



**Conference of the Parties serving as the meeting
of the Parties to the Kyoto Protocol**

**Report of the Conference of the Parties serving as the
meeting of the Parties to the Kyoto Protocol on its fifteenth
session, held in Madrid from 2 to 15 December 2019**

Addendum

**Part two: Action taken by the Conference of the Parties serving as the
meeting of the Parties to the Kyoto Protocol at its fifteenth session**

Contents

**Decisions adopted by the Conference of the Parties serving as
the meeting of the Parties to the Kyoto Protocol**

<i>Decision</i>	<i>Page</i>
1/CMP.15 Chile Madrid Time for Action	2
2/CMP.15 Guidance relating to the clean development mechanism	3
3/CMP.15 Report of the Adaptation Fund Board.....	6
4/CMP.15 Workplan of the forum on the impact of the implementation of response measures and its Katowice Committee of Experts on the Impacts of the Implementation of Response Measures.....	8
5/CMP.15 Budget for the international transaction log and a methodology for the collection of its fees for the biennium 2020–2021	18
6/CMP.15 Programme budget for the biennium 2020–2021	22
7/CMP.15 Administrative, financial and institutional matters	27
 <i>Resolution</i>	
1/CMP.15 Expression of gratitude to the Government of the Republic of Chile, the Government of the Kingdom of Spain and the people of the city of Madrid	29



Decision 1/CMP.15

Chile Madrid Time for Action

The Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol,

Recalling decision 1/CMP.8,

1. *Welcomes* decision 1/CP.25;
2. *Stresses* the urgency of delivering on the pre-2020 commitments under the Kyoto Protocol;
3. *Congratulates* Parties that have accepted the Doha Amendment to the Kyoto Protocol;
4. *Underscores* the urgent need for the entry into force of the Doha Amendment and *strongly urges* Parties to the Kyoto Protocol that have yet to ratify the Doha Amendment to deposit an instrument of acceptance with the Depositary as soon as possible.

*8th plenary meeting
15 December 2019*

Decision 2/CMP.15

Guidance relating to the clean development mechanism

The Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol,

Recalling Articles 3 and 12 of the Kyoto Protocol,

Also recalling decision 3/CMP.1 and subsequent guidance provided by the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol relating to the clean development mechanism,

Acknowledging the contribution to global efforts to address climate change of the clean development mechanism, which as at 30 November 2019 was responsible for over 7,800 project activities being registered, 325 programmes of activities being registered and over 2.02 billion certified emission reductions being issued, of which over 183 million had been voluntarily cancelled either in national registries or in the clean development mechanism registry,

Also acknowledging that the Executive Board of the clean development mechanism requested the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol to provide guidance on the functioning of the clean development mechanism beyond the end of the second commitment period of the Kyoto Protocol,

Noting that the Executive Board of the clean development mechanism has estimated that the Trust Fund for the Clean Development Mechanism would have a forecasted healthy balance of USD 11–54 million at the end of 2023, in addition to USD 45 million held in reserve,

I. General

1. *Welcomes* the report for 2018–2019 of the Executive Board of the clean development mechanism;¹
2. *Appreciates* the work undertaken over the past year by the Executive Board, its panels and the secretariat in overseeing the implementation of the mechanism and maintaining stakeholder engagement in its operations;
3. *Notes* that the implementation of the clean development mechanism has resulted in the issuance of over 2.02 billion certified emission reductions to date;
4. *Designates* as operational entities those entities that have been accredited and provisionally designated as such by the Executive Board to carry out sectoral scope-specific validation and/or verification functions as set out in the annex;

II. Baseline and monitoring methodologies

5. *Notes* that the baseline and monitoring methodologies and methodological tools under the clean development mechanism are being utilized by Parties and stakeholders for other measurement, reporting and verification purposes, including in relation to results-based finance;
6. *Expresses its appreciation* for the work of the Executive Board in simplifying and streamlining the methodologies for and guidance on demonstrating additionality, and communicating the sustainable development co-benefits of clean development mechanism project activities and programmes of activities;

¹ FCCC/KP/CMP/2019/3.

7. *Acknowledges* the work of the Executive Board in reviewing methodological approaches for calculating emission reductions achieved by project activities that result in reduced use of non-renewable biomass in households;

8. *Encourages* the Executive Board to continue to review the methodological approaches referred to in paragraph 7 above, in particular with respect to the default baseline assumptions applied;

III. Regional and subregional distribution

9. *Acknowledges* that certain Parties and regions have faced challenges in effectively participating in the clean development mechanism;

10. *Appreciates* the work undertaken by the secretariat, through its regional collaboration centres and other partnership activities, to build capacity for enhanced participation in the clean development mechanism;

IV. Management of financial resources

11. *Takes note* of the report on the present financial situation of the clean development mechanism and the foreseen budgets for activities up until the end of 2023.²

² FCCC/KP/CMP/2019/3, annex I.

Annex

Designation by the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol at its fifteenth session of the operational entities that were accredited by the Executive Board of the clean development mechanism during its reporting period (1 September 2018 to 12 September 2019)

[English only]

<i>Name of entity</i>	<i>Sectoral scopes (validation and verification)</i>
AENOR INTERNACIONAL, S.A.U. (AENOR)	1–15
Carbon Check (India) Private Ltd. (Carbon Check)	1, 3–5, 9, 10, 13, 14
Deloitte Tohmatsu Sustainability, Co., Ltd. (DTSUS)	1–3, 5, 10, 12, 13, 15
Earthood Services Private Limited (Earthood)	1, 3–7, 9, 10, 13–15
4K Earth Science Private Limited (4KES)	1–3, 5, 6, 12–15
Colombian Institute for Technical Standards and Certification (ICONTEC)	1–3, 7, 13, 14

Note: Accreditation granted for five years.

*7th plenary meeting
12 December 2019*

Decision 3/CMP.15

Report of the Adaptation Fund Board

The Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol,
Recalling decisions 1/CMP.3, 1/CMP.4, 2/CMP.10, 1/CMP.11, 2/CMP.12, 1/CMP.13 and 1/CMP.14,

Also recalling decision 13/CMA.1,

1. *Takes note* of the annual report of the Adaptation Fund Board and the information contained therein;¹
2. *Notes* the following information, actions and decisions relating to the Adaptation Fund Board presented in the report referred to in paragraph 1 above:
 - (a) The accreditation of 31 national implementing entities for accessing resources from the Adaptation Fund directly as at 11 October 2019;
 - (b) Cumulative project and programme approvals reaching USD 720.0 million as at 11 October 2019;
 - (c) Funds available for new funding approvals amounting to USD 112.5 million as at 11 October 2019;
 - (d) The value of projects and programmes in the active pipeline estimated at over USD 248.8 million as at 30 September 2019;
 - (e) The approval of funding decisions for readiness grants amounting to USD 167,110, consisting of USD 99,910 in South–South cooperation grants and a USD 67,200 technical assistance grant for the environmental and social safeguards policy and the gender policy;
 - (f) The cumulative receipts of USD 887.1 million into the Adaptation Fund Trust Fund, as at 30 June 2019, comprising USD 201.4 million from the monetization of certified emission reductions, USD 657.9 million from additional contributions and USD 27.8 million from investment income earned on the Trust Fund balance;
 - (g) Activities implemented under the first medium-term strategy for the Fund for 2018–2022, including the launch of new grant funding windows for innovation, learning and project scale-up; a country exchange in Chile hosted by its national implementing entity, the Chilean Agency of International Cooperation for Development; and the facilitation of the first independent meeting of the Community of Practice for Direct Access Entities in partnership with the Green Climate Fund, the Africa Climate Change Fund of the African Development Bank and the South African National Biodiversity Institute;
 - (h) The approval, during fiscal year 2019 (1 July 2018 to 30 June 2019), of six single-country project or programme proposals submitted by implementing entities, totalling USD 30.9 million, including three proposals submitted by national implementing entities amounting to USD 13.9 million, one proposal submitted by a regional implementing entity to the amount of USD 2.5 million, and two proposals submitted by multilateral implementing entities to the amount of USD 14.5 million;
 - (i) The approval, during fiscal year 2020 (1 July 2019 to 30 June 2020), of 11 single-country project/programme proposals submitted by implementing entities, totalling USD 85.2 million, including one proposal submitted by a national implementing entity to the amount of USD 0.8 million, one proposal submitted by a regional implementing entity to the amount of USD 9.9 million, and nine proposals submitted by multilateral implementing entities to the amount of USD 74.5 million, and of two innovation small grants submitted by

¹ FCCC/KP/CMP/2019/4–FCCC/PA/CMA/2019/2 and Add.1.

national implementing entities to the amount of USD 0.5 million and one project scale-up grant to the amount of USD 0.1 million;

(j) The approval, during fiscal year 2019 (1 July 2018 to 30 June 2019), of five regional (multi-country) projects with funding totalling USD 55.8 million;

(k) The approval, during fiscal year 2020 (1 July 2019 to 30 June 2020), of five regional (multi-country) projects, with total funding of USD 60.0 million, and of two global innovation aggregator programmes implemented by multilateral implementing entities to the amount of USD 10.0 million, as well as the decision to provide funding up to the amount of USD 60.0 million for regional project and programme proposals;

3. *Welcomes* the financial pledges and contributions to the Adaptation Fund made by the Governments of Germany, Ireland, Norway, Poland, Spain and Switzerland, the governments of the Brussels-Capital, Flanders and Walloon Regions of Belgium, and the provincial government of Quebec, equivalent to USD 75.4 million;

4. *Also welcomes* the first multi-annual financial pledge to the Adaptation Fund, made by the Government of Sweden, equivalent to USD 54.2 million, of which the first annual contribution is USD 13 million;

5. *Reiterates* the encouragement of the scaling up of financial resources, including the provision of voluntary support, that are additional to the share of proceeds levied on certified emission reductions in order to support the resource mobilization efforts of the Adaptation Fund Board with a view to strengthening the Adaptation Fund;²

6. *Adopts* the amended and restated terms and conditions of services to be provided by the World Bank as an interim trustee of the Adaptation Fund;³

7. *Also adopts* the amended and restated memorandum of understanding between the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol and the Council of the Global Environment Facility regarding secretariat services to the Adaptation Fund Board.⁴

*8th plenary meeting
15 December 2019*

² Decisions 1/CMP.13, para. 7, and 2/CMP.14, para. 7.

³ Annex I to the addendum to the 2019 report of the Adaptation Fund Board (FCCC/KP/CMP/2019/4/Add.1–FCCC/PA/CMA/2019/2/Add.1, annex).

⁴ Annex III to the addendum to the 2019 report of the Adaptation Fund Board (FCCC/KP/CMP/2019/4/Add.1–FCCC/PA/CMA/2019/2/Add.1, annex).

Decision 4/CMP.15

Workplan of the forum on the impact of the implementation of response measures and its Katowice Committee of Experts on the Impacts of the Implementation of Response Measures

The Conference of the Parties, the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol, and the Conference of the Parties serving as the meeting of the Parties to the Paris Agreement,

Recalling decisions 7/CP.24, 3/CMP.14 and 7/CMA.1,

1. *Welcome* the annual report of the Katowice Committee of Experts on the Impacts of the Implementation of Response Measures¹ and its progress in supporting the work of the forum on the impact of the implementation of response measures;
2. *Adopt* the rules of procedure of the Katowice Committee on Impacts as contained in annex I;
3. *Adopt* the workplan of the forum on the impact of the implementation of response measures and its Katowice Committee on Impacts as contained in annex II;
4. *Decide* that the forum on the impact of the implementation of response measures, in the context of the implementation of the workplan, may consider, as needed, additional modalities for the workplan activities, consistent with the modalities identified in decision 7/CMA.1, and recommend such additional modalities for the workplan for consideration and adoption by the subsidiary bodies;
5. *Recall* paragraph 12 of decision 7/CMA.1, which provides that the forum on the impact of the implementation of response measures shall provide recommendations for consideration by the subsidiary bodies with a view to the subsidiary bodies recommending actions to the Conference of the Parties, the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol and the Conference of the Parties serving as the meeting of the Parties to the Paris Agreement for consideration and adoption;
6. *Request* the forum on the impact of the implementation of response measures to continue considering the first annual report of the Katowice Committee on Impacts, including the recommendations and considerations contained therein, at the fifty-sixth sessions of the subsidiary bodies (June 2022) with a view to providing recommendations for consideration and adoption by the Conference of the Parties, the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol and the Conference of the Parties serving as the meeting of the Parties to the Paris Agreement at their next sessions;
7. *Also request* the secretariat to support the implementation of the workplan of the forum on the impact of the implementation of response measures and its Katowice Committee on Impacts referred to in paragraph 3 above;
8. *Take note* of the estimated budgetary implications of the activities to be undertaken by the secretariat referred to in paragraph 3 above;
9. *Request* that the actions of the secretariat called for in this decision be undertaken subject to the availability of financial resources.

¹ Available at <https://unfccc.int/documents/202723>.

Annex I

Rules of procedure of the Katowice Committee of Experts on the Impacts of the Implementation of Response Measures

I. Scope

1. These rules of procedure shall apply to the Katowice Committee of Experts on the Impacts of the Implementation of Response Measures (KCI) in accordance with decision 7/CMA.1 and its annex.

II. Mandate

2. The Conference of the Parties serving as the meeting of the Parties to the Paris Agreement (CMA), by decision 7/CMA.1, decided to establish the KCI to support the work of the forum on the impact of the implementation of response measures in implementing its work programme and operating in accordance with the terms of reference contained in the annex to that decision.

3. The forum and the KCI may use the following modalities, as appropriate and as decided on a case-by-case basis, to carry out the work programme of the forum:

- (a) Building awareness and enhancing information-sharing through the exchange and sharing of experience and best practices;
- (b) Preparing technical papers, case studies, specific examples and guidelines;
- (c) Receiving inputs from experts, practitioners and relevant organizations;
- (d) Organizing workshops.

III. Members

4. The CMA, by decision 7/CMA.1, decided that the KCI shall be composed of 14 members, of which:

- (a) Two members from each of the five United Nations regional groups;
- (b) One member from the least developed countries;
- (c) One member from the small island developing States;
- (d) Two members from relevant intergovernmental organizations.¹

5. By the same decision, the CMA also decided that members shall be nominated by their respective groups. Groups are encouraged to nominate members taking into account the goal of achieving gender balance. The Chairs of the Subsidiary Body for Scientific and Technological Advice (SBSTA) and the Subsidiary Body for Implementation (SBI) shall be notified of these appointments.²

6. The CMA also decided that members shall serve in their expert capacity and should have relevant qualifications and expertise in the technical and socioeconomic fields related to the areas of the work programme of the forum.³

7. Further, the CMA decided that members shall serve a term of two years and be eligible to serve a maximum of two consecutive terms in office.⁴

¹ Decision 7/CMA.1, annex, para. 4(b).

² Decision 7/CMA.1, annex, para. 4(d).

³ Decision 7/CMA.1, annex, para. 4(c).

⁴ Decision 7/CMA.1, annex, para. 4(e).

8. The term of office of a member shall commence at the first meeting of the KCI in the calendar year of their appointment and end immediately before the first meeting of the KCI in the calendar year after their second calendar year in office.

9. If a member of the KCI resigns or is otherwise unable to complete the assigned term of office or to perform the functions of that office, the KCI shall request the group that nominated the member to nominate another member for the remainder of the unexpired term, in which case the appointment shall count as one term. In such a case, the KCI shall notify the Chairs of the SBSTA and the SBI.

10. If a member is unable to participate in two consecutive meetings of the KCI or unable to perform the functions and tasks set by the KCI, the Co-Chairs of the KCI will bring this matter to the attention of the KCI and seek clarification from the group that nominated that member on the status of their membership.

IV. Co-Chairs

11. The CMA decided that the KCI shall elect, on a consensus basis, two members from among its members to serve as Co-Chairs for a term of two years each, taking into account the need to ensure equitable geographical representation.⁵

12. The CMA also decided that if one of the Co-Chairs is temporarily unable to fulfil the obligations of the office, another member designated by the KCI shall serve as Co-Chair.⁶

13. If one of the Co-Chairs is unable to complete the term of office, the KCI shall elect a replacement from among its members of the relevant group of the incumbent Co-Chair, if available, to complete that term of office.

14. The Co-Chairs shall collaborate in chairing meetings of the KCI and in facilitating the work of the KCI throughout the year, in accordance with the workplan of the forum and its KCI, to ensure coherence between meetings.

15. Following the completion of the Co-Chairs' two-year term of office, the KCI shall nominate two members as Co-Chairs to serve the next two-year term of office.

16. The Co-Chairs shall declare the opening and closing of meetings of the KCI, ensure the observance of these rules of procedure and rule on points of order.

17. The Co-Chairs shall call upon speakers at meetings of the KCI in the order in which they signify their desire to speak. The secretariat shall maintain a list of speakers. The Co-Chairs may call a speaker to order if their remarks are not relevant to the subject under discussion.

18. The KCI may further define additional roles and responsibilities for the Co-Chairs.

19. In exercising their functions, the Co-Chairs shall remain under the authority of the KCI.

V. Secretariat

20. The secretariat shall support and facilitate the work of the KCI, by:

(a) Making the necessary arrangements for the meetings of the KCI, including announcing meetings, issuing invitations, making the necessary travel arrangements for members eligible for funding for their participation in meetings and making available relevant documents for meetings;

(b) Maintaining meeting records and arranging for the storage and preservation of documents of meetings of the KCI;

⁵ Decision 7/CMA.1, annex, para. 4(f).

⁶ Decision 7/CMA.1, annex, para. 4(g).

(c) Making documents of meetings of the KCI available to the public, unless otherwise decided by the KCI.

21. The secretariat shall assist the KCI in tracking its actions, in accordance with the workplan of the forum and its KCI, in its annual report.

22. In addition, the secretariat shall perform any other functions assigned by the KCI, in accordance with the workplan of the forum and its KCI.

VI. Meetings

23. The KCI shall meet twice per year, for two days per meeting, in conjunction with the sessions of the subsidiary bodies.

24. At least nine members of the KCI must be present to constitute a quorum.

25. Members are requested to confirm their attendance at meetings of the KCI as early as possible, and at least four weeks prior to a meeting for members eligible for funding for their participation, to enable sufficient time for the secretariat to make the necessary travel arrangements.

26. Should technical and financial resources permit, open meetings of the KCI shall be webcast through the UNFCCC website.

27. At each of its meetings, the KCI shall propose the dates of its next meeting. The Co-Chairs will agree the dates of the next meeting in consultation with the secretariat.

VII. Agenda and documentation for meetings

28. The Co-Chairs, assisted by the secretariat, shall prepare the provisional agenda and provisional annotated agenda for each meeting of the KCI in accordance with the workplan of the forum and its KCI. The Co-Chairs will prepare a report on the meeting, to be agreed by members, and this will be made available on the UNFCCC website. The Co-Chairs will report back to the forum on the meeting of the KCI.

29. The provisional agenda and provisional annotated agenda for each meeting shall be transmitted to the members of the KCI at least four weeks in advance of the meeting.

30. Members may propose additions or changes to the provisional agenda and provisional annotated agenda, in writing, to the secretariat within one week of receiving the documents, and these additions or changes shall be considered for a revised provisional agenda and provisional annotated agenda by the secretariat in agreement with the Co-Chairs.

31. The secretariat shall transmit the provisional agenda and provisional annotated agenda and any supporting documentation to the members at least two weeks prior to a meeting. Documents may be transmitted after that date with the approval of the Co-Chairs.

32. Documents for a meeting shall be published on the UNFCCC website at least two weeks prior to that meeting, to the extent possible.

33. The KCI shall, at the beginning of each meeting, adopt the agenda for that meeting.

34. The CMA decided that members of the KCI shall prepare an annual report for consideration by the forum with a view to making recommendations for consideration by the SBSTA and the SBI, which, in turn, are to recommend actions to the Conference of the Parties (COP), the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol (CMP) and the CMA for their consideration and adoption.⁷

35. This annual report shall be made available on the UNFCCC website before the relevant sessions of the COP, the CMP and the CMA.

⁷ Decision 7/CMA.1, para. 12, and annex, para. 4(j).

VIII. Decision-making

36. The CMA decided that the KCI shall operate on the basis of consensus of its members.⁸

37. The KCI may use electronic means to facilitate its work, as appropriate and in accordance with the workplan of the forum and its KCI.

IX. Working language

38. The working language of the KCI shall be English.

X. Participation of expert advisers in meetings

39. The KCI, in performing its mandate, should draw upon outside expertise at its meetings.

40. The Co-Chairs may, in consultation with the KCI, invite representatives of international organizations, the private sector, academia and/or civil society to participate in a meeting of the KCI as expert advisers on specific issues under consideration at the meeting.

XI. Participation of observers

41. The CMA decided that meetings of the KCI shall be open to attendance as observers by all Parties and accredited observer organizations, unless otherwise decided by the KCI.⁹

42. The KCI may decide to close a meeting or part thereof to observers at any time.

43. The secretariat shall make the dates and venues of the meetings available to the public to enable participation by observers.

44. Observers may, with the agreement of the KCI, be invited to address the KCI on matters under consideration by the KCI. The Co-Chairs shall notify the KCI one week in advance of the meeting of any proposed interventions by observers.

45. The KCI may request interventions from observers throughout the meeting, as appropriate.

XII. Use of electronic means of communication

46. The KCI shall use electronic means of communication to facilitate intersessional work, as appropriate and in accordance with the workplan of the forum and its KCI. The secretariat shall ensure that a secure and dedicated web interface is established and maintained to facilitate the work of the KCI.

XIII. Working groups

47. The KCI may establish working groups among its members to support the forum in performing its functions. The working groups may receive inputs from experts, practitioners and relevant organizations in accordance with the workplan of the forum and its KCI and in line with paragraphs 39–40 above.

⁸ Decision 7/CMA.1, annex, para. 4(i).

⁹ Decision 7/CMA.1, annex, para. 4(h).

XIV. Workplan

48. The KCI will support the work of the forum in line with the workplan of the forum and its KCI.

XV. Amendments to the rules of procedure

49. The KCI may recommend amendments to these rules of procedure for consideration by the forum and approval by the subsidiary bodies.

50. Proposals and amendments to proposals for the rules of procedure may be introduced and submitted to the secretariat in writing by KCI members; such proposals and amendments shall be circulated for consideration by all members of the KCI.

51. No proposal for the rules of procedure shall be discussed or put forward for a decision at any meeting unless copies have been circulated to the KCI members no later than two weeks before the meeting.

XVI. Overriding authority of the Convention, the Kyoto Protocol and the Paris Agreement

52. In the event of a conflict between any provision of these rules and any provision of the Convention, the Kyoto Protocol or the Paris Agreement, the provision of the Convention, the Kyoto Protocol or the Paris Agreement shall take precedence.

Annex II

Workplan of the forum on the impact of the implementation of response measures and its Katowice Committee of Experts on the Impacts of the Implementation of Response Measures¹

The Conference of the Parties, the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol and the Conference of the Parties serving as the meeting of the Parties to the Paris Agreement recall:

(a) Decision 7/CMA.1, paragraph 12, in which it was decided that the forum on the impact of the implementation of response measures shall provide recommendations for consideration by the subsidiary bodies with a view to the subsidiary bodies recommending actions to the Conference of the Parties, the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol and the Conference of the Parties serving as the meeting of the Parties to the Paris Agreement for consideration and adoption;

(b) Decision 7/CMA.1, annex, paragraph 4(j), in which it was decided that the members of the Katowice Committee of Experts on the Impacts of the Implementation of Response Measures (KCI) shall prepare an annual report for consideration by the forum with a view to making recommendations to the Conference of the Parties, the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol and the Conference of the Parties serving as the meeting of the Parties to the Paris Agreement;

(c) Decision 7/CMA.1, annex, paragraph 5, in which it was decided that the forum and its KCI may use the following modalities, as appropriate and as decided on a case-by-case basis, in order to carry out the work programme of the forum:

- (i) Building awareness and enhancing information-sharing through the exchange and sharing of experience and best practices;
- (ii) Preparing technical papers, case studies, concrete examples and guidelines;
- (iii) Receiving input from experts, practitioners and relevant organizations;
- (iv) Organizing workshops;

(d) Decision 7/CMA.1, paragraph 10, in which the subsidiary bodies were requested to conduct a midterm review of the workplan of the forum;

(e) Decision 7/CMA.1, paragraph 9, in which it was decided that the forum shall develop and recommend a six-year workplan in line with the forum's functions, work programme and modalities taking into account relevant policy issues of concern to Parties.

¹ See the table below.

Workplan of the forum on the impact of the implementation of response measures and its Katowice Committee of Experts on the Impacts of the Implementation of Response Measures (for the fifty-second to sixty-third sessions of the subsidiary bodies)

<i>Activity number^a</i>	<i>Activity</i>	<i>Estimated timeline for implementation</i>	<i>Responsible actor</i>	<i>Modalities/outputs</i>
a	Provide capacity-building to the Chairs and members of UNFCCC constituted bodies and technical teams of the secretariat on how to integrate gender considerations into their respective areas of work and on meeting the goal of gender balance (decision 3/CP.23)	SB 52 (June 2020)	KCI	Workshop
b	Consideration of the KCI annual report by the forum on the impact of the implementation of response measures (decision 7/CMA.1, annex, para. 4(j))	SB 53 (November 2020), SB 55 (November 2021), SB 57 (November 2022), SB 59 (November 2023), SB 61 (November 2024) and SB 63 (2025)	KCI	Prepare annual report
			Forum	Consider annual report
c	Midterm review of this workplan, starting from SB 56 (June 2022) (decision 7/CMA.1, para. 10)	SB 56	Forum	Conclusions/draft decisions
d	Prepare information for the technical assessment component of the global stocktake related to the impacts of the implementation of response measures (decision 19/CMA.1, paras. 8 and 24)	SB 56 and SB 57	Forum	Forward an outcome document for consideration in the technical assessment of the global stocktake
e	Review of the functions, work programme and modalities of the forum at SB 59 (decision 7/CMA.1, para. 6)	SB 58 (June 2023) and SB 59	Forum	Prepare guiding questions for the review Receive and consider the review
1	Explore approaches to informing the development and implementation of climate change mitigation strategies, plans, policies and programmes, including nationally determined contributions and/or long-term low greenhouse gas emission development strategies, that maximize the positive and minimize the negative impacts ^b of response measures	SB 52	KCI	Input from experts, practitioners and relevant organizations
			Forum	Input from experts, practitioners and relevant organizations Awareness-building and enhancing information-sharing through the exchange and sharing of experience and best practices
2	Identify country-driven strategies and best practices on just transition of the workforce and creation of decent work and quality jobs and on economic diversification	SB 54 (May–June 2021) and SB 58	KCI	Input from experts, practitioners and relevant organizations Concrete examples

<i>Activity number^a</i>	<i>Activity</i>	<i>Estimated timeline for implementation</i>	<i>Responsible actor</i>	<i>Modalities/outputs</i>
	and transformation focusing on challenges and opportunities from the implementation of low greenhouse gas emission policies and strategies towards the achievement of sustainable development	SB 58	Forum	Awareness-building and enhancing information-sharing through the exchange and sharing of experience and best practices In-session workshop
3	Facilitate the development, enhancement, customization and use of tools and methodologies for modelling and assessing the impacts of the implementation of response measures, including identifying and reviewing existing tools and approaches in data-poor environments, in consultation with technical experts, practitioners and other relevant stakeholders	SB 53 and onward, as decided by the forum/KCI	KCI	Input from experts, practitioners and relevant organizations Technical paper
			Forum	Input from experts, practitioners and relevant organizations Awareness-building and enhancing information-sharing through the exchange and sharing of experience and best practices Organizing a regional workshop
4	Enhance the capacity and understanding of Parties, through collaboration and input from stakeholders, on the assessment and analysis of the impacts of the implementation of response measures to facilitate the undertaking of economic diversification and transformation and just transition	SB 52 and SB 63	KCI	Input from experts, practitioners and relevant organizations Technical paper
			Forum	Input from experts, practitioners and relevant organizations Awareness-building and enhancing information-sharing through the exchange and sharing of experience and best practices
5	Build awareness and understanding of Parties and other stakeholders to assess the economic impacts of potential new industries and businesses resulting from the implementation of response measures with a view to maximizing the positive and minimizing the negative impacts of the implementation of response measures	SB 57	KCI	Input from experts, practitioners and relevant organizations Technical paper
			Forum	Input from experts, practitioners and relevant organizations Awareness-building and enhancing information-sharing through the exchange and sharing of experience and best practices
6	Promote the availability and use of guidelines and policy frameworks to assist Parties in promoting just transition of the workforce and the creation of decent work and quality jobs within and across sectors, including training, retooling, retraining and reskilling systems and stakeholder engagement strategies	SB 60 (June 2024)	KCI	Input from experts, practitioners and relevant organizations
			Forum	Input from experts, practitioners and relevant organizations Exchange and sharing of experience and best practices

<i>Activity number^a</i>	<i>Activity</i>	<i>Estimated timeline for implementation</i>	<i>Responsible actor</i>	<i>Modalities/outputs</i>
7	Facilitate the development and exchange of regional, country- and/or sector-specific case studies and approaches on (1) economic diversification and transformation and just transition of the workforce and creation of decent work and quality jobs, and (2) assessment and analysis of the impacts of the implementation of response measures with a view to understanding the positive and negative impacts	SB 59 and onward, as decided by the forum/KCI	KCI	Input from experts, practitioners and relevant organizations KCI to examine existing case studies and identify an area where it may develop a case study, as appropriate
			Forum	Exchange and sharing of experience and best practices
8	Identify and exchange experiences and best practices in engaging the private sector, including small and medium-sized enterprises and public–private partnerships, to facilitate the creation of decent work and quality jobs in low greenhouse gas emission sectors	SB 59	KCI	Input from experts, practitioners and relevant organizations Technical paper
			Forum	Exchange and sharing of experience and best practices Concrete examples
9	Identify and assess the impacts of the implementation of response measures taking into account intergenerational equity, gender considerations and the needs of local communities, indigenous peoples, youth and other people in vulnerable situations	SB 56 and SB 62 (2025)	KCI	Input from experts, practitioners and relevant organizations Technical paper
			Forum	Exchange and sharing of experience and best practices Input from experts, practitioners and relevant organizations In-session workshop
10	Share experience and best practices in reporting and informing on efforts to assess and analyse the impacts of the implementation of response measures	SB 61	KCI	Exchange and sharing of experience and best practices
			Forum	Exchange and sharing of experience and best practices Concrete examples
11	Facilitate, exchange and share experiences and best practices in the assessment of the environmental, social and economic co-benefits of climate change policies and actions informed by the best available science, including the use of existing tools and methodologies	SB 55 and SB 57	KCI	Input from experts, practitioners and relevant organizations
			Forum	Exchange and sharing of experience and best practices

^a Letters represent activities from previous decisions while numbers are new activities from this decision.

^b “Impacts” in this document refers to social, economic and environmental impacts.

Abbreviations: KCI = Katowice Committee of Experts on the Impacts of the Implementation of Response Measures, SB = sessions of the subsidiary bodies.

*7th plenary meeting
12 December 2019*

Decision 5/CMP.15

Budget for the international transaction log and a methodology for the collection of its fees for the biennium 2020–2021

The Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol,

Recalling Article 13, paragraph 5, of the Kyoto Protocol,

Also recalling decisions 11/CMP.3, 10/CMP.5, 9/CMP.6, 8/CMP.8, 8/CMP.11 and 7/CMP.13,

Recognizing the importance of sufficient and stable funding for the international transaction log,

Also recognizing the importance of the proper functioning of the international transaction log for the Parties listed in Annex B to the Kyoto Protocol as contained in annex I to decision 1/CMP.8,

1. *Approves* the budget for the international transaction log for the biennium 2020–2021, amounting to EUR 4,610,775, for the purposes specified in the proposed budget for the international transaction log;¹
2. *Decides* to maintain the level of the working capital reserve at 8.3 per cent of the estimated expenditure for the Trust Fund for the International Transaction Log;
3. *Authorizes* the Executive Secretary to draw EUR 2.5 million from unspent balances of the Trust Fund for the International Transaction Log from previous financial periods to cover part of the budget for the biennium 2020–2021;
4. *Also authorizes* the Executive Secretary to draw funds from unspent balances of the Trust Fund for the International Transaction Log from previous financial periods to cover the potential shortfall in fees due to the disconnection of Parties from the international transaction log;
5. *Notes* that the action referred to in paragraph 3 above is exceptional and is needed to disburse the significant unspent funds, and *recognizes* that fees for the operation of the international transaction log are to be levied as necessary in future bienniums;
6. *Also notes* that any unspent balances of the Trust Fund for the International Transaction Log from previous financial periods remaining after the actions referred to in paragraphs 3 and 4 above could be used to cover the budget of the international transaction log for future bienniums;
7. *Requests* the administrator of the international transaction log to disclose in its annual reports the unspent balance of the Trust Fund for the International Transaction Log from the previous biennium as at the time of publication of the annual report;
8. *Adopts* the scale of fees for the international transaction log for the biennium 2020–2021 as contained in the annex;
9. *Decides* that fees for the international transaction log paid by a Party for the biennium 2020–2021 shall be calculated by multiplying the scale of fees for that Party contained in the annex by the budget for the international transaction log for the biennium 2020–2021 and adjusted for Parties currently not connected to the international transaction log, taking into account the amount drawn from unspent balances as set out in paragraph 3 above, with the balance of fees for the first year of the biennium being equal to the balance of fees for the second year of the biennium, as contained in the annex;

¹ FCCC/SBI/2017/4/Add.2.

10. *Requests* the Executive Secretary to notify Parties connected to the international transaction log in the biennium 2020–2021 of the annual fees, calculated in accordance with paragraph 9 above, as early as possible and at least four months in advance of the relevant calendar year, where possible;
11. *Decides* that, if a Party connects to the international transaction log for the first time or reconnects to it, the scale of fees for that Party shall be that contained in the annex, or, for Parties not listed in the table contained in the annex, shall be made equal to 130 per cent of their Kyoto Protocol adjusted scale for the relevant biennium;
12. *Also decides* that fees paid by a Party that connects to the international transaction log for the first time or reconnects to it shall be deducted from the resource requirement for activities relating to the international transaction log in the next biennium;
13. *Further decides* that fees paid by a Party that connects to the international transaction log for the first time or reconnects to it during the biennium 2020–2021 shall be proportioned for the period between the date of connection or reconnection of its registry and the end of the biennium, except for the period for which the fees were already paid;
14. *Decides* that, where a Party disconnects during the biennium 2020–2021, the Party shall cover the fees for the full year in which the disconnection took place, and that, if the disconnection takes place in the first year of the biennium and the Party does not reconnect in the second year of the biennium, fees for the second year of the biennium shall not apply;
15. *Also decides* that, where a Party disconnected prior to the biennium 2020–2021, the fees shall not apply until the Party reconnects to the international transaction log;
16. *Authorizes* the international transaction log administrator to disconnect the registry of a Party from the international transaction log in the event of the non-payment of its fees by that Party, provided that such disconnection shall not be effected earlier than four months after the beginning of the relevant calendar year, at least two reminders have already been given to the Party and consultations have taken place with the Party concerned prior to the final reminder;
17. *Requests* the international transaction log administrator to provide, in its annual reports for 2020 and 2021, information on transactions of Kyoto Protocol units;
18. *Also requests* the international transaction log administrator to publish, in its annual reports, a table listing the scale and the level of fees and the status of payments for all Parties connected to the international transaction log;
19. *Further requests* the Subsidiary Body for Implementation, at its fifty-fourth session (May–June 2021), to recommend a methodology for the collection of international transaction log fees in the biennium 2022–2023 for consideration and adoption by the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol at its seventeenth session (November 2021).

Annex

Fees for the international transaction log for the biennium 2020–2021

<i>Party</i>	<i>Scale of fees for 2020–2021 (%)</i>	<i>Calculated fees for 2020 before credit from unspent balances (EUR)</i>	<i>Calculated fees for 2021 before credit from unspent balances (EUR)</i>	<i>Balance of fees for 2020 after credit from unspent balances (EUR)</i>	<i>Balance of fees for 2021 after credit from unspent balances (EUR)</i>
Australia	2.841	67 287	67 287	30 803	30 803
Austria	1.588	37 610	37 610	17 218	17 218
Belarus ^a	0.073	-	-	-	-
Belgium	1.973	46 729	46 729	21 392	21 392
Bulgaria	0.036	853	853	390	390
Croatia	0.079	1 871	1 871	857	857
Cyprus	0.061	1 445	1 445	662	662
Czechia	0.503	11 913	11 913	5 454	5 454
Denmark	1.323	31 334	31 334	14 344	14 344
Estonia	0.028	663	663	304	304
European Union	2.685	63 592	63 592	29 112	29 112
Finland	1.009	23 897	23 897	10 940	10 940
France	10.667	252 638	252 638	115 656	115 656
Germany	15.35	363 551	363 551	166 431	166 431
Greece	1.065	25 224	25 224	11 547	11 547
Hungary	0.437	10 350	10 350	4 738	4 738
Iceland	0.737	17 455	17 455	7 991	7 991
Ireland	0.797	18 876	18 876	8 641	8 641
Italy	9.090	215 289	215 289	98 558	98 558
Japan	14.939	353 817	353 817	161 971	161 971
Kazakhstan ^a	0.157	-	-	-	-
Latvia	0.032	758	758	347	347
Liechtenstein	0.188	4 453	4 453	2 039	2 039
Lithuania	0.055	1 303	1 303	597	597
Luxembourg	0.153	3 624	3 624	1 659	1 659
Malta	0.021	497	497	228	228
Monaco	0.181	4 287	4 287	1 963	1 963
Netherlands	3.352	79 389	79 389	36 344	36 344
New Zealand	0.961	22 760	22 760	10 419	10 419
Norway	2.319	54 923	54 923	25 143	25 143
Poland	0.896	21 221	21 221	9 715	9 715
Portugal	0.943	22 334	22 334	10 224	10 224
Romania	0.125	2 961	2 961	1 356	1 356
Russian Federation ^a	2.743	-	-	-	-
Slovakia	0.113	2 676	2 676	1 225	1 225
Slovenia	0.171	4 050	4 050	1 854	1 854
Spain	5.311	125 786	125 786	57 584	57 584
Sweden	1.917	45 402	45 402	20 785	20 785
Switzerland	2.760	65 368	65 368	29 925	29 925

<i>Party</i>	<i>Scale of fees for 2020–2021 (%)</i>	<i>Calculated fees for 2020 before credit from unspent balances (EUR)</i>	<i>Calculated fees for 2021 before credit from unspent balances (EUR)</i>	<i>Balance of fees for 2020 after credit from unspent balances (EUR)</i>	<i>Balance of fees for 2021 after credit from unspent balances (EUR)</i>
Ukraine	0.745	17 645	17 645	8 078	8 078
United Kingdom of Great Britain and Northern Ireland	11.888	281 557	281 557	128 894	128 894
Fees^b		2 305 388	2 305 388	1 055 388	1 055 388
Credit from unspent balances from previous financial periods		-	-	1 250 000	1 250 000
Total^b		2 305 388	2 305 388	2 305 388	2 305 388

^a Parties currently not connected to the international transaction log. These Parties will be subject to the international transaction log fees in the case of connection or reconnection to the international transaction log, in accordance with paragraphs 11–13 of this decision.

^b Totals may not add up exactly owing to rounding and the need to have an equal balance of fees in accordance with paragraph 9 of this decision.

*7th plenary meeting
12 December 2019*

Decision 6/CMP.15

Programme budget for the biennium 2020–2021

The Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol,

Recalling Article 13, paragraph 5, of the Kyoto Protocol,

Taking note of decision 17/CP.25, in particular paragraph 1,

Having considered the proposed programme budget for the biennium 2020–2021 submitted by the Executive Secretary,¹

1. *Endorses* decision 17/CP.25 on the programme budget for the biennium 2020–2021 as it applies to the Kyoto Protocol;
2. *Adopts* the indicative scale of contributions contained in the annex;
3. *Notes* that the indicative scale of contributions covers 10.0 per cent of the indicative contributions specified in table 1 of the decision referred to in paragraph 1 above;
4. *Invites* all Parties to the Kyoto Protocol to note that each Party shall, prior to 1 January of each year, inform the secretariat of the contribution it intends to make that year and of the projected timing of that contribution in accordance with paragraph 8(a) of the financial procedures for the Conference of the Parties, its subsidiary bodies and the secretariat,² and that contributions to the core budget are due on 1 January of each year in accordance with paragraph 8(b) of the financial procedures, and to pay promptly and in full, for each of 2020 and 2021, the contributions required to finance the expenditures approved in paragraph 1 above;
5. *Takes note* of the funding arrangements for the clean development mechanism and joint implementation;

Other financial and budgetary matters

6. *Also takes note* of the information contained in the note by the secretariat on the revised indicative contributions for 2019;³
7. *Decides* that the indicative scale of contributions contained in the annex shall also be applicable for 2019, covering 15 per cent of the contributions specified in table 1 of decision 21/CP.23.

¹ FCCC/SBI/2019/4 and Add.1–2.

² Decision 15/CP.1, annex I.

³ FCCC/SBI/2019/INF.5.

Annex

Indicative scale of contributions from Parties to the Kyoto Protocol for 2019–2021

<i>Party</i>	<i>United Nations scale of assessments for 2019–2021</i>	<i>Kyoto Protocol scale for 2019–2021</i>
Afghanistan	0.007	0.009
Albania	0.008	0.010
Algeria	0.138	0.179
Angola	0.010	0.013
Antigua and Barbuda	0.002	0.003
Argentina	0.915	1.186
Armenia	0.007	0.009
Australia	2.210	2.863
Austria	0.677	0.877
Azerbaijan	0.049	0.063
Bahamas	0.018	0.023
Bahrain	0.050	0.065
Bangladesh	0.010	0.013
Barbados	0.007	0.009
Belarus	0.049	0.063
Belgium	0.821	1.064
Belize	0.001	0.001
Benin	0.003	0.004
Bhutan	0.001	0.001
Bolivia (Plurinational State of)	0.016	0.021
Bosnia and Herzegovina	0.012	0.016
Botswana	0.014	0.018
Brazil	2.948	3.820
Brunei Darussalam	0.025	0.032
Bulgaria	0.046	0.060
Burkina Faso	0.003	0.004
Burundi	0.001	0.001
Cabo Verde	0.001	0.001
Cambodia	0.006	0.008
Cameroon	0.013	0.017
Central African Republic	0.001	0.001
Chad	0.004	0.005
Chile	0.407	0.527
China	12.005	15.555
Colombia	0.288	0.373
Comoros	0.001	0.001
Congo	0.006	0.008
Cook Islands	0.000	0.001
Costa Rica	0.062	0.080
Côte d'Ivoire	0.013	0.017
Croatia	0.077	0.100
Cuba	0.080	0.104
Cyprus	0.036	0.047
Czechia	0.311	0.403
Democratic People's Republic of Korea	0.006	0.008
Democratic Republic of the Congo	0.010	0.013
Denmark	0.554	0.718
Djibouti	0.001	0.001
Dominica	0.001	0.001

<i>Party</i>	<i>United Nations scale of assessments for 2019–2021</i>	<i>Kyoto Protocol scale for 2019–2021</i>
Dominican Republic	0.053	0.069
Ecuador	0.080	0.104
Egypt	0.186	0.241
El Salvador	0.012	0.016
Equatorial Guinea	0.016	0.021
Eritrea	0.001	0.001
Estonia	0.039	0.051
Eswatini	0.002	0.003
Ethiopia	0.010	0.013
European Union	0.000	2.500
Fiji	0.003	0.004
Finland	0.421	0.545
France	4.427	5.736
Gabon	0.015	0.019
Gambia	0.001	0.001
Georgia	0.008	0.010
Germany	6.090	7.891
Ghana	0.015	0.019
Greece	0.366	0.474
Grenada	0.001	0.001
Guatemala	0.036	0.047
Guinea	0.003	0.004
Guinea-Bissau	0.001	0.001
Guyana	0.002	0.003
Haiti	0.003	0.004
Honduras	0.009	0.012
Hungary	0.206	0.267
Iceland	0.028	0.036
India	0.834	1.081
Indonesia	0.543	0.704
Iran (Islamic Republic of)	0.398	0.516
Iraq	0.129	0.167
Ireland	0.371	0.481
Israel	0.490	0.635
Italy	3.307	4.285
Jamaica	0.008	0.010
Japan	8.564	11.096
Jordan	0.021	0.027
Kazakhstan	0.178	0.231
Kenya	0.024	0.031
Kiribati	0.001	0.001
Kuwait	0.252	0.327
Kyrgyzstan	0.002	0.003
Lao People's Democratic Republic	0.005	0.006
Latvia	0.047	0.061
Lebanon	0.047	0.061
Lesotho	0.001	0.001
Liberia	0.001	0.001
Libya	0.030	0.039
Liechtenstein	0.009	0.012
Lithuania	0.071	0.092
Luxembourg	0.067	0.087
Madagascar	0.004	0.005
Malawi	0.002	0.003
Malaysia	0.341	0.442
Maldives	0.004	0.005
Mali	0.004	0.005

<i>Party</i>	<i>United Nations scale of assessments for 2019–2021</i>	<i>Kyoto Protocol scale for 2019–2021</i>
Malta	0.017	0.022
Marshall Islands	0.001	0.001
Mauritania	0.002	0.003
Mauritius	0.011	0.014
Mexico	1.292	1.674
Micronesia (Federated States of)	0.001	0.001
Monaco	0.011	0.014
Mongolia	0.005	0.006
Montenegro	0.004	0.005
Morocco	0.055	0.071
Mozambique	0.004	0.005
Myanmar	0.010	0.013
Namibia	0.009	0.012
Nauru	0.001	0.001
Nepal	0.007	0.009
Netherlands	1.356	1.757
New Zealand	0.291	0.377
Nicaragua	0.005	0.006
Niger	0.002	0.003
Nigeria	0.250	0.324
Niue	0.000	0.001
North Macedonia	0.007	0.009
Norway	0.754	0.977
Oman	0.115	0.149
Pakistan	0.115	0.149
Palau	0.001	0.001
Panama	0.045	0.058
Papua New Guinea	0.010	0.013
Paraguay	0.016	0.021
Peru	0.152	0.197
Philippines	0.205	0.266
Poland	0.802	1.039
Portugal	0.350	0.453
Qatar	0.282	0.365
Republic of Korea	2.267	2.937
Republic of Moldova	0.003	0.004
Romania	0.198	0.257
Russian Federation	2.405	3.116
Rwanda	0.003	0.004
Saint Kitts and Nevis	0.001	0.001
Saint Lucia	0.001	0.001
Saint Vincent and the Grenadines	0.001	0.001
Samoa	0.001	0.001
San Marino	0.002	0.003
Sao Tome and Principe	0.001	0.001
Saudi Arabia	1.172	1.519
Senegal	0.007	0.009
Serbia	0.028	0.036
Seychelles	0.002	0.003
Sierra Leone	0.001	0.001
Singapore	0.485	0.628
Slovakia	0.153	0.198
Slovenia	0.076	0.098
Solomon Islands	0.001	0.001
Somalia	0.001	0.001
South Africa	0.272	0.352
Spain	2.146	2.781

<i>Party</i>	<i>United Nations scale of assessments for 2019–2021</i>	<i>Kyoto Protocol scale for 2019–2021</i>
Sri Lanka	0.044	0.057
Sudan	0.010	0.013
Suriname	0.005	0.006
Sweden	0.906	1.174
Switzerland	1.151	1.491
Syrian Arab Republic	0.011	0.014
Tajikistan	0.004	0.005
Thailand	0.307	0.398
Timor-Leste	0.002	0.003
Togo	0.002	0.003
Tonga	0.001	0.001
Trinidad and Tobago	0.040	0.052
Tunisia	0.025	0.032
Turkey	1.371	1.776
Turkmenistan	0.033	0.043
Tuvalu	0.001	0.001
Uganda	0.008	0.010
Ukraine	0.057	0.074
United Arab Emirates	0.616	0.798
United Kingdom of Great Britain and Northern Ireland	4.567	5.917
United Republic of Tanzania	0.010	0.013
Uruguay	0.087	0.113
Uzbekistan	0.032	0.041
Vanuatu	0.001	0.001
Venezuela (Bolivarian Republic of)	0.728	0.943
Viet Nam	0.077	0.100
Yemen	0.010	0.013
Zambia	0.009	0.012
Zimbabwe	0.005	0.006
Total	100.000	100.000

*7th plenary meeting
12 December 2019*

Decision 7/CMP.15

Administrative, financial and institutional matters

The Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol,

Recalling Article 13, paragraph 5, of the Kyoto Protocol,

Also recalling decision 18/CP.24, section III, on other budgetary matters,

Further recalling the financial procedures for the Conference of the Parties, which also apply to the Kyoto Protocol,¹

Taking note of decision 18/CP.25,

Having considered the information contained in the documents prepared by the secretariat on administrative, financial and institutional matters,²

Noting that notifications to Parties of their contributions for 2020 were sent to them by 30 September 2019,

Welcoming ongoing efforts to improve the efficiency and transparency of the UNFCCC budget process,

I. Budget performance for the biennium 2018–2019

1. *Takes note* of the information contained in the report on budget performance for the biennium 2018–2019 as at 30 June 2019³ and the note on the status of contributions to the trust funds administered by the secretariat as at 15 November 2019;⁴
2. *Expresses its appreciation* to Parties that made contributions to the core budget, in particular to Parties that made contributions in a timely manner;
3. *Expresses concern* regarding the high level of outstanding contributions to the core budget for the current and previous bienniums, which has resulted in difficulties with cash flow and the effective implementation of activities;
4. *Strongly urges* Parties that have not made contributions in full to the core budget for the current and/or previous bienniums to do so without further delay;
5. *Calls upon* Parties to make their contributions to the core budget for 2020 in a timely manner, noting that letters requesting payment have already been sent by the secretariat to all Parties and bearing in mind that contributions are due on 1 January of each year in accordance with the financial procedures for the Conference of the Parties;
6. *Expresses its appreciation* for the contributions to the Trust Fund for Participation in the UNFCCC Process and to the Trust Fund for Supplementary Activities received from Parties, including those contributions that allow for greater flexibility in allocation;
7. *Urges* Parties to further contribute to the Trust Fund for Participation in the UNFCCC Process, in order to ensure the widest possible participation in the negotiations in 2020–2021, and to the Trust Fund for Supplementary Activities;
8. *Reiterates its appreciation* to the Government of Germany for its annual voluntary contribution to the core budget of EUR 766,938 and its special contribution of EUR 1,789,522 as Host Government of the secretariat;

¹ Decision 15/CP.1, annex I.

² FCCC/SBI/2019/14 and Add.1–2, FCCC/SBI/2019/INF.9 and Add.1, FCCC/SBI/2019/INF.12 and FCCC/SBI/2019/INF.16.

³ FCCC/SBI/2019/14 and Add.1–2.

⁴ FCCC/SBI/2019/INF.16.

9. *Requests* the Executive Secretary to take further measures to recover outstanding contributions and *encourages* Parties to pay those outstanding contributions as soon as possible;

II. Audit report and financial statements for 2018

10. *Takes note* of the information contained in the audit report of the United Nations Board of Auditors⁵ and the financial statements for 2018, which include recommendations, and the comments of the secretariat thereon;

11. *Expresses its appreciation* to the United Nations for arranging the audit of the accounts of the Convention;

12. *Also expresses its appreciation* to the auditors for the valuable observations and recommendations and the presentation made thereon to Parties;

13. *Urges* the Executive Secretary to implement the recommendations of the auditors, as appropriate, including those outstanding from the 2017 audit report, and to update Parties on progress in the next audit report;

14. *Requests* the Executive Secretary in her update to Parties on progress towards implementing the recommendation of the auditors to provide expected timelines for the completion of audit recommendations that are under implementation;

III. Other budgetary matters

15. *Encourages* the secretariat to enhance its implementation of decision 18/CP.24 in order to continue to improve the transparency and efficiency of the UNFCCC budget with a view to reducing redundancies and increasing cost-efficiency;

16. *Also encourages* Parties to take into account the budgetary implications of decisions and conclusions in advance of decision-making;

17. *Welcomes* the notes by the Executive Secretary on the budgetary implications of UNFCCC mandates: standard costs, prepared for consideration at the fiftieth and fifty-first sessions of the Subsidiary Body for Implementation;⁶

18. *Requests* the secretariat to implement the recommendations contained in document FCCC/SBI/2019/INF.4;

19. *Also requests* the secretariat to report on its efforts to further improve the efficiency and transparency of the UNFCCC budget process and documentation for consideration at the first session of the Subsidiary Body for Implementation each year, including on its implementation of this decision, and on the provisions on other budgetary matters contained in decision 18/CP.24.

*7th plenary meeting
12 December 2019*

⁵ FCCC/SBI/2019/INF.9 and Add.1.

⁶ FCCC/SBI/2019/INF.4 and FCCC/SBI/2019/INF.12.

Resolution 1/CMP.15

Expression of gratitude to the Government of the Republic of Chile, the Government of the Kingdom of Spain and the people of the city of Madrid

Resolution submitted by the United Kingdom of Great Britain and Northern Ireland

The Conference of the Parties, the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol and the Conference of the Parties serving as the meeting of the Parties to the Paris Agreement,

Having met in Madrid from 2 to 15 December 2019,

1. *Express their profound gratitude* to the Government of the Republic of Chile and the Government of the Kingdom of Spain for having made it possible for the twenty-fifth session of the Conference of the Parties, the fifteenth session of the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol and the second session of the Conference of the Parties serving as the meeting of the Parties to the Paris Agreement to be held in Madrid;
2. *Request* the Government of the Kingdom of Spain and the Government of the Republic of Chile to convey to the city and people of Madrid the gratitude of the Conference of the Parties, the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol and the Conference of the Parties serving as the meeting of the Parties to the Paris Agreement for the hospitality and warmth extended to the participants.

*10th plenary meeting
15 December 2019*
