

## Decision -/CP.28

### Administrative, financial and institutional matters

*The Conference of the Parties,*

*Recalling* the financial procedures for the Conference of the Parties,<sup>1</sup>

*Also recalling* paragraph 5 of the financial procedures of the Convention,

*Further recalling* Article 8, paragraph 2(f), of the Convention,

*Recalling* Article 17, paragraph 2, of the Paris Agreement,

*Having considered* the information contained in the documents prepared by the secretariat on administrative, financial and institutional matters for this session,<sup>2</sup>

*Noting with appreciation* the methodology applied by the secretariat in developing the programme budget for the biennium 2024–2025, including the early engagement with Parties,<sup>3</sup>

#### I. Programme budget for the biennium 2024–2025

1. *Approves* the programme budget for the biennium 2024–2025, amounting to EUR 74,105,511, for the purposes specified in table 1;
2. *Requests* the secretariat, in implementing its work programme for the biennium 2024–2025 based on the budget approved in paragraph 1 above, to seek to allocate adequate resources to constituted bodies in support of their response to the mandates from the governing bodies and to the full delivery of their work programmes, to transparency including the enhanced transparency framework and to adaptation-related activities while continuing to apply the established budget methodology, including to any new mandate;
3. *Underscores* that in implementing the work programme for the biennium 2024–2025, the functions of the secretariat relating to Parties and non-Party stakeholders are distinct and should not be co-mingled and *confirms* that the new activities for the biennium relating to non-Party stakeholders pursuant to paragraph 93 of decision 1/CMA.4 should focus on enhancements to the global climate action portal in close collaboration with Parties and non-Party stakeholders;
4. *Requests* that the secretariat's engagement and collaboration with non-Party stakeholders, including through the Marrakech Partnership for Global Climate Action, shall be funded through supplementary budget resources and partnerships and that these additional activities have no impact on Party-driven mandates;
5. *Reaffirms* that activities included in the core budget are to be based on decisions taken by Parties;
6. *Notes* that the secretariat is committed to updating its partnership policy with a view to ensuring its inclusivity and the wide geographical distribution of future partnerships;
7. *Notes with appreciation* the annual contribution of EUR 766,938 of the Host Government to the core budget;
8. *Approves* the staffing table (see table 2) for the programme budget;

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<sup>1</sup> Decision 15/CP.1, annex I.

<sup>2</sup> FCCC/SBI/2023/2 and Add.1–2, FCCC/SBI/2023/6 and Add.1, FCCC/SBI/2023/9, FCCC/SBI/2023/INF.2, FCCC/SBI/2023/INF.3 and FCCC/SBI/2023/INF.4.

<sup>3</sup> See document FCCC/SBI/2023/2, chap. IV.B.

9. *Notes* that the programme budget contains elements relating to the Convention and the Paris Agreement as well as to the Kyoto Protocol;
10. *Adopts* the indicative scale of contributions contained in the annex;
11. *Notes* that the indicative scale of contributions covers 92 per cent of the contributions specified in table 1;
12. *Invites* the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol, at its eighteenth session (November–December 2023), to endorse the elements of the recommended budget as it applies to the Kyoto Protocol;
13. *Also invites* the United Nations General Assembly to decide, at its seventy-ninth session, on the issue of meeting the conference services expenses from its regular budget as a continuation of existing practice;
14. *Approves* a contingency budget for conference services, amounting to EUR 9,325,679, to be added to the programme budget for the biennium 2024–2025 in the event that the United Nations General Assembly decides not to provide resources for these activities in the United Nations regular budget (see table 3);
15. *Requests* the Executive Secretary to report to the Subsidiary Body for Implementation on the implementation of matters referred to in paragraphs 13–14 above, as necessary;
16. *Authorizes* the Executive Secretary to make transfers between each of the appropriation lines set out in table 1, up to an aggregate limit of 15 per cent of total estimated expenditure for those appropriation lines, provided that a further limitation of up to minus 25 per cent of each such appropriation line shall apply, while ensuring no negative impacts on the activities under each division;
17. *Decides* to maintain the level of the working capital reserve at 8.3 per cent of the estimated expenditure;
18. *Urges* Parties that have not made contributions in full to the core budget for the current and/or previous bienniums to do so without further delay;
19. *Invites* all Parties to the Convention to note that each Party shall, prior to 1 January of each year, inform the secretariat of the contribution it intends to make that year and of the projected timing of that contribution in accordance with paragraph 8(a) of the financial procedures for the Conference of the Parties, its subsidiary bodies and the secretariat, and that contributions to the core budget are due on 1 January of each year in accordance with paragraph 8(b) of the financial procedures, and to pay promptly and in full, for each of the years 2024 and 2025, the contributions required to finance the expenditures approved in paragraph 1 above and any contributions required to finance the expenditures arising from the decision referred to in paragraph 14 above on the contingency budget;
20. *Takes note* of the funding estimates of EUR 13.5 million for the Trust Fund for Participation in the UNFCCC Process specified by the Executive Secretary for the biennium 2024–2025;
21. *Invites* Parties to make contributions to the Trust Fund for Participation in the UNFCCC Process;
22. *Takes note* of the funding estimate of EUR 152.3 million for the Trust Fund for Supplementary Activities specified by the Executive Secretary for the biennium 2024–2025 (see tables 4 and 5);
23. *Invites* Parties to make contributions to the Trust Fund for Supplementary Activities with a view to enabling the implementation of activities envisaged under the Fund;
24. *Requests* the Executive Secretary to propose to the Conference of the Parties at its twenty-ninth session (November 2024) any adjustments that might be needed to the programme budget for the biennium 2024–2025 and to support any such proposal with a report on income and budget performance for the period 1 January to 30 June 2024;
25. *Also requests*, recalling paragraph 22 of decision 22/CP.21 and paragraph 20 of decision 21/CP.23, in which the Executive Secretary was requested to include a zero nominal

growth scenario in the same format and at the same level of detail as any other scenario, the secretariat to present zero real growth and actual needs scenarios in future biennium budget proposals;

26. *Further requests*, recalling paragraph 33 of document FCCC/SBI/2023/2, the secretariat to actively engage with Parties in developing future biennium budget proposals;

27. *Decides* that Parties will seek to approve future core budgets that include all category 1 (essential) and 2 (long-term, recurring) activities that have been mandated by the Conference of the Parties and the Conference of the Parties serving as the meeting of the Parties to the Paris Agreement;

28. *Requests* the Executive Secretary to exhibit further transparency in preparing and implementing the budget by undertaking enhanced consultations with Parties and increasing responsiveness of the secretariat to mandates in preparing budget proposals for each biennium;

29. *Underscores* the accountability of the secretariat to Parties and to mandates and *reiterates* that activities in the core and supplementary budgets must respond accurately and effectively to mandates from Parties;

Table 1  
**2024–2025 core budget by appropriation line**  
(Euros)

	2024	2025	2024–2025
<b>A. Appropriations</b>			
<b>Executive</b>	<b>2 268 253</b>	<b>2 268 253</b>	<b>4 536 506</b>
<b>Programmes</b>	<b>17 581 308</b>	<b>17 751 308</b>	<b>35 332 615</b>
Programmes Coordination	355 332	355 332	710 664
Adaptation	3 819 153	3 819 153	7 638 306
Mitigation	2 195 438	2 195 438	4 390 876
Means of Implementation	3 629 286	3 799 286	7 428 571
Transparency	7 582 099	7 582 099	15 164 198
<b>Operations</b>	<b>7 791 907</b>	<b>7 642 451</b>	<b>15 434 359</b>
Operations Coordination	789 167	789 167	1 578 334
Secretariat-wide costs <sup>a</sup>	1 793 946	1 793 946	3 587 892
Administrative Services, Human Resources, and Information and Communication Technology <sup>b</sup>	2 227 701	2 227 701	4 455 402
Conference Affairs	1 525 865	1 525 865	3 051 731
Legal Affairs	1 455 228	1 305 772	2 761 000
<b>Cross-cutting</b>	<b>4 893 554</b>	<b>4 893 554</b>	<b>9 787 108</b>
Intergovernmental Support and Collective Progress	2 479 003	2 479 003	4 958 006
Communications and Engagement	2 414 551	2 414 551	4 829 102
<b>Intergovernmental Panel on Climate Change<sup>c</sup></b>	<b>244 755</b>	<b>244 755</b>	<b>489 510</b>
<b>Total appropriations</b>	<b>32 779 777</b>	<b>32 800 321</b>	<b>65 580 098</b>
<b>B. Programme support costs<sup>d</sup></b>	<b>4 261 371</b>	<b>4 264 042</b>	<b>8 525 413</b>
<b>Total budget</b>	<b>37 041 148</b>	<b>37 064 363</b>	<b>74 105 511</b>
<b>C. Adjustment to working capital reserve<sup>e</sup></b>	<b>487 000</b>	<b>1 927</b>	<b>488 927</b>
<b>Required contributions (A+B+C)</b>	<b>37 528 148</b>	<b>37 066 289</b>	<b>74 594 438</b>
<b>Income</b>			
Contribution from the Host Government	766 938	766 938	1 533 876
Contributions from all Parties	36 761 210	36 299 351	73 060 562
<b>Total income</b>	<b>37 528 148</b>	<b>37 066 289</b>	<b>74 594 438</b>

<sup>a</sup> Secretariat-wide costs are pooled costs of staff and facilities managed by Administrative Services and Human Resources on behalf of all divisions.

<sup>b</sup> Administrative Services and Human Resources are funded from programme support costs (overhead), and Information and Communication Technology is funded from the core budget, the supplementary budget and cost recovery.

<sup>c</sup> Provision for an annual grant to the Intergovernmental Panel on Climate Change.

<sup>d</sup> Standard 13 per cent applied for administrative support.

<sup>e</sup> In accordance with the financial procedures for the Conference of the Parties, the core budget is required to maintain a working capital reserve of 8.3 per cent (one month of operating requirements). The working capital reserve amounts to EUR 3.1 million in 2024 and 2025.

Table 2  
**Secretariat-wide staffing funded from the core budget for 2024–2025**

<i>Grade of post</i>	2023	2024	2025
Professional category and above			
USG	1	1	1
ASG	1	1	1
D-2	2	2	2
D-1	8	8	8
P-5	18	18	18
P-4	35	35	35
P-3	44	44	44
P-2	19	19	19
<b>Subtotal Professional category and above</b>	<b>128</b>	<b>128</b>	<b>128</b>
<b>Subtotal General Service category</b>	<b>53</b>	<b>53</b>	<b>53</b>
<b>Total</b>	<b>181</b>	<b>181</b>	<b>181</b>

*Abbreviations:* ASG = Assistant Secretary-General; D = Director; P = Professional; USG = Under-Secretary-General.

Table 3  
**Resource requirements for the conference services contingency for 2024–2025**  
(Euros)

<i>Object of expenditure</i>	2024	2025	Total 2024–2025
Interpretation	1 327 918	1 367 755	2 695 673
Documentation			
Translation	1 247 963	1 285 402	2 533 365
Reproduction and distribution	1 226 687	1 263 488	2 490 175
Meetings services support	98 568	101 525	200 092
<b>Subtotal</b>	<b>3 901 136</b>	<b>4 018 170</b>	<b>7 919 305</b>
Overhead charge	507 148	522 362	1 029 510
Working capital reserve	365 888	10 977 <sup>a</sup>	376 864
<b>Total</b>	<b>4 774 172</b>	<b>4 551 509</b>	<b>9 325 679</b>

<sup>a</sup> Adjustment to the 2024 working capital reserve

Table 4  
**Overview of projects and funding requirements from the Trust Fund for Supplementary Activities for the biennium 2024–2025 (long-term, recurring activities (category 2) and temporary or short-term activities (category 3))**

[English only]

<i>Project number</i>	<i>Division</i>	<i>Project/subproject</i>	<i>Resource requirements for 2024–2025</i>		
			<i>EUR<sup>a</sup></i>	<i>Professional level staff</i>	<i>General Service level staff</i>
<b>101</b>		<b>Intergovernmental engagement</b>	<b>8 528 941</b>	<b>11.2</b>	<b>4.0</b>
101-001	Adaptation	Support for the Santiago network for loss and damage	553 193	0.2	–

Project number	Division	Project/subproject	Resource requirements for 2024–2025		
			EUR <sup>a</sup>	Professional level staff	General Service level staff
101-002	Mitigation	Catalysation of mitigation implementation through the high-level ministerial round table on pre-2030 ambition and the work programme for urgently scaling up mitigation ambition and implementation referred to in paragraph 27 of decision 1/CMA.3, and continued support for the implementation of nationally determined contributions and long-term low-emission development strategies	1 633 754	2.0	–
101-005	Intergovernmental Support and Collective Progress	Enhancement of coordination and operational support for Presidency teams	2 150 184	3.0	2.0
101-006	Communications and Engagement	Facilitation of the effective participation of observer organizations and other non-Party stakeholders in established UNFCCC processes	957 849	1.0	1.0
101-010	Executive	Engagement by the Executive Secretary and Deputy Executive Secretary in United Nations-wide management and coordination activities	117 192	–	–
101-011	Programmes Coordination	Enhancement of coordination and synergies in facilitating implementation of climate action	1 585 832	3.0	–
101-012	Operations Coordination	Support for partnerships for transformative climate action	1 530 936	2.0	1.0
<b>102</b>		<b>Intergovernmental processes</b>	<b>48 737 477</b>	<b>50.8</b>	<b>19.9</b>
102-001	Adaptation	Enhancement of support for established work programmes, including the Nairobi work programme on impacts, vulnerability and adaptation to climate change, the process to formulate and implement national adaptation plans and adaptation-related transparency provisions	3 210 354	2.8	0.5
102-002	Mitigation	Support for the operationalization of Article 6, paragraphs 2 and 8, of the Paris Agreement and the implementation of response measures	10 205 171	9.0	3.0
102-003	Means of Implementation	Enhancement of support, engagement and outreach in support of the development of the biennial assessment and overview of climate finance flows, including in relation to Article 2, paragraph 1(c), of the Paris Agreement, determination of the needs of developing country Parties related to implementing the Convention and the Paris Agreement, and the new collective quantified goal on climate finance	6 501 215	4.0	2.0
102-004	Transparency	Comprehensive support for the technical reviews of national reports under the enhanced transparency framework and measurement, reporting and verification processes	21 094 989	26.0	9.4
102-005	Intergovernmental Support and Collective Progress	Comprehensive support for the response to the first global stocktake, preparation for the second global stocktake, consideration of research and systematic observation, science, enhanced collaboration with the Intergovernmental Panel on Climate Change and enhanced ocean-based climate action	2 590 556	3.0	1.0
102-006	Communications and Engagement	Mobilization of non-Party stakeholders, including developing climate action events at sessions of the governing bodies and other impactful platforms	970 643	1.0	1.0
102-006	Communications and Engagement	Comprehensive support for work related to Action for Climate Empowerment, including enhancing inclusive stakeholder engagement	928 060	1.5	–
102-006	Communications and Engagement	Comprehensive support for work related to gender, including enhancing inclusive stakeholder engagement	1 262 600	1.5	1.0
102-008	Conference Affairs	Organization and facilitation of future sessions of the governing bodies	1 915 213	2.0	2.0
<b>200</b>		<b>Constituted bodies</b>	<b>13 569 024</b>	<b>11.2</b>	<b>4.9</b>

Project number	Division	Project/subproject	Resource requirements for 2024–2025		
			EUR <sup>a</sup>	Professional level staff	General Service level staff
200-001	Adaptation	Support for the full extent of activities envisaged in the workplans of the Adaptation Committee, the Facilitative Working Group of the Local Communities and Indigenous Peoples Platform, the Least Developed Countries Expert Group and the Executive Committee of the Warsaw International Mechanism for Loss and Damage associated with Climate Change Impacts	5 831 720	3.4	1.8
200-002	Mitigation	Support to the operationalization of Articles 6.2 and 6.8 of the Paris Agreement and the implementation of Response Measures	328 249	1.0	–
200-003	Means of Implementation	Support for the full extent of activities envisaged in the workplans of the Paris Committee on Capacity-building, the Standing Committee on Finance and the Technology Executive Committee	2 604 861	3.8	1.0
200-004	Transparency	Extensive support to developing countries to implement measurement, reporting and verification and the enhanced transparency framework, including through the work of the Consultative Group of Experts	3 573 889	1.5	1.1
200-007	Legal Affairs	Comprehensive support for the full extent of activities of the compliance committees under the Kyoto Protocol and the Paris Agreement	1 230 304	1.5	1.0
<b>300</b>		<b>Data and information management</b>	<b>19 687 255</b>	<b>11.3</b>	<b>3.2</b>
300-001	Adaptation	Development and enhancement of adaptation-related data portals	1 013 851	1.6	0.7
300-003	Means of Implementation	Support for the full extent of activities envisaged in the workplans of the Paris Committee on Capacity-building, the Standing Committee on Finance and the Technology Executive Committee	80 959	0.2	–
300-004	Transparency	Development of the information hub and related reporting and review systems and tools used under the enhanced transparency framework and streamlining of existing data management and tools used under the current transparency arrangements	10 816 604	2.5	1.5
300-006	Communications and Engagement	Enhancement of digital communication capabilities for effective engagement with Parties, non-Party stakeholders and the public	2 976 140	6.0	1.0
300-012	Operations Coordination	Enhancement of digital access to UNFCCC archives	1 787 781	–	–
300-012	Operations Coordination	Development and maintenance of the Digital Platform for Climate Change Events	3 011 920	1.0	–
<b>400</b>		<b>Enhanced engagement</b>	<b>5 893 760</b>	<b>8.0</b>	<b>2.0</b>
400-001	Adaptation	Enhanced engagement with respect to climate change impacts, vulnerability and adaptation	328 249	1.0	–
400-004	Transparency	Additional support and enhanced engagement for the development and implementation of the enhanced transparency framework	3 872 093	3.0	2.0
400-006	Communications and Engagement	Comprehensive support for communications campaigns for promoting achievements in the UNFCCC process and multilingual content for the UNFCCC website, mobile application and social media	1 693 418	4.0	–
<b>500</b>		<b>Oversight and management</b>	<b>3 720 998</b>	<b>5.5</b>	<b>1.0</b>
500-004	Transparency	Extensive support to developing countries to implement MRV and ETF, including through the work of the CGE	548 520	1.0	–
500-007	Legal Affairs	Enhancing the capacity of young negotiators, presiding officers, UNFCCC secretariat staff, observer organizations, policy makers and legislators to actively engage in the UNFCCC process and implement international climate commitments.	164 125	0.5	–

Project number	Division	Project/subproject	Resource requirements for 2024–2025		
			EUR <sup>a</sup>	Professional level staff	General Service level staff
500-007	Legal Affairs	Comprehensive provision of institutional and general legal review and advice with respect to all activities and operations of the secretariat	1 092 480	2.0	–
500-010	Executive	Fostering an agile, inclusive and diverse UNFCCC Secretariat	400 201	1.0	–
500-012	Operations Coordination	Integration and harmonization of the UNFCCC administrative process to adapt to new mandates that transition from negotiations of the Paris Agreement rule book to operationalization of the Paris Agreement, and continuation of the implementation of recommendations from the structural review of the secretariat to improve the effectiveness and efficiency of the organization	1 515 673	1.0	1.0
<b>Total (including programme support costs)</b>			<b>100 137 455</b>	<b>98.0</b>	<b>35.0</b>

<sup>a</sup> Gross requirements, excluding any unspent balances that may be available at the beginning of the biennium.

Table 5

**Overview of projects and funding requirements from the Trust Fund for Supplementary Activities for the biennium 2024–2025 (complementary activities beneficial to achieving the objectives and goals of the Convention, the Kyoto Protocol and the Paris Agreement (category 4))**

[English only]

Project number	Division	Project/subproject	Resource requirements for 2024–2025		
			EUR <sup>a</sup>	Professional level staff	General Service level staff
<b>101</b>		<b>Intergovernmental engagement</b>	<b>5 547 771</b>	<b>6.5</b>	<b>1.0</b>
101-002	Mitigation	Catalysation of mitigation implementation through the high-level ministerial round table on pre-2030 ambition and the work programme for urgently scaling up mitigation ambition and implementation referred to in paragraph 27 of decision 1/CMA.3, and continued support for the implementation of nationally determined contributions and long-term low-emission development strategies	3 608 045	2.5	–
101-006	Communications and Engagement	Facilitation of the effective participation of observer organizations and other non-Party stakeholders in established UNFCCC processes	1 939 726	4.0	1.0
<b>102</b>		<b>Intergovernmental processes</b>	<b>3 566 476</b>	<b>6.4</b>	<b>1.2</b>
102-002	Mitigation	Support for the operationalization of Article 6, paragraphs 2 and 8, of the Paris Agreement and the implementation of response measures	1 049 844	1.0	–
102-004	Transparency	Comprehensive support for the technical reviews of national reports under the enhanced transparency framework and measurement, reporting and verification processes	463 049	0.4	0.2
102-006	Communications and Engagement	Mobilization of non-Party stakeholders, including developing climate action events at sessions of the governing bodies and other impactful platforms	1 397 085	3.0	1.0
102-006	Communications and Engagement	Comprehensive support for work related to gender, including enhancing inclusive stakeholder engagement	656 498	2.0	–
<b>200</b>		<b>Constituted bodies</b>	<b>5 920 319</b>	<b>2.2</b>	<b>2.1</b>
200-004	Transparency	Extensive support to developing countries to implement measurement, reporting and verification and the enhanced transparency framework, including through the work of the Consultative Group of Experts	5 920 319	2.2	2.1
<b>300</b>		<b>Data and information management</b>	<b>5 924 850</b>	<b>8.0</b>	<b>2.0</b>

Project number	Division	Project/subproject	Resource requirements for 2024–2025		
			EUR <sup>a</sup>	Professional level staff	General Service level staff
300-006	Communications and Engagement	Participation in climate action globally is enabled, enhanced and recognized through the global climate action portal	4 229 850	8.0	2.0
300-009	Administrative Services, Human Resources, and Information and Communication Technology	Enhancement and modernization of platforms and strengthening of the security of infrastructure and platforms	1 695 000	–	–
<b>400</b>		<b>Enhanced engagement</b>	<b>29 521 020</b>	<b>33.9</b>	<b>6.7</b>
400-001	Adaptation	Enhanced engagement with respect to climate change impacts, vulnerability and adaptation, including on anticipatory approaches and foresight to the attainment of long-term resilience	2 371 463	1.0	–
400-002	Mitigation	Unlocking transformative climate solutions in collaboration with Parties and non-State actors	13 363 567	11.5	2.0
400-003	Means of Implementation	Needs-based finance. Facilitating the access and mobilization of climate finance to support the priority mitigation and adaptation actions of developing countries	2 397 453	2.0	–
400-004	Transparency	Additional support and enhanced engagement for the development and implementation of the enhanced transparency framework	1 058 507	0.4	0.7
400-005	Intergovernmental Support and Collective Progress	Strengthening engagement with Parties, observer States and negotiating groups on issues related to the intergovernmental process globally and regionally	1 274 587	1.0	1.0
400-006	Communications and Engagement	Administration and expansion of the Marrakech Partnership for Global Climate Action in order to catalyse collaborative climate action among Parties and non-Party stakeholders	3 366 129	7.0	2.0
400-006	Communications and Engagement	Comprehensive support for communications campaigns for promoting achievements in the UNFCCC process and multilingual content for the UNFCCC website, mobile application and social media	3 145 970	7.0	–
400-006	Communications and Engagement	Comprehensive support for work related to ACE, including enhancing inclusive stakeholder engagement	1 685 711	4.0	1.0
400-007	Legal Affairs	Enhancement of the capacity of young negotiators, presiding officers, secretariat staff, observer organizations, policymakers and legislators to actively engage in the intergovernmental process and implement international climate commitments	744 631	–	–
400-009	Administrative Services, Human Resources, and Information and Communication Technology	Enhancement of capacity for conferences and workshops	113 000	–	–
<b>500</b>		<b>Oversight and management</b>	<b>1 702 458</b>	<b>–</b>	<b>–</b>
500-007	Legal Affairs	Comprehensive provision of institutional and general legal review and advice with respect to all activities and operations of the secretariat	7 458	–	–
500-009	Administrative Services, Human Resources, and Information and Communication Technology	Enhancement and modernization of infrastructure, networks and end-user equipment and productivity tools	1 695 000	–	–
<b>Total (including programme support costs)</b>			<b>52 182 893</b>	<b>57.0</b>	<b>13.0</b>

<sup>a</sup> Gross requirements, excluding any unspent balances that may be available at the beginning of the biennium.



## II. Budget performance for the biennium 2022–2023

30. *Takes note* of the information contained in the documents on the budget performance for the biennium 2022–2023,<sup>4</sup> the updated work programme of the secretariat for the biennium 2022–2023<sup>5</sup> and the status of contributions and fees as at 19 May 2023;<sup>6</sup>
31. *Expresses its appreciation* to Parties that made contributions to the core budget in a timely manner;
32. *Expresses concern* regarding the high level of outstanding contributions to the core budget<sup>7</sup> for the current and previous bienniums, which has resulted in difficulties with cash flow and the effective implementation of activities;
33. *Strongly urges* Parties that have not made contributions in full to the core budget for the current and/or previous bienniums to do so without further delay;
34. *Expresses its appreciation* for the contributions to the Trust Fund for Participation in the UNFCCC Process and to the Trust Fund for Supplementary Activities received from Parties, including those contributions that allow for greater flexibility in allocation;
35. *Reiterates its appreciation* to the Government of Germany for its special contribution of EUR 1,789,522 as Host Government of the secretariat;
36. *Requests* the Executive Secretary to take further measures to reduce Parties' outstanding contributions;
37. *Expresses concern* regarding the high number of recommendations made by the United Nations Board of Auditors that remain unimplemented and *urges* the Executive Secretary to implement the standing recommendations of the auditors as soon as possible and provide information to Parties on the planned implementation of new recommendations;

## III. Other financial and budgetary matters

38. *Takes note* of the information contained in the documents prepared by the secretariat on other financial and budgetary matters, including on efforts to further improve the efficiency and transparency of the UNFCCC budget process<sup>8</sup> and secretariat activities, programme delivery highlights and financial performance.<sup>9</sup>

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<sup>4</sup> FCCC/SBI/2023/6 and Add.1.

<sup>5</sup> FCCC/SBI/2023/INF.2.

<sup>6</sup> FCCC/SBI/2023/INF.4.

<sup>7</sup> See FCCC/SBI/2023/INF.4.

<sup>8</sup> FCCC/SBI/2023/INF.3.

<sup>9</sup> FCCC/SBI/2023/9.

## Annex

### Indicative scale of contributions from Parties to the Convention for 2024–2025

<i>Party</i>	<i>United Nations scale of assessments for 2022–2024 (%)</i>	<i>Convention and Paris Agreement adjusted scale for 2024–2025 (%)</i>
Afghanistan	0.006	0.006
Albania	0.008	0.008
Algeria	0.109	0.106
Andorra	0.005	0.005
Angola	0.010	0.010
Antigua and Barbuda	0.002	0.002
Argentina	0.719	0.701
Armenia	0.007	0.007
Australia	2.111	2.058
Austria	0.679	0.662
Azerbaijan	0.030	0.029
Bahamas	0.019	0.019
Bahrain	0.054	0.053
Bangladesh	0.010	0.010
Barbados	0.008	0.008
Belarus	0.041	0.040
Belgium	0.828	0.807
Belize	0.001	0.001
Benin	0.005	0.005
Bhutan	0.001	0.001
Bolivia (Plurinational State of)	0.019	0.019
Bosnia and Herzegovina	0.012	0.012
Botswana	0.015	0.015
Brazil	2.013	1.962
Brunei Darussalam	0.021	0.020
Bulgaria	0.056	0.055
Burkina Faso	0.004	0.004
Burundi	0.001	0.001
Cabo Verde	0.001	0.001
Cambodia	0.007	0.007
Cameroon	0.013	0.013
Canada	2.628	2.562
Central African Republic	0.001	0.001
Chad	0.003	0.003
Chile	0.420	0.409
China	15.254	14.870
Colombia	0.246	0.240
Comoros	0.001	0.001

<i>Party</i>	<i>United Nations scale of assessments for 2022–2024 (%)</i>	<i>Convention and Paris Agreement adjusted scale for 2024–2025 (%)</i>
Congo	0.005	0.005
Cook Islands	0.000	0.001
Costa Rica	0.069	0.067
Côte d’Ivoire	0.022	0.021
Croatia	0.091	0.089
Cuba	0.095	0.093
Cyprus	0.036	0.035
Czechia	0.340	0.331
Democratic People’s Republic of Korea	0.005	0.005
Democratic Republic of the Congo	0.010	0.010
Denmark	0.553	0.539
Djibouti	0.001	0.001
Dominica	0.001	0.001
Dominican Republic	0.067	0.065
Ecuador	0.077	0.075
Egypt	0.139	0.136
El Salvador	0.013	0.013
Equatorial Guinea	0.012	0.012
Eritrea	0.001	0.001
Estonia	0.044	0.043
Eswatini	0.002	0.002
Ethiopia	0.010	0.010
European Union	0.000	2.500
Fiji	0.004	0.004
Finland	0.417	0.407
France	4.318	4.209
Gabon	0.013	0.013
Gambia	0.001	0.001
Georgia	0.008	0.008
Germany	6.111	5.957
Ghana	0.024	0.023
Greece	0.325	0.317
Grenada	0.001	0.001
Guatemala	0.041	0.040
Guinea	0.003	0.003
Guinea-Bissau	0.001	0.001
Guyana	0.004	0.004
Haiti	0.006	0.006
Holy See	–	0.001
Honduras	0.009	0.009
Hungary	0.228	0.222
Iceland	0.036	0.035
India	1.044	1.018
Indonesia	0.549	0.535

<i>Party</i>	<i>United Nations scale of assessments for 2022–2024 (%)</i>	<i>Convention and Paris Agreement adjusted scale for 2024–2025 (%)</i>
Iran (Islamic Republic of)	0.371	0.362
Iraq	0.128	0.125
Ireland	0.439	0.428
Israel	0.561	0.547
Italy	3.189	3.109
Jamaica	0.008	0.008
Japan	8.033	7.831
Jordan	0.022	0.021
Kazakhstan	0.133	0.130
Kenya	0.030	0.029
Kingdom of the Netherlands	1.377	1.342
Kiribati	0.001	0.001
Kuwait	0.234	0.228
Kyrgyzstan	0.002	0.002
Lao People's Democratic Republic	0.007	0.007
Latvia	0.050	0.049
Lebanon	0.036	0.035
Lesotho	0.001	0.001
Liberia	0.001	0.001
Libya	0.018	0.018
Liechtenstein	0.010	0.010
Lithuania	0.077	0.075
Luxembourg	0.068	0.066
Madagascar	0.004	0.004
Malawi	0.002	0.002
Malaysia	0.348	0.339
Maldives	0.004	0.004
Mali	0.005	0.005
Malta	0.019	0.019
Marshall Islands	0.001	0.001
Mauritania	0.002	0.002
Mauritius	0.019	0.019
Mexico	1.221	1.190
Micronesia (Federated States of)	0.001	0.001
Monaco	0.011	0.011
Mongolia	0.004	0.004
Montenegro	0.004	0.004
Morocco	0.055	0.054
Mozambique	0.004	0.004
Myanmar	0.010	0.010
Namibia	0.009	0.009
Nauru	0.001	0.001
Nepal	0.010	0.010
New Zealand	0.309	0.301

<i>Party</i>	<i>United Nations scale of assessments for 2022–2024 (%)</i>	<i>Convention and Paris Agreement adjusted scale for 2024–2025 (%)</i>
Nicaragua	0.005	0.005
Niger	0.003	0.003
Nigeria	0.182	0.177
Niue	0.000	0.001
North Macedonia	0.007	0.007
Norway	0.679	0.662
Oman	0.111	0.108
Pakistan	0.114	0.111
Palau	0.001	0.001
Panama	0.090	0.088
Papua New Guinea	0.010	0.010
Paraguay	0.026	0.025
Peru	0.163	0.159
Philippines	0.212	0.207
Poland	0.837	0.816
Portugal	0.353	0.344
Qatar	0.269	0.262
Republic of Korea	2.574	2.509
Republic of Moldova	0.005	0.005
Romania	0.312	0.304
Russian Federation	1.866	1.819
Rwanda	0.003	0.003
Saint Kitts and Nevis	0.002	0.002
Saint Lucia	0.002	0.002
Saint Vincent and the Grenadines	0.001	0.001
Samoa	0.001	0.001
San Marino	0.002	0.002
Sao Tome and Principe	0.001	0.001
Saudi Arabia	1.184	1.154
Senegal	0.007	0.007
Serbia	0.032	0.031
Seychelles	0.002	0.002
Sierra Leone	0.001	0.001
Singapore	0.504	0.491
Slovakia	0.155	0.151
Slovenia	0.079	0.077
Solomon Islands	0.001	0.001
Somalia	0.001	0.001
South Africa	0.244	0.238
South Sudan	0.002	0.002
Spain	2.134	2.080
Sri Lanka	0.045	0.044
State of Palestine	0.000	0.011
Sudan	0.010	0.010

<i>Party</i>	<i>United Nations scale of assessments for 2022–2024 (%)</i>	<i>Convention and Paris Agreement adjusted scale for 2024–2025 (%)</i>
Suriname	0.003	0.003
Sweden	0.871	0.849
Switzerland	1.134	1.105
Syrian Arab Republic	0.009	0.009
Tajikistan	0.003	0.003
Thailand	0.368	0.359
Timor-Leste	0.001	0.001
Togo	0.002	0.002
Tonga	0.001	0.001
Trinidad and Tobago	0.037	0.036
Tunisia	0.019	0.019
Türkiye	0.845	0.824
Turkmenistan	0.034	0.033
Tuvalu	0.001	0.001
Uganda	0.010	0.010
Ukraine	0.056	0.055
United Arab Emirates	0.635	0.619
United Kingdom of Great Britain and Northern Ireland	4.375	4.265
United Republic of Tanzania	0.010	0.010
United States of America	22.000	21.447
Uruguay	0.092	0.090
Uzbekistan	0.027	0.026
Vanuatu	0.001	0.001
Venezuela (Bolivarian Republic of)	0.175	0.171
Viet Nam	0.093	0.091
Yemen	0.008	0.008
Zambia	0.008	0.008
Zimbabwe	0.007	0.007
<b>Total</b>	<b>100.000</b>	<b>100.000</b>

*Notes:* (1) For presentation purposes, all percentage figures for the UNFCCC revised indicative scale of contributions have been given to three decimal places; (2) Cook Islands, the European Union and Niue are Parties to the Convention but not United Nations Member States.