# FCCC/KP/CMP/2025/3-FCCC/PA/CMA/2025/15



# 气候变化框架公约

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作为《京都议定书》缔约方会议的《公约》缔约方会议第十二届会议2025年11月10日至21日,贝伦临时议程项目6与适应基金有关的事项

作为《巴黎协定》缔约方会议的《公约》缔约方会议第七届会议2025年11月10日至21日,贝伦临时议程项目10(e)与资金有关的事项与适应基金有关的事项

# 适应基金董事会的报告

适应基金董事会主席的说明\*

#### 概要

本报告应第 1/CMP.3 号决定编写,该决定请适应基金董事会向作为《京都议定书》缔约方会议的《公约》缔约方会议(CMP)的每届会议报告活动情况。本报告涵盖 2024 年 7 月 1 日至 2025 年 6 月 30 日期间的情况,主要介绍适应基金方面的进展情况,特别是 CMP 和作为《巴黎协定》缔约方会议的《公约》缔约方会议(CMA)所授予任务的执行情况,并介绍适应基金董事会作出和采取并由 CMP和 CMA 酌情予以注意的决定和行动。适应基金董事会第 45 次会议后将印发一份增编,介绍从 2025 年 7 月 1 日至 10 月 10 日的情况。

<sup>\*</sup> 由于提交单位无法控制的技术原因,本报告逾期提交会议事务处处理。





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# 简称和缩略语

LDC

AF 适应基金

董事会 适应基金董事会 AFB

AFCIA 适应基金气候投资加速器

AF-TERG 评价咨商小组 适应基金技术评价咨商小组

ΑI 人工智能

《公约》附件一所列缔约方 附件一缔约方 Annex I Party

核证减排量 **CER** CIF 气候投资基金

《协定》/《公约》缔约方 作为《巴黎协定》缔约方会议的《公约》缔 CMA

> 约方会议 会议

《议定书》/《公约》缔约方 作为《京都议定书》缔约方会议的《公约》 **CMP** 

> 缔约方会议 会议

COP 缔约方会议

**CTCN** 气候技术中心和网络

**EFC** 适应基金董事会道德操守和财务委员会

FRLD 应对损失和损害基金

**GCF** 绿色气候基金 **GEF** 全球环境基金 ΙE 执行实体

最不发达国家 多边执行实体 MIE

适应基金中期战略 MTS 中期战略

NAP 国家适应计划 国家执行实体 NIE

non-Annex I Party 非附件一缔约方 非《公约》附件一所列缔约方

**PCCB** 巴黎能力建设委员会

**PPRC** 适应基金董事会项目和方案审查委员会

RIE 区域执行实体 SB 附属机构届会

小岛屿发展中国家 **SIDS** 

技术执行委员会 TEC

联合国开发计划署 UNDP 开发署

UNEP 环境署 联合国环境规划署

UNIDO 工发组织 联合国工业发展组织

# 一. 导言

#### A. 任务

- 1. 《联合国气候变化框架公约》缔约方会议第七届会议(COP 7)决定设立适应基金。¹作为《京都议定书》缔约方会议的《公约》缔约方会议第三届会议(CMP 3)决定,适应基金的经营实体为适应基金董事会(董事会),由一个秘书处和一个受托管理人提供服务。²
- 2. CMP 3 请董事会在 CMP 各届会议上报告活动情况,并邀请全球环境基金向董事会提供秘书处服务,请世界银行担任适应基金受托管理人,这两项均为暂行安排。<sup>3</sup>
- 3. 作为《巴黎协定》缔约方会议的《公约》缔约方会议第一届会议(CMA 1)和 CMP 14 决定,自 2019 年 1 月 1 日起,适应基金应为《巴黎协定》服务,在所有涉及《巴黎协定》的事项上遵循 CMA 的指导并对 CMA 负责。CMP 14 还决定,适应基金将继续为《京都议定书》服务,直至《巴黎协定》第六条第四款规定的收益分成到位。4

#### B. 范围

- 4. 本报告详细介绍适应基金取得的进展,特别是 CMP和 CMA 委派的各项任务的执行情况,以及供 CMP和 CMA 酌情采取行动的各项建议。除非另有说明,报告涵盖 2024 年 7 月 1 日至 2025 年 6 月 30 日这一时期。
- 二. 供作为《京都议定书》缔约方会议的《公约》缔约方会议第二十届会议和(或)作为《巴黎协定》缔约方会议的《公约》缔约方会议第七届会议采取行动的建议
  - 5. **CMP** 和(或)**CMA** 不妨注意到董事会对 **CMP** 19<sup>5</sup> 和 **CMA** 6<sup>6</sup> 提出的指导意见的回应(见附件九)。
  - 6. 董事会请 CMP 和(或)CMA 注意报告所述期间的下述关键决定和董事会的行动:
  - (a) 批准 16 项总金额 1.2812 亿美元的单一国家项目提案和 2 项总金额 2,567 万美元的区域(多国)提案,核准 11 项总金额 1.0097 亿美元的单一国家项目构想说

<sup>1</sup> 第 10/CP.7 号决定, 第 1 段。

<sup>&</sup>lt;sup>2</sup> 第 1/CMP.3 号决定, 第 3 段。

<sup>&</sup>lt;sup>3</sup> 第 1/CMP.3 号决定,第 5(l)、19、23 段。

<sup>&</sup>lt;sup>4</sup> 第 13/CMA.1 号决定, 第 1-3 和第 5 段; 第 1/CMP.14 号决定, 第 1-3 段。

<sup>&</sup>lt;sup>5</sup> 第 2/CMP.19 号决定。

<sup>&</sup>lt;sup>6</sup> 第 13/CMA.6 号决定。

明和 8 项总金额 1.1149 亿美元的区域构想说明和前期构想说明,核准 13 项总金额 102 万美元的项目编制款:

- (b) 在创新方面,核准一笔 500 万美元的完整大额创新赠款、一笔 244,459 美元的小额创新赠款、一笔 271 万美元的适应基金气候投资加速器赠款和一笔 15 万美元项目编制款,并核准一笔 500 万美元的大型创新构想说明;
- (c) 关于地方主导型适应,批准两个总额为 991 万美元的单一国家项目提案,批准两个总额为 1,000 万美元的单一国家项目构想说明,批准两个总额为 40 万美元的项目编制款,并为区域的地方主导型适应适应项目启动供资窗口;
- (d) 将国家上限从 2,000 万美元提高到 4,000 万美元,将单个国家项目和方案最大规模从 1,000 万美元提高到 2,500 万美元,将区域(多国)项目和方案最大规模从 1,400 万美元提高到 3,000 万美元;
  - (e) 批准 2025 年的新资源调动目标,最低 3 亿美元;
- (f) 认证七个国家执行实体并重新认证五个执行实体(三个国家执行实体和两个多边执行实体);
- (g) 举办八次准备活动(讲习班和研讨会),旨在建设国家执行实体和区域执行实体获取适应基金的资源并实施项目和方案的能力;
- (h) 修改适应基金董事会与执行实体之间的项目法律协议,以支持多边执行实体实施由适应基金资助的项目和方案;
  - (i) 继续审议适应基金转向专门为《巴黎协定》服务的安排。
  - (i) 开始审议气候资金新集体量化目标对适应基金下业务的影响;
  - (k) 更新适应基金的环境和社会政策以及适应基金战略成果框架;
- (I) 继续实施适应基金的性别政策和性别问题行动计划,包括使用性别均衡记分卡监测项目和方案中性别政策的执行情况并开展分析工作;
  - (m) 开展 32 项传播和外联活动,支持为适应基金提供资源。

# 三. 报告期内开展的与适应基金董事会及其委员会会议有关的工作

#### A. 适应基金董事会的会议

7. 董事会在波恩举行了第 43 次(2024 年 10 月 10 日至 11 日)和第 44 次(2025 年 4 月 8 日、10 日和 11 日)线下会议。有关会议的议程(包括议程项目背景文件)以及详细报告可查阅适应基金网站。 $^7$ 

<sup>&</sup>lt;sup>7</sup> https://www.adaptation-fund.org/documents-publications/meeting-documents.

#### B. 选举适应基金董事会主席和副主席

8. 在第 43 次会议上,董事会以协商一致方式选举<sup>8</sup> Washington Zakata(津巴布韦、非洲国家)为副主席,在第 44 次会议上,董事会以协商一致方式选举 Antonio Navarra(意大利、西欧和其他国家)为主席。

#### C. 适应基金董事会的组成

9. 根据在 COP 29 和闭会期间举行的选举,董事会替换了几名成员和候补成员。董事会现任成员和候补成员名单载于附件一。由于没有提名新的代表,有几个席位仍然空缺。

#### D. 适应基金董事会的委员会

- 10. 在本报告所述期间,道德操守和财务委员会(EFC)以及项目和方案审查委员会(PPRC)在董事会第 43 次和第 44 次会议期间举行了两次会议。在第 44 次会议上,董事会选举 Ali Daud Mohamed(肯尼亚、非洲国家)为 EFC 主席,选举 Frida Jangsten(瑞典、西欧和其他国家)为 EFC 副主席,选举 Francisca Molina(西班牙、西欧和其他国家)为 PPRC 主席,选举 John Payai Manyok(南苏丹、非洲国家)为 PPRC 副主席。
- 11. 报告期内, EFC 审议了:董事会及其秘书处、适应基金技术评价咨商小组 (评价咨商小组)及其秘书处和受托管理人的 2026 财政年度拟议预算;对适应基金项目和方案延误政策的修订;以及评价咨商小组的最新情况通报,包括评价咨商小组主席关于其多年战略和工作方案实施情况的进度报告。
- 12. 在报告所述期内,PPRC审查了 16 项完整° 的单一国家项目提案、11 项单一国家项目构想说明、2 项完整的区域提案(多国)项目提案、1 项区域项目构想说明、7 项区域项目前期构想说明、1 项小额创新增款提案、1 项开发完整的大型创新提案、1 项大型创新构想说明、2 项完整的单一国家地方主导型适应提案、2 项单一国家地方主导型适应构想说明和 1 项完整的适应基金气候投资加速器提案,以及 16 项项目编制款。
- 13. 为了提高项目和方案批准程序的效率,董事会继续实施一个审查周期,使独立实体能够以滚动方式提交所有供资窗口下的项目或方案提案。<sup>10</sup>

#### E. 适应基金认证小组

14. 在本报告所述期间,认证小组在董事会第 43 次和第 44 次会议期间举行了两次会议。董事会在第 43 次会议上选举 Naresh Sharma(尼泊尔,最不发达国家)为认证小组主席,并在第 44 次会议上选举 Antonio Navarra 为副主席。认证小组由这两名董事会成员和四名独立专家组成。

<sup>&</sup>lt;sup>8</sup> 根据第 1/CMP.3 号决定,第 13 段。

<sup>9</sup> 完整的提案是已准备好提交的提案。

<sup>10</sup> 董事会 B.40/59 号决定。

15. 董事会审议了认证小组的建议,在报告所述期间重新认证了两个国家执行实体(摩洛哥农业发展署和伯利兹保护区养护信托基金)和两个多边执行实体(美洲开发银行和开发署)。该小组还认证了七个执行实体:肯尼亚国家环境信托基金、多哥森林开发和利用办公室、塞内加尔农业银行、纳米比亚环境投资基金、尼泊尔国家自然保护信托基金、哥伦比亚环境行动和儿童基金、以及乌拉圭国家发展公司。

16. 在报告期结束时,共有 37个国家执行实体(包括最不发达国家的 13个国家执行实体和小岛屿发展中国家的 7个国家执行实体)、9个区域执行实体和 15 个多边执行实体。截至 2025 年 6 月 30 日,还有来自最不发达国家的 17个国家执行实体和来自小岛屿发展中国家的 6个国家执行实体在申请认证。截至 2025 年 6 月 30 日,在 61 个经认证的执行实体中,有 40个(22个国家执行实体、6个区域执行实体和 12 个多边执行实体)已获重新认证。经认证的执行实体名单载于附件三。

# 四. 在报告所述期间开展的供资相关工作

#### A. 为具体的适应项目供资

17. CMP 11 请董事会在向 CMP 提交的报告中提供关于适应基金运作管道(包括处于不同阶段项目)的进一步信息。<sup>11</sup> 相关信息载于附件八,项目结果载于附件十。

18. 在报告所述期内,对适应基金资金的需求持续增长。截至 2025 年 6 月 30 日,过去 18 个月里进入运作管道的已提交但尚未批准的正在进行的项目和方案 提案总额为 7.0405 亿美元(见表 VIII.3)。

#### 1. 适应基金董事会第43次会议的决定

19. 董事会批准了四项总额为 2,780 万美元的单一国家项目提案,核准了四项总额近 4,000 万美元的单一国家项目构想说明,并核准了总额为 2,790 万美元的一项区域构想说明和一项前期构想说明。董事会还批准了一项提案,并核准了总额为 1,000 万美元的大额创新赠款构想说明,批准了 244,459 美元的小额创新赠款,并批准了 270 万美元的提供协调服务的适应基金气候投资加速器提案。这些提案和构想说明涉及与农业、沿海管理、粮食安全、基于自然的解决方案、城市发展、水管理、减少灾害风险、早期预警系统和生态系统复原力相关的项目和方案,或多部门项目和方案。

#### 2. 适应基金董事会第 44 次会议的决定

20. 董事会决定将国家上限从 2,000 万美元提高到 4,000 万美元,将单个国家项目和方案最大规模从 1,000 万美元提高到 2,500 万美元,将区域(多国)项目和方案最大规模从 1,400 万美元提高到 3,000 万美元。

21. 董事会还决定启动区域地方主导型适应供资窗口,并号召提交提案。

<sup>11</sup> 第 1/CMP.11 号决定,第 11 段。

- 22. 董事会批准了 12 项单一国家供资提案,总额 1.0033 亿美元; 2 项区域(多国) 供资提案,总额为 2,567 万美元(见附件七)。单一国家提案涉及阿根廷、孟加拉国、波斯尼亚和黑塞哥维那、洪都拉斯、黎巴嫩、莱索托、蒙古、巴拿马、菲律宾、索马里、乌兹别克斯坦和也门。区域提案涉及: (1) 喀麦隆、中非共和国、乍得、尼日尔和尼日利亚; (2) 古巴和巴拿马。
- 23. 董事会核准了七个单一国家项目构想说明,涉及阿尔及利亚、斯威士兰、印度尼西亚、马拉维、纳米比亚、尼泊尔以及圣基茨和尼维斯,总额为 6,097 万美元。此外,还批准了 5 项项目编制款,针对区域执行实体和多边执行实体提交的项目,总额为 688,700 美元。
- 24. 董事会在区域项目和方案供资窗口下核准了 6 个前期构想说明,总额为 8,359 万美元,用于涉及以下国家的区域项目: (1) 阿根廷、多民族玻利维亚国、巴西、智利、哥伦比亚、厄瓜多尔、秘鲁、苏里南、乌拉圭和委内瑞拉玻利瓦尔共和国; (2) 贝宁、布基纳法索、乌干达和津巴布韦; (3) 哥斯达黎加和巴拿马; (4) 马拉维、莫桑比克和赞比亚; (5) 马拉维和赞比亚; 以及(6) 黑山和北马其顿。董事会还为这些前期构想批准了 193,000 美元的项目编制款。
- 25. 已批准的完整提案和核准的前期构想和构想说明涵盖农业、海岸管理、灾害风险减少和早期预警系统、粮食安全、气候资金创新、农村发展和水管理部门(包括跨界水管理)方面的项目和方案以及多部门项目和方案(见图 VII.1-VII.3)。
- 26. 关于地方主导型适应,董事会批准了两个总额为 991 万美元的单一国家项目提案,核准了两个总额为 1,000 万美元的单一国家项目构想说明,批准了两个总额为 40 万美元的项目编制款。
- 27. 应民间社会和非政府组织观察员的建议和要求,所有项目和方案提案均原文发布在适应基金网站上,感兴趣的利害关系方可以电子方式发表意见。通过秘书处提交给董事会的对提案的评论意见12 发布在网站上,并由 PPRC 审议。

#### B. 监测项目和方案运作管道及组合

- 28. 截至 2025 年 6 月 30 日,119 个发展中国家缔约方提交了单一国家提案(构想说明或完整提案),其中 92 项提案至少有一个项目已获得适应基金批准。这些单一国家项目属于目前每个国家 4,000 万美元的供资上限之内。在 119 个发展中国家中,68 个国家请求和/或获得了 1,000 万美元或以上的资金。
- 29. 董事会自成立以来已批准了 199 个具体的适应项目。截至 2025 年 6 月 30 日,共有 112 个项目正在执行中,包括 15 个于报告期内启动实施工作的项目。此外,45 个项目已经完成,其中 3 个项目是在本报告所述期间完成的。其余 42 个项目尚未开始实施,处于不同的启动阶段(关于适应基金项目组合状况的进一步信息,见附件八)。到本报告期结束时,共向自适应基金运行以来批准的 199 个项目支付了 8.438 亿美元,其中包括报告所述期内拨付的 9,250 万美元。非洲是迄今获批赠款资金最多的地区,有 65 个项目,赠款额 5.0152 亿美元(36.10%);其次是亚太地区,有 69 个项目,赠款额 4.132 亿美元(29.70%);拉丁美洲和加勒比,有 47 个项目,赠款额 3.579 亿美元(25.70%);东欧,有 12 个项目,核准赠款

12 见 https://www.adaptation-fund.org/contact/。

供资 7,490 万美元(5.4%)。开发署、环境署(实施一个分两个阶段的方案)、工发组织和世界粮食计划署实施了六个多边执行实体全球创新汇总机构方案,总额为 4,270 万美元; 开发署和环境署管理的两个方案正在实施中。

- 30. 按行业来看,分配给多部门项目的赠款金额最多,截至 2025 年 6 月 30 日,已批准资金 2.7124 亿美元(19.5%),其次是与粮食安全相关的项目,已批准资金 2.3266 亿美元(16.8%);减少灾害风险和早期预警系统,2.1792 亿美元(15.7%);农业,1.9083 亿美元(13.7%);水管理,1.4058 亿美元(10.1%);农村发展,1.1151 亿美元(8.0%);沿海管理,8,848 万美元(6.4%);城市发展,5,143 万美元(3.7%);跨界水域管理,4,281 万美元(3.1%);基于生态系统的适应办法,3,045 万美元(2.2%);气候资金的创新,646 万美元(0.5%);林业,506 万美元(0.4%)(见图 VII.1-VII.3)。上述数据载于适应基金 2025 财年年度绩效报告,董事会第 45 次会议(2025 年 10 月)将审议该报告。
- 31. 根据适应基金关于为具体适应项目供资的任务,适应基金自 2010 年以来一直将赠款资金输送给战略成果框架的成果 4, 即"提高相关发展部门服务和基础设施资产的适应能力",供资总额为 3.0620 亿美元(占项目组合的 26.2%),其次是成果 6, 即"实现目标地区弱势群体的生计和收入来源多样化并予以加强",供资总额为 2.3840 亿美元(占项目组合的 20.4%),以及成果 5, 即"提高生态系统对气候变化和多变性所致压力的韧性",供资总额为 2.1470 亿美元(占项目组合的 18.3%)。与具体适应项目相关的许多活动都属于这三个成果领域,如恢复生态系统服务、投资于沿海保护基础设施或增加获取灌溉用水和生产计划的机会。
- 32. 董事会第 B.33/46 号决定根据特设准备结果框架和中期战略下的新战略领域(包括新成果 8"支持开发和推广创新适应做法、工具和技术"),批准了适应基金战略结果框架的修订版。目前正在开展工作,加强战略成果框架并对其进行更新,使其与 2023-2027 年中期战略保持一致,同时考虑到中期战略下最近的方案动态和全球适应目标。

#### C. 2026 财政年度预算

33. 董事会第 44 次会议审议并批准了支持董事会及其秘书处、评价咨商小组和受托管理人在2026财政年度(截至2026年6月30日)开展工作的资源(见附件二)。2026 财年,董事会、秘书处、评价职能及受托管理人的核定行政估算为17,556,347 美元,比上年增加 16.3%。核定预算用于执行中期战略下的一系列活动,以及评价适应基金的项目和受托管理人的业务。此外,董事会还批准了1,772,000 美元,用于 2026 财年世界银行对董事会及其秘书处以及评价职能的托管费。13

<sup>13</sup> 董事会 B.44/43 号决定。

# 五. 适应基金的资源

### A. 适应基金信托基金

34. 截至2025年6月30日,受托管理人售出了3,610万核证减排量,创收2.1966亿美元。在报告所述期间,核证减排量货币化收入为383万美元,按照董事会通过的核证减排量货币化方案准则,仍有1,122万核证减排量可供出售。14截至同一时间,董事会已指示受托管理人向各执行实体转账共计8.5781亿美元(见附件十一)。可用于新批准用资项目的资金达5.6381亿美元。

#### B. 向适应基金董事会提供的资金支持

35. 董事会第 39 次会议批准了 2022-2025 年适应基金资源调动战略和行动计划。<sup>15</sup> 经批准的资源调动战略和行动计划包括逐步的资源调动目标,同时考虑到提高全球适应资金水平的相关目标。在报告所述期间,董事会根据资源调动战略调动资源并获得支持以执行任务。

36. 适应基金年度高级别捐助方对话于 2024 年 11 月 14 日在 COP 29 期间举行,由 COP 29 主席国主办。董事会主席宣布对话开幕,随后以下代表作了发言或发布了公告:七个捐助方政府的代表;小岛屿国家联盟主席,代表受援发展中国家;以及国际气候行动网络发言人,代表民间社会。即将担任 COP 30 主席的巴西的一位高级代表作了结束发言。与会者表示支持适应基金作为根据《公约》和《巴黎协定》向发展中国家提供适应资金的重要渠道。捐助方政府还宣布为适应基金提供资金支持,以实现董事会的资源调动目标。董事会将在 COP 30 期间举行 2025 年高级别捐助方对话。

37. 2024 日历年,11 个国家和国家以下级别的捐助方政府集体认捐总计 1.3285 亿美元。有六项多年期认捐中包含了 2024 年的年度认捐款项。2024 年董事会第二次未能实现从更多捐助方处募集到 3 亿美元的年度资源调动目标。

38. 除了政府自愿捐款外,适应基金还从私人和替代资金来源处筹集了资源,包括 165 万美元的核证减排量销售收入和经由联合国基金会通过适应基金网站提供的 26,778 美元的私人捐款。<sup>16</sup>

39. 董事会在第 44 次会议上审议了对将于 2025 年结束的适应基金资源调动战略的更新,包括关于制定新的资源调动目标的选项和制定 2026-2029 年资源调动战略的流程。<sup>17</sup> 董事会为 2025 年设定了新的资源调动目标,最低 3 亿美元,并决定制定下一个董事会资源调动战略,供董事会第 45 次会议审议。<sup>18</sup>

40. 为了帮助实现 2025 年资源调动目标,董事会一直在采取举措向现有和潜在捐助方政府传达这一目标,包括通过双边会议、访问、线上交流和附属机构第

<sup>14</sup> 董事会 AFB/EFC.8/9 号文件。

<sup>15</sup> 董事会 B.39/62 号决定。

 $<sup>^{16}</sup>$  见 https://www.adaptation-fund.org/donate。

<sup>&</sup>lt;sup>17</sup> 董事会 AFB/B.44/12/Rev.2 号文件。

<sup>18</sup> 董事会 B.44/45 号决定。

- 62 届会议(SB 62)的简报,并为此制作和传播宣传材料,例如专门针对捐助方政府的季度通讯。董事会在与现有和潜在的捐助方政府接触时,继续提倡多年期承诺,以提高适应基金资源调动的可预测性。
- 41. 董事会通过其秘书处和受托管理人,一直与《气候公约》秘书处和其他利害 关系方合作,制定《巴黎协定》第六条第四款之下的减排量货币化战略,并研究 为适应基金调动来自《巴黎协定》第六条第二款之下交易的自愿捐款的可能。
- 42. 董事会还通过秘书处与自愿碳市场的相关组织和利害关系方(如自愿碳市场 诚信理事会和国际排放量交易协会)进行接触。
- 43. 适应基金继续提高对其接受政府资金以外来源捐款的能力的认识,这些来源包括基金会、慈善组织、非营利组织、私人和私营部门公司。董事会通过秘书处继续与联合国基金会合作,以促进将通过适应基金网站链接收到的捐款转入适应基金信托基金。董事会定期促进私营部门和个人向适应基金信托基金捐款的机会,遵循董事会为接受政府资金以外来源的捐款而制定的程序步骤。19

# 六. 在报告所述期间开展的政策相关工作

### A. 适应基金转向专门为《巴黎协定》服务

- 44. 自 2019 年 1 月 1 日起,适应基金就与《巴黎协定》有关的所有事项,开始为《巴黎协定》服务,接受 CMA 的指导并对 CMA 负责,<sup>20</sup> 在《巴黎协定》第六条第四款下的收益分成到位后,将只为《巴黎协定》服务。<sup>21</sup> CMP 14和 CMA 1 决定,适应基金将继续从《京都议定书》第六、第十二和第十七条下的活动中收取收益分成(如有的话),并由《巴黎协定》第六条第四款所设机制的收益分成以及各种自愿的公共和私人来源提供资金。<sup>22</sup>
- 45. 董事会继续审议适应基金从《京都议定书》向《巴黎协定》过渡的安排。董事会在第 43 次会议上审议了:关于秘书处事务的谅解备忘录修正案草案;董事会议事规则;关于缔约方获取适应基金资源的业务政策和指南;以及适应基金的战略优先事项、政策和指导方针。董事会重点讨论了议事规则,并在讨论其中的一些问题方面取得了进展;但由于时间限制,董事会未能完成讨论。董事会还审议了受托管理人关于最终确定受托管理人服务条款和条件的步骤说明,包括根据《巴黎协定》第六条第四款起草新的减排量货币化条款和条件草案。
- 46. 董事会在第 44 次会议上审议了以董事会名义委托两名独立专家编写的一份报告。董事会在第 44 次会议前就适应基金从《京都议定书》向《巴黎协定》的过渡举行了非正式磋商,期间强调了除其他事项外,需要处理过渡的可能触发因素、在董事会议事规则中纳入延期条款的可能性、更新适应基金内部文件的必要性等问题,还需要编写与全球环境基金的新谅解备忘录以及世界银行提供的托管服务的新条款和条件。董事会用两天的会议讨论了这些事项。尽管董事会成员普

<sup>19</sup> 见董事会 AFB/B.35-36/3/Rev.1 号文件和董事会 B.35-36/9 号决定。

<sup>&</sup>lt;sup>20</sup> 第 13/CMA.1 号决定, 第 1 段; 以及第 1/CMP.14 号决定, 第 1 段。

<sup>&</sup>lt;sup>21</sup> 第 13/CMA.1 号决定, 第 3 段; 以及第 1/CMP.14 号决定, 第 2 段。

<sup>&</sup>lt;sup>22</sup> 第 13/CMA.1 号决定, 第 2 段; 以及第 1/CMP.14 号决定, 第 3 段。

遍同意,需要一项 CMP 解除与适应基金关系的决定以及一项 CMA 接受适应基金的决定才能实现过渡,但有人提出了这些决定是否可以在理事机构同期会议上做出的问题。此外,对于 CMP 和 CMA 应何时做出上述决定、何时对适应基金的政策和程序进行相应的更新以及何时签署反映过渡的新机构安排协议,也缺乏一致意见。此外,目前尚不清楚是否需要一项 CMP 决定来确认《巴黎协定》第六条第四款下收益分成的可用性,以及该决定的时间与上述其他两项决定的时间有何关联。董事会成员在会议间隙进行了非正式讨论,试图找到共同点,但未能就前进方向达成一致。董事会商定在 45 次会议继续审议过渡问题。

#### B. 项目法律协议和适应基金战略成果框架和政策

47. 董事会在第 43 次会议上授权秘书处与一些联合国机构就修改董事会与执行实体之间的项目法律协议一事进行磋商,以使多边执行实体在实施由适应基金供资的项目时能够适用自己的政策和程序。作为磋商取得的成果,董事会在第 44 次会议上批准了对项目法律协议的一些修正案。第 44 次会议的议程也包括与修订适应基金战略成果框架、更新适应基金环境和社会政策以及制定一项关于防止性剥削、性虐待和性骚扰的适应基金政策有关的事项。然而,董事会没有足够的时间在会议上讨论这些事项。

#### C. 民间社会参与

- 48. 民间社会组织通过以下方式参与适应基金的工作:在董事会会议期间与董事会定期对话,就项目提案和其他董事会文件进行磋商,并就项目设计和执行进行磋商。中期战略申明,民间社会以各种方式为适应基金做出贡献,包括资源调动、就基金支持的项目提供实时更新和评估、收集目标受益者的意见。
- 49. 自董事会第 12 次会议以来,董事会和民间社会组织之间一直开展定期对话,作为常设议程的一项内容。在董事会第 43 次和第 44 次会议上进行的对话为董事会就议程上的议题听取建议和接收反馈以及交流意见提供了一个机会。
- 50. 董事会第 44 次会议上的备选议程包括更新关于加强民间社会参与的适应基金愿景和指导方针草案的内容,这基于理事会关于在第 42 次会议上确定"积极的民间社会观察员"地位的决定,<sup>23</sup> 并反映了适应基金民间社会网络提出的加强民间社会参与和介入适应基金工作的各项建议。由于时间不足,董事会无法审议此事。

### D. 适应基金的碳足迹

51. 2023年,董事会首次发布了董事会秘书处 2021 和 2022 财政年度业务活动碳足迹报告,并决定根据《温室气体议定书》中的方法,每年结合董事会年度绩效报告发布碳足迹报告。2024年,董事会发布了 2022 和 2023 财政年度的报告。董

<sup>23</sup> 董事会 B.42/54 号决定。

事会的目标是,随着获得更多数据,使报告更加全面。董事会将继续考虑其他气候基金<sup>24</sup> 估算受资助项目和方案碳足迹的做法。

# 七. 2023-2027年中期战略实施情况

52. 董事会按照执行计划<sup>25</sup> 在执行 2023-2027 年中期战略方面取得了进展。<sup>26</sup> 该中期战略旨在进一步巩固适应基金的比较优势并优化其影响。其重点是为适应行动、创新、学习和分享提供资金,同时提高每一项战略支柱的力度,加强它们之间的联系和协同作用。此外,该中期战略包括一个战略重点,即地方主导型适应,聚焦于扩展适应项目,将其作为一个新的贯穿性主题。

#### A. 地方主导型适应

- 53. 在 2023-2027 年中期战略的行动支柱下,适应基金为立足于地方和由地方主导的具体适应项目提供资金。此外,适应基金通过一个单一国家地方主导型适应供资窗口为地方主导型适应提供专门支持,同时帮助将决策权下放到地方一级。在报告所述期间,董事会审议了四项提案,批准了两项单一国家地方主导型适应的完整项目提案(亚美尼亚和科特迪瓦),并核准了两项单一国家地方主导型适应的构想说明(不丹和塞内加尔)。<sup>27</sup>
- 54. 董事会请两个多边执行实体(开发署和工发组织)和两个区域执行实体(加勒比开发银行和拉丁美洲和加勒比开发银行)充当汇总机构,将地方主导型适应项目和方案的赠款输送给未经认证的实体。<sup>28</sup>
- 55. 董事会还决定根据 AFB/PPRC.35/9/Rev.1 号文件批准地方主导型适应项目的区域供资窗口的运营政策,包括规范区域项目和方案最大规模的政策(适用于区域地方主导型适应项目和方案),以及规范项目编制款最大规模的政策(由第 B.42/37 号决定(c)和(d)(i-ii)段规定)。<sup>29</sup>

#### B. 创新

- 56. 在大型创新项目供资窗口下,董事会第 43 次和第 44 次会议共审议了七个大型创新项目提案,批准了一项完整的单一国家项目提案(孟加拉国),并核准了一项单一国家项目构想说明(索马里)。
- 57. 董事会第 43 次和第 44 次会议审议了三项为创新提供小额赠款的提案,并批准了一项提案(塞内加尔)。<sup>30</sup>

<sup>24</sup> 根据董事会 B.42/55 号决定。

<sup>&</sup>lt;sup>25</sup> 董事会 AFB/B.40/.5/Rev.1 号文件。

<sup>26</sup> 可查阅 https://www.adaptation-fund.org/document/medium-term-strategy-2023-2027。

<sup>&</sup>lt;sup>27</sup> 分别见董事会 B.44/36、B.44/37、B.44/38 和 B.44/39 号决定。

<sup>28</sup> 董事会 B.43/19 号决定。

<sup>29</sup> 董事会 B.44/40 号决定。

<sup>30</sup> 分别见董事会 B.43/15、B.43/16 和 B.43/17 号决定。

58. 在 2023-2027 年中期战略的创新支柱下,适应基金的工作以在 2018-2022 年中期战略下开展的工作为基础并有所扩大,包括实施适应基金气候创新加速器。在报告所述期间,董事会批准发布第二次也是最后一次意向书征集,征集 2023-2027 年中期战略下的适应基金气候投资加速器赠款提案,并为本轮融资提供高达 6,000 万美元的拨款。将请通过此次征集选出的多边执行实体和区域执行实体管理针对气候变化适应创新的小额赠款。PPRC 将审查意向书,董事会可能会邀请选定的执行实体提交完整的提案并确定每个方案的资助金额。31

#### C. 学习和分享

- 59. 《巴黎协定》对适应学习和分享给予了前所未有的重视,特别是发展中国家缔约方开展和参与的适应学习和分享。32 在报告所述期间,董事会秘书处在2023-2027 年中期战略的学习和分享支柱下实施了一系列活动并开发了多项产品,以支持获取和使用适应基金的资金:
  - (a) 关于地方主导型适应供资窗口的线上培训课程;
- (b) 一个评估适应基金组合项目和方案与国家自主贡献和国家适应计划的一致性的知识产品;
- (c) 一个列出了与粮食安全和农业相关的性别平等主流化方面的经验教训的知识产品;
  - (d) 一个探索如何将扩展工作纳入适应基金主流的知识产品;
- (e) 一个概述自 2009 年以来适应基金供资的最不发达国家的适应干预措施的知识产品:
  - (f) 一个概述适应基金在城市干预方面的经验和教训的知识产品。

#### D. 气候资金准备方案

- 60. 气候资金准备方案为发展中国家提供支持,是适应基金在加强机构能力以支持地方一级的韧性建设方面取得成果的一个重要手段。2023-2027 年中期战略旨在让适应基金聚焦于行动、创新和知识共享,同时扩大气候资金的获取,建设长期的体制能力。
- 61. 在报告所述期间,董事会通过其秘书处在准备方案下开展了以下活动:
- (a) 批准了三项支持认证的准备工作一揽子赠款提案,并更新了准备工作赠款的审查周期,以便执行实体有更多的时间对初步技术审查作出答复,<sup>33</sup>
- (b) 于 2024 年 9 月 16 日至 19 日在南非约翰内斯堡为经认证的执行实体举办了年度气候资金准备工作研讨会。33 个经认证的执行实体和近 80 名其他与会

<sup>31</sup> 董事会 B.44/41 号决定。

<sup>32</sup> 例如, 《巴黎协定》第七条第七和第九款。

<sup>33</sup> 根据董事会 B.41/15 号决定。

者出席了研讨会。与会者讨论了创新项目设计的要素以及如何通过在项目设计中嵌入加速创新的双循环学习原则和支持创新的成熟实践来提高提案的质量:

- (c) 向直接获取资金实体实践社区提供持续支持,这是一项由适应基金经 认证的国家执行实体和绿色气候基金直接获取资金实体推动的举措,得到适应基 金和绿色气候基金的支持;
  - (d) 举办了五场气候资金准备网络研讨会,与会者讨论了:
  - (一) 与董事会第 43 次和第 44 次会议决定相关的重要最新情况(两场网络研讨会,2024年 10 月 29 日和 2025年 5 月 21 日至 22 日);
  - (二) 用于气候适应的地球观测工具(2024年12月9日);
  - (三) 适应基金战略成果框架更新(2025年2月11日);
  - (四) 与适应基金指定的管理机构相关的运营政策和指南条款的拟议修正 案(2025 年 3 月 5 日);
- (e) 与欧洲空间局合作举办了一场网络研讨会。有 5 个经认证的执行实体因 这次研讨会获得了地球观测系统方面的能力建设(2024 年 12 月 9 日);
- (f) 于 2025 年 5 月 27 日至 30 日,在巴西累西西岛举行的第 19 届 "基于社区的气候变化适应国际会议"间隙,举办了第一个准备写作工作室。写作工作室旨在增强国家执行实体和区域执行实体在适应基金供资窗口下编写优质、可供资的项目和方案提案(定期、地方主导型适应、创新以及创新和学习)的能力。共有来自 27 个国家的 60 名参与者参加了写作工作室,期间为他们提供了实操写作体验和知识分享、实际案例研究和来自董事会秘书处工作人员的指导;
- (g) 于 2025 年 5 月 27 日至 30 日在伯利兹圣佩德罗举办了加勒比区域讲习班。这场讲习班与加勒比共同体气候变化中心、加勒比开发银行以及伯利兹保护区养护信托基金合作主办,旨在为国家执行实体和区域执行实体提供获取适应基金资源方面的洞见,并加强其参与开发银行可担保的气候变化适应项目或对开发工作进行监督的能力。

#### E. 性别平等与增强妇女和女童权能

- 62. 促进两性平等和增强妇女和女童权能是中期战略的四个跨领域主题之一,因此指导着所有适应基金活动和业务的设计。
- 63. 就董事会组成中的性别平衡而言,截至 2025 年 6 月 30 日,在 32 个成员和候补成员席位中(其中 9 个席位空缺),9 个(39%)由女性担任。
- 64. 董事会在执行经更新的适应基金性别政策和性别行动计划方面取得了进展,包括加强努力,提高适应基金伙伴,特别是执行实体的机构能力,将促进性别平等的方法纳入项目生命周期的所有阶段。
- 65. 在报告所述期间,董事会秘书处完成了一项研究工作,研究主题是适应基金 出资在哥伦比亚、厄瓜多尔、埃及、格鲁吉亚、印度和摩洛哥实施的农业和粮食 安全项目中的性别平等主流化经验教训。该研究着重指出了对性别问题具有敏感 认识的农业和粮食安全方法如何增强社区韧性、粮食安全和经济成果。该研究报 告将很快发布。

- 66. 适应基金的性别均衡记分卡旨在通过便利数据和信息的收集和分析,加强基金对整个项目和方案组合中性别政策执行情况的监测。在报告所述期间,完成了性别均衡记分卡试点阶段的实施,并发布了基金 2024 财年性别均衡记分卡实施情况报告。该报告提供了与性别平等主流化相关的定量和定性数据以及对将性别主流化融入整个项目生命周期情况的分析。34 性别均衡记分卡在报告所述期间已进入实施第二年,在两个阶段应用于各项目和方案: 在项目或方案开始时和实施期间。性别均衡记分卡的结果概述计划于 2025 财年纳入适应基金的年度绩效报告。
- 67. 适应基金 2024 财政年度的年度绩效报告提供了关于 2024 财政年度中批准的一些项目中关于对性别问题具有敏感认识和促进性别平等的干预措施的信息(报告所述期间批准的适应基金项目中的此类干预措施的例子见附件五)。
- 68. 在性别问题上,与伙伴组织,包括与其他气候基金和《气候公约》秘书处的协作一直在继续,例如,通过在 COP 29 期间与气候投资基金、绿色气候基金和环境基金共同组织的关于促进性别平等的资金的会外活动,以及通过董事会秘书处参加为国家性别和气候变化协调中心举办的关于气候资金和性别专题的培训。

#### F. 传播和外联

69. 董事会继续有效开展其传播和外联活动,制作和传播无障碍内容,并通过其网站、出版物和更广泛的社交媒体渠道(包括新推出的 Instagram、Threads 和 Bluesky 帐户)传播信息。有针对性的宣传材料、项目故事、视频和多媒体产品展示了受益者的声音,并突出了适应结果和吸取的教训。在 COP 29 上,董事会通过参加联合气候基金展馆、基金主要会外活动、联合活动、媒体采访和基金负责人会议,提高了基金的知名度、与其他气候基金的互补性以及与利害关系方的接触。关于传播工作和成果的更多详细信息见附件六。

70. 除董事会会议、认证小组会议以及董事会及其秘书处组织的准备工作相关活动外,在报告所述期间还举办了其他虚拟活动,展示适应基金的经验,并支持董事会的任务。35 董事会及其秘书处以及评价咨商小组及其秘书处参加了附件四所列的会议和活动。

# G. 与其他气候基金的互补性和一致性,以及适应基金与《气候公约》其他组成机构之间的业务联系和关系

71. 2023-2027 年中期战略下的贯穿性战略主题之一是加强与其他适应供资方和行为方的互补性、一致性和协同作用。董事会已采取行动,促进与其他气候基金(即气候投资基金、应对损失和损害基金、绿色气候基金和全球环境基金)的互补性和一致性,以及与《气候公约》其他组成机构(如适应委员会、气候技术中心

<sup>34</sup> 董事会 AFB/B.44/Inf.1 号文件。

<sup>35</sup> 基金的任务和战略优先事项详见 2009 年第 1/CMP.4 号决定通过的适应基金的战略优先事项、政策和指南,最近一次修订为 2022 年。

和网络、巴黎能力建设委员会、资金问题常设委员会和技术执行委员会)的联系。<sup>36</sup>

72. 董事会在第 43 次会议上审议了由适应基金、气候投资基金、绿色气候基金和全球环境基金秘书处共同编写的关于一致性和互补性的多边气候基金行动计划 磋商草案。<sup>37</sup> 行动计划围绕四个支柱构建,以加强各基金之间以及国际气候资金架构内的合作: 政策与进程、能力建设与方案编制、知识交流与沟通以及资金架构的杠杆作用。<sup>38</sup> 制定该计划之前,四个基金在 COP 28 上发表了一项联合声明,在其中承诺加强彼此间的互补性和一致性,并努力协调、改进和简化其资金获取方式,以增加其影响力。<sup>39</sup>

73. 在 COP 29 上,各多边气候基金在与 COP 29 主席国联合举行的催化气候影响的会外活动上重申了它们将共同努力支持发展中国家获得资金的承诺。在这场会外活动期间,适应基金和其他多边气候基金推出了联合气候项目探索者(Explorer), 40 这是一个人工智能支持的数据库,提供了四个基金所供资气候项目的详细描述,并存储了各种构想说明、提案和业绩报告。可以按照地点、行业、资金类型、资金等标准对项目进行搜索。该平台将进一步增加与政策有关的资料和其他资料,以进一步支持各基金简化和协调其资金获取流程的努力。

74. 在报告所述期间,多边气候基金负责人举行了三次会议,就行动计划草案背景下加强资金获取和最大限度发挥联合影响的具体行动进行了讨论并达成一致。 三次会议分别为: 2024 年 10 月与世界银行集团和国际货币基金组织年度会议同时举行,2024 年 11 月与 COP 29 同时举行,以及 2025 年 5 月以线上形式举行。

75. 董事会秘书处还作为观察员参加了其他多边气候基金理事机构的会议:分别于 2024年12月和2025年6月在美利坚合众国华盛顿特区举行的全球环境基金理事会第68和第69次会议;分别于2024年7月、2024年10月和2025年2月在大韩民国仁川松岛举行的绿色气候基金董事会第39次、第40次和第41次会议;以及2025年6月9日至12日在华盛顿特区举行的气候投资基金信托基金委员会的会议。董事会秘书处还出席了其他相关多边气候基金会议,例如2025年5月20日至22日在法国巴黎举行的全球环境基金第九次充资首次相关会议。

76. 在报告所述期间,董事会秘书处开始与应对损失和损害基金秘书处合作。两个基金于 2024 年 12 月在华盛顿特区举行首次会议后,秘书处通过两个基金负责人于 2025 年 1 月签署的意向书建立了合作框架。<sup>41</sup> 意向书强调,两个基金需要促进创新,并利用其集体专业知识来创建可扩展的解决方案,既能解决气候变化的直接影响也能解决其长期影响。随后,两个基金的秘书处进行了交流,探讨合作方案。董事会秘书处还参加了 2025 年 4 月 25 日在华盛顿特区举行的应对损失和

<sup>&</sup>lt;sup>36</sup> 根据第 2/CMP.10 号决定,第 6 段。另见第 2/CMP.14 号决定,第 8 段。

<sup>37</sup> 董事会 B.43/34 号决定。

<sup>38</sup> 董事会 AFB/B.43/15 号文件, 附件。

 $<sup>^{39}</sup>$  见 https://www.adaptation-fund.org/enhancing-access-and-increasing-impact-the-role-of-the-multilate ral-climate-funds。

<sup>40</sup> https://climateprojectexplorer.org.

<sup>41</sup> 见 https://www.adaptation-fund.org/adaptation-fund-and-fund-for-responding-to-loss-and-damage-ag ree-to-framework-of-collaboration-to-help-vulnerable-countries-address-climate-change。

损害基金首次高级别对话,主题是通过互补性、一致性和协调加强应对损失和损害。

- 77. 董事会通过秘书处继续与其他多边气候基金合作,通过气候基金合作平台监测和评价结果。在报告所述期间,董事会通过其秘书处与气候投资基金、绿色气候基金和全球环境基金的评价部门组织了多次会议,目的是在四个基金之间统一指标和衡量标准。在其中一次会议上,适应基金提出了对其战略成果框架的拟议修订,并分析了各基金成果框架之间的异同之处。
- 78. 董事会还通过秘书处,继续与绿色气候基金在若干互补和一致的业务领域开展合作,包括适应基金一绿色气候基金快速认证和再认证框架、对通过直接获取实体实践社区加强直接获取的支持以及绿色气候基金对适应基金资助的项目和方案的扩展。绿色气候基金已经对几个此类项目进行了扩展,两个基金都同意将扩展的可能性扩大到全部项目组合。
- 79. 根据 CMP 和全球环境基金理事会的谅解备忘录,适应基金董事会秘书处设在全球环境基金秘书处内,以职能独立和有效的方式向适应基金董事会提供秘书处服务。<sup>42</sup> 这能促进信息和知识交流,并在需要时提供组织间支持。
- 80. 董事会通过秘书处,与技术执行委员会和气候技术中心和网络合作,根据技术执行委员会 2023-2026 年滚动工作计划,进一步开展创新合作。董事会秘书处参加了技术执行委员会第 30 次会议、技术执行委员会和气候技术中心和网络咨询委员会的一次联席会议以及气候技术中心和网络咨询委员会第 25 次会议,所有会议均于 2025 年 4 月连续举行。
- 81. 董事会通过其秘书处参加了资金问题常设委员会第 37 次会议于 2025 年 6 月 11 日举行的关于监测气候资金新集体量化目标的可用信息、数据、来源和方法的技术专家会议。
- 82. 董事会是国家适应计划联合国行动的一个伙伴组织,这是一项由《气候公约》秘书处协调的倡议,目的是回应任何正在制定或执行国家适应计划的国家提出的技术援助请求。董事会通过秘书处对各国提出的若干请求作出了回应,并在国家适应计划联合国行动会议上介绍了适应基金对国家适应计划执行工作的支持。
- 83. 适应基金是巴黎能力建设委员会网络的成员,也是《公约》和《巴黎协定》下能力建设非正式协调小组的成员。除了出席相关的巴黎能力建设委员会网络会议外,董事会还通过其秘书处为巴黎能力建设委员会网络通讯做出贡献,分享关于适应基金下的准备和能力建设支助的内容。
- 84. 董事会加强了与其他气候基金和伙伴组织的合作,以促进气候行动中的性别平等。董事会通过秘书处分享了在将性别问题纳入业务活动和适应基金支助的项目和方案的主流方面的经验和教训。董事会还与其他气候基金讨论了如何加强各基金之间与性别有关的工作的互补性和一致性。

<sup>&</sup>lt;sup>42</sup> FCCC/KP/CMP/2019/4/Add.1-FCCC/PA/CMA/2019/2/Add.1。谅解备忘录可查阅 https://www.ada ptation-fund.org/wp-content/uploads/2020/11/MOU-with-GEF\_amended-in-Nov.-2019-1.pdf。

# 八. 报告所述期间适应基金技术评价咨商小组的工作

85. 本报告所述期间是评价咨商小组开展工作的第六个年头。

#### A. 战略和工作方案

- 86. 评价咨商小组在以下工作领域取得了进展:
- (a) 适应基金评价政策:自该政策于 2023 年 10 月生效以来,评价咨商小组已编写了 13 份指导说明,为利害关系方实施该政策提供支持,最近的一份于 2025 年 6 月发布。说明有英文、法文和西班牙文版本,可在适应基金网站查询。在报告所述期间举办了有关评价政策的能力建设活动,正在开发面向执行实体的在线培训课程,预计将于 2025 年 10 月推出;
- (b) 对适应基金的全面评估:评价咨商小组的第二个多年战略和工作方案规定对适应基金进行全面评价,全面评价于 2025 年 5 月启动,将于 2026 年 8 月 (即董事会第 47 次会议前 60 天)完成。全面评价采用"积木式"方法,纳入适应基金自 2017 年以来进行的评价和知识管理工作的发现和结果;
- (c) 2023-2027 年中期战略及其实施计划的中期审查: <sup>43</sup> 评价咨商小组于 2025 年 2 月启动审查,预计将于 2026 年 3 月完成审查。审查结果将为适应基金的全面评价提供信息;
- (d) 对适应基金气候资金准备方案的专题评价:该评价计划于 2025 年 8 月 完成,将有助于制定适应基金的增强准备战略。与之前的专题评价类似,本次评价的结果将作为适应基金全面评价的基石:
- (e) 评价支持治理的流程和系统以提高适应基金绩效:评价咨商小组在与董事会成员和其他利害关系方就评价范围进行虚拟磋商并在 EFC 第 35 次会议上作了介绍之后开始了这项评价,该评价工作属于评价咨商小组第二个多年战略和工作方案的范围。评价工作预计将于 2026 年 1 月完成,并将作为适应基金全面评价的基石:
- (f) 项目和方案的事后评价:评价咨商小组继续对在三到五年前完成实施的选定项目进行年度事后评价,旨在提供有关适应干预措施可持续性的见解,并确保基金对其资助的项目的结果承担责任。在报告所述期间,在厄立特里亚和毛里塔尼亚开始了第五次和第六次事后评价。此外,还以英文、法文和西班牙文出版了适应干预措施事后评价工具包。44该工具包旨在指导执行实体和评估专家了解对适应基金项目和方案进行事后评价的要求;
- (g) 与其他多边气候基金评价单位的合作:评价咨商小组继续开展此类合作,特别是完成了一项关于使用人工智能评价气候变化项目结果的联合概略研究。正在通过一项综合研究对人工智能在评价工作中的实际应用进行测试,这项

<sup>43</sup> 根据董事会 B.40/72 号决定。

<sup>&</sup>lt;sup>44</sup> 评价咨商小组,2025 年,《适应干预措施事后评价工具包》,华盛顿特区:评价咨商小组。可查阅 https://www.adaptation-fund.org/document/toolkit-for-the-ex-post-evaluation-of-adaptation-interventions-2/。

研究探索使用人工智能从对土地利用、土地利用变化和林业部门项目的评价中总结经验教训和成功证据的机会,预计将于 2025 年 10 月完成;

- (h) 关于从适应基金监测和评价系统组合中吸取的经验教训及其如何应用于损失和损害的研究:该研究由适应基金技术要求研究组与环境署哥本哈根气候中心合作开展,在报告所述期间开始,预计将于2025年9月完成;
- (i) 联合国评价小组:评价咨商小组连续第二年以观察员身份参与该小组的工作,并出席了2025年2月13日至14日在日本东京举行的年度大会;
- (j) 用于监测董事会与评价建议相关决策实施情况的行动追踪器:根据适应基金评价政策的要求跟踪已完成的独立评价所产生建议的接受情况,评价咨商小组已开始开发行动追踪器。

#### B. 预算

87. 董事会第 44 次会议注意到关于评价咨商小组第二个多年期工作方案实施期间业务活动的指示性预算,并核准了 1,997,759 美元的拟议预算,用于支付评价咨商小组及其秘书处 2026 财政年度的业务费用。<sup>45</sup>

<sup>45</sup> 董事会 B.44/43 号决定。

# 附件一

# 截至 2025 年 6 月 30 日的适应基金董事会成员和候补成员

[仅有英文]

Term of office <sup>a</sup>	Position	Name	Party	Constituency
March 2023–	Member	Washington Zhakata	Zimbabwe	African States
March 2025 (elected at	Alternate	Naima Oumoussa	Morocco	African States
CMP 18) <sup>b</sup>	Member	Abdulaziz Albutti	Saudi Arabia	Asia-Pacific States
	Alternate	Ahmed Waheed	Maldives	Asia-Pacific States
	Member	Vacant	_	Eastern European States
	Alternate	Vacant	_	Eastern European States
	Member	Kenrick W. Williams	Belize	Latin American and Caribbean States
	Alternate	Victor Viñas	Dominican Republic	Latin American and Caribbean States
	Member	Vacant		Western European and other States
	Alternate	Frida Jangsten	Sweden	Western European and other States
	Member	Diann Black Layne	Antigua and Barbuda	SIDS
	Alternate	Mani Mate	Cook Islands	SIDS
	Member	Vacant	_	Annex I Parties
	Alternate	Vacant	_	Annex I Parties
	Member	Lucas Di Pietro Paolo	Argentina	Non-Annex I Parties
	Alternate	Ahmadou Sebory Toure	Guinea	Non-Annex I Parties
March 2024-	Member	Ali Daud Mohamed	Kenya	African States
March 2026 (elected at	Alternate	John Payai Manyok	South Sudan	African States
CMP 19)	Member	Do Ik Kim	Republic of Korea	Asia-Pacific States
	Alternate	Akram Mirzakhani	Iran (Islamic Republic of)	Asia-Pacific States
	Member	Vacant	_	Eastern European States
	Alternate	Vacant	_	Eastern European States
	Member	Bertha Argueta	Honduras	Latin American and Caribbean States
	Alternate	Rosa Morales	Peru	Latin American and Caribbean States
	Member	Antonio Navarra	Italy	Western European and other States
	Alternate	Francisca Molina	Spain	Western European and other States
	Member	Naresh Sharma	Nepal	LDCs
	Alternate	Md. Mahmud Hasan	Bangladesh	LDCs
	Member	Vacant	_	Annex I Parties
	Alternate	Vacant	_	Annex I Parties
	Member	Maria Luwalhait C. Dorotan	Philippines	Non-Annex I Parties
	Alternate	Choikhand Janchivlamdan	Mongolia	Non-Annex I Parties

- <sup>a</sup> Members and alternate members serve for a term of two years and are eligible to serve a maximum of two consecutive terms (see decision <u>1/CMP.3</u>). Terms as members do not count towards terms as alternate members, and vice versa (see decision <u>1/CMP.4</u>).

  <sup>b</sup> The term of office of a member or an alternate will start at the first AFB meeting in the calendar year following their election and end immediately before the first AFB meeting in the calendar year in which the term ends (see decision <u>4/CMP.5</u>).

# 附件二

适应基金董事会及其秘书处、适应基金技术评价咨商小组及 其秘书处和受托管理人 2025 财政年度核定预算和实际预算以 及 2026 财政年度核定预算\*

[仅有英文]

Budget item	Approved 2025 fiscal year (USD)	Actual 2025 fiscal year (USD)	Approved 2026 fiscal year (USD)
AFB and its secretariat			
Personnel	7 915 177		10 151 405
Travel	969 500		1 275 833
General operations	1 168 000		1 123 000
Meetings	249 020		373 276
Subtotal secretariat administrative services (a)	10 301 697		12 923 514
Accreditation (b)	566 800		738 020
Readiness Programme for Climate Finance (c)	1 289 625		828 954
Subtotal secretariat (a)+(b)+(c)	10 206 009		14 490 488
<b>Evaluation function</b>			
Personnel	629 358		660 326
Travel	156 043		163 010
General operations	175 886		148 000
Meetings	10 664		5 000
Evaluation	969 705		1 021 423
Subtotal evaluation function	1 941 656		1 997 759
Trustee			
Monetization of CERs	180 000		180 000
Financial and programme management	320 000		320 000
Investment management	369 000		446 000
Accounting and reporting	58 000		58 000
Legal services	64 000		64 000
Subtotal trustee	991 000		1 068 100
Total	15 090 778		17 556 347

As the World Bank's cost recovery scheme was implemented retroactively on actual disbursements for FY24 and FY25, the Board allocated the budget for it from FY26.

World Bank's hosting fees

Budget item	Approved 2025 fiscal year (USD)	Actual 2025 fiscal year (USD)	Approved 2026 fiscal year (USD)
AFB and its secretariat	-	1 121 551	1 560 000
<b>Evaluation function</b>	-	161 721	212 000
Total	-	1 631 914	1 772 000

<sup>\*</sup> 未经正式编辑。

Due to a change in the budget structure, from fiscal year 2026, the budgets and actuals will be reported in the following format.

	Approved 2026
Budget item	fiscal year (USD)
AFB and its secretariat	
[Fixed costs]	
Personnel	8 418 477
General operations	1 057 000
Subtotal fixed costs (a)	9 475 477
[Variable costs]	
Front Office	556 753
Programming and Innovation	689 247
Country Partnership	1 899 489
Result Based Management and Knowledge Management	840 579
Governance and Operations	1 028 943
Subtotal variable costs (b)	5 015 011
Subtotal secretariat (a)+(b)	14 490 488
<b>Evaluation function</b>	
[Fixed component]	
Personnel	941 749
General operations	80 000
Subtotal fixed component (a)	1 021 749
[Variable component]	
Travel	163 010
Consultants	68 000
Meetings	5 000
Evaluation vendors	740 000
Subtotal variable component (b)	976 010
Subtotal evaluation function (a) + (b)	1 997 759
Trustee	
Monetization of CERs	180 000
Financial and programme management	320 000
Investment management	446 000
Accounting and reporting	58 000
Legal services	64 000
Subtotal trustee	1 068 100
Total	17 556 347

# 附件三

# 截至 2025 年 6 月 30 日经认证的执行实体\*1

[仅有英文]

# I. National Implementing Entities

Agency for Agricultural Development (ADA), Morocco

Agricultural Bank of Niger (BAGRI), Niger

Bhutan Trust Fund for Environmental Conservation (BTFEC), Bhutan

Chilean Agency for International Development Cooperation (AGCID), Chile

Corporacion Nacional para el Desarrollo (CND), Uruguay

Department of Environment (DOE), Antigua and Barbuda

Ecological Monitoring Centre (CSE), Senegal

Environmental Management Agency (EMA), Zimbabwe

Environmental Project Implementation Unit (EPIU), Armenia

Foundation Natura, Panama

Fundecooperación for Sustainable Development, Costa Rica

Fondo para la Acción Ambiental y la Niñez (Fondo Acción), Colombia

General Directorate of Sectoral and Special Programs and Projects (DIPROSE), Argentina

Interprofessional Fund for Agricultural Research and Advice (FIRCA), Côte d'Ivoire

La Banque Agricole (LBA), Senegal

Comisión Acción Social Menonita (CASM), Honduras

Mexican Institute of Water Technology (IMTA), Mexico

Micronesia Conservation Trust (MCT), Federated States of Micronesia

Ministry of Environment (MOE), Rwanda

Ministry of Finance and Economic Cooperation (MOFEC), Ethiopia

Ministry of Finance and Economic Development (MFED), Tuvalu

Ministry of Finance and Economic Management (MFEM), Cook Islands

Ministry of Planning and International Cooperation (MOPIC), Jordan

Ministry of Water and Environment (MWE), Uganda

National Bank for Agriculture and Rural Development (NABARD), India

National Environment Management Authority (NEMA), Kenya

National Environment Management Council (NEMC), United Republic of Tanzania

<sup>\*</sup> 未经正式编辑。

<sup>1</sup> 按字母顺序排列。

National Environment Trust Fund (NETFUND), Kenya

National Fund for Environment and Climate (FNEC), Benin

National Trust for Nature Conservation (NTNC), Nepal

Office National de Développement et d'Exploitation des Ressources Forestières (ODEF), Togo

Palli Karma-Sahayak Foundation (PKSF), Bangladesh

Partnership for Governance Reform (Kemitraan), Indonesia

Peruvian Trust Fund for National Parks and Protected Areas (Profonange), Peru

Planning Institute of Jamaica (PIOJ), Jamaica

Protected Areas Conservation Trust (PACT), Belize

South African National Biodiversity Institute (SANBI), South Africa

# **II.** Multilateral Implementing Entities

African Development Bank (AfDB)

Asian Development Bank (ADB)

European Bank for Reconstruction and Development (EBRD)

Food and Agriculture Organization of the United Nations (FAO)

Inter-American Development Bank (IDB)

International Bank for Reconstruction and Development (IBRD)

International Fund for Agricultural Development (IFAD)

United Nations Development Programme (UNDP)

United Nations Educational, Scientific and Cultural Organization (UNESCO)

United Nations Environment Programme (UNEP)

United Nations Human Settlements Programme (UN-Habitat)

United Nations Industrial Development Organization (UNIDO)

World Food Programme (WFP)

World Health Organization (WHO)

World Meteorological Organization (WMO)

# III. Regional Implementing Entities

Caribbean Community Climate Change Centre (CCCCC)

Caribbean Development Bank (CDB)

Central American Bank for Economic Integration (CABEI)

Development Bank of Latin America (CAF)

International Centre for Integrated Mountain Development (ICIMOD)

Pacific Community (SPC)

Sahara and Sahel Observatory (OSS)

Secretariat of the Pacific Regional Environment Programme (SPREP)

West African Development Bank (BOAD)

# 附件四

# 报告所述期间会议和活动的参与情况\*

[仅有英文]

- 1. In addition to AFB meetings, Accreditation Panel meetings and readiness-related events organized by the AFB and its secretariat (described in chap. III of this document), the AFB, its secretariat and/or the AF-TERG organized and/or participated in the following:
- (a) 3<sup>rd</sup> G20 Sustainable Finance Working Group (SFWG) Meeting (9-10 July 2024) Belem, Brazil;
  - (b) Government of Spain MITECO (19-Jul-2024 Virtual);
- (c) Need Based Climate Finance Workshop for Pacific Islands UNFCCC NBF (December (dates TBC), Bali, Indonesia;
- (d)  $4^{th}$  G20 Sustainable Finance Working Group (SFWG) Meeting G20 (9-10 September 2024);
- (e) ADB Adaptation Investment Planning Forum & Writeshop on Adaptation Planning Supplement (17 19 September 2024), Manila, Philippines;
- (f) Adaptation Fund Innovation Training Workshop (17-20 September), South Africa;
- (g) 24<sup>th</sup> meeting of the CTCN Advisory Board, CTCN (23 25 September 2024)
   Bonn, Germany;
- (h) 15<sup>th</sup> European Evaluation Biennial Conference of the European Evaluation Society (23-27 September 2024), Rimini, Italy;
- (i) Climate Finance Academy Session 5 of the Finance & Markets Working Group -YOUNGO (2 October 2024), virtual;
- (j) Meeting of the Alliance for Hydromet Development, Alliance for Hydromet Development (7-8 October 2024), De Bilt, Netherlands;
- (k) AfriLabs Annual Conference Uniting Innovation (5-8 November 2024), Cape Town;
- (l) Roll out of the online submission system for the Adaptation Fund projects (Mid-February, 2024), Online;
- (m) OECS Climate Project Pre-investment Workshop, OECS (16-18 October), Grenada:
- (n) Annual General Meeting of the United Nations Evaluation Group, UNEG (13–14 February 2025), Tokyo, Japan;
- (o) Needs based finance workshop for Countries Facing Conflict and Severe Humanitarian Needs, UNFCCC (26-27 February 2025), Abu Dhabi, UAE;
- (p) IDEAS 2025 conference organized by the International Development Evaluation Association and the New Development Bank Independent Evaluation Office (4-6 March 2025), Rome, Italy;
- (q) Project Monitoring Mission (PMM) (17 28 March, 2025) Malaysia and Laos DPR;

\* 未经正式编辑。

- (r) Preliminary Consultation Meeting of the COP30 Climate and Health Action Plan COP30 Presidency (18-19 March 2025), Brazil (online);
- (s) Mainstreaming Human Mobility and Human Security in Caribbean Climate and Disaster Risk Reduction Policies: Progress and Way Forward, IOM/SKN (25-26 March 2025) St. Kitts and Nevis (Online);
- (t) TEC 30 Thematic Dialogue on NSI financing to be held in Copenhagen on 4 April & Climate technology incubators and accelerators, TEC with CTCN (April 1-4, 2025), Copenhagen, Denmark;
- (u) CTCN Advisory Board Meeting, CTCN (April 7-9, 2025), Copenhagen, Denmark;
- (v) SOFF-IDB-CREWS Regional Workshop in the Caribbean (May 5 7, 2025), Kingston, Jamaica SOFF (6 May 2025), Online;
- (w) Readiness write-shop on four funding windows in Recife, Brazil, AF (6-10 May 2025), Recife, Brazil;
  - (x) UNFCCC Climate Week, UNFCCC (19-23 May 2025), Panama City, Panama;
  - (y) Post AFB44 Webinar, Adaptation Fund (May 21-22, 2025), Online;
  - (z) Caribbean Regional Workshop, AF, CDB (27-30 May 2025), Belize;
- (aa) UNESCO Regional Bureau in Venice, Italy capacity-building workshop aimed at enhancing the capacity of stakeholders in Southeastern Europe to originate and develop bankable biodiversity and climate finance projects. UNESCO, (27-28 May 2025), Podgorica, Montenegro;
- (bb) Portfolio Monitoring Mission to the UNDP-implemented project "Integrated climate-resilient transboundary flood risk management in the Drin River basin in the Western Balkans (Albania, the Former Yugoslav Republic of Macedonia, Montenegro), AF (29 May 6 June, 2025) Albania, Montenegro, North Macedonia;
- (cc) Symposium on Financing Locally Led Adaptation, SEI, AFD, WB, FCDO (June 10-11, 2025) Stockholm;
  - (dd) UNFCCC SB62, UNFCCC (16-26 June 2025), Bonn, Germany;
  - (ee) London Climate Action Week, CGAP (June 23-27, 2025), London, UK;
- (ff) Living Planet Symposium, European Space Agency (June 25, 2025), Vienna, Austria.

# 附件五

# 报告所述期间正在实施的适应基金项目中对性别问题具有敏感认识和促进性别平等的干预措施的例子\*

[仅有英文]

- 1. Efforts to proactively address gender equality and women's empowerment in adaptation action have continued by ensuring that AF-funded projects and programmes include gender-responsive measures for effective, sustainable and equitable outcomes of adaptation action.
- 2. Examples of gender-sensitive and -responsive interventions in AF projects and programmes under implementation during the reporting period include:
- (a) Addressing gendered climate vulnerabilities by identifying women's specific risks and tailoring responses—such as supporting women and youth in diversifying livelihoods, 1,2 tailored climate advisories for women's agricultural roles 3 and gendersensitive last mile climate services;4
- (b) Ensuring gender representation in decision-making at the project level, by empowering through leadership and decision-making roles in cooperatives and adaptation committees<sup>5</sup> culturally rooted livelihoods co-designed by Indigenous women,<sup>6</sup> and;<sup>7,8</sup>
- (c) Enhancing women's economic participation and empowerment, by providing targeted support for female producers and entrepreneurs, 9 allocating 50% of inputs and equipment to women 10, promoting and supporting women and youth supported incomegenerating activities, 11 and women led livelihood diversification activities (gardens, crafts, chicken farming); 12

<sup>1</sup> "Project to strengthen the resilience of local communities in the bafing region made vulnerable due to farmer-breeder Conflicts exacerbated by the effects of climate change- Interprofessional Fund for Agricultural Research and Advice (FIRCA).

<sup>2</sup> "Resilient Food Systems through Climate Services for Agriculture in Uzbekistan by IFAD.

4 "Improving adaptive capacity of vulnerable and food-insecure populations in Lesotho Phase II.

<sup>\*</sup> 未经正式编辑。

<sup>&</sup>lt;sup>3</sup> "Enhance community, local and national-level urban climate change resilience to water scarcity, caused by floods and droughts in Rawalpindi and Nowshera, Pakistan", implemented by UN-Habitat.

Sustainable Pasture Management and Adaptation with Resilient Technologies for Herders in Mongolia (SMART-Herders).- International Fund for Agriculture Development.

<sup>6</sup> Strengthening the Adaptive Capacity of Coastal Communities of Cuba and Panama to Climate Change through the Binational Exchange of Best Practices for Climate Management and Local Food Security.

<sup>7 &</sup>quot;Increasing Climate Change Resilience in the Agricultural sector of Bosnia and Herzegovina – Staza by International Fund Agricultural Dev.

<sup>8 &</sup>quot;Increasing Climate Change Resilience in the Agricultural sector of Bosnia and Herzegovina – Staza by International Fund Agricultural Dev

Glimate Change Resilience and Ecosystem Connectivity (CC-REC) by International Fund Agricultural Dev.

Green and Resilient Ecosystems for Somali Livelihoods (Hal-abuur) – Somalia by International Fund Agricultural Dev.

<sup>&</sup>quot;Project to strengthen the resilience of local Communities in the bafing region made vulnerable due to farmer-breeder Conflicts exacerbated by the effects of climate change- Interprofessional Fund for Agricultural Research and Advice (FIRCA).

<sup>&</sup>quot;Strengthening the Adaptive Capacity of Coastal Communities of Cuba and Panama to Climate Change through the Binational Exchange of Best Practices for Climate Management and Local Food Security.

(d) Reducing participation barriers, by providing women with tailored support, labour-saving tools (e.g., fodder processors, water systems)<sup>13</sup>, gender-sensitive scheduling, female facilitators<sup>14</sup>, and day-care services—while promoting shared caregiving through male engagement in domestic responsibilities).<sup>15</sup>

<sup>13 &</sup>quot;Green and Resilient Ecosystems for Somali Livelihoods (Hal-abuur) by International Fund Agricultural Day

<sup>&</sup>quot;Sustainable Pasture Management and Adaptation with Resilient Technologies for Herders in Mongolia (SMART-Herders).- International Fund for Agriculture Development; Strengthening the Adaptive Capacity of Coastal Communities of Cuba and Panama to Climate Change through the Binational Exchange of Best Practices for Climate Management and Local Food Security.

<sup>&</sup>quot;Strengthening the Adaptive Capacity of Coastal Communities of Cuba and Panama to Climate Change through the Binational Exchange of Best Practices for Climate Management and Local Food Security.

# 附件六

# 报告所述期间适应基金的传播活动\*

[仅有英文]

# I. Overview and Objectives

1. The Fund's communications activities continue to support its core objectives of raising visibility, enhancing stakeholder engagement, and strengthening resource mobilization, aligned with the approved Communications and Outreach Strategy.

# II. Key Activities

- 2. Produced and disseminated project stories, beneficiary features, videos, newsletters, podcasts, infographics, and knowledge products.
- 3. Maintained and updated the website with new content and resources.
- 4. Expanded and strengthened presence on X (Twitter), LinkedIn, YouTube, and launched new channels on Instagram, Threads, and Bluesky.
- 5. Issued press releases, organized media interviews, and secured coverage in global and regional outlets.

# III. Performance Metrics (Period: 1 July 2024-30 June 30 2025)

- 6. Website traffic:
  - (a) Page views: 743,172 (vs. 556,304, increased 33.59% from the previous year)
  - (b) Users: 177,892 (vs. 118,728 increased 49.83% from the previous year)
- 7. Social media growth:
  - (a) X: 25.2K followers
  - (b) LinkedIn: 15,603 total followers (Follower growth: +5,816)
  - (c) Facebook: 18,424 followers
- 8. Media coverage: 1,816 Media Mentions
- 9. Other products:
  - (a) Project stories and blogs: 5 by AF, 7 by Climate Home News
  - (b) Press Release: 9
  - (c) Videos: 13

<sup>\*</sup> 未经正式编辑。

# IV. Partnerships and Stakeholder Engagement

- 10. Collaboration with Implementing and Executing Entities (IEs/EEs): Regular engagement with IEs and EEs through updates, capacity-building support, and joint production of communication materials to strengthen outreach and amplify project impacts at the local level.
- 11. Civil Society Engagement: Active partnerships with civil society organizations, youth groups, Indigenous Peoples, and local communities to highlight locally led adaptation initiatives and ensure diverse voices are represented in communications outputs.
- 12. Cooperation with Other Climate Funds and Institutions: Joint messaging on joint product (e.g. Climate Finance Explore) and initiatives, shared pavilions at high-level events (e.g., COP29), and collaborative outreach activities to promote complementarity, coherence, and collective visibility within the global climate finance landscape.
- 13. Joint Outreach and Co-Branded Content: Production of shared content with partners, including webinars, newsletters, social media campaigns, and joint press releases, to extend reach and strengthen impact storytelling.

# V. Major Events

#### 14. COP 29

- (a) Joint climate funds pavilion showcasing complementarity among climate finance mechanisms.
- (b) The Fund's main side event highlighting locally led adaptation progress and opportunities.
  - (c) Joint thematic events with other climate funds and partners.
  - (d) Series of media interviews to highlight announcements and share stories.

#### VI. AF-TERG

15. The AF-TERG's communication efforts include a significant overhaul of AF-TERG website section, with the primary aim of making information easier to find and access for the Fund's various stakeholders.

# 附件七

# 适应基金董事会在报告所述期间做出的项目相关供资决定\*

[仅有英文]

 ${\bf Table~VII.1}\\ {\bf Project\text{-}related~funding~decisions~made~by~the~Adaptation~Fund~Board~at~its~43^{rd}~meeting}$ 

	Country	IE	PPRC Document number	Grant size (USD)	Execution cost (USD)	NIE funding, (USD)	RIE funding, (USD)	MIE funding, (USD)	Decision	Funding set aside, (USD)
1. Full I	Proposals: single countr	y								_
NIE										
	Benin	FNEC	AFB/PPRC.34/14	3 053 744	244 181	3 053 744			Approved	3 053 744
	Peru	PROFONANPE	AFB/PPRC.34/15	4 746 620	382 116	4 746 620			Approved	4 746 620
RIE										
	Pakistan	ICIMOD	AFB/PPRC.34/17	10 000 000	590 905		10 000 000		Approved	10 000 000
MIE										
	Azerbaijan	UN-Habitat	AFB/PPRC.34/18	10 000 000	798 577			10 000 000	Approved	10 000 000
Subtota	ıl					7 800 364	10 000 000	10 000 000		27 800 364
2. Conc	epts: single country									
RIE										
	Dominican Republic	CAF	AFB/PPRC.34/19	10 000 000	875 000		10 000 000		Endorsed	0
MIE										
	Bolivia	IFAD	AFB/PPRC.34/20	10 000 000	873 612			40.000.000	Endorsed	0
								10 000 000		
	Somalia	IFAD	AFB/PPRC.34/21	10 000 000	875 576			10 000 000	Endorsed	0
	Tunisia	WFP	AFB/PPRC.34/22	9 997 000	889 000				Endorsed	0
G-1-4-4-							10 000 000	9 997 000		
Subtota	1 <b>1</b>					-	10 000 000	29 997 000		

3. Concepts: Regional

MIE

<sup>\*</sup> 未经正式编辑。

	Country	IE	PPRC Document number	Grant size (USD)	Execution cost (USD)	NIE funding, (USD)	RIE funding, (USD)	MIE funding, (USD)	Decision	Funding set aside, (USD)
-	Bolivia, Ecuador, Peru	IFAD	AFB/PPRC.34/23	14 000 000	1 065 404	· · · · · · · · · · · · · · · · · · ·	· · · · · ·	14 000 000	Endorsed	0
Subtotal	l					-	-	14 000 000		-
4. Projec	ct Formulation Gran	ts (PFG): Regional	Concepts							
MIE										
	Bolivia, Ecuador, Peru	IFAD	AFB/PPRC.34/23/Add.1	100 000				100 000	Approved	100 000
Subtotal	l					-	-	100 000		100 000
5. Pre-co	oncepts: Regional									
	Argentina, Chile, Colombia, Peru	UNEP	AFB/PPRC.34/25	13 915 000	1 150 000			13 915 000	Endorsed	0
Subtotal	I					-	-	13 915 000		-
6. Projec MIE	ct Formulation Gran	ts (PFG) Pre-con-	cepts: Regional							
	Argentina, Chile, Colombia, Peru	UNEP	AFB/PPRC.34/25/Add.1	36 000				36 000	Approved	36 000
Subtotal						-	-	36 000		36 000
Total (1-	+2+3+4+5+6)					7 800 364	20 000 000	68 048 000		27 936 364
7. Full F	Proposals single cou	ntry: Large innov	ation projects							
	Bangladesh	PKSF	AFB/PPRC.34/26	5 000 000	68 400	5 000 000			Approved	5 000 000
Subtotal	l					5 000 000	-	-		5 000 000
8. Conce	epts Single Country	Large Innovation	n Projects							
	Somalia	UNEP	AFB/PPRC.34/27	5 000 000	437 788			5 000 000	Endorsed	0
Subtotal	I					-	-	5 000 000		-
•	ct Formulation Gran	ts (PFG) Single Co	oncept: Large Innovation Projects							
MIE										
	Somalia	UNEP	AFB/PPRC.34/27/Add.1	150 000				150 000	Approved	150 000
Subtotal						-	-	150 000		150 000
Grand to	otal (7+8+9)					5 000 000	_	5 150 000		5 150 000

Country	IE	PPRC Document number	Grant size (USD)	Execution cost (USD)	NIE funding, (USD)	RIE funding, (USD)	MIE funding, (USD)	Decision	Funding set aside, (USD)
NIE	IE	FFRC Document number	(USD)	cosi (USD)	(USD)	(USD)	(USD)	Decision	usiae, (USD)
Senegal	CSE	AFB/PPRC.34/28	244 459	19 992	244 459			Approved	244 459
Subtotal					244 459	-	-		244 459
11. AFCIA Grants									
MIE									
Global	UNEP	AFB/PPRC.34/29		246				A mmmay a d	2 707 222
Giobai	UNEP	AFB/PPRC.34/29	2 707 222	111			2 707 222	Approved	2 707 222
Subtotal					-	-	2 707 222		2 707 222
Grand total (1+2+3+4+5+6+7+8+9+10+11)					13 044 823	20 000 000	75 905 222		36 038 045

 $Table\ VII.2$  Project-related funding decisions made by the Adaptation Fund Board at its 44th meeting

	Country	ΙΕ	PPRC Document number	Grant Size, (USD)	Execution Cost, (USD)	NIE funding, (USD)	RIE funding, (USD)	MIE funding, $(USD)$	Decision	Funding set aside, (USD)
1. Full	Proposals: single-co	ountry								
NIE										
	Honduras	CASM	AFB/PPRC.35/10	4 000 000	336 690	4 000 000			Approved	4 000 000
	Panama	Fundacion Natura	AFB/PPRC.35/11	10 000 000	799 613	10 000 000			Approved	10 000 000
RIE										
	Argentina	CAF	AFB/PPRC.35/12	10 000 000	855 940		10 000 000		Approved	10 000 000
	Bangladesh	ICIMOD	AFB/PPRC.35/13	10 000 000	568 607		10 000 000		Approved	10 000 000
MIE										
	Bosnia and Herzegovina	IFAD	AFB/PPRC.35/14	10 000 000	702 516			10 000 000	Approved	10 000 000
	Lebanon	IFAD	AFB/PPRC.35/15	4 300 000	376 000			4 300 000	Approved	4 300 000
	Lesotho	WFP	AFB/PPRC.35/37	10 000 000	875 576			10 000 000	Approved	10 000 000
	Mongolia	IFAD	AFB/PPRC.35/38	2 038 883	178 445			2 038 883	Approved	2 038 883
	Philippines	UNIDO	AFB/PPRC.35/16	9 994 955	159 940			9 994 955	Approved	9 994 955
	Somalia	IFAD	AFB/PPRC.35/17	10 000 000	875 575			10 000 000	Approved	10 000 000
	Uzbekistan	IFAD	AFB/PPRC.35/18	10 000 000	870 000			10 000 000	Approved	10 000 000
	Yemen	UN-Habitat	AFB/PPRC.35/19	9 998 560	875 426			9 998 560	Approved	9 998 560
Subtota	al					14 000 000	20 000 000	66 332 398		100 332 398

<sup>2.</sup> Concepts: single-country

NIE

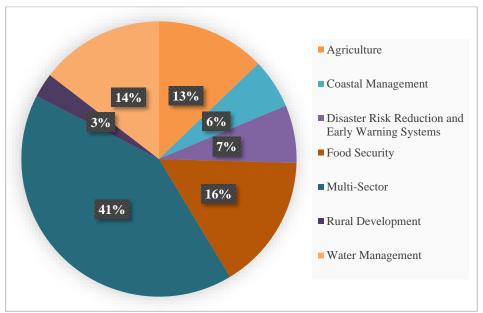
RIE	Indonesia	Kemitraan	AFB/PPRC.35/20	979 548	85 766	979 548			Endorsed	0
KIE	St. Kitts and Nevis	CCCCC	AFB/PPRC.35/21	9 994 600	804 650		9 994 600		Endorsed	0
MIE	St. Kitts and ivevis	cccc	AI B/I I RC.33/21	7 774 000	804 030		7 774 000		Lituorsed	U
	Algeria	IFAD	AFB/PPRC.35/22	10 000 000	875 576			10 000 000	Endorsed	0
	Eswatini	IFAD	AFB/PPRC.35/39	10 000 000	875 576				Endorsed	0
	M.1. '	IEAD	A ED /DDD C 25 /22	10,000,000	075 577			10 000 000	Е 1 1	0
	Malawi Namibia	IFAD WHO	AFB/PPRC.35/23	10 000 000 10 000 000	875 576			10 000 000	Endorsed Endorsed	0
			AFB/PPRC.35/40		327 758			10 000 000		0
G 14.4	Nepal	WFP	AFB/PPRC.35/24	10 000 000	875 500			10 000 000	Endorsed	0
Subtota	al					979 548	9 994 600	50 000 000		-
•	ect Formulation Gran	nts (PFG): sing	gle-country							
RIE										
	St. Kitts and Nevis	CCCCC	AFB/PPRC.35/21/Add.1	130 200			130 200		Approved	130 200
MIE										
	Algeria	IFAD	AFB/PPRC.35/22/Add.1	108 500				108 500	Approved	108 500
	Eswatini	IFAD	AFB/PPRC.35/39/Add.1	150 000				150 000	Approved	150 000
	Malawi	IFAD	AFB/PPRC.35/23/Add.1	150 000				150 000	Approved	150 000
	Namibia	WHO	AFB/PPRC.35/40/Add.1	150 000				150 000	Approved	150 000
Subtota	-				-	-	130 200	558 500	-	688 700
4. Full	Proposals: regional									
MIE										
	Cameroon, Central African Republic, Chad, Niger, Nigeria	WMO	AFB/PPRC.35/25	11 665 500	1 060 000			11 665 500	Approved	11 665 500
	Cuba, Panama	IFAD	AFB/PPRC.35/26	14 000 000	1 218 300			14 000 000	Approved	14 000 000
Subtota	al					-	-	25 665 500		25 665 500
5. Pre-c	concepts: regional									
MIE										
	Argentina, Bolivia, Brazil, Colombia, Chile, Ecuador, Peru, Suriname, Uruguay, Venezuela	WMO	AFB/PPRC.35/27	13 998 300	1 272 000			13 998 300	Endorsed	0

WHO	AFB/PPRC.35/28	13 924 000	1 121 000			13 924 000	Endorsed	0
WMO	A ED /DDD C 25 /20	12 022 655	1 005 050			12 022 655	Endorsed	0
WIVIO	AI D/11 RC.33/29	13 932 033	1 093 030			13 932 033	Lildorsed	U
IFAD	AFB/PPRC.35/30	14 000 000	1 272 727			14 000 000	Endorsed	0
UNIDO	AFB/PPRC.35/31	13 998 238	801 143			13 998 238	Endorsed	0
WMO	AFB/PPRC.35/32	13 733 500	1 135 000			13 733 500	Endorsed	0
				_	_	83 586 693		_
ts (PFG) pre	e-concepts: regional			<u> </u>	-	03 300 073		<u>-</u>
-/1								
WMO	AFB/PPRC.35/27/Add.1	50 000				50 000	Approved	50 000
WHO	AFB/PPRC.35/28/Add.1	20 000				20 000	Approved	20 000
WMO	AFB/PPRC.35/29/Add.1	30 000				30 000	Approved	30 000
IFAD	AFB/PPRC.35/30/Add.1	33 000				33 000	Approved	33 000
UNIDO	AFB/PPRC.35/31/Add.1	30 000				30 000	Approved	30 000
WMO	AFB/PPRC.35/32/Add.1	30 000				30 000	Approved	30 000
			-	-	-	193 000		193 000
		-	-	14 979 548	30 124 800	226 336 091		126 879 598
ry LLA								
EPIU	AFB/PPRC.35/33	4 960 000	60 000	4 960 000			Approved	4 960 000
FIRCA	AFB/PPRC.35/34	4 950 000	395 808	4 950 000			Approved	4 950 000
FIRCA	M D/11 KC.33/34							
	WMO IFAD  UNIDO WMO  Ats (PFG) pre WMO  WHO  WHO  UNIDO WMO  UNIDO WMO	WMO AFB/PPRC.35/29 IFAD AFB/PPRC.35/30  UNIDO AFB/PPRC.35/31 WMO AFB/PPRC.35/32  Its (PFG) pre-concepts: regional  WMO AFB/PPRC.35/27/Add.1  WHO AFB/PPRC.35/28/Add.1  WMO AFB/PPRC.35/29/Add.1  IFAD AFB/PPRC.35/30/Add.1  UNIDO AFB/PPRC.35/31/Add.1  UNIDO AFB/PPRC.35/32/Add.1	WMO AFB/PPRC.35/29 13 932 655  IFAD AFB/PPRC.35/30 14 000 000  UNIDO AFB/PPRC.35/31 13 998 238  WMO AFB/PPRC.35/32 13 733 500  AFB/PPRC.35/32 15 733 500  WMO AFB/PPRC.35/27/Add.1 50 000  WMO AFB/PPRC.35/28/Add.1 20 000  WMO AFB/PPRC.35/29/Add.1 30 000  IFAD AFB/PPRC.35/30/Add.1 33 000  UNIDO AFB/PPRC.35/31/Add.1 30 000  WMO AFB/PPRC.35/31/Add.1 30 000  WMO AFB/PPRC.35/32/Add.1 30 000  WMO AFB/PPRC.35/32/Add.1 30 000	WMO AFB/PPRC.35/29 13 932 655 1 095 050  IFAD AFB/PPRC.35/30 14 000 000 1 272 727  UNIDO AFB/PPRC.35/31 13 998 238 801 143  WMO AFB/PPRC.35/32 13 733 500 1 135 000  Its (PFG) pre-concepts: regional  WMO AFB/PPRC.35/27/Add.1 50 000  WHO AFB/PPRC.35/28/Add.1 20 000  WMO AFB/PPRC.35/29/Add.1 30 000  IFAD AFB/PPRC.35/30/Add.1 33 000  UNIDO AFB/PPRC.35/31/Add.1 30 000  WMO AFB/PPRC.35/31/Add.1 30 000  WMO AFB/PPRC.35/32/Add.1 30 000  TO STAN AFB/PPRC.35/31/Add.1 30 000  WMO AFB/PPRC.35/31/Add.1 30 000  WMO AFB/PPRC.35/32/Add.1 30 000	WMO AFB/PPRC.35/29 13 932 655 1 095 050  IFAD AFB/PPRC.35/30 14 000 000 1 272 727  UNIDO AFB/PPRC.35/31 13 998 238 801 143  WMO AFB/PPRC.35/32 13 733 500 1 135 000  Total (PFG) pre-concepts: regional  WMO AFB/PPRC.35/27/Add.1 50 000  WMO AFB/PPRC.35/28/Add.1 20 000  WMO AFB/PPRC.35/29/Add.1 30 000  IFAD AFB/PPRC.35/30/Add.1 33 000  UNIDO AFB/PPRC.35/31/Add.1 30 000  WMO AFB/PPRC.35/31/Add.1 30 000  WMO AFB/PPRC.35/32/Add.1 30 000  Total Company of the property of the proper	WMO AFB/PPRC.35/29 13 932 655 1 095 050  IFAD AFB/PPRC.35/30 14 000 000 1 272 727  UNIDO AFB/PPRC.35/31 13 998 238 801 143  WMO AFB/PPRC.35/32 13 733 500 1 135 000  Lts (PFG) pre-concepts: regional  WMO AFB/PPRC.35/27/Add.1 50 000  WHO AFB/PPRC.35/28/Add.1 20 000  WMO AFB/PPRC.35/29/Add.1 30 000  IFAD AFB/PPRC.35/30/Add.1 33 000  UNIDO AFB/PPRC.35/31/Add.1 30 000  WMO AFB/PPRC.35/31/Add.1 30 000  UNIDO AFB/PPRC.35/32/Add.1 30 000  WMO AFB/PPRC.35/32/Add.1 30 000  TO THE TO THE TOTAL TO THE TOTA	WMO AFB/PPRC.35/29 13 932 655 1 095 050 13 932 655  IFAD AFB/PPRC.35/30 14 000 000 1 272 727 14 000 000  UNIDO AFB/PPRC.35/31 13 998 238 801 143 13 998 238  WMO AFB/PPRC.35/32 13 733 500 1 135 000 13 733 500  TS (PFG) pre-concepts: regional  WMO AFB/PPRC.35/27/Add.1 50 000 50 000  WHO AFB/PPRC.35/28/Add.1 20 000 20 000  WMO AFB/PPRC.35/29/Add.1 30 000 30 000  IFAD AFB/PPRC.35/30/Add.1 33 000 30 000  UNIDO AFB/PPRC.35/31/Add.1 30 000 30 000  WMO AFB/PPRC.35/31/Add.1 30 000 30 000  WMO AFB/PPRC.35/32/Add.1 30 000 30 000	WMO AFB/PPRC.35/29 13 932 655 1 095 050 13 932 655 Endorsed  IFAD AFB/PPRC.35/30 14 000 000 1 272 727 14 000 000 Endorsed  UNIDO AFB/PPRC.35/31 13 998 238 801 143 13 998 238 Endorsed  WMO AFB/PPRC.35/32 13 733 500 1 135 000 13 733 500 Endorsed  **To a state of the content of

NIE

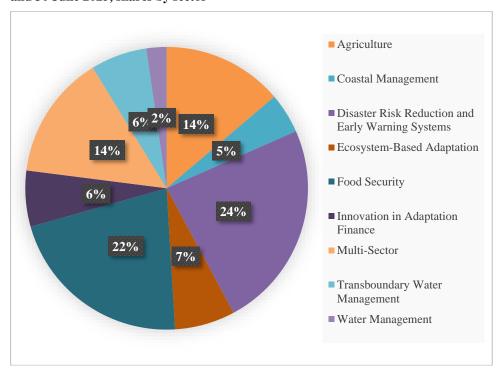
Bhutan	BTFEC	AFB/PPRC.35/35	5 000 000	437 788	5 000 000			Endorsed	0
Senegal	CSE	AFB/PPRC.35/36	5 000 000	436 000	5 000 000			Endorsed	0
Subtotal					10 000 000	-	=		-
9. Project Formulation	Grants (PFG) con	cept: single country LLA							
NIE									
Bhutan	BTFEC	AFB/PPRC.35/35/Add.1	250 000		250 000			Approved	250 000
Senegal	CSE	AFB/PPRC.35/36/Add.1	150 000		150 000			Approved	150 000
Subtotal				-	400 000	-	-		400 000
Total (7+8+9)					20 310 000	-	-		10 310 000
<b>Grand Total (1+2+3+4</b>	+5+6+7+8+9)		<u>-</u>	-	35 289 548	30 124 800	226 336 091		137 189 598

Figure VII.1 Fully developed project and programme proposals approved by the Adaptation Fund Board between 1 July 2024 and 30 June 2025, shares by sector



Note: The thematic areas for regional proposals are food security and disaster risk reduction and early warning systems.

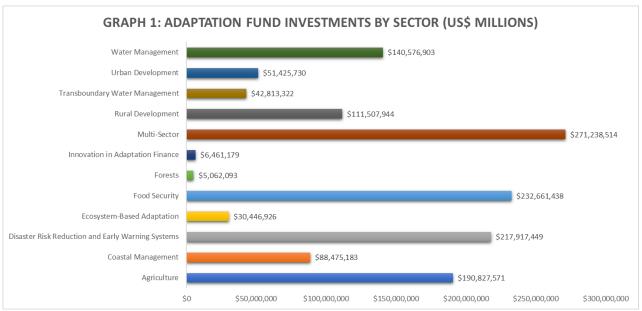
Figure VII.2 Project and programme pre-concepts and concepts endorsed by the Adaptation Fund Board between 1 July 2024 and 30 June 2025, shares by sector



*Note*: The thematic areas for regional proposals are food security, transboundary water management, and disaster risk reduction and early warning systems and innovation in adaptation finance.

**40** GE.25-16239

Figure VII.3 Status of the portfolio of projects and programmes approved by the Adaptation Fund Board as at 30 June 2025 by allocated amount, by sector



*Note*: The thematic areas for regional proposals are food security, disaster risk reduction and early warning systems, transboundary water management, and innovation in adaptation finance. Projects under the innovation facility were tagged against the innovation sector to highlight the share of innovation investments. However, these can be in a variety of sectors (e.g. advancement of gender equality, enhancement of cultural heritage, inclusion of youth, social innovation).

Table VII.3
Funding decisions made by the Adaptation Fund Board for projects under the Readiness Programme for Climate Finance during the reporting period

Party	IE providing support	PPRC document reference	Requested amount (USD)	NIE funding (USD)	Funding set aside (USD)	AFB decision		
Readiness package grants								
Bhutan	BTFEC	AFB/PPRC.33-34.2	149 818	149 818	149 818	Approved		
Tajikistan	EPIU	AFB/PPRC.33-34.3	130 200	130 200	130 200	Approved		
Georgia	EPIU	AFB/PPRC.34-35.2	142 500	142 500	142 500	Approved		
Total			422 518	422 518	422 518			

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# 附件八

# 截至 2025 年 6 月 30 日适应基金项目和方案组合情况\*

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Table VIII.1

Status of the portfolio of projects and programmes approved by the Adaptation Fund Board as at 30 June 2025

Country	Project	IE	Approved amount (USD)	Amount transferred (USD)	Approval date	Project status
Antigua and Barbuda	An integrated approach to physical adaptation and community resilience in Antigua and Barbuda's Northwest McKinnon's watershed	ABED	9 970 000	9 970 000	17 Mar. 2017	Under implementation
Antigua and Barbuda	Innovative technologies for improved water availability to increase food security in Antigua and Barbuda	ABED	250 000	250 000	23 Dec. 2020	Under implementation
Argentina	Increasing Climate Resilience and Enhancing Sustainable Land Management in the South-west of the Buenos Aires Province	IBRD	4 296 817	4 296 817	14 Dec. 2012	Project closed
Argentina	Enhancing the Adaptive Capacity and Increasing Resilience of Small-size Agriculture Producers of the Northeast of Argentina	United for Rural Change Argentina	5 640 000	5 640 000	5 May 2013	Project closed
Argentina	Strengthening Community Resilience of Rural Populations in the Arid Zones of Northwestern Argentina in the Face of Climate Change by Improving Access to Water and the Application of Sustainable Land Management Practices	CAF	10 000 000		11 Apr. 2025	Project approved
Armenia	Artik city closed stonepit wastes and flood management pilot project	EPIU	1 435 100	1 435 100	12 Oct. 2018	Project closed
Armenia	Strengthening land-based adaptation capacity in communities adjacent to protected areas in Armenia	EPIU	2 506 000	2 506 000	15 Mar. 2019	Project closed
Armenia	Engaging Future Leaders: Digital Education Module on Adaptation Challenges and Best Practices for Youth	EPIU	231 250	231 250	11 Oct. 2019	Under implementation
Armenia	Armenia National Adaptation Funding Facility	EPIU	4 960 000		11 Apr. 2025	Proposal approved
Azerbaijan	Building Climate Resilient Cities and Communities in the Republic of Azerbaijan	UN-Habitat	10 000 000	2 747 627	11 Oct. 2024	Proposal approved

<sup>\*</sup> 未经正式编辑。

Country	Project	IE	Approved amount (USD)	Amount transferred (USD)	Approval date Project status
Bangladesh	Adaptation Initiative for Climate Vulnerable Offshore Small Islands and Riverine Charland in Bangladesh	UNDP	9 995 369	2 588 075	15 Mar. 2019 Under implementation
Bangladesh	Access to Safe Drinking Water for the Climate Vulnerable People in Coastal Areas of Bangladesh through Solar- generated Reverse Osmosis Water Treatment Facilities	PKSF	5 000 000	1 854 885	11 Oct. 2024 Proposal approved
Bangladesh	Green, Resilient, and Adaptive CHT Economy (GRACE)-LoCALplus	ICIMOD	10 000 000		11 Apr. 2025 Proposal approved
Belize	Belize Marine Conservation and Climate Adaptation Initiative	IBRD	6 000 000	6 000 000	18 Aug. 2014 Project closed
Belize	Enhancing the Resilience of Belize's Coastal Communities to Climate Change Impacts	PACT	4 000 000		19 Apr. 2024 Proposal approved
Belize	Building Community Resilience via Transformative Adaptation (Enhanced Direct Access)	PACT	5 000 000	1 083 154	13 Oct. 2023 Under implementation
Benin	Strengthening Resilience and Food Security of the Vulnerable Communes of Boukombe and Bopa Against Increased Impact of Climate Change	FNEC	3 053 744	1 144 405	11 Oct. 2024 Under implementation
Benin	Building Resilience to Climate Change of the Neighbouring Populations of the Classified Forests of Bassila and Penessoulou in the Central Region of Benin	FNEC	2 934 545	1 095 193	19 Apr. 2024 Under implementation
Bhutan	Adaptation to Climate-Induced Water Stresses through Integrated Landscape Management in Bhutan	BTFEC	9 998 955	6 255 179	14 Oct. 2022 Under implementation
Bhutan	Innovative Adaptation Financing to Build the Resilience and Adaptive Capacity of Smallholder Farmers in Bhutan (InAF-Bhutan)	WFP	4 983 736	921 941	19 Mar. 2024 Proposal approved
Bhutan	Building Adaptive Capacity through Innovative Management of Pests/Disease and Invasive Alien Species (IAS) in Bhutan to Enhance Sustainable Agro-Biodiversity and Livelihoods	BTFEC	250 000	250 000	21 Oct. 2021 Under implementation
Bosnia and Herzegovina	Increasing Climate Change Resilience in the Agricultural sector of Bosnia and Herzegovina - Staza	IFAD	10 000 000		11 Apr. 2025 Proposal approved
Cambodia	Enhancing Climate Resilience of Rural Communities Living in Protected Areas of Cambodia	UNEP	4 954 273	4 954 273	29 Jun. 2012 Project closed
Cambodia	Climate change adaptation through small-scale & protective infrastructure interventions in coastal settlements of Cambodia	UN-Habitat	5 000 000	5 000 000	26 Jan. 2021 Under implementation
Cambodia	Increasing Climate Resilience through Small-scale Infrastructure Investments and Enhancing Adaptive Capacity of Vulnerable Communities in Kampot and Koh Kong Provinces in Cambodia	UN-Habitat	10 000 000	928 177	19 Mar. 2024 Under implementation

Country	Project	IE	Approved amount (USD)	Amount transferred (USD)	Approval date Project status
Cameroon	Increasing local communities' resilience to climate change through youth entrepreneurship and integrated natural resources management	IFAD	9 982 000	9 982 000	23 Sep. 2020 Under implementation
Central African Republic	Increasing the Adaptation Capacity and Resilience of Rural Communities to Climate Change in the Central African Republic	IFAD	10 000 000	10 000 000	13 Oct. 2023 Proposal approved
Chile	Water Security: Improving Access to Water during Emergency Situations in the City of Quilpue, Valparaiso Region	International Cooperation Agency – Chile	230 000	230 000	11 Oct. 2019 Under implementation
Chile	Enhancing resilience to climate change of the small agriculture in the Chilean region of O'Higgins	International Cooperation Agency – Chile	9 960 000	9 960 000	09 Oct. 2015 Project closed
Colombia	Reducing Risk and Vulnerability to Climate Change in the Region of La Depresion Momposina in Colombia	UNDP	8 518 307	8 518 307	28 Jun. 2012 Project closed
Congo	Building adaptive capacity to climate change in vulnerable communities living in the Congo River Basin	WFP	9 999 909	5 102 148	11 Oct. 2019 Under implementation
Cook Islands	Akamatutu'anga i te iti tangata no te tuatau manakokore ia e te taui'anga reva – Strengthening the Resilience of our Islands and our Communities to Climate Change	UNDP	5 381 600	5 381 600	14 Dec. 2011 Project closed
Cook Islands	"Akamatutu'anga kia Tukatau te Ora'anga ite Pa Enua" Pa Enua Action for Resilient Livelihoods (PEARL)	MFEM	2 999 125	2 999 125	22 Mar. 2018 Under implementation
Costa Rica	Reducing the Vulnerability by Focusing on Critical Sectors (Agriculture, Water Resources and Coastlines) in order to Reduce the Negative Impacts of Climate Change and Improve the Resilience of these Sectors	Fundecooperación	9 970 000	9 970 000	10 Oct. 2014 Under implementation
Costa Rica	Increasing the Resilience of Vulnerable Populations in Costa Rica by Scaling Up Adapta2+	Fundecooperación	10 000 000	700 000	28 Jul. 2022 Under implementation
Côte d'Ivoire	Increasing Rural Communities' Adaptive Capacity and Resilience to Climate Change in Bandama Basin in Côte d'Ivoire	IFAD	6 000 000	2 060 470	23 Feb. 2022 Proposal approved
Côte d'Ivoire	Strengthen the Resilience of Smallholder Farmers to the Effects of Climate Change through the Adoption of Proven Innovative Technologies and Practices	FIRCA	4 000 000	1 516 621	24 Mar. 2023 Under implementation
Côte d'Ivoire	Project to Strengthen the Resilience of Local Communities in the Bafing Region made Vulnerable due to Farmer- Breeder Conflict Exacerbated by the Effects of Climate Change	FIRCA	4 950 000		11 Apr. 2025 Proposal approved
Cuba	Reduction of vulnerability to coastal flooding through ecosystem-based adaptation in the south of Artemisa and Mayabeque provinces	UNDP	6 067 320	6 067 320	14 Dec. 2012 Project closed

Country	Project	IE	Approved amount (USD)	Amount transferred (USD)	Approval date Project status
Djibouti	Developing Agro-Pastoral Shade Gardens as an Adaptation Strategy for Poor Rural Communities	UNDP	4 658 556	4 658 556	29 Jun. 2012 Project closed
Djibouti	Integrated Water and Soil Resources Management Project (Projet de gestion intégrée des ressources en eau et des sols PROGIRES)	IFAD	5 339 285	2902 375	26 Jul. 2021 Under implementation
Dominican Republic	Strengthening of a Replicable Micro Ecosystem of Accelerated Technological Innovation for Adaptation and Mitigation to Climate Change in Dominican Republic through the Development of a Pilot Thermo Solar Desalination Appropriate Technology	Dominican Institute of Integral Development	249 929	249 929	23 Sep. 2020 Project closed
Dominican Republic	Enhancing Climate Resilience in San Cristóbal Province, Dominican Republic – Integrated Water Resources Management Programme	Dominican Institute of Integral Development	9 953 692	9 953 692	15 Mar. 2019 Under implementation
Ecuador	Enhancing resilience of communities to the adverse effects of climate change on food security, in Pichincha Province and the Jubones River basin	WFP	7 449 468	7 449 468	18 Mar. 2011 Project closed
Ecuador	Increasing adaptive capacity of local communities, ecosystems and hydroelectric systems in the Río Blanco upper watershed (Toachi-Pilatón watershed) with a focus on Ecosystem and Community Based Adaptation and Integrated Adaptive Watershed Management	CAF	2 489 373	646 368.08	16 Jul. 2018 Proposal approved
Egypt	Building Resilient Food Security Systems to Benefit the Southern Egypt Region	WFP	6 904 318	6 904 318	28 Jun. 2012 Project closed
Egypt	Building Resilient Food Security Systems to Benefit the Southern Egypt Region - Phase 2	WFP	3 094 962	3 094 962	23 Sep. 2020 Under implementation
El Salvador	Enhancing climate resilience of rural communities and ecosystems in Ahuachapán-Sur, El Salvador	UNDP	8 484 503	6 693 478	11 Oct. 2019 Under implementation
Eritrea	Climate Change Adaptation Programme In Water and Agriculture in Anseba Region, Eritrea	UNDP	6 520 850	6 520 850	18 Mar. 2011 Project closed
Ethiopia	Climate Smart Integrated Rural Development Project	MOFEC	9 987 910	9 987 910	17 Mar. 2017 Under implementation
Fiji	Increasing the resilience of informal urban settlements in Fiji that are highly vulnerable to climate change and disaster risks	UN-Habitat	4 235 995	1 797 380	10 Oct. 2017 Under implementation
Fiji	Strengthening the Adaptive Capacity of Coastal Communities of Fiji to Climate Change through Nature- Based Seawalls	SPC	5 707 100	330 150	19 Apr. 2024 Proposal approved
Gambia	Rural Integrated Climate Adaptation and Resilience Building Project (RICAR)	WFP	10 000 000	3 124 586	11 Mar. 2021 Under implementation

			Approved amount	Amount transferred	
Country	Project	IE	(USD)	(USD)	Approval date Project status
Georgia	Developing Climate Resilient Flood and Flash Flood Management Practices to Protect Vulnerable Communities of Georgia	UNDP	5 316 500	5 316 500	14 Dec. 2011 Project closed
Georgia	Dairy Modernization and Market Access: Adaptation Component (DiMMAdapt)	IFAD	4 644 794	4 644 794	11 Oct. 2019 Under implementation
Georgia	Dairy Modernization and Market Access: Adaptive and Climate-Resilient Pasture Management (DiMMAdapt+)	IFAD	9 846 766	850 666	19 Apr. 2024 Proposal approved
Ghana	Increased Resilience to Climate Change in Northern Ghana through the Management of Water Resources and Diversification of Livelihoods	UNDP	8 293 972.19	8 293 972.19	05 Apr. 2013 Project closed
Global	Climate Adaptation Innovation Accelerator Programme (CAIAP)	WFP	10 000 000	2 290 188	13 Oct. 2023 Under implementation
Global	Special Financing Window in Support of Innovation for Adaptation	UNEP	5 000 000	5 000 000	11 Oct. 2019 Under implementation
Global	Adaptation Fund – UNDP Innovation Small Grant Aggregator Platform (ISGAP)	UNDP	5 000 000	5 000 000	11 Oct. 2019 Under implementation
Global	The Adaptation SMEs Innovation Facility (ASIF)	UNIDO	10 000 000		13 Oct. 2023 Proposal approved
Global	Coordination Services for the Special Financing Window in Support of Innovation for Adaptation (AFCIA): Phase II	UNEP	2 707 222	445 370	11 Oct. 2024 Proposal approved
Global	AFCIA-UNEP II in Support of Innovation for Adaptation	UNEP	10 000 000	1 023 637	19 Apr. 2024 Under implementation
Guatemala	Climate change resilient production landscapes and socioeconomic networks advanced in Guatemala	UNDP	5 425 000	5 425 000	12 Sep. 2013 Project closed
Guinea-Bissau	Scaling up climate-smart agriculture in East Guinea-Bissau	BOAD	9 979 000	7 752 000	10 Oct. 2017 Under implementation
Haiti	Implementing Measures for Climate Change Adaptation and Disaster Risk Reduction Mitigation of School Facilities in Haiti	UNESCO	9 916 344	5 915 279	23 Feb. 2022 Under implementation
Honduras	Addressing Climate Change Risks on Water Resources in Honduras: Increased Systemic Resilience and Reduced Vulnerability of the Urban Poor	UNDP	5 620 300	5 620 300	17 Sep. 2010 Project closed
Honduras	Ecosystem-Based Adaptation at Communities of the Central Forest Corridor in Tegucigalpa	UNDP	4 379 700	4 379 700	17 Mar. 2017 Under implementation
Honduras	Constructing Resilience Together to Face Climate Change and Variability in Western Honduras	CASM	4 000 000		11 Apr. 2025 Proposal approved
Honduras	Direct Access Program for Financing Climate Change Adaptation Projects to Increase the Adaptive Capacity and Climate Resilience of Indigenous and Afro-descendant Communities in the Marine Coastal Region of the Municipalities of Juan Francisco Bulnes and Brus Laguna in Honduras	CASM	4 000 000	660 390	19 Apr. 2024 Proposal approved

Country	Project	IE	Approved amount (USD)	Amount transferred (USD)	Approval date Project status
India	Climate Proofing of Watershed Development Projects in the States of Tamil Nadu and Rajasthan	NABARD	1 344 155	1 344 155	09 Oct. 2015 Under implementation
India	Building Adaptive Capacities of Small Inland Fishermen Community for Climate Resilience and Livelihood Security, Madhya Pradesh, India	NABARD	1 790 500	895 240	10 Apr. 2015 Under implementation
India	Enhancing Adaptive Capacity and Increasing Resilience of Small and Marginal Farmers in Purulia and Bankura Districts of West Bengal	NABARD	2 510 854	2 510 854	10 Oct. 2014 Under implementation
India	Conservation and Management of Coastal Resources as a Potential Adaptation Strategy for Sea Level Rise	NABARD	689 264	689 264	10 Oct. 2014 Under implementation
India	Climate smart actions and strategies in north western Himalayan region for sustainable livelihoods of agriculture- dependent hill communities	NABARD	969 570	969 570	09 Oct. 2015 Under implementation
India	Building Adaptive Capacities of Communities, Livelihoods and Ecological Security in the Kanha-Pench Corridor of Madhya Pradesh	NABARD	2 556 093	2 556 093	07 Oct. 2016 Under implementation
Indonesia	Community Adaptation for Forest-Food Based Management in Saddang Watershed Ecosystem	Kemitraan	835 465	835 465	08 Jul. 2019 Project closed
Indonesia	Safekeeping-Surviving-Sustaining towards Resilience: 3S Approach to Build Coastal City Resilience to Climate Change Impacts and Natural Disasters in Pekalongan City, Central Java Province	Kemitraan	5 972 670	5 972 670	23 Sep. 2020 Under implementation
Indonesia	Enhancing the Adaptation Capability of Coastal Community in Facing the Impacts of Climate Change in Negeri (Village) Asilulu, Ureng and Lima of Leihitu District Maluku Tengah Regency Maluku Province	Kemitraan	963 456	963 456	21 Oct. 2021 Under implementation
Indonesia	EMBRACING THE SUN: Redefining Public Space as a Solution for the Effects of Global Climate Change in Indonesia's Urban Areas	Kemitraan	824 835	824 835	21 Oct. 2021 Under implementation
Indonesia	Adapting to Climate Change through Sustainable Integrated Watershed Governance in Indigenous People of Ammatoa Kajang Customary Area in Bulukumba Regency, South Sulawesi Province, Indonesia	Kemitraan	1 125 015	1 125 015	23 Sep. 2020 Under implementation
Indonesia	Developing "Climate Smart Community" System to Increase Climate Resilience for Saddang Watershed Communities	Kemitraan	250 000	250 000	24 Mar. 2023 Under implementation
Indonesia	Towards Climate and Economic Resilience: Development Sustainable Adaptation-based of Coffee Village and Tourism Village through Co-production Social Forestry	Kemitraan	250 000	250 000	24 Mar. 2023 Under implementation

Country	Project	IE	Approved amount (USD)	Amount transferred (USD)	Approval date	Project status
Iraq	Building Resilience of the Agriculture Sector to Climate Change in Iraq	IFAD	9 999 660	1 300 800	22 Mar. 2018	Under implementation
Jamaica	Enhancing the Resilience of the Agricultural Sector and Coastal Areas to Protect Livelihoods and Improve Food Security	Planning Institute of Jamaica	9 965 000	9 965 000	28 Jun. 2012	Under implementation
Jordan	Increasing the resilience of poor and vulnerable communities to climate change	Ministry of Planning and International Cooperation	9 226 000	9 226 000	10 Apr. 2015	Under implementation
Kenya	Integrated Programme to Build Resilience to Climate Change & Adaptive Capacity of Vulnerable Communities in Kenya	NEMA	9 998 302	9 998 302	10 Oct. 2014	Under implementation
Kyrgyzstan	Regional Resilient Pastoral Communities Project – ADAPT	IFAD	9 999 313	803 662	08 Apr. 2022	Under implementation
Lao People's Democratic Republic	Enhancing the climate and disaster resilience of the most vulnerable rural and emerging urban human settlements in Lao PDR	UN-Habitat	4 500 000	4 500 000	07 Oct. 2016	Under implementation
Lao People's Democratic Republic	Building climate and disaster resilience capacities of vulnerable small towns in Lao PDR	UN-Habitat	5 500 000	5 500 000	08 Jul. 2019	Under implementation
Lao People's Democratic Republic	Enhancing Adaptive Capacity in Lao PDR Provinces, and Building Resilient Housing in Vulnerable Communities	UN-Habitat	7 561 131	3 100 064	13 Oct. 2023	Under implementation
Lebanon	Climate Smart Agriculture: Enhancing Adaptive Capacity of the Rural Communities in Lebanon (AgriCAL)	IFAD	7 860 825	6 863 315	28 Jun. 2012	Under implementation
Lebanon	Climate Change Resilience and Ecosystem Connectivity (CC-REC)	IFAD	4 300 000		11 Apr. 2025	Proposal approved
Lesotho	Improving Adaptive Capacity of vulnerable and food insecure populations in Lesotho	WFP	9 999 894	9 999 894	08 Jul. 2019	Under implementation
Lesotho	Improving adaptive capacity of vulnerable and food- insecure populations in Lesotho Phase II (IACoV-2)	WFP	10 000 000		11 Apr. 2025	Proposal approved
Liberia	Building Climate Resilience in Liberia's Cocoa and Rice Sectors	IFAD	9 592 082	5 965 601	23 Sep. 2020	Under implementation
Libya	REsilience to NEgative impacts of climate-aggravated Water scarcity in the Agriculture sector in Libya (RENEWAL)	IFAD	9 995 758	1 109 505	13 Oct. 2023	Under implementation
Madagascar	Promoting climate resilience in the rice sector through pilot investments in Alaotra-Mangoro region	UNEP	5 104 925	5 104 925	14 Dec. 2011	Project closed

Country	Project	IE	Approved amount (USD)	Amount transferred (USD)	Approval date Project status
Malawi	Adapting to climate change through integrated risk management strategies and enhanced market opportunities for resilient food security and livelihoods	WFP	9 989 335	9 989 335	11 Oct. 2019 Under implementation
Malaysia	Nature-Based Climate Adaptation Programme for the Urban Areas of Penang Island	UN-Habitat	10 000 000	5 000 000	23 Feb.2022 Under implementation
Maldives	Increasing climate resilience through an Integrated Water Resource Management Programme in HA. Ihavandhoo, ADh. Mahibadhoo and GDh. Gadhdhoo Island	UNDP	8 989 225	8 989 225	22 Jun. 2011 Project closed
Mali	Programme Support for Climate Change Adaptation in the vulnerable regions of Mopti and Timbouctou	UNDP	8 533 348	8 533 348	25 Mar. 2015 Project closed
Mauritania	Enhancing Resilience of Communities to the Adverse Effects of Climate Change on Food Security in Mauritania	WFP	7 803 605	7 803 605	29 Jun. 2012 Project closed
Mauritius	Climate Change Adaptation Programme in the Coastal Zone of Mauritius	UNDP	9 119 240	9 119 240	16 Sep. 2011 Project closed
Micronesia (Federated States of)	Enhancing the Climate Resilience of vulnerable island communities in Federated States of Micronesia	Secretariat of the Pacific Regional Environment Programme	9 000 000	8 857 345	17 Mar. 2017 Under implementation
Micronesia (Federated States of)	Practical Solutions for Reducing Community Vulnerability to Climate Change in the Federated States of Micronesia	Μιχρονεσια Χον σερ <del>ω</del> ατιον Τρυσ τ	970 000	970 000	22 Mar. 2018 Under implementation
Moldova	Talent Retention for Rural Transformation – Adapt (TRTP-Adapt)	IFAD	6 008 095	3 575 533	11 Oct. 2019 Under implementation
Mongolia	Ecosystem Based Adaptation Approach to Maintaining Water Security in Critical Water Catchments in Mongolia	UNDP	5 500 000	5 500 000	22 Jun. 2011 Project closed
Mongolia	Flood Resilience in Ulaanbaatar Ger Areas – Climate Change Adaptation through Community-Driven Small- Scale Protective and Basic-Services Interventions	UN-Habitat	4 495 235	4 495 235	16 Jul.2018 Under implementation
Mongolia	Ger Community Resilience Project (GCRP)	UN-Habitat	7 965 882	5 784 044	24 Mar. 2023 Under implementation
Mongolia	Sustainable Pasture Management and Adaptation with Resilient Technologies for Herders in Mongolia (SMART- Herders)	IFAD	2 038 883		11 Apr. 2025 Proposal approved
Montenegro	Adaptation to Climate Change and Resilience in the Montenegrin Mountain Areas-Gora	IFAD	10 000 000	1 942 373	05 Jul. 2023 Under implementation
Morocco	Climate changes adaptation project in oasis zones – PACC-ZO	Agency for Agricultural Development	9 970 000	9 970 000	10 Apr. 2015 Under implementation
Myanmar	Addressing Climate Change Risks on Water Resources and Food Security in the Dry Zone of Myanmar	UNDP	7 909 026	7 909 026	27 Feb. 2014 Project closed

Country	Project	IE	Approved amount (USD)	Amount transferred (USD)	Approval date Project status
Namibia	Pilot rural desalination plants using renewable power and membrane technology	Desert Research Foundation Namibia	4 999 674	4 999 674	13 Oct. 2017 Project closed
Nauru	Resilient Coastal Fisheries and Aquaculture in Nauru	SPC	7 999 493	837 939	24 Mar. 2023 Proposal approved
Nepal	Adapting to Climate Induced Threats to Food Production and Food Security in the Karnali Region of Nepal	WFP	9 527 160	9 527 160	01 Apr. 2015 Project closed
Nicaragua	Reduction of Risks and Vulnerability Based on Flooding and Droughts in the Estero Real Watershed	UNDP	5 500 950	5 500 950	15 Dec. 2010 Project closed
Nicaragua	Climate Resilience and Livelihoods in the Nicaraguan Dry Corridor (CRLNDC)	WFP	10 000 000	2 705 042	19 Apr. 2024 Proposal approved
Niger	Enhancing Resilience of Agriculture to Climate Change to Support Food Security in Niger, through Modern Irrigation Techniques	BOAD	9 911 000	5 779 000	05 Jul. 2016 Under implementation
Pakistan	Reducing Risks and Vulnerabilities from Glacier Lake Outburst Floods in Northern Pakistan	UNDP	3 906 000	3 906 000	15 Dec. 2010 Project closed
Pakistan	Enhance community, local and national-level urban climate change resilience to water scarcity, caused by floods and droughts in Rawalpindi and Nowshera, Pakistan	UN-Habitat	6 094 000	5 385 995	01 Jun. 2020 Under implementation
Pakistan	Sustainable Actions for Ecosystems Restoration in Pakistan (SAFER Pakistan)	ICIMOD	10 000 000	2 581 990	11 Oct. 2024 Proposal approved
Panama	Adapting to climate change through integrated water management in Panama	Foundation Natura	9 967 559	9 967 559	17 Mar. 2017 Under implementation
Panama	Strengthening Climate Resilience in Livelihoods and Coastal Ecosystems of the Central Pacific of Panama	Fundacion Natura	10 000 000		11 Apr. 2025 Proposal approved
Papua New Guinea	Enhancing adaptive capacity of communities to climate change-related floods in the North Coast and Islands Region of Papua New Guinea	UNDP	6 530 373	6 530 373	16 Mar. 2012 Project closed
Papua New Guinea	Adaptation of Small-Scale Agriculture for Improved Food Security of Resilient Communities in Papua New Guinea (ASSA)	SPC	10 000 000	1 095 452	24 Mar. 2023 Proposal approved
Paraguay	Ecosystem Based Approaches for Reducing the Vulnerability of Food Security to the Impacts of Climate Change in the Chaco region of Paraguay	UNEP	7 128 450	7 128 450	17 Mar. 2017 Under implementation
Peru	AYNINACUY: Strengthening the livelihoods of vulnerable highland communities in the provinces of Arequipa, Caylloma, Condesuyos, Castilla and La Union in the Region of Arequipa, Peru	CAF	2 941 446	2 941 446	17 Mar. 2017 Project closed
Peru	Adaptation to the Impacts of Climate Change on Peru's Coastal Marine Ecosystems and Fisheries	Προφονανπε	6 950 239	6 950 239	18 Mar. 2016 Under implementation

Country	Project	IE	Approved amount (USD)	Amount transferred (USD)	Approval date Project status
Peru	Fund for Innovative Adaptation in vulnerable ecosystems in North of Perú (Ancash, Cajamarca, Lambayeque and San Martin y Loreto)	Προφονανπε	5 000 000	709 807	19 Apr. 2024 Under implementation
Peru	Building a Program for Adaptation and Resilience to Climate Change of Andean Local Communities and Ecosystems in Peru	Profonanpe	4 746 620	1 235 195	11 Oct. 2024 Proposal approved
Peru	Implementing Protection Technologies to Foster the Resilience of Aquaculture in the Regions of Huanuco, Junin, and Puno to Strengthen Food Security in the Context of Extreme Events Associated with Climate Change	CAF	5 361 666	0	13 Oct. 2023 Proposal approved
Philippines	Harnessing the Water-Energy-Food Nexus to Address and Adapt to Climate Change Impacts in Tawi-Tawi	UNIDO	9 994 955		11 Apr. 2025 Proposal approved
Regional <sup>a</sup>	Integrated climate-resilient transboundary flood risk management in the Drin River basin in the Western Balkans	UNDP	9 927 750	9 927 750	15 Mar. 2019 Under implementation
Regional <sup>b</sup>	Resilience building as climate change adaptation in drought-struck South-western African communities	OSS	11 941 038	7 674 000	26 Jul. 2021 Under implementation
Regional <sup>c</sup>	Climate change adaptation in vulnerable coastal cities and ecosystems of the Uruguay River	CAF	13 999 996	12 599 997	15 Jul. 2019 Under implementation
Regional <sup>d</sup>	Use of Nature-based Solutions to Increase Resilience to Extreme Climate Events in the Atlantic Region of Central America	CABEI	13 248 121	3 160 000	28 Jul. 2022 Under implementation
Regional <sup>e</sup>	Scaling-up Climate-resilient Rice Production in West Africa	OSS	14 000 000	7 297 500	21 Oct. 2021 Under implementation
Regional <sup>f</sup>	Integrating Flood and Drought Management and Early Warning for Climate Change Adaptation in the Volta Basin	WMO	7 920 000	7 920 000	12 Oct. 2018 Under implementation
Regionalg	Promoting Climate-Smart Agriculture in West Africa	BOAD	14 000 000	12 282 000	16 Jul. 2018 Under implementation
Regional <sup>h</sup>	Integration of climate change adaptation measures in the concerted management of the WAP transboundary complex: ADAPT-WAP	OSS	11 536 200	11 536 200	15 Jul. 2019 Under implementation
Regional <sup>i</sup>	Adapting to Climate Change in Lake Victoria Basin	UNEP	5 000 000	5 000 000	05 Jul. 2017 Under implementation
Regional <sup>j</sup>	West and Central Africa Small Island Developing States Adapt – Building Resilience of Agricultural Systems to Climate Change	IFAD	14 000 000	1 294 136	24 Mar. 2023 Proposal approved
Regional <sup>k</sup>	Groundwater Resources in the Greater Mekong Subregion: Collaborative Management to Increase Climate Change Resilience	UNESCO	4 898 775	535 000	28 Jul. 2022 Proposal approved
Regional <sup>l</sup>	Integrated Water Resources Management and Early Warning System for Climate Change Resilience in the Lake Chad Basin	WMO	11 665 500		11 Apr. 2025 Proposal approved

Country	Project	IE	Approved amount (USD)	Amount transferred (USD)	Approval date	Project status
Regional <sup>m</sup>	Strengthening Resilience to Climate and Covid-19 Shocks through Integrated Water Management on the Sudan – Chad Border Area (SCCIWM)	FAO	14 000 000		08 Apr. 2022	Proposal approved
Regional <sup>n</sup>	Enhancing adaptive capacity of Andean communities through climate services	WMO	7 432 250	6 688 800	08 Jul. 2019	Under implementation
Regional <sup>o</sup>	Reducing climate vulnerability and flood risk in coastal urban and semi urban areas in cities in Latin America	CAF	13 910 400	13 089 294	16 Jul. 2018	Under implementation
Regional <sup>p</sup>	Building adaptive capacity through food and nutrition security and peacebuilding actions in vulnerable Afro and indigenous communities in the Colombia-Ecuador border area	WFP	14 000 000	14 000 000	05 Jul. 2017	Under implementation
$Regional^q$	Building Urban Climate Resilience in South-eastern Africa	UN-Habitat	13 997 423	13 997 423	15 Jul. 2019	Under implementation
Regional <sup>r</sup>	Improved resilience of coastal communities in Côte d'Ivoire and Ghana	UN-Habitat	13 991 159	3 122 324	28 Aug. 2023	Under implementation
Regionals	Strengthening the Adaptive Capacity of Coastal Communities of Cuba and Panama to Climate Change through the Binational Exchange of Best Practices for Climate Management and Local Food Security	IFAD	14 000 000		11 Apr. 2025	Proposal approved
Regional <sup>t</sup>	Strengthening drought resilience of small holder farmers and pastoralists in the IGAD region	OSS	13 079 540	13 079 540	11 Oct. 2019	Under implementation
Regional <sup>u</sup>	Strengthening the Adaptive Capacities of Climate- Vulnerable Communities in the Goascorán Watershed of El Salvador and Honduras through Integrated Community- Based Adaptation Practices and Services	WFP	12 048 300	2 046 280	14 Oct. 2022	Under implementation
Regional <sup>v</sup>	Agricultural Climate Resilience Enhancement Initiative (ACREI)	WMO	6 800 000	6 800 000	17 Mar. 2017	Under implementation
Regional <sup>w</sup>	Strengthening Resilience of Vulnerable Communities in Sri Lanka and India to Increased Impacts of Climate Change	WFP	13 995 524	2 138 450	13 Mar. 2023	Under implementation
Regional <sup>x</sup>	Increasing the resilience of both displaced persons and host communities to climate change-related water challenges in Jordan and Lebanon	UN-Habitat	13 973 509	13 973 509	11 Mar. 2021	Under implementation
Regionaly	Reducing vulnerabilities of populations in the Central Asia region from glacier lake outburst floods in changing climate	UNESCO	6 500 000	5 671 776	15 Oct. 2020	Under implementation
Regional <sup>z</sup>	Restoring marine ecosystem services by rehabilitating coral reefs to meet a changing climate future	UNDP	10 000 000	8 959 269	12 Oct. 2018	Under implementation
Regional <sup>aa</sup>	Mekong EbA South: Enhancing Climate Resilience in the Greater Mekong Subregion through Ecosystem based Adaptation in the Context of South-South Cooperation	UNEP	7 000 000	834 690	11 Mar. 2021	Under implementation

Country	Project	IE	Approved amount (USD)	Amount transferred (USD)	Approval date Project status
Rwanda	Reducing Vulnerability to Climate Change in North West Rwanda through Community Based Adaptation	Ministry of Environment, Rwanda	9 969 619	9 969 619	01 Nov. 2013 Project closed
Rwanda	Rwanda Subnational Adaptation Fund EDA	Ministry of Environment, Rwanda	4 998 812	226 936	14 Oct. 2022 Under implementation
Saint Lucia	Building Resilience for Adaptation to Climate Change and Climate Vulnerabilities in Agriculture	CDB	9 858 570	4 271 552	08 Jul. 2019 Under implementation
Samoa	Enhancing Resilience of Samoa's Coastal Communities to Climate Change	UNDP	8 732 351	8 732 351	14 Dec. 2011 Project closed
Senegal	Adaptation to Coastal Erosion in Vulnerable Areas	CSE	8 619 000	8 619 000	17 Sep. 2010 Project closed
Senegal	Reducing vulnerability and increasing resilience of coastal communities in the Saloum Islands (Dionewar and Fadial)	CSE	1 351 000	1 351 000	05 Jul. 2017 Under implementation
Senegal	Djigui Niokolo: Developing Agro-Sylvo-Pastoral Models for Sustainable Agriculture and Environmental Preservation	CSE	244 459	244 459	11 Oct. 2024 Proposal approved
Seychelles	Ecosystem Based Adaptation to Climate Change in Seychelles	UNDP	6 455 750	6 455 750	20 Feb. 2014 Project closed
Sierra Leone	Promoting Climate Resilience in the Cocoa and Rice Sectors as an Adaptation Strategy in Sierra Leone	IFAD	9 916 925	6 358 317	08 Jul. 2019 Under implementation
Solomon Islands	Enhancing resilience of communities in Solomon Islands to the adverse effects of climate change in agriculture and food security	UNDP	5 533 500	5 533 500	18 Mar. 2011 Project closed
Solomon Islands	Enhancing urban resilience to climate change impacts and natural disasters: Honiara	UN-Habitat	4 395 877	2 202 550	10 Oct. 2017 Under implementation
Somalia	Green and Resilient Ecosystems for Somali Livelihoods (Hal-abuur)	IFAD	10 000 000		11 Apr. 2025 Proposal approved
South Africa	Building Resilience in the greater uMngeni Catchment, South Africa	SANBI	7 495 055	7 495 055	10 Oct. 2014 Project closed
South Africa	Taking adaptation to the ground: A small Grants Facility for enabling local-level responses to climate change	SANBI	2 442 682	2 442 682	09 Oct. 2015 Project closed
Sri Lanka	Addressing Climate Change Impacts on Marginalized Agricultural Communities Living in the Mahaweli River Basin of Sri Lanka	WFP	7 989 727	7 989 727	14 Dec. 2012 Project closed
Sri Lanka	Build Resilience to Climate Change and Climate Variability of Vulnerable Communities in Mullaitivu District of Sri Lanka	UN-Habitat	2 000 000	1 032 591	13 Mar. 2023 Under implementation
Syrian Arab Republic	Increasing the climate change resilience of communities in Eastern Ghouta in Rural Damascus to water scarcity	UN-Habitat	9 997 156	9 997 156	08 Apr. 2021 Under implementation

			Approved amount	Amount transferred	
Country	Project	IE	(USD)	(USD)	Approval date Project status
	challenges through integrated natural resource management and immediate adaptation interventions				
Tajikistan	An integrated landscape approach to enhancing the climate resilience of small-scale farmers and pastoralists in Tajikistan	UNDP	9 996 441	8 136 171	08 Jul. 2019 Under implementation
United Republic of Tanzania	Implementation of Concrete Adaptation Measures to Reduce Vulnerability of Livelihood and Economy of Coastal Communities in Tanzania	UNEP	5 008 564	5 008 564	14 Dec. 2011 Project closed
United Republic of Tanzania	Bunda Climate Resilience and Adaptation Project	NEMC	1 400 000	1 157 870	08 Apr. 2021 Under implementation
United Republic of Tanzania	Enhancing Climate Change Adaptation for Agro-Pastoral Communities in Kongwa District	NEMC	1 200 000	1 200 000	01 Jun. 2020 Under implementation
United Republic of Tanzania	Strategic Water Harvesting Technologies for Enhancing Resilience to Climate Change in Rural Communities in Semi-Arid Areas of Tanzania (SWAHAT)	NEMC	1 280 000	1 098 787	23 Sep. 2020 Under implementation
Tanzania	Enhancing Climate Change Resilience of Coastal Communities of Zanzibar	NEMC	1 000 000	798 600	01 Jun. 2020 Under implementation
Trinidad and Tobago	Multisectoral Adaptation Measures to Climate Change in the South Oropouche River Basin for Flood Relief	CAF	10 000 000	1 951 402	08 Apr. 2022 Under implementation
Tunisia	Economic, Social and Solidarity Insertion for Resilience in the Governorate of Kairouan – IESS-Adapt	IFAD	9 997 190	4 732 898	01 Jun. 2020 Under implementation
Turkmenistan	Addressing climate change risks to farming systems in Turkmenistan at national and community level	UNDP	2 929 500	2 929 500	22 Jun. 2011 Project closed
Uganda	Enhancing resilience of communities to climate change through catchment-based integrated management of water and related resources in Uganda	OSS	7 751 000	7 751 000	05 Jul. 2016 Under implementation
Uganda	Enhancing Community Adaptation to Climate Change through Climate Resilient Flood Early Warning, Catchment Management and Wash Technologies in Mpologoma Catchment, Uganda	MWE	9 504 600	1 931 900	14 Oct. 2022 Proposal approved
Uganda	Enhancing Resilience to Climate-Induced Flooding and Drought through the Deployment of a Water-Filled Barrier	MWE	250 000	250 000	08 Apr. 2022 Under implementation
Uruguay	Building resilience to climate change and variability in vulnerable smallholders	National Agency for Research and Innovation of Uruguay	9 967 678	9 967 678	14 Dec. 2011 Project closed
Uruguay	Increasing socio-ecological resilience in the Uruguayan coastal zone and strengthening the adaptive capacity of its infrastructure: REACC COSTAS	CAF	10 000 000	4 611 830	19 Apr. 2024 Proposal approved

Country	Project	IE	Approved amount (USD)	Amount transferred (USD)	Approval date Project status
Uzbekistan	Developing Climate Resilience of Farming Communities in the Drought Prone Parts of Uzbekistan	UNDP	5 415 103	5 415 103	10 Feb. 2014 Project closed
Uzbekistan	Resilient Food Systems through Climate Services for Agriculture in Uzbekistan	IFAD	10 000 000		11 Apr. 2025 Proposal approved
Viet Nam	Enhancing the resilience inclusive and sustainable eco- human settlement development through small scale infrastructure interventions in the coastal regions of the Mekong Delta	UN-Habitat	6 345 292	5 001 188	01 Jun. 2020 Under implementation
Viet Nam	Innovative Financial Incentives for Adaptation in Wetland Livelihoods (IFIA)	IFAD	5 000 000	1 614 604	24 Mar. 2023 Proposal approved
Yemen	Increase the Climate Change Resilience to Water Scarcity and Flooding in the Tuban Delta	UN-Habitat	9 998 560		11 Apr. 2025 Proposal approved
Zimbabwe	Strengthening local communities' adaptive capacity and resilience to climate change through sustainable groundwater utilisation in Zimbabwe	UNESCO	5 000 000	409 792	08 April 2021 Under implementation
Zimbabwe	Enhancing Resilience of Communities and Ecosystems in the Face of a Changing Climate in Arid and Semi-Arid Areas of Zimbabwe	EMA	4 989 000	1 434 800	19 Apr. 2024 Proposal approved
Total	199		1 390 158 711	843 815 574	

Note: This table does not include projects that have not yet received project approval, including (1) projects that have been submitted for approval, but not (yet) approved; (2) AFB-endorsed concepts and pre-concepts; and (3) other submissions that are at the concept or pre-concept stage (i.e. have not yet been endorsed).

- <sup>a</sup> Albania, Montenegro, North Macedonia.
- <sup>b</sup> Angola, Namibia.
- <sup>c</sup> Argentina, Uruguay.
- <sup>d</sup> Belize, Guatemala, Honduras.
- <sup>e</sup> Benin, Burkina Faso, Côte d'Ivoire, Gambia (the), Ghana, Guinea, Liberia, Mali, Niger, Nigeria, Senegal, Sierra Leone, Togo.
- <sup>f</sup> Benin, Burkina Faso, Côte d'Ivoire, Ghana, Mali, Togo.
- g Benin, Burkina Faso, Ghana, Niger, Togo.
- h Benin, Burkina Faso, Niger.
   i Burundi, Kenya, Rwanda, Uganda, United Republic of Tanzania.
- <sup>j</sup> Cabo Verde, Guinea-Bissau, Sao Tome and Principe.
- <sup>k</sup> Cambodia, Lao People's Democratic Republic, Thailand, Viet Nam.
- <sup>1</sup> Cameroon, Central African Republic, Chad, Niger, Nigeria.
- <sup>m</sup> Chad, Sudan (the).
- <sup>n</sup> Chile, Colombia, Peru.
- <sup>o</sup> Chile, Ecuador.
- <sup>p</sup> Colombia, Ecuador.
- <sup>q</sup> Comoros, Madagascar, Malawi, Mozambique.

- <sup>r</sup> Côte d'Ivoire, Ghana.
- <sup>s</sup> Cuba, Panama.
- <sup>t</sup> Djibouti, Kenya, Sudan (the), Uganda.

  <sup>u</sup> El Salvador, Honduras.

  <sup>v</sup> Ethiopia, Kenya, Uganda.

  <sup>w</sup> India, Sri Lanka.

- <sup>x</sup> Jordan, Lebanon.
- y Kazakhstan, Kyrgyzstan, Tajikistan, Uzbekistan.

  Z Mauritius, Seychelles.

  Aliand, Viet Nam.

 $\label{thm:continuous} Table~VIII.2\\ \textbf{Breakdown of the status of the portfolio of projects and programmes approved by the Adaptation}\\ \textbf{Fund Board as at 30 June 2025}$ 

Status	Number of projects/programmes	Total value (USD)
Not started	42	321 386 708
Under implementation	112	795 814 727
Completed	45	272 957 276

 $Table\ VIII.3$  Overview of active pipeline of project and programme proposals submitted to the Adaptation Fund Board but not approved as at 30 June 2025

Type of proposal submitted	Total number submitted	Total value (USD)
Proposals not approved	24	153 099 988
Concepts submitted, endorsed	16	141 070 667
Concepts submitted, not endorsed	15	167 169 526
Pre-concepts submitted, endorsed	8	111 421 693
Pre-concepts submitted, not endorsed	9	131 287 575
Total		704 049 575

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Table VIII.4
List of project/programme proposals and concepts in the active pipeline as at 30 June 2025

Country	Title	IE	Submission date	Amount requested	Grant category
Proposals not approved	(total amount: USD 153 099 988)				
Kiribati	Enhancing the resilience of the outer islands of Kiribati	Secretariat of the Pacific Regional Environment Programme	20 Jan. 2025	9 974 655	Regular Size Project
Regional (Benin, Togo)	Towards a Climate Risks Shield in the Mono River Basin (Benin, Togo): Strengthening Adaptation and Resilience to Climate Change through Integrated Water Resources and Flood Management (Project: BOUCLIER-CLIMAT/Mono)	OSS	02 Sept. 2024	14 000 000	Regular Size Project
Belize	Securing Water Resources through Solar Energy and Innovative Adaptive Management (SEAM)	PACT	22 Jun. 2025	4 970 000	Innovation Large Project
Regional (Kenya, Uganda)	Unlocking Investments in Gender and Youth-Inclusive Early-Growth Stage Adaptation Small and Medium-Sized Enterprises in Kenya and Uganda	UNIDO	06 Feb. 2025	4 800 000	Innovation Large Project
Zambia	Climate Change Adaptation of Livelihoods through Rural Finance (CALRF)	IFAD	20 Jan. 2025	10 000 000	Regular Size Project
Regional (Gambia, The, Tanzania)	Enhancing Hydromet Services through Regional Monitoring Innovation Hubs in Africa	WMO	20 Jan. 2025	5 000 000	Innovation Large Project
Indonesia	Ecosystem-based Adaptation to Support Climate Resilience in Coastal and Small Islands of Rote Ndao and Sabu Raijua Districts in the Savu Sea	Kemitran	11 Sep. 2024	996 359	Small Size Project
Indonesia	Sustainable Landscape Governance; Towards Climate Resilience of Community in Tempe Lake Ecosystem	Kemitran	21 Apr. 2025	993 081	Small Size Project
Indonesia	Building Climate Resilient District in Indonesia: Case of Sigi District	Kemitran	07 Feb. 2025	998 868	Regular Size Project
Indonesia	Village Based Coastal Adaptation and Resilience in Lombok Province of West Nusa Tenggara	Kemitran	28 Dec. 2024	998 739	Small Size Project
Indonesia	Increasing the resilience of Smallholders to Climate Impacts through Smart Agriculture and Livelihood Diversification	Kemitran	03 Feb. 2025	977 939	Small Size Project
Indonesia	Strengthening Community Adaptation toward Climate Change through ProKlim in Ecoregion Neck of Sulawesi Island	Kemitran	12 Dec. 2024	999 226	Small Size Project
Grenada	Enhancing the resilience of vulnerable small Island Communities to climate change Hazards (ENRICH)	IFAD	20 May. 2025	10 000 000	Regular Size Project
Regional (Angola, Namibia)	Building Inclusive Resilience to Climate Change for Semi Nomadic Agro Pastoral Communities in the Transboundary Kunene River Basin	IFAD	20 Jan. 2025	14 000 000	Regular Size Project

Country	Title	IE	Submission date	Amount requested	Grant category
Regional (Bangladesh, Nepal)	Hydrological Status and Outlook System for Integrated Water Resources Management and Climate Resilience in Bangladesh and Nepal (HydroSOS-BaNe)	WMO	16 Jun. 2025	12 090 000	Regular Size Project
Armenia	Enhancing the Land-based Adaptation of Communities Adjacent to Arid Zones and Forest Protected areas of Armenia by Duplicating and Expanding the Successful Mechanisms of the Previous Projects	EPIU	10 Feb. 2025	3 912 221	Regular Size Project
Armenia	Enhancing Resilience of Communities to Climate Change in Shirak Marz Leveraging Best Practices of the Pilot Project Implemented in Artik Community	EPIU	27 Jan. 2025	4 472 630	Regular Size Project
Uganda	ACCESS (Adaptive and Affordable Clean Cooking Enables Sustainable Solutions - in Masaka)	MWE	12 May. 2025	5 000 000	Innovation Large Project
Rwanda	Enhancing Adaptation through Catchments Restoration 6 Sub-catchment of Mukungwa Catchment in Rwanda	Ministry of Environment, Rwanda	12 Aug. 2024	9 850 000	Regular Size Project
Ethiopia	Transforming Communities: A Nexus of Climate-Smart Agriculture, Livelihood Diversification, and Women's Economic Empowerment	MOFEC	15 Jun. 2025	9 999 327	Regular Size Project
Regional (Cook Islands, Fiji, Kiribati, Marshall Islands, Micronesia, Federated States of, Nauru, Niue, Palau, Papua New Guinea, Samoa, Solomon Islands, Tonga, Tuvalu, Vanuatu)	Accelerating effective innovative adaptation actions, and learnings in the Pacific	Secretariat of the Pacific Regional Environment Programme	06 Feb. 2025	4 929 546	MIE aggregator project for innovation
Honduras	Resilience and Ancestry: Community Adaptation in the Honduran Trifinio Biosphere	CASM	21 Jan. 2025	4 000 000	Innovation Large Project
Rwanda	Strengthening local adaptation actions for climate resilience in drought-prone food basket sites of Rwanda	UNDP	30 Jun. 2025	4 937 397	LLA Single Country
Global	Scaling Locally Led Adaptation Solutions (SLLAS)	UNIDO	27 Jun. 2025	15 000 000	LLA Single Country
Somalia	Enhancing Adaptation and Resilience through Nature-based Solutions (EARNSS) in Somalia	UNEP	09 Aug. 2024	5 000 000	Innovation Large Project
Burundi	Enhancing resilience to flood and drought through a unique combination of innovative climate adaptation tools, technologies, and practices in Burundi	UNEP	30 Jan. 2024	5 000 000	Innovation Large Project
Tunisia	Strengthening Adaptive Capacity and Livelihood Security in the Most Vulnerable Oases of the Governate of Tozeur	WFP	28 Mar. 2024	9 997 000	Regular Size Project
Regional (Antigua and Barbuda, St. Kitts and	Climate Resilient Agriculture Programme: Strengthening Adaptation and Productivity for Sustainable Growth	CDB	25 Jan. 2024	13 999 520	Regular Size Project

Country	Title	IE	Submission date	Amount requested	Grant category
Nevis, St. Vincent and the Grenadines)					
Indonesia	Building Climate Change Resiliency for Small and Remote Islands in Pangkajene Island (Pangkep) District	Kemitran	13 Jan. 2025	979 547	Small Size Project
Bolivia	Enhancing Climate Resilience and Protecting Agricultural Productivity in Critical Climate-vulnerable Areas of Bolivia through the Recovery of Water Recharge	IFAD	30 Aug. 2024	10 000 000	Regular Size Project
Malawi	Smallholder Climate Resilience Project	IFAD	15 Jan. 2025	10 000 000	Regular Size Project
St. Kitts and Nevis	Coastal Adaptation and Resilience Initiative – St. Kitts and Nevis (CARI-SKN)	Caribbean Community Climate Change Centre	22 Jan. 2025	9 994 600	Regular Size Project
Regional (Bolivia, Ecuador, Peru)	Increasing the Resilience to Climate Change of the Livelihoods of Small Family Farmers in the Andean Region of Bolivia, Ecuador and Peru.	IFAD	08 Jul. 2024	14 000 000	Regular Size Project
Eswatini	Strengthening Agro-Ecosystem Adaptation for Sustainable Livelihoods within Landscapes (SEASL)	IFAD	10 Feb. 2025	10 000 000	Regular Size Project
Regional (Costa Rica, Panama)	Enhancing the Climate Resilience of Coastal Communities in Limon, Costa Rica, and Bocas del Toro, Panama through Nature-based Solutions for Local Livelihoods	UNEP	08 Jan. 2024	12 100 000	Regular Size Project
Bhutan	Securing Water & Enhancing Climate Resilience in Thimphu (Rural) District, Bhutan	BTFEC	27 Jan. 2025	5 000 000	LLA Single Country
Algeria	Adaptive management of the Algerian Steppe and halfah zones to support climate-smart livelihoods and ecosystem resilience (Halfah Project)	IFAD	04 Dec. 2024	10 000 000	Regular Size Project
Nepal	Improving food system resilience of vulnerable communities in Nepal through community-based adaptation	WFP	04 Mar. 2025	10 000 000	Regular Size Project
Senegal	Strengthening the resilience of communities in the Dead Sine Valley	CSE	12 Jan. 2025	5 000 000	LLA Single Country
Namibia	Building Climate Resilient Health Systems	WHO	19 Mar. 2025	10 000 000	Regular Size Project
<b>Endorsed concepts (total</b>	al amount: USD 141 070 667)				
Somalia	Enhancing Adaptation and Resilience through Nature-based Solutions (EARNSS) in Somalia	UNEP	09 Aug. 2024	5,000,000	Innovation Large Project
Tunisia	Strengthening Adaptive Capacity and Livelihood Security in the Most Vulnerable Oases of the Governate of Tozeur	WFP	28 Mar. 2024	9,997,000	Regular Size Project
Regional (Antigua and Barbuda, St. Kitts and Nevis, St. Vincent and the Grenadines)	Climate Resilient Agriculture Programme: Strengthening Adaptation and Productivity for Sustainable Growth	CDB	25 Jan. 2024	13,999,520	Regular Size Project

Country	Title	IE	Submission date	Amount requested	Grant category
Indonesia	Building Climate Change Resiliency for Small and Remote Islands in Pangkajene Island (Pangkep) District	Kemitran	13 Jan. 2025	979,547	Small Size Project
Bolivia	Enhancing Climate Resilience and Protecting Agricultural Productivity in Critical Climate-vulnerable Areas of Bolivia through the Recovery of Water Recharge	IFAD	30 Aug. 2024	10,000,000	Regular Size Project
Malawi	Smallholder Climate Resilience Project	IFAD	15 Jan. 2025	10,000,000	Regular Size Project
St. Kitts and Nevis	Coastal Adaptation and Resilience Initiative – St. Kitts and Nevis (CARI-SKN)	Caribbean Community Climate Change Centre	22 Jan. 2025	9,994,600	Regular Size Project
Regional (Bolivia, Ecuador, Peru)	Increasing the Resilience to Climate Change of the Livelihoods of Small Family Farmers in the Andean Region of Bolivia, Ecuador and Peru.	IFAD	08 Jul. 2024	14,000,000	Regular Size Project
Eswatini	Strengthening Agro-Ecosystem Adaptation for Sustainable Livelihoods within Landscapes (SEASL)	IFAD	10 Feb. 2025	10,000,000	Regular Size Project
Bhutan	Securing Water & Enhancing Climate Resilience in Thimphu (Rural) District, Bhutan	BTFEC	27 Jan. 2025	5,000,000	LLA Single Country
Algeria	Adaptive management of the Algerian Steppe and halfah zones to support climate-smart livelihoods and ecosystem resilience (Halfah Project)	IFAD	04 Dec. 2024	10,000,000	Regular Size Project
Nepal	Improving food system resilience of vulnerable communities in Nepal through community-based adaptation	WFP	04 Mar. 2025	10,000,000	Regular Size Project
Senegal	Strengthening the resilience of communities in the Dead Sine Valley	CSE	12 Jan. 2025	5,000,000	LLA Single Country
Namibia	Building Climate Resilient Health Systems	WHO	19 Mar. 2025	10,000,000	Regular Size Project
Regional (Costa Rica, Panama)	Enhancing the Climate Resilience of Coastal Communities in Limon, Costa Rica, and Bocas del Toro, Panama through Nature-based Solutions for Local Livelihoods	UNEP	08 Jan. 2024	12,100,000	Regular Size Project
Burundi	Enhancing resilience to flood and drought through a unique combination of innovative climate adaptation tools, technologies, and practices in Burundi	UNEP	30 Jan. 2024	5,000,000	Innovation Large Project
Non-endorsed concepts	(total amount: USD 167 169 526)				
Regional (El Salvador, Guatemala, Honduras)	Building resilience of Urban Communities in Central America by Leveraging Nature-based Solutions (NbS) for Adaptation	UNEP	19 Feb. 2024	14 000 000	Regular Size Project
Botswana	Enhancing Climate Resilient Water, Food, and Energy Systems in Botswana through Sustainable Natural Resources Management	IFAD	10 Feb. 2025	10 000 000	Regular Size Project
Zimbabwe	Enhanced Climate Change Adaptation in Semi-arid Areas of Zimbabwe through Sustainable Business Models	EMA	15 May. 2024	9 050 000	Regular Size Project

Country	Title	IE	Submission date	Amount requested	Grant category
Djibouti	Climate Change Adaptation in the Great Green Wall National Corridor (Adapt-GMV)	IFAD	16 Jun. 2025	9 997 436	Regular Size Project
Barbados	Building Climate Resilience in Barbados - Sustainable Water Management in the Agriculture Sector and Educational Institutions	Caribbean Community Climate Change Centre	22 Apr. 2025	10 000 000	Regular Size Project
Ecuador	Integrated and Integrated Management of Water Resources in the watersheds prioritized by the National Adaptation Plan of Ecuador.	WFP	12 Jun. 2025	10 000 000	Regular Size Project
Suriname	Climate Resilient Food System Transformation in Suriname (CR-FST)	Caribbean Community Climate Change Centre	17 Jun. 2025	9 998 839	Regular Size Project
St. Lucia	Replicating Resilient Water Supply Systems Project in St. Lucia (Re-Water St. Lucia)	Caribbean Community Climate Change Centre	23 May. 2025	9 992 305	Regular Size Project
Fiji	Fiji Rewa River Catchment Adaptation Programme	Secretariat of the Pacific Regional Environment Programme	19 Jan. 2025	10 000 000	Regular Size Project
Benin	Strengthening Meteorological Services and Establishing a Multi-Hazard Early Warning System to Enhance the Climate Resilience of Local Communities in Benin	FNEC	09 Jun. 2025	4 149 946	Regular Size Project
Morocco	Strengthening the Resilience of Oasis Ecosystems and Improving the Adaptive Capacity of Communities in the Draa Basin to Climate Change	ADA	14 Feb. 2025	9 981 000	Regular Size Project
Venezuela, Republica Bolivariana de	Strengthening the resilience of communities, their livelihoods, and ecosystems to the impacts of climate change in the Turimiquire Mountain Massif Protective Zone	WFP	20 May. 2025	10 000 000	Regular Size Project
Philippines	Agricultural interventions for development: harnessing and enhancing adaptation and resilience tools and strategies for the Philippine fruit and vegetable industry	UNIDO	27 Jun. 2025	10 000 000	Regular Size Project
Regional (Ethiopia, Tanzania)	Enhancing the bamboo Value Chain in Ethiopia and the United Republic of Tanzania to leverage bamboo as a nature-based Solution for Climate Resilience and Adaptation	UNIDO	13 Jun. 2025	30 000 000	Regular Size Project
Albania	Ecosystem-based Adaptation for Livelihood Resilience in Albanian Lagoons and River Basins – Lumi	IFAD	08 Jan. 2024	10 000 000	Regular Size Project
Pre-concepts endorsed	(total amount: USD 111 421 693)				
Regional (Argentina, Chile, Colombia, Peru)	AdaptAndes: Enhancing Socioecosystems Resilience, Knowledge Management and Regional Cooperation and Governance Across the Andes	UNEP	16 Sep. 2024	13 915 000	Regular Size Project
Regional (Costa Rica, Panama)	Enhancing Climate Change Adaptation Capacity in Central America with Focus on Costa Rica and Panama: Improving Hydroclimatic and Early Warning systems and integrating with Water Resources Management	WMO	06 Dec. 2024	13 932 655	Regular Size Project

Country	Title	IE	Submission date	Amount requested	Grant category
Regional (Montenegro, North Macedonia)	Integrated Drought Management in the riverine countries of the Drin basin	WMO	28 Jan. 2025	13 733 500	Regular Size Project
Regional (Benin, Burkina Faso, Uganda, Zimbabwe)	Pioneering Innovative Financing for Climate-Resilient Health Systems in Africa	WHO	18 Dec. 2024	13 924 000	Regular Size Project
Regional (Argentina, Bolivia, Chile, Colombia, Ecuador, Paraguay, Peru, Suriname, Venezuela, Republica Bolivariana de)	An Integrated System for Evaluating Hydrological Status and Outlooks to Support key Economic Sectors and Vulnerable Communities in South America, to Adapt to Climate Change and Build Resilience	WMO	11 Feb. 2025	13 998 300	Regular Size Project
Regional (Malawi, Mozambique, Zambia)	Upscaling Groundwater-Based Natural Infrastructure (GBNI) to Support Water Resilience in Selected Transboundary Aquifers (TBAs) of Southern Africa	IFAD	10 Feb. 2025	14,000,000	Regular Size Project
Regional (Malawi, Zambia)	Supporting resilient agricultural value chains and livelihoods of climate vulnerable border communities of Zambia and Malawi	UNIDO	06 Mar. 2025	13 998 238	Regular Size Project
Regional (Guinea, Kenya, Sao Tome and Principe)	Building Climate-Resilient Health Systems in Africa	WHO	14 Jan. 2024	13 920 000	Regular Size Project
Pre-concepts not endor	sed (total amount: USD 131 287 575)				
Regional (Costa Rica, Dominican Republic, Panama)	Multi-hazard Impact-based Forecasting and Early Warning Services for Increased Climate Change Adaptation	IFAD	23 Jul. 2024	14 000 000	Regular Size Project
Regional (Botswana, Mozambique, South Africa, Zimbabwe)	The Limpopo Basin Adaptation Initiative: A Community-centred Approach to Enhancing Climate Resilience at a Basin Scale	WFP	23 Jul. 2024	12 665 000	Regular Size Project
Regional (Malawi, Mozambique, Zambia, Zimbabwe)	Building Climate-Resilient WASH Services in Southern Africa	WHO	04 Jun. 2025	18 644 000	Regular Size Project
Regional (Kazakhstan, Kyrgyz Republic, Tajikistan, Turkmenistan, Uzbekistan)	Integrated Drought Management for Central Asia (IDCA)	WMO	20 May. 2025	13 915 000	Regular Size Project
Regional (Georgia, Moldova)	Agriculture Climate Resilient Outcomes Platform (Agri- CROP) (formerly Climate-smart Agriculture and Resilience Platform for Expedited Transition (CARPET))	EBRD	21 Jan. 2025	14 000 000	Regular Size Project

Country	Title	IE	Submission date	Amount requested	Grant category
Regional (Malawi, Tanzania)	Promoting Resilience and Adaptation to Climate Change in the Songwe River Basin	UNEP	26 Feb. 2025	13 999 000	Regular Size Project
Regional (Cabo Verde, Comoros, Seychelles)	Building Climate-Resilient and Sustainable Health Systems in African Small Island Developing States.	WHO	05 Jun. 2025	18 200 000	Regular Size Project
Regional (Niue, Tonga)	Invasive Species Management for Ecosystem-based Adaptation to Climate Change	Secretariat of the Pacific Regional Environment Programme	19 May. 2025	13 398 000	Regular Size Project
Regional (Cambodia, Lao People's Democratic Republic, Thailand, Vietnam)	Enhancing Climate Adaptation and Resilience of Mekong Communities through Strengthening of Weather, Water and Climate Services (ECR-MEKONG) Countries: Cambodia, Lao People's Democratic Republic (PDR), Viet Nam and Thailand	WMO	02 Jul. 2024	12 466 575	Regular Size Project

# 适应基金对作为《京都议定书》缔约方会议的《公约》缔约方会议第十九届会议和作为《巴黎协 定》缔约方会议的《公约》缔约方会议第六届会议提出的指导意见的回应\*

[仅有英文]

FCCC/KP/CMP/2025/3-FCCC/PA/CMA/2025/15

CMP or CMA decision AFB response Decision -/CMP.19 and Decision -/CMA 6 on Matters relating to the Adaptation Fund (AFB Report to CMP and CMA in 2024) 9. Encourages the achievement of the goals set out in the Ongoing work. See paragraphs 46-82 of this report. Medium-Term Strategy of the Adaptation Fund for 2023– 2027 with the expectation that its implementation will generate significant outcomes in terms of promoting locally led adaptation, scaling up projects and replicating their results, and strengthening linkages and synergies between the Strategy's strategic pillars of action, innovation, and learning and sharing. 10. Welcomes the establishment by the Adaptation Fund The Board through its secretariat has been working to operationalize the new funding window for global aggregator programme for LLA and the PPRC at its 35<sup>th</sup> meeting recommended the draft operational policy for Board of a new global aggregator programme for channelling small grants for locally led adaptation projects regional projects and programmes for LLA for the Board's approval. and programmes to non-accredited entities, and of a new funding window for regional projects and programmes on locally led adaptation, as well as the approval of 13 singlecountry proposals and 1 regional proposal, and notes with appreciation the efforts of developing country Parties to access funding under the Adaptation Fund for implementing concrete adaptation activities. 11. Welcomes the approval of additional financing and Ongoing work to support including UNDP, UNEP-CTCN, WFP, and UNIDO. See row above.

the programme.

delivery partners for the global aggregator programme under the Adaptation Fund innovation facility and requests Adaptation Fund Board to accelerate efforts to implement

<sup>\*</sup> 未经正式编辑。

CMP or CMA decision

AFB response

CMP or CMA decision AFB response work with a view to simplifying its access modalities, as appropriate, and maximizing its impact. Same text in Decision by CMA 6, para. 20 20. Welcomes the continued collaboration between the Ongoing work. Adaptation Fund and the Technology Executive Committee and the Climate Technology Centre and Network, including through the Adaptation Fund Climate Innovation Accelerator, and encourages continued collaboration in this regard. Same text in Decision by CMA 6, para. 21 21. Also encourages the Adaptation Fund Board to See paragraphs 38-40 of this report. The Board will continue considering the arrangements for the Fund's complete, as a matter of priority, its work related to transition to the Paris Agreement at its 45<sup>th</sup> meetings and report thereon to CMP 20 and CMA 7. implementing its mandates in decisions 1/CMP.14 and 13/CMA.1 and to report thereon in its annual report to the CMP at its twentieth session (November 2025) and the CMA at its seventh session (November 2025). Same text in Decision by CMA 6, para. 23 22. Emphasizes the need for maintaining continuity in Ongoing work. implementing the activities of the Adaptation Fund Board during the transition of the Adaptation Fund from the Kyoto Protocol to the Paris Agreement, including continued access of developing countries to support for adaptation. Same text in Decision by CMA 6, para. 24 The Board will continue considering the arrangements for the Fund's transition to the Paris Agreement at its 45th 23. Requests the Subsidiary Body for Implementation to consider, at its sixty-second session (June 2025), the matter meeting. of the arrangements for the Adaptation Fund to exclusively serve the Paris Agreement and to make recommendations on this matter for consideration by the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol at its twentieth session.

Similar text in Decision by CMA 6, para. 25: "Requests the Subsidiary Body for Implementation to consider, at its

sixty-second session (June 2025), the matter of the arrangements for the Adaptation Fund to exclusively serve the Paris Agreement and to make recommendations on this matter for consideration by the Conference of the Parties serving as the meeting of the Parties to the Paris Agreement at its seventh session"

#### Decision -/CMA 6 on Matters relating to the Adaptation Fund

19. *Welcomes* the decision of the Adaptation Fund Board to update and strengthen the Adaptation Fund strategic results framework in alignment with the Medium-Term Strategy of the Adaptation Fund for 2023–2027 and to enable reporting on the results of Adaptation Fund funded projects, in line with the global goal on adaptation.

The Board had on its agenda the strategic results framework at its 44<sup>th</sup> meeting but was not able to consider this item due to insufficient time but will consider the updated AF strategic results framework at its 45<sup>th</sup> meeting.

26. Also requests the Adaptation Fund to provide updates on its activities and scope of support in relation to assisting developing country Parties in their efforts towards the implementation of the United Arab Emirates Framework for Global Climate Resilience, including towards achieving the targets referred to in paragraphs 9–10 of decision 2/CMA.5.

26. *Also requests* the Adaptation Fund to provide updates on its activities and scope of support in relation to assisting targets referred to in paragraphs 9–10 of decision 2/CMA.5.

### Decision -/CMA 6: New collective quantified goal on climate finance

13. Recognizes that multilateral climate funds, including the operating entities of the Financial Mechanism, the Adaptation Fund, the Least Developed Countries Fund and the Special Climate Change Fund, are key in supporting developing country Parties and encourages Parties to work through the governing bodies on which they serve to continue enhancing climate finance, including with respect to coherence, complementarity and access.

The Board will consider a concept note outlining key issues and questions for an assessment of the NCQG decision on the Adaptation Fund's operations.

16. Decides that a significant increase of public resources should be provided through the operating entities of the Financial Mechanism, the Adaptation Fund, the Least Developed Countries Fund and the Special Climate Change Fund and also decides to pursue efforts to at least triple annual outflows from those Funds from 2022 levels by 2030 at the latest with a view to significantly scaling up the share of finance delivered through them in delivering

The Board will consider a concept note outlining key issues and questions for an assessment of the NCQG decision on the Adaptation Fund's operations.

CMP or CMA decision

on the goal contained in paragraph 8 above (of the NCQG decision).	
24. Calls on multilateral climate funds, including the operating entities of the Financial Mechanism, the Adaptation Fund, the Least Developed Countries Fund and the Special Climate Change Fund, to strengthen their efforts to enhance access and promote effectiveness, including by, as appropriate:	The Board will consider a concept note outlining key issues and questions for an assessment of the NCQG decision on the Adaptation Fund's operations.
(a) Scaling up and prioritizing direct access;	
(b) Simplifying and harmonizing application pre- approval and post-approval requirements and disbursement processes;	
(c) Establishing flexible information requirements;	
(d) Promoting programmatic approaches;	
(e) Streamlining reporting requirements	
Decision -/CP.29: Gender and Climate Change	
18. <i>Requests</i> all constituted bodies to continue to include in their regular reports information on progress towards integrating a gender perspective into their processes;	See paragraphs 56-62 and 83-84 of this report.

AFB response

<sup>&</sup>lt;sup>a</sup> Document FCCC/CP/2024/6/Add.5-FCCC/PA/CMA/2024/8/Add.5.

<sup>b</sup> Including the declaration by the Adaptation Fund, the Climate Investment Funds, the Global Environment Facility and the Green Climate Fund on enhancing access to climate finance and increasing the effectiveness of multilateral climate funds (see <a href="https://www.adaptationfund.org/enhancing-access-and-increasing-impact-the-role-of-the-multilateral-climate-funds/">https://www.adaptationfund.org/enhancing-access-and-increasing-impact-the-role-of-the-multilateral-climate-funds/</a>).

# 附件十

# 报告所述期间已完成适应基金项目按基金指标分列的实际成 果汇总\*

[仅有英文]

During the reporting period, 45 projects were completed. The aggregated actual results for the core indicators of the Fund are contained in table X.1.

 $\label{eq:completed} Table~X.1 \\ \textbf{Preliminary aggregation of actual results of completed projects for fund core indicators}$ 

Preliminary indicators	Initial target	Comments
Impact 1: reduction in vulnerability of communities and increased adaptive capacity of communities to respond to the impacts of climate change		
No. of direct beneficiaries	4.08 million	
No. of indirect beneficiaries	9.50 million	conservative estimate, as it is not consistently reported (i.e. some projects report as no. of households)
No. of early warning systems	258	Includes projects targeting several small- scale early warning systems at the local level and one large regional system
Impact 2: Strengthened policies that integrate climate resilience strategies into local and national plans		
No. of policies introduced or adjusted to address climate change risks	89	Includes any policy whether at the local, regional or national level
Impact 3: Increased ecosystem resilience in response to climate change induced stresses		
Hectares of natural habitats created, protected, or rehabilitated/restored	1,558,824 ha	
Metres of coastline protected	24,757 m	

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<sup>\*</sup> 未经正式编辑。

# 附件十一

受托管理人编写的截至 2025 年 6 月 30 日的适应基金信托基金财务报告:适应基金董事会向作为《京都议定书》缔约方会议的《公约》缔约方会议第二十届会议和作为《巴黎协定》缔约方会议的《公约》缔约方会议第七届会议提交的报告的补充报告\*

[仅有英文]

#### A. Introduction

- 1. This report is produced by the World Bank as trustee ("Trustee") for the Adaptation Fund (AF), in accordance with the Trustee's role in the Adaptation Fund Trust Fund as set forth under paragraph 23 in the Appendix of Decision 1/CMP.4 of the CMP.
- 2. The decision states that: "The Trustee shall prepare and furnish the Adaptation Fund Board with financial reports of the Trust Fund annually (or at any other such frequency agreed between the Trustee and the Adaptation Fund Board), and provide records and accounts of the Trust Fund for audit by its external auditors annually (or at any other such frequency agreed between the Trustee and the Adaptation Fund Board), in accordance with the policies and procedures of the Trustee. Furthermore, the Trustee shall prepare and furnish the Adaptation Fund Board with reports on the sale of the CERs for the Adaptation Fund and on the status of commitments and transfers of Trust Fund funds annually (or at any other such frequency agreed between the Trustee and the Adaptation Fund Board)."
- 3. The information contained in this Financial Report is based on financial information as of June 30, 2025.

### B. Adaptation Fund Trust Fund Summary as of June 30, 2025

#### Certified Emission Reduction (CER) Sales and Donations

- 4. Cumulative resources pledged to AF Trust Fund including CER sales proceeds amounted to USD 2,014.83 million as of June 30, 2025. USD 219.66 million was received through CER sales proceeds and USD 1,696.18 million in donations, totalling cumulative receipts of USD 1,915.85 million as of June 30, 2025. Resources not yet received from Donors amounted to USDeq. 98.98 million, comprising USDeq. 19.55 million in pledges and USDeq. 79.43 million in donations receivable under the signed agreements.
- 5. An amount of USD 3.83 million was received from CER sales during fiscal year 2025.

#### **Investment Income**

6. As of June 30, 2025, the AF Trust Fund earned investment income of USD 176.72 million on the liquid balances in the AF Trust Fund. The AF Trust Fund liquid portfolio has returned 5.31% for fiscal year 2025.

### Funding Approvals

GE.25-16239 71

<sup>\*</sup> 未经正式编辑。按董事会秘书处收到的原文照发,格式有所修改。

7. Cumulative net funding decisions made by the AF Board through June 30, 2025 totalled USD 1,525.75 million, of which USD 1,396.30 million represents approvals for projects and programs.

### Cash Transfers

8. The Trustee has transferred a total of USD 967.68 million up to June 30, 2025, including USD 857.81 million related to programs, projects and fees.

#### Funds Held in Trust

9. Funds Held in Trust<sup>1</sup> reflect proceeds from CER monetization, donations received and investment income, less cash transfers made to date. Funds Held in Trust as of June 30, 2025 amounted to USD 1,121.89 million, excluding USD 3 million set aside for operational reserve.

### Funds available for AF Board funding decisions

10. Funds available to support AF funding decisions amounted to USD 563.81 million as of June 30, 2025, which is an increase of USD 74.11 million during fiscal year 2025.

## C. AF Trust Fund Summary – Inception through June 30, 2025

#### In USD millions

	Total	% of Total
CER Sales Proceeds, Pledges and Donations		
CER Sales Proceeds	219.66	10.9%
Donations	1,775.62	88.1%
Pledges	19.55	1.0%
Total CER Sales Proceeds and Donations	2,014.83	100.0%
Cumulative Resources		
Resources received		
CER Sales Proceeds	219.66	10.0%
Donations	1,696.18	77.4%
Investment Income earned	176.72	8.1%
Total Resources Received	2,092.56	95.5%
Resources not yet received		
Donations not yet received	79.43	3.6%
Pledges	19.55	0.9%
Total resources not yet received	98.98	4.5%
Total Potential Resources (A) (in USD millions)	2,191.55	100.0%

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<sup>&</sup>lt;sup>1</sup> Funds Held in Trust represents balance of cash, investments and uncashed promissory notes (if any) as of the reporting date.

Cumulative Funding Decisions		
Programs, Projects and Fees (MIE)	861.96	56.5%
Programs, Projects and Fees (NIE)	297.44	19.5%
Programs, Projects and Fees (RIE)	236.90	15.5%
Administrative Budget	129.46	8.5%
Total Funding Decisions Net of Cancellations (B)	1,525.75	100.0%
Total Potential Resources Net of Funding Decisions (A) - (B)	665.79	
Total Potential Resources Net of Funding Decisions and Operational Reserve	662.79	
Funds Available		
Funds Held in Trust with no restrictions	1,121.89	
Approved Amounts Pending Cash Transfers	558.08	
Total Funds Available to Support AF Board Decisions	563.81	

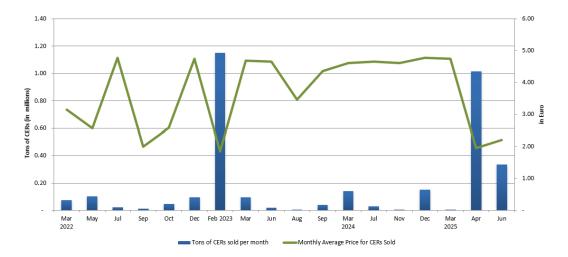
Note: sub-totals may not add up to due to rounding

# D. CER Sales and Monthly Average Price

Calendar			CER sales	Proceeds
Year	_	CER balance a/	(in tons)	USD (millions)
2009-2021		9,667,321	32,851,278	211.27
2022	Q1	10,116,051	73,450	0.26
	Q2	10,806,263	101,388	0.27
	Q3	11,441,149	32,192	0.13
	Q4	12,242,523	143,956	0.60
2023	Q1	11,740,960	1,150,634	2.30
	Q2	12,145,341	18,200	0.09
	Q3	12,317,550	42,974	0.20
	Q4	12,567,183	-	-
2024	Q1	12,568,165	141,600	0.71
	Q2	12,588,070	-	-
	Q3	12,627,679	31,200	0.16
	Q4	12,499,629	155,200	0.78
2025	Q1	12,555,454	1,020	0.01
	Q2	11,215,205	1,353,778	2.90
	Total		36,096,870	219.66

#### **CER SALES PROCEEDS**

- 11. This table shows the proceeds from CER sales received into the AF Trust Fund. See Annex for more details.
- 12. The Trustee has generated revenues of USD 219.66 million through CER sales since the start of the CER monetization program in May 2009.



13. This chart presents the number of tons of CERs sold per month and the monthly average price obtained by the Trustee for a ton of CER sold between January 2022 and June 2025. During fiscal year 2025, the Trustee sold 1.54 million tons of CERs and generated USD 3.83 million in CER proceeds. The average price achieved during fiscal year 2025 was EUR 2.35 or USD 2.49 per ton.

#### **Donations** (in millions)

Donor	Currency	Pledge in Currency of Contribution	Effective (or signed) Donation	Receipts in Currency of Contribution	Donations Receivable in USDeq. a/	Receipts in USD b/
Austria	EUR	20.50	20.50	20.50	_	22.21
Austria	USD	5.00	5.00	5.00	_	5.00
Belgium	EUR	1.50	1.50	1.50	_	1.65
Belgium (Flanders)	EUR	11.95	11.95	11.95	_	13.09
Belgium (Walloon Region)	EUR	38.89	38.89	35.89	3.52	40.02
Belgium (Brussels Capital Region)	EUR	12.67	12.67	12.67	-	14.27
Canada	CAD	10.00	10.00	10.00	_	7.30
Canada (Quebec)	CAD	33.00	33.00	33.00	_	24.93
Corporacion Andina de Fomento	USD	0.06	0.06	0.06	_	0.06
Denmark	DKK	100.00	100.00	100.00	_	14.11
European Commission	EUR	100.00	100.00	50.00	58.62	54.47
Finland c/	USD	0.07	0.07	0.07	-	0.07
Finland	EUR	12.00	12.00	12.00	_	14.71
France c/	USD	0.05	0.05	0.05	_	0.05
France	EUR	40.00	35.00	35.00	_	38.87
Germany	EUR	620.00	620.00	620.00	_	703.83
Iceland	USD	1.38	1.38	1.38	_	1.38
Iceland	ISK	255.00	255.00	170.00	0.70	1.24
Ireland	EUR	29.70	29.70	29.70	-	32.73
Italy	EUR	61.00	61.00	61.00	_	71.65
Japan c/	USD	0.01	0.01	0.01	_	0.01
Japan	USD	12.04	12.04	12.04	_	12.04
Korea	KRW	3,600.00	3,600.00	3,600.00	_	2.60
Luxembourg	EUR	3.00	3.00	3.00	_	3.16
Monaco	EUR	0.01	0.01	0.01	_	0.01
New Zealand	NZD	18.00	18.00	18.00	_	11.21
Norway c/	USD	0.09	0.09	0.09	_	0.09
Norway	NOK	455.00	455.00	455.00	_	47.93
Poland	USD	1.00	1.00	1.00	_	1.00
Portugal	EUR	1.00	1.00	1.00	_	1.06
Qatar	USD	0.50	0.50	0.50	_	0.50
Slovenia	EUR	0.03	0.03	0.03	_	0.04
Spain	EUR	135.50	135.50	135.50	_	151.39
Sweden	SEK	1,945.00	1,815.00	1,815.00	_	207.50
Switzerland c/	USD	0.08	0.08	0.08	_	0.08
Switzerland	CHF	53.00	53.00	39.77	16.59	42.71
United Kingdom	GBP	25.00	25.00	25.00	-	33.14
United Nations Foundation	USD	-	0.09	0.09	_	0.09
UNFCCC Secretariat	USD	20.00	20.00	20.00	_	20.00
United States	USD	100.00	100.00	100.00	_	100.00
Others	GBP	100.00	0.00	0.00	_	0.00
Others	EUR	-	0.00	0.00		0.00
Fotal .					79.43	1,696.18

a/ Valued on the basis of exchange rates as of June 30, 2025  $\,$ 

#### E. Asset Mix and Investment Income

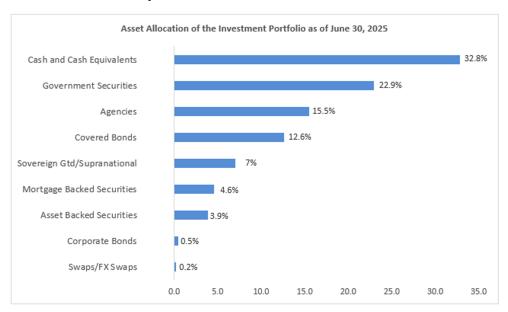
#### **ASSET MIX**

14. The undisbursed cash balance of the AF Trust Fund is maintained in a commingled investment portfolio ("Pool") for all trust funds managed by the World Bank. AF Trust Fund assets are invested in short term, high quality fixed income portfolio with an investment horizon of up to one year.

b/ Represents actual USD receipts and/or June 30, 2025 value of paid-in contributions pending FX conversion

c/ Donation corresponds to the Donor's pro-rata share of the balance in the Administrative Trust Fund

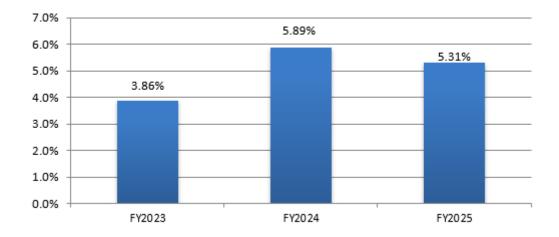
- 15. The investment objectives for the AF Trust Fund are to optimize investment returns subject to preserving capital and maintaining adequate liquidity to meet foreseeable cash flow needs, within a conservative risk management framework.<sup>2</sup>
- 16. The portfolio allocation by asset class has the largest allocations to government securities and cash/cash equivalents.



#### **INVESTMENT RETURNS**

- 17. In the second quarter of 2025, markets experienced significant volatility due to trade tensions and mixed economic data. Volatility increased in April as uncertainty over tariffs raised fears of a potential recession. However, sentiment improved in May and June as trade tensions eased. Economic data presented a mixed picture. While sentiment indicators indicated weakness, the hard data remained strong. Furthermore, robust corporate earnings, resilient labor market statistics, and easing inflation contributed to a rally in risk assets. This led to a tightening of credit spreads and an outperformance of equities. The U.S. Treasury yield curve bear-steepened, with the front end outperforming the long end. Front-end yields remained range-bound, while long-end yields rose due to concerns about fiscal policy. Throughout the quarter, the Federal Reserve kept interest rates unchanged at 4.25% to 4.50%, maintaining a patient and data-dependent approach in response to the changing macroeconomic risks.
- 18. The portfolio returns for the AF Trust Fund liquid portfolio (managed by the World Bank) or undisbursed cash balance during fiscal year 2025 was 5.31%.

<sup>&</sup>lt;sup>2</sup> World Bank defines the market risk measures and tolerances for Model Portfolios of 1-year or less investment horizon as 99% CVaR be no worse than -0.25%; and for Model Portfolios of longer than 1-year but less or equal to 5-year investment horizon as 99% CVaR be no worse than -1%.



# F. Cumulative Funding Decisions as of June 30, 2025 (breakdown by types of Implementing Entities)

(In USD Millions)

1. Programs, Projects and Fees	MIE/RIE/NIE	MIE	RIE	<u>NIE</u>		1,396.30
Algeria	IFAD	0.11	-	-	a/	
Antigua and Barbuda	ABED	-	-	10.00	a/	
Argentina	UCAR	-	-	5.38	a/	
Argentina	WB	4.22	-	-		
Argentina	CAF	-	10.00	-		
Armenia	EPIU	-	-	9.05	a/	
Azerbaijan	UN HABITAT	10.00	-	-		
Bangladesh	UNDP	10.00	-	-		
Bangladesh	ICIMOD	-	10.00	-		
Belize	WB	5.63	_	-		
Belize	PACT	-	-	9.10	a/ d/	
Benin	FNE	_	_	6.04	a/	
Bhutan	BTFEC	_	-	10.30	a/ d/	
Bosnia and Herzegovina	IFAD	10.00	_	-	-, -,	
Cambodia	UNEP	4.95	_	_		
Cambodia	UN HABITAT	15.00	-	_		
Cameroon	IFAD	9.98	-	_		
Central African Republic	IFAD	10.00	_	_		
Chile	AGCI	-	_	9.99	a/	
Colombia	UNDP	8.40	_	-	ω,	
Congo	WFP	10.00	_	_		
Cook Islands	UNDP	5.34	_	_		
Cook Islands	MFEM	-		3.00		
Costa Rica	FDS	_	_	20.05	a/	
Cote d'Ivoire	IFAD	6.00	_	20.05	ay	
Cote d'Ivoire	FIRCA	-	_	9.05	a/	
Cuba	UNDP	6.00	_	9.03 -	a/	
Djibouti	UNDP	4.62	_	_		
Djibouti	IFAD	5.34	-	-		
	IDDI	5.54	-	9.98	2/	
Dominican Republic			-	9.98	a/	
Ecuador	WFP	7.45 -	2.40	-		
Ecuador	CAF		2.49	-		
Egypt	WFP	9.98	-	-		
El Salvador	UNDP	8.48	-	-		
Eritrea	UNDP	6.46	-	-	- 1	
Eswatini	IFAD	0.15	-	-	a/	
Ethiopia	MOFEC	-	-	9.99		
Fiji	UN HABITAT	4.24		-		
Fiji	SPC	-	5.71	-		
Gambia	WFP	10.00	-	-		
Georgia	UNDP	5.28	-	-		
Georgia	IFAD	14.49	-	-		
Ghana	UNDP	8.10	-	-		
Guatemala	UNDP	5.40	-	-		
Guinea Bissau	BOAD	-	9.98	-		
Haiti	UNESCO	9.92	-	-		
Honduras	UNDP	9.94	-	-		
Honduras	CASM	-	-	8.05	a/	
India	NABARD	-	-	9.98	a/	
Indonesia	KEMITRAAN	-	-	10.32	a/	
Iraq	IFAD	10.00	-	-		

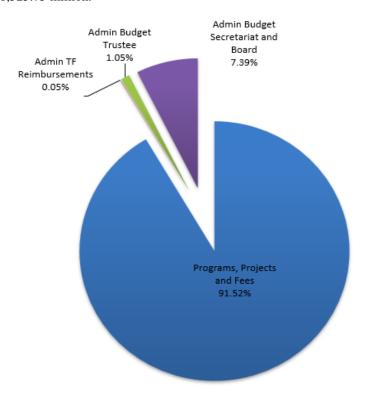
1. Programs, Projects and Fees (continued)	MIE/RIE/NIE	MIE	RIE	NIE	
Jamaica	PIOJ	_	_	10.00	a/
Jordan	MOPIC	-	-	9.26	a/
Kenya	NEMA	-	-	10.00	•
Kyrgyz Republic	IFAD	10.00	-	-	
_ao, PDR	UN HABITAT	17.56	-	-	
Lebanon	IFAD	12.16	-	-	
Lesotho	WFP	20.00	-	-	
Liberia	IFAD	9.59	-	-	
Libya	IFAD	10.00	_	-	
Madagascar	UNEP	5.10	_	-	
Malawi	WFP	9.99	-	-	
Malawi	IFAD	0.15	_	-	a/
Malaysia	UN HABITAT	10.00	_	_	u,
Maldives	UNDP	8.87	_	_	
Mali	UNDP	8.39	_	_	
Mauritania	WFP	7.56	_	_	
Mauritius	UNDP	8.97	-	-	
Mexico	IMTA	6.57	_	0.05	a/
Micronesia	SPREP	-	9.00	0.03	a/
Micronesia	MCT	-	<i>5.00</i>	1.00	a/
Moldova	IFAD	6.01	-	1.00	a/
	UNDP	5.45	-	-	
Mongolia Mongolia	UN HABITAT	12.46	-	-	
Mongolia			-	-	
Mongolia	IFAD	2.04	-	-	
Montenegro	IFAD	10.00	-	10.00	- /
Morocco	ADA	-	-	10.00	a/
Myanmar	UNDP	7.76	-	- - 11	-/ -1/
Namibia	DRFN	- 0.15	-	5.11	a/ d/
Namibia	WHO	0.15	-	-	a/
Nauru	SPC	-	8.00	-	
Nepal	WFP	9.53	-		
Nicaragua	UNDP	5.42	-	-	
Nicaragua	WFP	10.00	-	-	
Niger	BOAD	-	9.91	-	,
Niger	BAGRI	-	-	0.05	a/
Pakistan	ICIMOD	-	10.00	-	
Pakistan	UNDP	3.85	-	-	
Pakistan	UN HABITAT	6.09	-	-	,
Panama	FN	-	-	20.00	a/
Papua New Guinea	UNDP	6.42	-	-	
Papua New Guinea	SPC	-	10.00	-	
Paraguay	UNEP	7.13	-		
Peru	PROFONANPE	-		16.74	
Peru	CAF	-	7.58	-	
Philippines	UNIDO	9.99	-	-	
Rwanda	MINIRENA	-	-	15.10	a/ c/
Samoa	UNDP	8.63	-	-	
Senegal	CSE	-	-	9.79	a/
Seychelles	UNDP	6.39	-	-	
Sierra Leone	IFAD	9.92	-	-	
Solomon Islands	UNDP	5.45	-	-	
Solomon Islands	UN HABITAT	4.40	-	-	

1. Programs, Projects and Fees	MIE/RIE/NIE	MIE	<u>RIE</u>	NIE		
(continued)						
Somalia	IFAD	10.00	-	-		
South Africa	SANBI	-	-	9.93	a/	
Sri Lanka	WFP	7.99	-	-		
Sri Lanka	UN HABITAT	2.00	-	-		
St. Kitts and Nevis	CCCCC	-	0.13	-	a/	
St. Lucia	CDB	-	9.86	-		
Syria	UN HABITAT	10.00	-	-		
Tajikistan	UNDP	10.00	-	-		
Tanzania	UNEP	5.01	-	-		
Tanzania	NEMC	-	-	5.03	a/	
Trinidad and Tobago	CAF	-	10.00	-		
Tunisia	IFAD	10.00	-	-		
Turkmenistan	UNDP	2.90	-	-		
Tuvalu	MFED	-	-	0.05	a/	
Uganda	OSS	-	7.75	-		
Uganda	MWE	-	-	9.60	a/ d/	
Uruguay	ANII	-	-	10.00	a/	
Uruguay	CAF	-	10.00	-		
Uzbekistan	UNDP	5.34	-	-		
Uzbekistan	IFAD	10.00	-	-		
Vietnam	UN HABITAT	6.35	-	-		
Yemen	UN HABITAT	10.00	-	-		
Zimbabwe	UNESCO	5.00	-	-		
Zimbabwe	EMA	-	-	5.04	a/ d/	
Regional		203.59	106.49	-	a/ b/	
Accreditation Support		-	-	1.95		
Technical Assistance		-	-	0.51		
Innovation & Learning		52.90		7.97		
Sub-Total by IE typ	е	861.96	236.90	297.44		
% Total Programs, Projects & Fees		62%	17%	21%		
2. Administrative Budget						129.46
AF Administrative Trust Fund					0.69	
Administrative Budget - Trustee					15.96	
Administrative Budget - AF Board	and Secretariat				112.80	
3. Total Funding Decisions (3 = 1	+ 2)					1,525.75
a/ Includes approved Project Forn	nulation Grant amo	unts				
b/ Includes approved regional pro	jects					
c/ Includes approved grant applic		cale-up propo	osal			
	nulation Assistance					

Note: totals may not add up to due to rounding

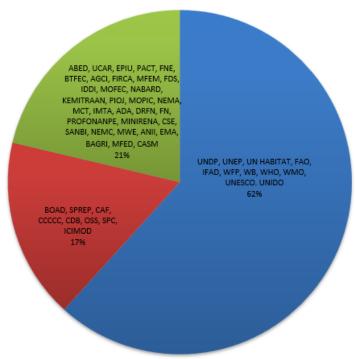
#### **CUMULATIVE FUNDING DECISIONS**

19. Since inception to June 30, 2025, funding approvals made by the AF Board amounted to USD 1,525.75 million.



### FUNDING DECISIONS BY NIE/RIE/MIE

20. Funding decisions by NIE/RIE/MIE show the cumulative funding decisions related to programs and projects. To date, cumulative funding decisions to NIEs/RIEs/MIEs amount to USD 1,396.30 million.



# G. Funds Available

#### In USD millions

	As of June	30, 2025	As of March 31, 2025		Change since last repo	
	(a)		(b)		(a) - (b)	
1. Cumulative Receipts		2,092.56		2,063.72		28.84
a. Cash receipts from CER proceeds	219.66		216.77		2.90	
b. Cash receipts from Donors and Other Sources	1,696.18		1,686.32		9.87	
c. Investment Income earned	176.72		160.64		16.08	
2. Cumulative Cash Transfers		967.68		941.22		26.46
a. Programs, Projects and Fees	857.81		831.45		26.35	
b. Operational Expense	109.87		109.77		0.10	
3. Funds Held in Trust ( 3 = 1 - 2 )		1,124.89		1,122.50		2.38
4. Operational Reserve		3.00		3.00		-
5. Funding Decisions Pending Cash Transfer		558.08		428.34		129.73
6. Funds available to support AF Board funding decisions ( $6 = 3 - 4 - 5$ )		563.81		691.16		(127.35)

Note: sub-totals may not add up due to rounding

# H. Detailed CER Monetization Record

	Calendar Quarter	Sale Method	Quantity (in tons)	Quarterly Average Price Achieved by the Trustee (in EUR)	Total EUR	Actual USD
2009	Q2	ОТС	1,100,000	11.85	13,030,000	18,244,887
		Exchange	20,000	10.79	215,700	302,455
	Q3	OTC	-	-	-	-
		Exchange	80,000	13.16	1,044,000 a/	1,519,280
	Q4	ОТС	400,000	12.41	4,965,000	7,372,659
		Exchange	450,000	13.02	5,860,600	8,689,141
2010	Q1	OTC	1,300,000	11.93	15,505,000	21,219,352
		Exchange	420,000	11.59	4,867,200	6,734,673
	Q2	ОТС	1,570,000	13.17	20,684,500	26,768,710
		Exchange	895,000	13.07	11,693,600	15,068,497
	Q3	OTC	700,000	13.51	9,454,000	12,049,753
		Exchange	540,000	12.67	6,839,600	8,866,433
	Q4	OTC	-	-	-	-
		Exchange	560,000	12.48	6,991,500	9,511,362
2011	Q1	OTC	300,000	12.83	3,847,500	5,437,099
		Exchange	180,000	11.44	2,059,000	2,746,051
	Q2	OTC	500,000	13.02	6,509,000	9,357,538
		Exchange	315,000	12.53	3,946,900	5,662,845
		Auction	200,000	12.52	2,504,000	3,567,699
	Q3	OTC	-	-	-	-
		Exchange	390,000	8.81	3,434,600	4,803,998
	Q4	OTC	-	-	-	-
		Exchange	40,000	7.79	311,400	418,332
2012	Q1	OTC	-	-	-	-
		Exchange	400,000	4.37	1,748,100	2,306,972
	Q2	OTC	250,000	3.67	921,500	1,158,337
		Exchange	1,681,000	3.81	6,411,770	8,251,269
	Q3	ОТС	-	-	-	-
		Exchange	1,614,000	2.95	5,006,550	6,224,091
	Q4	OTC	6,000	1.05	6,300	8,027
		Exchange	959,000	1.38	1,317,480	1,698,951
2013	Q1	ОТС	1,498,000	0.13	190,280	254,006
		Exchange	-	_	-	
	Q2	OTC	144,303	0.43	62,050	82,030
	42	Exchange		-	-	-
	Q3	OTC	300,000	0.71	212,000	286,740
	QS	Exchange	-	-	-	200,740
	Q4	OTC	1,800,000	0.49	868,000	1,181,238
	QT	Exchange	1,000,000	0.43	-	1,101,230
2014	Q1	OTC	655,000	0.36	216,900	293,664
2014	ŲΙ	Exchange	033,000	0.30	210,300	233,004
	Q2	OTC	1,478,000	0.19	- 259,230	- 335,597
	Ųź		1,4/8,000	0.19	239,230	333,397
	03	Exchange	-	1 27	120 644	165 653
	Q3	OTC Exchange	550,594	1.37	129,644	165,652
	04	Exchange	700.000	4.05	166.404	200.422
	Q4	OTC	789,680	1.35	166,494	208,182

	Calendar Quarter	Sale Method	Quantity (in tons)	Quarterly Average Price Achieved by the Trustee (in EUR)	Total EUR	Actual USD
	(continued)					
2015	Q1	ОТС	1,696,880	1.70	2,886,627	3,175,996
		Exchange	-	-	-	-
	Q2	OTC	97,415	2.56	249,430	279,669
	00	Exchange	-	-	-	
	Q3	OTC	574,273	0.20	113,720	130,493
	Q4	Exchange OTC	1,327,170	0.95	- 1,260,042	1 271 210
	Q <del>4</del>	Exchange	1,327,170	0.95	1,200,042	1,371,219
2016	Q1	OTC	72,135	4.16	299,802	327,512
_010	Q.1	Exchange			233,002	527,512
	Q2	OTC	65,491	6.75	442,164	499,286
		Exchange	-	-	,	,200
	Q3	отс	23,988	10.93	262,117	293,240
		Exchange	-	-	-	-
	Q4	ОТС	286,362	0.73	208,473	223,416
		Exchange	-	-	-	-
2017	Q1	ОТС	40,047	13.00	520,486	562,913
		Exchange	-	-	-	
	Q2	ОТС	10,647	14.00	149,098	163,450
	03	Exchange	-	- 40.71	1 40 225	460 533
	Q3	OTC Evebange	11,039	12.71	140,325	168,532
	Q4	Exchange OTC	373,491	1.34	498,932	584,781
	Q <del>1</del>	Exchange	373,431	1.34		J04,761 -
2018	Q1	OTC	29,450	14.05	413,633	506,386
	~-	Exchange	-		-	-
	Q2	OTC	18,468	14.26	263,435	315,047
	-	Exchange	-	-	-	-
	Q3	отс	3,514	14.25	50,080	58,508
		Exchange	-	-	-	-
	Q4	ОТС	37,403	2.72	101,580	114,445
		Exchange	-	-	-	-
2019	Q1	OTC	549,451	2.39	1,313,449	1,490,948
	0.2	Exchange	-	-	-	
	Q2	OTC	18,440	17.17	316,563	355,134
	03	Exchange	11 500	10.64	214 402	240.002
	Q3	OTC Evolungo	11,508	18.64	214,493	240,063
	Q4	Exchange OTC	- 1,515,101	1.25	1,886,588	2,065,652
	Q <del>1</del>	Exchange	-,515,101	1.25	-	2,003,032
2020	Q1	OTC	29,916	11.34	339,331	378,092
	~~	Exchange	-	-	-	-
	Q2	ОТС	28,833	20.41	588,604	641,576
		Exchange	-	-	-	
	Q3	ОТС	59,912	5.03	301,524	349,949
		Exchange	-	-	-	-
	Q4	ОТС	1,774,791	0.94	1,671,840	2,014,753
		Exchange	-	-	-	-

	Calendar Quarter	Sale Method	Quantity (in tons)	Quarterly Average Price Achieved by the Trustee (in EUR)	Total EUR	Actual USD
	(continued)					
2021	Q1	ОТС	288,717	3.66	1,055,443	1,270,750
		Exchange	-	-	-	-
	Q2	OTC	1,600	1.05	1,682	2,000
		Exchange	-	-	-	-
	Q3	OTC	121,255	1.95	236,676	279,018
		Exchange	-	-	-	-
	Q4	OTC	1,698,404	1.36	2,301,453	2,609,894
		Exchange	-	-	-	-
2022	Q1	ОТС	73,450	3.15	231,305	255,484
		Exchange	-	-	-	-
	Q2	отс	101,388	2.56	259,945	273,748
		Exchange	-	-	-	
	Q3	ОТС	32,192	3.83	123,180	127,684
		Exchange	, -	_	-	, -
	Q4	OTC	143,956	4.04	582,149	603,423
	Δ.	Exchange		-	-	-
2023	Q1	OTC	1,150,634	1.85	2,127,077	2,302,528
	~~	Exchange	-	-	-	
	Q2	OTC	18,200	4.66	84,809	91,000
	QZ	Exchange	-	-	-	51,000
	Q3	OTC	42,974	4.32	185,819	199,607
	QS	Exchange	12,371	-	103,013	155,007
	Q4	OTC	_	_	_	
	Q <del>4</del>	Exchange	_	_		
2024	Q1	OTC	141,600	4.62	653,498	708,000
2024	QI	Exchange	141,000	4.02	033,436	708,000
	Q2	OTC	_	_	_	
	ŲΖ		-	-	-	•
	03	Exchange	21 200	4.66	145 400	150,000
	Q3	OTC	31,200	4.66	145,400	156,000
	0.4	Exchange	455.200	4.76	-	776 000
	Q4	OTC	155,200	4.76	739,097	776,000
	0.4	Exchange	-	- 	-	- 
2025	Q1	OTC	1,020	4.74	4,837	5,100
		Exchange	-	-	-	
	Q2	OTC	1,353,778	-	2,738,818	2,895,897
		Exchange	-	-		·
	Total		36,096,870		167,242,922	219,662,709
		10,000 exchange for				

# Glossary

Implementing Entity	Official Name of the Entity
ABED	Antigua and Barbuda Department of Environment
ADA	Agence pour le Developpement Agricole – Morocco
AGCI	Agencia de Cooperacion Internacional - Chile
ANII	Agencia Nacional de Investigación e Innovación – Uruguay
BAGRI	Banque Agricole du Niger
BOAD	West African Development Bank
BTFEC	Bhutan Trust Fund for Environment Conservation
CAF	Development Bank of Latin America
CASM	Comision de Accion Social Menonita - Honduras
CCCCC	Caribbean Community Climate Change Centre, Belize
CDB	Caribbean Development Bank
CSE	Centre de Suivi Ecologique - Senegal
DRFN	Desert Research Foundation Namibia
EMA	Environmental Management Agency - Zimbabwe
EPIU	Environmental Project Implementation Unit - Armenia
FDS	Fundecooperacion Para el Desarollo Sostenible – Costa Rica
FIRCA	Fonds Interprofessionnel pour la Recherche et le Conseil Agricoles – Cote d'Ivoire
FN	Fundación Natura - Colombia
FNE	Fonds National pour l'Environnement – Benin
ICIMOD	International Center for Integrated Mountain Development
IDB	Inter-American Development Bank
IDDI	Dominican Institute of Integral Development
IFAD	International Fund for Agricultural Development
IMTA	Mexican Institute of Water Technology
KEMITRAAN	Partnership for Governance Reform in Indonesia
MFED	Ministry of Finance - Tuvalu
MFEM	Ministry of Finance and Economic Management – Cook Islands
MIE	Multilateral Implementing Entity
MINIRENA	Ministry of Natural Resources - Rwanda
MOFEC	Ministry of Finance and Economic Cooperation – Ethiopia
MOPIC	Ministry of Planning and International Cooperation – Jordan
MWE	Ministry of Water and Environment – Uganda
NABARD	National Bank for Agriculture and Rural Development – India
NEMA	National Environment Management Authority - Kenya
NEMC	National Environment Management Council - Tanzania
NIE	National Implementing Entity
OSS	Sahara and Sahel Observatory
PACT	Protected Areas Conservation Trust
PIOJ	Planning Institute of Jamaica
PROFONANPE	Peruvian Trust Fund for National Parks and Protected Areas
RIE	Regional Implementing Entity
SANBI	South African National Biodiversity Institute
SPC	The Pacific Community, New Caledonia
SPREP	Secretariat of the Pacific Regional Environment Programme
UCAR	Unidad para el Cambio Rural – Argentina

UN HABITAT	United Nations Human Settlements Program
UNDP	United Nations Development Program
UNEP	United Nations Environment Program
UNESCO	United Nations Educational Scientific and Cultural Organization
UNFCCC	United Nations Framework Convention on Climate Change
UNIDO	United Nations Industrial Development Organization
WB	World Bank – International Bank for Reconstruction and Development and International
	Development Association
WHO	World Health Organization
WMO	World Meteorological Organization
WFP	United Nations World Food Program