

Decision -/CMP.17

Administrative, financial and institutional matters

The Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol,

Recalling Article 13, paragraph 5, of the Kyoto Protocol,

Also recalling the financial procedures for the Conference of the Parties, which also apply to the Kyoto Protocol,¹

Having considered the information contained in the documents prepared by the secretariat on administrative, financial and institutional matters,²

I. Budget performance for the biennium 2020–2021

1. *Takes note* of the information contained in the reports on budget performance for the biennium 2020–2021 as at 31 December 2021³ and the note on the status of contributions to the trust funds administered by the secretariat as at 23 May 2022;⁴
2. *Expresses its appreciation* to Parties that made contributions to the core budget in a timely manner;
3. *Expresses concern* regarding the high level of outstanding contributions to the core budget for the current and previous bienniums, which has resulted in difficulties with cash flow and the effective implementation of activities;
4. *Strongly urges* Parties that have not made contributions in full to the core budget for the current and/or previous bienniums to do so without further delay;
5. *Expresses its appreciation* for the contributions to the Trust Fund for Participation in the UNFCCC Process and to the Trust Fund for Supplementary Activities received from Parties, including those contributions that allow for greater flexibility in allocation;
6. *Urges* Parties to further contribute to the Trust Fund for Participation in the UNFCCC Process in order to ensure the widest possible participation in the process in 2022–2023, and to the Trust Fund for Supplementary Activities to ensure a high level of implementation of the UNFCCC work programme;
7. *Reiterates its appreciation* to the Government of Germany for its annual voluntary contribution to the core budget of EUR 766,938 and its special contribution of EUR 1,789,522 as Host Government of the secretariat;
8. *Requests* the Executive Secretary to take further measures to reduce Parties' outstanding contributions;

¹ Decision 15/CP.1, annex I.

² FCCC/SBI/2022/3 and Add.1, FCCC/SBI/2022/9, FCCC/SBI/2022/INF.1, FCCC/SBI/2022/INF.2, FCCC/SBI/2022/INF.3, FCCC/SBI/2022/INF.7 and FCCC/SBI/2022/INF.9.

³ FCCC/SBI/2022/3 and Add.1.

⁴ FCCC/SBI/2022/INF.9.

II. Other budgetary matters

9. *Takes note* of the information contained in the document prepared by the secretariat on efforts to further improve the efficiency and transparency of the UNFCCC budget process;⁵
10. *Also takes note* of the information contained in the note by the secretariat on the revised scales of indicative contributions for 2022–2023;⁶
11. *Adopts* the indicative scale of contributions contained in the annex;
12. *Decides* that the scale of contributions contained in the annex shall also be applicable for 2022, covering 11 per cent of the contributions specified in table 1 in decision 22/CP.26;
13. *Takes note* of the information contained in the note on the updated work programme of the secretariat for the biennium 2022–2023;⁷
14. *Also takes note* of the information contained in the note on possible long-term financing strategies for secretariat employee benefit liabilities;⁸
15. *Further takes note* of the mechanisms currently in place for funding employee benefits, as summarized in section III of the note referred to in paragraph 14 above;
16. *Requests* the secretariat to continue implementing the mechanisms referred in paragraph 15 above;
17. *Also requests* the secretariat to inform the Subsidiary Body for Implementation of any relevant developments with regard to the funding of employee benefits, including any relevant resolutions adopted by the United Nations General Assembly;
18. *Strongly urges* the secretariat to publish documents on budgetary matters in a timely manner;

III. UNFCCC annual report

19. *Takes note* of the information contained in the annual report on 2021 secretariat activities, programme delivery highlights and financial performance.⁹

⁵ FCCC/SBI/2022/INF.2.

⁶ FCCC/SBI/2022/INF.1.

⁷ FCCC/SBI/2022/INF.3.

⁸ FCCC/SBI/2022/INF.7.

⁹ FCCC/SBI/2022/9.

Annex

Indicative scale of contributions from Parties to the Kyoto Protocol for 2022–2023

<i>Party</i>	<i>United Nations scale of assessments for 2022–2024 (%)</i>	<i>UNFCCC revised indicative scale of contributions for 2022–2023 (%)</i>
Afghanistan	0.006	0.008
Albania	0.008	0.010
Algeria	0.109	0.141
Angola	0.010	0.013
Antigua and Barbuda	0.002	0.003
Argentina	0.719	0.930
Armenia	0.007	0.009
Australia	2.111	2.731
Austria	0.679	0.878
Azerbaijan	0.030	0.039
Bahamas	0.019	0.025
Bahrain	0.054	0.070
Bangladesh	0.010	0.013
Barbados	0.008	0.010
Belarus	0.041	0.053
Belgium	0.828	1.071
Belize	0.001	0.001
Benin	0.005	0.006
Bhutan	0.001	0.001
Bolivia (Plurinational State of)	0.019	0.025
Bosnia and Herzegovina	0.012	0.016
Botswana	0.015	0.019
Brazil	2.013	2.604
Brunei Darussalam	0.021	0.027
Bulgaria	0.056	0.072
Burkina Faso	0.004	0.005
Burundi	0.001	0.001
Cabo Verde	0.001	0.001
Cambodia	0.007	0.009
Cameroon	0.013	0.017
Central African Republic	0.001	0.001
Chad	0.003	0.004
Chile	0.420	0.543
China	15.254	19.735
Colombia	0.246	0.318
Comoros	0.001	0.001
Congo	0.005	0.006
Cook Islands	0.000	0.001
Costa Rica	0.069	0.089
Côte d'Ivoire	0.022	0.028
Croatia	0.091	0.118
Cuba	0.095	0.123
Cyprus	0.036	0.047

<i>Party</i>	<i>United Nations scale of assessments for 2022–2024 (%)</i>	<i>UNFCCC revised indicative scale of contributions for 2022–2023 (%)</i>
Czechia	0.340	0.440
Democratic People’s Republic of Korea	0.005	0.006
Democratic Republic of the Congo	0.010	0.013
Denmark	0.553	0.715
Djibouti	0.001	0.001
Dominica	0.001	0.001
Dominican Republic	0.067	0.087
Ecuador	0.077	0.100
Egypt	0.139	0.180
El Salvador	0.013	0.017
Equatorial Guinea	0.012	0.016
Eritrea	0.001	0.001
Estonia	0.044	0.057
Eswatini	0.002	0.003
Ethiopia	0.010	0.013
European Union	0.000	2.500
Fiji	0.004	0.005
Finland	0.417	0.540
France	4.318	5.587
Gabon	0.013	0.017
Gambia	0.001	0.001
Georgia	0.008	0.010
Germany	6.111	7.906
Ghana	0.024	0.031
Greece	0.325	0.420
Grenada	0.001	0.001
Guatemala	0.041	0.053
Guinea	0.003	0.004
Guinea-Bissau	0.001	0.001
Guyana	0.004	0.005
Haiti	0.006	0.008
Honduras	0.009	0.012
Hungary	0.228	0.295
Iceland	0.036	0.047
India	1.044	1.351
Indonesia	0.549	0.710
Iran (Islamic Republic of)	0.371	0.480
Iraq	0.128	0.166
Ireland	0.439	0.568
Israel	0.561	0.726
Italy	3.189	4.126
Jamaica	0.008	0.010
Japan	8.033	10.393
Jordan	0.022	0.028
Kazakhstan	0.133	0.172
Kenya	0.030	0.039
Kiribati	0.001	0.001
Kuwait	0.234	0.303

<i>Party</i>	<i>United Nations scale of assessments for 2022–2024 (%)</i>	<i>UNFCCC revised indicative scale of contributions for 2022–2023 (%)</i>
Kyrgyzstan	0.002	0.003
Lao People’s Democratic Republic	0.007	0.009
Latvia	0.050	0.065
Lebanon	0.036	0.047
Lesotho	0.001	0.001
Liberia	0.001	0.001
Libya	0.018	0.023
Liechtenstein	0.010	0.013
Lithuania	0.077	0.100
Luxembourg	0.068	0.088
Madagascar	0.004	0.005
Malawi	0.002	0.003
Malaysia	0.348	0.450
Maldives	0.004	0.005
Mali	0.005	0.006
Malta	0.019	0.025
Marshall Islands	0.001	0.001
Mauritania	0.002	0.003
Mauritius	0.019	0.025
Mexico	1.221	1.580
Micronesia (Federated States of)	0.001	0.001
Monaco	0.011	0.014
Mongolia	0.004	0.005
Montenegro	0.004	0.005
Morocco	0.055	0.071
Mozambique	0.004	0.005
Myanmar	0.010	0.013
Namibia	0.009	0.012
Nauru	0.001	0.001
Nepal	0.010	0.013
Netherlands	1.377	1.782
New Zealand	0.309	0.400
Nicaragua	0.005	0.006
Niger	0.003	0.004
Nigeria	0.182	0.235
Niue	0.000	0.001
North Macedonia	0.007	0.009
Norway	0.679	0.878
Oman	0.111	0.144
Pakistan	0.114	0.147
Palau	0.001	0.001
Panama	0.090	0.116
Papua New Guinea	0.010	0.013
Paraguay	0.026	0.034
Peru	0.163	0.211
Philippines	0.212	0.274
Poland	0.837	1.083
Portugal	0.353	0.457
Qatar	0.269	0.348

<i>Party</i>	<i>United Nations scale of assessments for 2022–2024 (%)</i>	<i>UNFCCC revised indicative scale of contributions for 2022–2023 (%)</i>
Republic of Korea	2.574	3.330
Republic of Moldova	0.005	0.006
Romania	0.312	0.404
Russian Federation	1.866	2.414
Rwanda	0.003	0.004
Saint Kitts and Nevis	0.002	0.003
Saint Lucia	0.002	0.003
Saint Vincent and the Grenadines	0.001	0.001
Samoa	0.001	0.001
San Marino	0.002	0.003
Sao Tome and Principe	0.001	0.001
Saudi Arabia	1.184	1.532
Senegal	0.007	0.009
Serbia	0.032	0.041
Seychelles	0.002	0.003
Sierra Leone	0.001	0.001
Singapore	0.504	0.652
Slovakia	0.155	0.201
Slovenia	0.079	0.102
Solomon Islands	0.001	0.001
Somalia	0.001	0.001
South Africa	0.244	0.316
Spain	2.134	2.761
Sri Lanka	0.045	0.058
Sudan	0.010	0.013
Suriname	0.003	0.004
Sweden	0.871	1.127
Switzerland	1.134	1.467
Syrian Arab Republic	0.009	0.012
Tajikistan	0.003	0.004
Thailand	0.368	0.476
Timor-Leste	0.001	0.001
Togo	0.002	0.003
Tonga	0.001	0.001
Trinidad and Tobago	0.037	0.048
Tunisia	0.019	0.025
Türkiye	0.845	1.093
Turkmenistan	0.034	0.044
Tuvalu	0.001	0.001
Uganda	0.010	0.013
Ukraine	0.056	0.072
United Arab Emirates	0.635	0.822
United Kingdom of Great Britain and Northern Ireland	4.375	5.660
United Republic of Tanzania	0.010	0.013
Uruguay	0.092	0.119
Uzbekistan	0.027	0.035
Vanuatu	0.001	0.001
Venezuela (Bolivarian Republic of)	0.175	0.226

<i>Party</i>	<i>United Nations scale of assessments for 2022–2024 (%)</i>	<i>UNFCCC revised indicative scale of contributions for 2022–2023 (%)</i>
Viet Nam	0.093	0.120
Yemen	0.008	0.010
Zambia	0.008	0.010
Zimbabwe	0.007	0.009
Total	75.365	100.000

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Notes: (1) For presentation purposes, all percentage figures for the UNFCCC revised indicative scale of contributions have been given to three decimal places; (2) Cook Islands, the European Union and Niue are Parties to the Kyoto Protocol but not United Nations Member States.