

DRAFT FIVE-YEAR ROLLING WORKPLAN (2023–2027) OF THE EXCOM (VER.20 SEP2022)

UNEDITED

Explanatory notes:

- The table below reflects the outcome of the intersessional work of the champions group, based on the ExCom 16 outcome under this agenda item.
- Cross-cutting deliverables have been marked, where applicable, with the following general types of work: Comms & outreach, Engagement & collab., Applicable to all EGs, Reporting to COP/CMA, M&E-related. They are indicated in the 'Additional remarks' column and are meant as mere sign-posting.

#	Deliverables	Possible approach by ExCom	Timeframe	Additional remarks (incl. rationale for inclusion)
	<i>Description of the products/outputs/outcomes to be delivered in the next five years (2023–2027)</i> <i>a)</i>	<i>Possible approaches for delivering associated deliverables, including brief description of the related activities</i>	<i>Indicative timeframe for implementation/ inception of work</i>	○
1	Organize a series of events and knowledge products to commemorate 10-year anniversary of WIM and ExCom (and invite contributions from other CBs, EGs, etc as appropriate), including through events, knowledge products and an art competition	launch art competition, in partnership with XXX, for photographs, paintings and drawings, etc. depicting impact and solutions for ama loss and damage	2023	Comms & outreach Decision 2/CMA.2 para 29
2	Facilitate and support public education and awareness-raising efforts at the regional, national and local level, with a view to enhancing knowledge and understanding and building capacity on loss and damage	<p>Establish a champion group at the first meeting of the year to organize outreach events in consultations with the full membership, as appropriate</p> <p>Organize annual outreach events targeting L&D contact points and national focal points, including EGs, as appropriate</p> <p>Participate in regional and international events, dialogue, and fora, as appropriate, including those organized by other constituted bodies</p> <p>Keep a calendar of relevant events and strategically prioritize events for participation</p>	Continuous	<p>Decision 2/CMA.2, paras 11, 12 and 29 ExCom 14 decision</p> <p>Decision 2/CMA.2, para. 29 Comms & outreach</p> <p>10/CP.24 para 2 2/CMA.2 para 22 2/CMA.2 para 29</p>

3	Engage and enhance partnerships with constituted bodies	<p>Prepare and put forward submissions and written inputs on loss and damage in response to or support of initiatives at the regional and international levels, as appropriate</p> <p>Establish liaison champions to attend constituted body meetings</p> <p>Invite constituted bodies to attend ExCom meetings as appropriate</p>	Continuous	<p>Engagement & collab.</p> <p>Decision 2/CMA.2 para 21 and 22</p> <p>Decision 4/CP.22 para 4 (a)</p> <p>Decision 5/CP.23 para 20</p>
4	Strengthen collaboration with the CGE	<p>Share information through the liaisons of the two Constituted Bodies,</p> <p>Continue engaging, with the CGE including with regard to the training material to be produced by the CGE as well as outreach events.</p>	2023 onward	<p>Engagement & collab.</p> <p>ExCom 15 decision</p>
5	Facilitate joint work by SOEs EG, ASEG, TEG-CRM and NWP on facilitating implementation of risk management approaches for slow onset events and extreme events	<p>Explore the use of opportunities available in the context of the NWP, such as Focal Point Forums, to identify common action areas to address knowledge gaps for managing climate risks comprehensively in developing countries' context and showcase associated good practices.</p> <p>Leverage NWP's network of partner organizations to engage in EG activities, as appropriate. These could include thematic expert meetings, outreach events, calls for submissions, as well as turning technical outputs into user-</p>	2023-24	<p>Engagement & collab.</p> <p>POAs of EGs</p>

		friendly audience- specific knowledge products and disseminate them to a broader audience. ¹		
6	Improve ExCom access to, and interaction with, relevant scientific and technical panels, bodies, and expertise	Hold expert briefings, including by EG members, to strengthen the science-policy interface in the work of the ExCom	At the regular meetings of the ExCom	Engagement & collab. ExCom 15 <u>decision</u> (v) iii Decision 4/CP.22, para 4 (c)
7	Engage with the scientific community on information and data relating to avert, minimize and address loss and damage	Inform the science community on knowledge and capacity gaps on averting, minimizing and addressing loss and damage Facilitate or enhance research on, and share good practices for, averting, minimizing and addressing loss and damage, including long-term risk assessment and risk communication;	On a rolling basis as appropriate	Engagement & collab. ExCom 15 <u>decision</u> (v) v Decision 10/CP.24, para 5 (d) Decision 4/CP.22, para 4 (c) Decision 2/CMA.2 para 28

¹ Relevant content derived from the letter sent to the SBSTA Chair in response to the invitation on long term strategic engagement with the NWP

8	Enhance synergies and consider ways to improve engagement of EGs, as well as to foster partnerships and exchange of information with communities of practice relevant to avert minimize and address loss and damage	<p>Annually hold cross-expert group meetings in conjunction with ExCom meetings</p> <p>Invite expert group members to contribute to meetings of ExCom, including under agenda items relating to science, as appropriate</p>	Annually	<p>Applicable to all EGs</p> <p>Decision 2/CMA.2, para 12</p>
9	Explore new modes of communicating with and among stakeholders on ama loss and damage	<p>Facilitate the preparation of a newsletter to capture activities and outputs of EGs</p> <p>Partner with ESRI/spatial data entity to showcase story-maps from communities, sectors and countries focusing on loss and damage impact and efforts to ama loss and damage</p> <p>Cultivate an online presence (e.g., website) as a repository and source of information on the knowledge products and other activities of EGs</p>	Continuous	<p>Comms & outreach</p> <p>Decision 2/CMA.2, para 12</p>
10	Engage constituencies that are at the forefront of climate change including women, youth and Indigenous People	<p>Include in regular reports information on progress towards integrating a gender perspective; Collection, sharing, management and use of gender-disaggregated data; Encouraging the EGs to mainstream gender perspectives in implementing their PoA</p> <p>Support the mainstreaming of gender, youth, Indigenous Peoples and local communities' considerations in the work of the ExCom and alignment with the GAP, ACE work program, and FWG work program</p>	Continuous	Engagement & collab.

11	Strengthen collaboration with the 2030 Agenda for Sustainable Development and the Sendai Framework for Disaster Risk Reduction 2015–2030.	<p>Establish liaison champions</p> <p>Invite custodians of SDGs and Sendai Framework to attend ExCom meetings as appropriate</p> <p>involve the custodians of SDGs/Sendai in outreach events</p>		
12	Solicit information from the organizations, bodies, networks and experts on their progress in providing technical assistance to developing countries under the Santiago Network for inclusion in the annual report ²	<p>Announce and publicize widely the cut-off date for inclusion in the upcoming annual report.</p> <p>Review the information submitted to the UNFCCC Submission portal, and provide guidance to the Secretariat as appropriate.</p>	Annually	<p>Reporting to COP/CMA</p> <p>Decision 2/CMA.2, para. 45,</p> <p>Decision 19/CMA.3, para. 6</p>
13	Prepare recommendations to be forwarded to the Parties, in the annual report of the ExCom, arising from the work of Committee and its groups ³	<p>Incorporate input from its expert groups task force and technical expert group, as appropriate</p> <p>Consider, at the last meeting of the year, areas of potential recommendations based on progress of its work, including inputs from its expert groups, and include them in the annual reports</p>	Annually	<p>Reporting to COP/CMA</p> <p>2/CP.19, paras 3 and 7 (f)</p> <p>Decision 3/CP.25, para 12</p> <p>Decision 2/CMA.2, para 39</p>

² Suggested formulation and accompanying approach based on the practice thus far;

³ Suggested formulation to bring the core action by ExCom for this deliverable, accompanying approach added based on the practice thus far; previous version: Approve annual report, including recommendations to be forwarded to the Parties, arising from the work of Committee and its groups.

		Include information on the progress towards integrating a gender perspective into their processes		
14	Produce, encourage or endorse the production of knowledge products across workstreams, including but not limited to: policy briefs, case studies, exchange of best practices, etc. to increase visibility on loss and damage issues.	<p>Prioritize topics for knowledge products, considering the topics...</p> <p>Identify target audience for knowledge products, including policy makers, and encourage the use of techniques such as infographics to make them more accessible</p> <p>Encourage and foster partnership with scientific community and other partners</p>	Rolling basis	Comms & outreach 2/CMA.2, paras 26 and 23
15	<p>Develop technical guides in collaboration with expert groups, technical expert group and task force, which include sections on the following:</p> <ul style="list-style-type: none"> a) Risk assessments, including long-term risk assessment, of climate change impacts; b) Approaches to averting, minimizing and addressing loss and damage associated with the risk assessments referred to in (a) above; c) Resources available for supporting such approaches; d) Monitoring systems for assessing the effectiveness of these approaches 	<p>Prioritize topics for TGs</p> <p>Identify target audience for TGs</p> <p>Provide strategic guidance to the groups, provide space for cross-expert group meetings, endorse priority topics and outlines of each technical guide to direct the work of the groups</p>	Continuous	Applicable to all EGs 2/CMA.2, para 26
16	Promote and disseminate technical guides and other knowledge products to target audiences	Cultivate an online presence (e.g., website) as a repository and source of	Rolling basis	Comms & outreach

		information on the knowledge products and other activities of EGs Facilitate the preparation of a newsletter to capture activities and outputs of EGs		Decision 2/CMA.2, para. 11
17	Facilitate capacity building and training on the application of technical guides and other knowledge products			
18	Identify, compile and prepare as appropriate, guidance, tools and methodologies for carrying out assessments of needs related to averting, minimising and addressing loss and damage at various levels.	Engage EGs, CBs, the operating entities of the FM and other partners, as appropriate, to identify compile and prepare guidance tools and methodologies; Explore opportunities for integrating LD guidance, tools and methodologies into existing processes such as NAP, AdCom, DRR, SDGs planning processes		<u>decision 3/CP.18</u> , <u>decision 2/CP.19</u>
19	Evaluate the progress in implementing the 5YRWP of the ExCom and the POAs of the EGs	Conduct a survey to assess uptake of products developed by EGs and ExCom and how they respond to the needs of dev countries Conduct stocktake of the implementation of activities and operation of 5YRWP and POAs	2024-25	M&E related

20	Develop and/or mainstream tools to facilitate the integration of information on ama loss and damage into national planning and policymaking processes	Encourage countries to consider the integration of ama loss and damage approached into national plans		5yrRWP, WS a.4 POAs of EGs
a) Enhanced cooperation and facilitation in relation to slow onset events				
21	Facilitate continued partnership with TEC to highlight nationally relevant technologies for coastal zones with respect to SOEs (future PoA)			
22	Increase awareness and share information on the work the SOE EG	<p>Update and share information on the SOEs database</p> <p>Convene outreach events on SOEs to, inter alia share info on integrating SOE considerations in national planning, policy responses, etc (<u>current</u> PoA)</p> <p>Organize technical meetings and awareness-raising sessions with a focus on approaches in relation to recovery and rehabilitation and permanent loss (Jointly coordinated by TEG-CRM and SOEs)</p>		5yrRWP, WS a.3
b) Enhanced cooperation and facilitation in relation to non-economic losses				
23	Host and maintain the database on tools for assessing NELs (similar to SOEs database)	Engage with the EG to develop and periodically update the database		

24	Facilitate and support collaboration between the TFD and NELs for the development technical guide on NELs in the context of human mobility	Provide specific direction for the technical guides and schedule joint meetings	2023	
25	Expand knowledge on the role of traditional knowledge in NELs	Invite the LCIPP to explore how we can integrate traditional knowledge in technical products		
26	Facilitate building new partnerships with stakeholders engaged in work on NELs	Invite potential partners to present to the ExCom based on the mapping conducted by NELs EG		
c) Enhanced cooperation and facilitation in relation to comprehensive risk management approaches (including assessment, reduction, transfer and retention) to address and build long-term resilience of countries, vulnerable populations and communities to loss and damage, including in relation to extreme and slow onset events, inter alia, through: emergency preparedness, including early warning systems; measures to enhance recovery and rehabilitation and build back/forward better; social protection instruments, including social safety nets; and transformational approaches				
27	Engage relevant experts and collect and disseminate information on methodologies available for integrating long-term assessment, including those associated with the quantification of risks, into comprehensive climate risk management approaches, including national and subnational assessment and planning processes.	Partner with the TEG-CRM		Decision 2/CMA.2, para 23
28	Maintain and promote the Fiji Clearing House for Risk Transfer	Continue to engage partners and identify ways to improve the Fiji Clearing House's utility and benefit to stakeholders		
29	Increase visibility and use of the <i>Technical guidance on comprehensive risk assessment and planning in the context of climate change</i> .	Add link on UNFCCC website Engage practitioners and decision-makers on comprehensive risk assessment and planning in the context of climate change		

30	Update and promote the CRM compendium –	Collaborate with the TEG-CRM to periodically update to include new and emerging info and tools, incl. technical guides, etc Solicit feedback from other EGs		
d) Enhanced cooperation and facilitation in relation to human mobility, including migration, displacement and planned relocation				
31	Facilitate and support collaboration between the TFD and NELs for the development technical guide on NELs in the context of human mobility	Provide specific direction for the technical guides and schedule joint meetings		
32	Increase visibility and use of the TFD recommendations.	Promote on the website and with relevant partners and stakeholders Collaborate with the TFD in its communication and outreach		
e) Enhanced cooperation and facilitation in relation to action and support, including finance, technology and capacity-building, to address loss and damage associated with the adverse effects of climate change				
33	Strengthen collaboration with the GCF, including to clarify how developing country Parties may access funding for development of funding proposals related to the strategic workstreams of the five-year rolling workplan, and include information thereon in annual reports	Extend official invitation for collaboration		Engagement & collab. 19/CMA.3, para 12 (b) 2/CMA. 2, para 39 2/CP.19, para 5(c)
34	Strengthen collaboration with the GEF	Extend official invitation for collaboration	2023 onward	Engagement & collab.

35	Strengthen collaboration with the SCF	Consider the draft prepared by the ASEG EG for ExCom’s inputs to the draft guidance to the operating entities of the Financial Mechanism of the SCF		Engagement & collab. 19/CMA.3, para 12 (a) 2/CMA.2, para 37 Decision 2/CP.19 para 5(c)(ii) ASEG PoA a.1)
36	Cooperate with the SBI to organize the Glasgow Dialogue	Invite the SBI Chair to report to the ExCom on the progress of the Glasgow Dialogue Establish a champions group, and provide input as needed	Until SBI 60 (2024)	Decision 1/CMA.3, para 74
37	Explore collaboration with the PCCB	Encourage the liaison to participate in the Informal Coordination Group of the PCCB Draft letter to the co-chairs of the PCCB to explore how to advance joint work on capacity-building concerning LD		