

Draft template for the five-year rolling workplan (2023–2027) of the ExCom (ver.2 July 2022)

Table 1

| Inputs to be taken into account in a cross-cutting manner in updating and implementing the workplan | Rationale |
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| Mandated role of the ExCom (i.e., guiding the implementation of the functions of the WIM) | Decision 2/CP.19 para 2 |
| Mandated role of its task force, technical expert group and expert groups (i.e., to help execute the work of the ExCom in guiding the implementation of the WIM, as appropriate, in an advisory role, and that report to the ExCom) | Decision 2/CP.20 para 8 |
| Ways to address gaps and challenges arising from the implementation of the current 5-year rolling workplan and additional guidance on updating the 5YRWP | <ul style="list-style-type: none"> • To show responsiveness of the ExCom’s work against identified needs and concerns of developing countries; • To help overcome technical challenges that have been raised to hinder effective responsiveness of the work of the ExCom or its expert groups • Requests to consider, when updating its five-year rolling workplan, cross-cutting issues and current, urgent and emerging needs related to extreme weather events and slow onset events, including but not limited to drought and floods, in developing countries that are particularly vulnerable to the adverse effects of climate change, vulnerable populations and the ecosystems that they depend on (decision 3/CP.23, paragraph 19(a)) |
| Mandates and guidance to be contained in future COP/CMA decisions | To remain responsive to emerging needs and concerns of developing country Parties, and priorities as guided by the COP/CMA |
| Areas of work that may require short-, medium- and long-term consideration and efforts, including in relation to sustainable development and transformative change, in the context of the work of each of its thematic expert groups | Decision 2/CMA.2, para 16 |
| Gender perspective, in particular under the scope of the 5-year enhanced Lima work programme on gender and its gender action plan | Enhanced Lima work programme on gender and its gender action plan encourages constituted bodies to continue strengthening their efforts in this area, and requests all constituted bodies to continue to include in their regular reports information on |

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| | progress towards integrating a gender perspective into their processes (Decision 3/CP.25, paras 3 and 12). |
| Consideration of groups vulnerable to the adverse impacts of climate change, such as indigenous and local communities' perspectives | Decision 10/CP.24, para 5 (e) ExCom 15 discussion with the Facilitative Working Group of Local Communities and Indigenous Peoples Platform (FWG LCIPP) |
| The latest science | ExCom 15 decision (under item 8) IPCC AR 6 including changing climatic impact-drivers as per IPCC AR 6 WG I, as well as WG 2 findings that reducing GHG emissions to limit global warming to 1.5C would substantially reduce climate-related losses, but they cannot be eliminated completely, and that adaptation does not prevent all losses and damages, even with effective adaptation and before reaching soft and hard limit. |
| Strengthened collaboration across constituted bodies under the UNFCCC process | Decision 2/CMA.2, paras 19 and 21 Decision 4/CP.22 para 4 (a) |
| Drawing upon the work, information and expertise of bodies under the Convention and the Paris Agreement, as well as on international processes, such as the 2030 Agenda for Sustainable Development and the Sendai Framework for Disaster Risk Reduction 2015–2030 | Decision 2/CMA.2, para 22 |
| Making technical products under the WIM accessible | Decision 2/CMA.2, para 11 |

Table 2

| Related workstream | Deliverables | Possible approach by ExCom | Timeframe | Leads/co-leads | Additional remarks (incl. rationale for inclusion) |
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| Strategic workstreams (a–e) Consecutive numbering for deliverables | Description of the products/outputs/outcomes to be delivered in the next five years (2023–2027) In updating its 5-yr rolling WP, the ExCom might want to consider including the following types of deliverables: a) <u>Updated</u> : resulting from activities “Not yet started” under the current activities of the current | Possible approaches for delivering associated deliverables, including brief description of the related activities For Type-(a) deliverables, this may correspond to the activity/approach already agreed in the current 5-yr rolling WP | Indicative timeframe for implementation/ inception of work/timing of specific interventions, etc. | Information on lead partners/co-leads as well as other key partners where appropriate | The information in this column can be compiled as internal notes and dropped from the final version to be annexed to the 2022 annual report as needed. A non-exhaustive list of additional remarks: - Interlinkages with other entries in the workplan for possible |

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| | <p><i>5-yr rolling WP, updated and revised as appropriate¹.</i></p> <p>b) <i>Related to EGs: related to products to be developed via current PoAs of the expert groups that require action by the ExCom (i.e., endorsement for publishing, consideration of recommendations/inputs, etc.).</i></p> <p>c) <i>New: Reflecting emerging context, needs and consideration.</i></p> | | | | <p><i>synergies, and other notes to take into consideration in delivering the products.</i></p> <p>- Reference:</p> <ul style="list-style-type: none"> ○ <i>For Type (a) deliverables, note corresponding activity # of the current 5-yr rolling WP.</i> ○ <i>For Type (b) deliverables, refer to the specific activity of the respective PoA</i> |
| a) Enhanced cooperation and facilitation in relation to slow onset events | | | | | |
| 1 a) | Technical meetings and awareness-raising sessions organized with a focus on approaches in relation to recovery and rehabilitation and permanent loss | Jointly coordinated by TEG-CRM and SOEs | | | 5yrRWP, WS a.3 |
| 2 a) | Tools to facilitate the integration of information on SOEs into national planning and policymaking processes developed and mainstreamed | | | | 5yrRWP, WS a.4 |
| 3 a) | Technical and other knowledge products prepared by the SOEs expert group reviewed and endorsed | | Rolling basis | | Standing item; currently foreseen products: SOEs PoA item 2 |
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| b) Enhanced cooperation and facilitation in relation to non-economic losses | | | | | |
| 4 b) | Technical and knowledge products prepared by the NELs expert group reviewed and endorsed | | Rolling basis | | Standing item; currently foreseen products: NELs PoA item 7 NELs PoA item 1 |
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¹Where appropriate the ExCom might also decide not to include these types of deliverables

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| c) Enhanced cooperation and facilitation in relation to comprehensive risk management approaches (including assessment, reduction, transfer and retention) to address and build long-term resilience of countries, vulnerable populations and communities to loss and damage, including in relation to extreme and slow onset events, inter alia, through: emergency preparedness, including early warning systems; measures to enhance recovery and rehabilitation and build back/forward better; social protection instruments, including social safety nets; and transformational approaches | | | | | |
| 5 c) | Technical and knowledge products prepared by TEG-CRM reviewed and endorsed | | Rolling basis | | Standing item; currently foreseen products: Updated PoA of the TEG-CRM |
| | Information collected and disseminated on methodologies available for integrating long-term assessment, including those associated with the quantification of risks, into comprehensive climate risk management approaches, including national and subnational assessment and planning processes | | | | Decision 2/CMA.2, para 23 |
| | Data... | | | | |
| d) Enhanced cooperation and facilitation in relation to human mobility, including migration, displacement and planned relocation | | | | | |
| 6 d) | Technical and knowledge products prepared by the TFD reviewed and endorsed | | Rolling basis | | Standing item; currently foreseen products: Updated PoA of the TFD |
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| e) Enhanced cooperation and facilitation in relation to action and support, including finance, technology and capacity-building, to address loss and damage associated with the adverse effects of climate change | | | | | |
| 7 e) | Technical and knowledge products prepared by the ASEG expert group reviewed and endorsed | | Rolling basis | | Standing item; currently foreseen products: |
| 8 e) | Written inputs to the draft guidance to the FM of SCF prepared by the ASEG expert group considered | | Annually | | Decision 2/CP.19 para 5(c)(ii) ASEG PoA a.1) |
| 9 e) | Recommendations by the expert groups, technical expert group and task force considered | | Rolling basis | | E.g., NELs PoA item 10 (5 b) , ASEG PoA g |

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| 10 e) | Public education and awareness-raising efforts fostered at the regional, national and local level, including efforts with a capacity-building component | | | | Decision 2/CMA.2, para. 29 |
| 11 e) | Collaboration with the GEF and the GCF strengthened | | | | 19/CMA.3, para 12 (b) 2/CMA. 2, para 39 2/CP.19, para 5(c) |
| 12 e) | Collaboration with the SCF strengthened | | | | 19/CMA.3, para 12 (a) 2/CMA.2, para 37 |
| 13 e) | Mandate in relation to the Glasgow Dialogue fulfilled | Consult the SBI Chair at the first meeting of the year, establish a champions group as needed | Until SBI 60 (2024) | | Decision 1/CMA.3, para 74 |
| 14 e) | Collaboration with the CGE strengthened | | | | ExCom 15 decision |
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| f) Those that are not within the current strategic workstreams | | | | | |
| 15 | Technical guides developed in collaboration with expert groups, technical expert group and task force | Provide strategic guidance to the groups, provide space for cross-expert group meetings, endorse priority topics and outlines of each technical guide to direct the work of the groups | Rolling basis | | 2/CMA.2, paras 26 and 23 NELs PoA item 8 ASEG PoA c |
| 16 | Annual outreach events of the WIM ExCom held | Establish a champion group at the first meeting of the year, task the group with the planning and organization, in consultations with the full membership as appropriate | Annually | | Decision 2/CMA.2, paras 11 and 12 ExCom 14 decision |

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| 17 | Technical and knowledge products and inputs developed by the expert groups, technical expert groups and task force, promoted and disseminated to target users/audience | | | | Decision 2/CMA.2, para. 11 |
| g) Non-thematic deliverables for inclusion in the workplan: Interface with the governing body or bodies | | | | | |
| 18 | Relevant information from the organizations, bodies, networks and experts on their progress in providing technical assistance to developing countries under the Santiago Network, included in the annual report | Synthesize the information submitted to the UNFCCC Submission portal | Annually | | Decision 2/CMA.2, para. 45, Decision 19/CMA.3, para. 6 |
| 19 | Annual report prepared for Implementation and make recommendations and recommendations made for forwarding to the governing body/bodies, arising from the work of Committee and its groups | Consider, at the last meeting of the year, areas of potential recommendations based on progress of its work, including inputs from its expert groups, and include the in the annual reports | Annually | | 2/CP.19, paras 3 and 7 (f) Decision 3/CP.25, para 12 Decision 2/CMA.2, para 39 |
| h) Non-thematic deliverables for inclusion in the workplan: Science-policy interface | | | | | |
| 20 | Expert briefings held to strengthen the science-policy interface in the work of the ExCom | | In the margins of regular meetings of the ExCom | | ExCom 15 decision (v) iii |
| 21 | The science community informed on knowledge and capacity gaps on averting, minimizing and addressing L&D | | | | ExCom 15 decision (v) v Decision 10/CP.24, para 5 (d) Decision 4/CP.22, para 4 (c) |