-	675	0
Monaco	(168)	509	980 20	25 Feb. 2003 3 Mar. 2003	659	0
Mongolia	(1 248)	131	-	-	1 117	0
Morocco	4 974	5 599	-	-	-	10 573
Mozambique	(520)	131	-	-	389	0
Myanmar	1 520	1 273	1 802	31 Mar. 2003	-	991
Namibia	(198)	891	1 075	9 Jan. 2003	382	0
Nauru	548	131	-	-	-	679
Nepal	817	509	-	-	-	1 326
Netherlands	(49 454)	221 172	220 781	16 Apr. 2003	49 063	0
New Zealand	(43 869)	30 669	-	-	13 182	0

Party	Arrears 1996–2002 as at 31 Dec. 2002	Indicative contributions 2003	Amount paid in 2003	Date paid	Contributions received in advance for future years	Outstanding contributions as at 31 Oct. 2003
Nicaragua	(692)	131	-	-	561	0
Niger	2 203	131	2 207	10 June 2003	-	127
Nigeria	3 749	8 653	-	-	-	12 402
Niue	(29)	131	158	1 Apr. 2003	56	0
Norway	(18 415)	82 208	62 774	20 Feb 2003	-	1 019
Oman	(1 751)	7 763	9 371	14 Jan. 2003	3 359	0
Pakistan	19 059	7 763	4 000 4 000	27 Mar. 2003 29 Sep. 2003	-	18 822
Palau	(392)	131	-	-	261	0
Panama	(102)	2 291	1 559	22 Sep. 2003	-	630
Papua New Guinea	689	764	-	-	-	1 453
Paraguay	9 362	2 036	-	-	-	11 398
Peru	39 348	15 016	-	-	-	54 364
Philippines	13 113	12 726	10 641	7 Feb. 2003	-	15 198
Poland	41 416	48 103	58 070 50,426	16 May 2003 11 Sep. 2003	18 977	0
Portugal	(13 787)	58 793	70 348	2 Apr. 2003	25 342	0
Qatar	(940)	4 327	5 243	21 May 2003	1 856	0
Republic of Korea	(52 702)	235 552	-	-	-	182 850
Republic of Moldova	18 602	255	-	-	-	18 857
Romania	(13 961)	7 381	-	-	6 580	0
Russian Federation	30 948	152 708	240 936	12 Aug. 2003	57 280	0
Rwanda	481	131	668	31 Jan. 2003	56	0
Saint Kitts and Nevis	(601)	131	-	-	470	0
Saint Lucia	(1 317)	255	-	-	1 062	0
Saint Vincent and the Grenadines	1 048	131	-	-	-	1 179
Samoa	(167)	131	-	-	36	0

Party	Arrears 1996–2002 as at 31 Dec. 2002	Indicative contributions 2003	Amount paid in 2003	Date paid	Contributions received in advance for future years	Outstanding contributions as at 31 Oct. 2003
San Marino	(74)	255	289	27 Oct. 2003	108	0
Sao Tome and Principe	(159)	131	-	-	28	0
Saudi Arabia	(15 788)	70 500	85 107	4 Apr. 2003	30 395	0
Senegal	565	636	1 775	31 July 2003	574	0
Serbia and Montenegro	(565)	2 545	3 073	21 July 2003	1 093	0
Seychelles	141	255	-	-	-	396
Sierra Leone	1 913	131	-	-	-	2 044
Singapore	(11 184)	50 012	60 374	18 Mar. 2003	21 546	0
Slovakia	(1 214)	5 472	6 605	8 Apr. 2003	2 347	0
Slovenia	(14 732)	10 308	-	-	4 424	0
Solomon Islands	352	131	-	-	-	483
South Africa	(75 877)	51 921	-	-	23 956	0
Spain	(71 710)	320 527	386 938	30 Apr. 03	138 121	0
Sri Lanka	2 077	2 036	2 529 1 956	29 Aug. 2003 4 Sep. 2003	372	0
Sudan	5 051	764	-	-	-	5 815
Suriname	1 668	255	-	-	-	1 923
Swaziland	(74)	255	-	-	-	181
Sweden	(29 217)	130 661	157 718	27 June 2003	56 274	0
Switzerland	(35 957)	162 125	195 716	2 Apr. 2003	69 548	0
Syrian Arab Republic	31 218	10 181	12 290	25 Aug. 2003	-	29 109
Tajikistan	(177)	131	-	-	46	0
Thailand	2 464	37 413	37 195	22 Aug. 2003	-	2 682
The former Yugoslav Republic of Macedonia	2 291	764	2 442	2 Oct. 2003	-	613
Togo	1 994	131	-	-	-	2 125
Tonga	152	131	-	-	-	283

Party	Arrears 1996–2002 as at 31 Dec. 2002	Indicative contributions 2003	Amount paid in 2003	Date paid	Contributions received in advance for future years	Outstanding contributions as at 31 Oct. 2003
Trinidad and Tobago	(295)	2 036	2 615	29 Aug. 2003	874	0
Tunisia	6 293	3 818	3 762 3 388	14 Jan. 2003 10 June 2003	-	2 961
Turkmenistan	3 468	382	-	-	-	3 850
Tuvalu	214	131	-	-	-	345
Uganda	188	636	-	-	-	824
Ukraine	6 881	6 745	16 495	1 Apr. 2003	2 869	0
United Arab Emirates	(5 762)	25 706	37 796	10 Mar. 2003	17 852	0
United Kingdom of Great Britain and Northern Ireland	(157 569)	704 492	545 677	21 Mar. 2003	-	1 246
United Republic of Tanzania	2 940	509	-	-	-	3 449
United States of America ^c	(1 466 210)	2 799 643	14 722 1 821 107 400 000	18 July 2003 10 Sep. 2003 20 Oct. 2003	902 396	0
Uruguay	23 697	10 181	-	-	-	33 878
Uzbekistan	39	1 400	3 559	15 Aug. 2003	2 120	0
Vanuatu	(1 497)	131	-	-	1 366	0
Venezuela	32 576	26 469	-	-	-	59 045
Viet Nam	(352)	2 036	1 684	17 June 2003	-	0
Yemen	5 758	764	-	-	-	6 522
Zambia	2 524	255	-	-	-	2 779
Zimbabwe	2 594	1 018	-	-	-	3 612
Total	1 994 917	13 113 996	12 968 366		2 437 124	4 577 689

Notes: 1. Figures in parentheses indicate credits, which will be regarded as advance payments against contributions of future years.
2. Slight apparent errors in balances are due to rounding.

^c The secretariat has taken note of the position of the United States that its contributions to the core budget for the 2002–2003 biennium will be at the level of the United Nations indicative scale for the United States, minus its proportionate share of the clean development mechanism “prompt start” as proposed in FCCC/SBI/2001/17.

**Table 2. Trust Fund for Participation in the UNFCCC Process 2002–2003:
contributions received as at 31 October 2003**
(in United States dollars)

Party	Amount
For 2002	
Canada	31 328
Finland	54 010
Germany	100 000
Greece	10 000
Iceland	1 973
Ireland	57 818
Norway	29 081
Portugal	9 978
Sweden	90 692
United Kingdom of Great Britain and Northern Ireland	146 420
United States of America	357 502
Total 2002	888 802
For 2003	
Australia	13 240
Austria	5 000
Germany	100 000
Greece	10 007
New Zealand	19 982
Norway	165 017
Portugal	10 000
United Kingdom of Great Britain and Northern Ireland	160 341
United States of America	394 893
Total 2003	878 480
Grand total 2002–2003	1 767 282

**Table 3. Trust Fund for Supplementary Activities 2002–2003:
contributions received as at 31 October 2003**
(United States dollars)

Party	Amount
For 2002	
Australia	5 292
Belgium	23 205
Canada	454 811
Denmark	99 975
Finland	14 730
Germany	50 000
Iceland	2 975
Ireland	20 000
Italy	86 986
Japan	500 000
Monaco	930
Netherlands	327 025
New Zealand	10 000
Norway	155 725
Portugal	20 310
Switzerland	125 776
United Kingdom of Great Britain and Northern Ireland	91 457
Gaz de France ^a	50 000
Total 2002	2 039 197
For 2003	
Belgium	13 870
Canada	285 659
Denmark	25 975
Finland	9 813
France	145 990
Germany	325 118
Italy	1 142 640
Japan	26 573
Netherlands	111 550
New Zealand	34 957
Norway	411 009
Portugal	32 500
Spain	5 714
Sweden	21 579
Switzerland	54 139
United Kingdom of Great Britain and Northern Ireland	370 432
United States of America	300 000
Total 2003	3 317 517
Grand total 2002–2003	5 356 714

^a This contribution refers to 1999, but was identified in 2002.

Table 4. Lists of Parties according to status of contributions ^a
(as at 31 October, 2003)

(a) Parties having paid contributions up to and including 2003

Albania	Greece	Qatar
Angola	Hungary	Romania
Antigua and Barbuda	Iceland	Russian Federation
Australia	Ireland	Rwanda
Austria	Israel	Saint Kitts and Nevis
Bahamas	Italy	Saint Lucia
Belarus	Jamaica	Samoa
Belgium	Lao People's Democratic Republic	San Marino
Bhutan	Latvia	Sao Tome and Principe
Botswana	Lesotho	Saudi Arabia
Bulgaria	Liechtenstein	Senegal
Canada	Lithuania	Serbia and Montenegro
China	Luxembourg	Singapore
Costa Rica	Maldives	Slovakia
Croatia	Marshall Islands	Slovenia
Czech Republic	Mauritius	South Africa
Democratic People's Republic of Korea	Micronesia (Federated States of)	Spain
Denmark	Monaco	Sri Lanka
Djibouti	Mongolia	Sweden
El Salvador	Mozambique	Switzerland
Equatorial Guinea	Namibia	Tajikistan
Eritrea	Netherlands	Thailand
Estonia	New Zealand	Trinidad and Tobago
Ethiopia	Nicaragua	Tunisia
European Community	Niue	Ukraine
Fiji	Norway	United Arab Emirates
Finland	Oman	United Kingdom of Great Britain and Northern Ireland
France	Palau	United States of America
Gambia	Panama	Uzbekistan
Germany	Poland	Vanuatu
Ghana	Portugal	Viet Nam
93 Parties		

^a A Party having paid 50 per cent or more of its contribution is included in the table for the respective year.

Table 4. (continued)**(b) Parties with 2003 contributions outstanding**

Afghanistan	Guatemala	Malaysia
Algeria	Grenada	Malta
Bahrain	India	Mexico
Barbados	Iran (Islamic Republic of)	Myanmar
Belize	Japan	Niger
Benin	Jordan	Philippines
Bosnia and Herzegovina	Kiribati	Republic of Korea
Cook Islands	Lebanon	Swaziland
Cuba	Liberia	The former Yugoslav Republic of Macedonia
Ecuador	Malawi	Uganda
30 Parties		

(c) Parties with 2002 and 2003 contributions outstanding

Argentina	Egypt	Nigeria
Bolivia	Indonesia	Papua New Guinea
Burkina Faso	Kazakhstan	Pakistan
Chile	Kenya	Seychelles
Colombia	Madagascar	Tonga
Cyprus	Morocco	Venezuela
Dominican Republic		
19 Parties		

(d) Parties with 2001, 2002 and 2003 contributions outstanding

Brazil	Kuwait	Syrian Arab Republic
Democratic Republic of the Congo	Nepal	Tuvalu
6 Parties		

Table 4. (continued)**(e) Parties with 2000, 2001, 2002 and 2003 contributions outstanding**

Kyrgyzstan	Uruguay	Zimbabwe
Solomon Islands		
4 Parties		

(f) Parties with 1999, 2000, 2001, 2002 and 2003 contributions outstanding

Azerbaijan	Libyan Arab Jamahiriya	Peru
Gabon		
4 Parties		

(g) Parties with 1998, 1999, 2000, 2001, 2002 and 2003 contributions outstanding

Armenia	Nauru	Turkmenistan
Haiti	Suriname	
5 Parties		

(h) Parties with 1997, 1998, 1999, 2000, 2001, 2002 and 2003 contributions outstanding

Burundi	Georgia	Saint Vincent and the Grenadines
Congo	Mauritania	
5 Parties		

(i) Parties with 1996, 1997, 1998, 1999, 2000, 2001, 2002 and 2003 contributions outstanding

Bangladesh	Dominica	Republic of Moldova
Cambodia	Guinea	Sierra Leone
Cameroon	Guinea-Bissau	Sudan
Cape Verde	Guyana	Togo
Central African Republic	Honduras	United Republic of Tanzania
Chad	Mali	Yemen
Comoros	Paraguay	Zambia
Côte d'Ivoire		
22 Parties		

Annex

Following the implementation of a new financial information management system effective 1 April 2003, the United Nations has designated a new bank account to which contributions to UNFCCC should be deposited:

Bank:	JP Morgan Chase Bank International Agencies Banking 1166, Avenue of the Americas 17 th Floor, New York, N.Y. 10036-2708 United States of America
Account no.:	485-001802
Account name:	United Nations Geneva General Fund
Swift Code:	CHAS US 33
ABA:	021 000 021 (US code for electronic transfers)

Contributions to the core budget should be paid in United States dollars to the above account specifying "Credit to Account FC-UNFCCC Trust Fund for the core budget".

Contributions to the Trust Fund for Participation should be paid into the same account specifying "Credit to Account FI, Trust Fund for Participation in the UNFCCC Process".

Contributions to the Trust Fund for Supplementary Activities including for the "prompt start" of the clean development mechanism (CDM) should be paid into the same account specifying to "Account FR, Trust Fund for Supplementary Activities/CDM".
