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Subsidiary Body for Implementation

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Agenda item 20(a, b and d)

Administrative, financial and institutional matters

Budget performance for the biennium 2020–2021

Other budgetary matters

UNFCCC annual report

Administrative, financial and institutional matters

Draft conclusions proposed by the Chair

Addendum

Recommendation of the Subsidiary Body for Implementation

The Subsidiary Body for Implementation, at its fifty-sixth session, having taken note of the information in the documents on administrative, financial and institutional matters, recommended the following draft decision for consideration and adoption by the Conference of the Parties at its twenty-seventh session:

Draft decision -/CP.27

Administrative, financial and institutional matters

The Conference of the Parties,

Recalling the financial procedures for the Conference of the Parties,¹

Having considered the information contained in the documents prepared by the secretariat on administrative, financial and institutional matters,²

I. Budget performance for the biennium 2020–2021

1. *Takes note* of the information contained in the reports on budget performance for the biennium 2020–2021 as at 31 December 2021³ and the note on the status of contributions to the trust funds administered by the secretariat as at 23 May 2022;⁴

¹ Decision 15/CP.1, annex I.

² FCCC/SBI/2022/3 and Add.1, FCCC/SBI/2022/9, FCCC/SBI/2022/INF.1, FCCC/SBI/2022/INF.2, FCCC/SBI/2022/INF.3, FCCC/SBI/2022/INF.7 and FCCC/SBI/2022/INF.9.

³ FCCC/SBI/2022/3 and Add.1.

⁴ FCCC/SBI/2022/INF.9.



2. *Expresses its appreciation* to Parties that made contributions to the core budget in a timely manner;
3. *Expresses concern* regarding the high level of outstanding contributions to the core budget for the current and previous bienniums, which has resulted in difficulties with cash flow and the effective implementation of activities;
4. *Strongly urges* Parties that have not made contributions in full to the core budget for the current and/or previous bienniums to do so without further delay;
5. *Expresses its appreciation* for the contributions to the Trust Fund for Participation in the UNFCCC Process and to the Trust Fund for Supplementary Activities received from Parties, including those contributions that allow for greater flexibility in allocation;
6. *Urges* Parties to further contribute to the Trust Fund for Participation in the UNFCCC Process in order to ensure the widest possible participation in the process in 2022–2023, and to the Trust Fund for Supplementary Activities to ensure a high level of implementation of the UNFCCC work programme;
7. *Reiterates its appreciation* to the Government of Germany for its annual voluntary contribution to the core budget of EUR 766,938 and its special contribution of EUR 1,789,522 as Host Government of the secretariat;
8. *Requests* the Executive Secretary to take further measures to reduce Parties' outstanding contributions;

II. Other budgetary matters

9. *Takes note* of the information contained in the document prepared by the secretariat on efforts to further improve the efficiency and transparency of the UNFCCC budget process;⁵
10. *Also takes note* of the information contained in the note by the secretariat on the revised scales of indicative contributions for 2022–2023;⁶
11. *Adopts* the indicative scale of contributions contained in the annex;
12. *Decides* that the scale of contributions contained in the annex shall also be applicable for 2022, covering 89 per cent of the contributions specified in table 1 in decision 22/CP.26;
13. *Takes note* of the information contained in the note on the updated work programme of the secretariat for the biennium 2022–2023;⁷
14. *Also takes note* of the information contained in the note on possible long-term financing strategies for secretariat employee benefit liabilities;⁸
15. *Further takes note* of the mechanisms currently in place for funding employee benefits, as summarized in section III of the note referred to in paragraph 14 above;
16. *Requests* the secretariat to continue implementing the mechanisms referred to in paragraph 15 above;
17. *Also requests* the secretariat to inform the Subsidiary Body for Implementation of any relevant developments with regard to the funding of employee benefits, including any relevant resolutions adopted by the United Nations General Assembly;
18. *Strongly urges* the secretariat to publish documents on budgetary matters in a timely manner;

⁵ FCCC/SBI/2022/INF.2.

⁶ FCCC/SBI/2022/INF.1.

⁷ FCCC/SBI/2022/INF.3.

⁸ FCCC/SBI/2022/INF.7.

III. UNFCCC annual report

19. *Takes note* of the information contained in the annual report on 2021 secretariat activities, programme delivery highlights and financial performance.⁹

⁹ FCCC/SBI/2022/9.

Annex

Indicative scale of contributions from Parties to the Convention for 2022–2023

<i>Party</i>	<i>United Nations scale of assessments for 2022–2024 (%)</i>	<i>UNFCCC revised indicative scale of contributions for 2022–2023 (%)</i>
Afghanistan	0.006	0.006
Albania	0.008	0.008
Algeria	0.109	0.106
Andorra	0.005	0.005
Angola	0.010	0.010
Antigua and Barbuda	0.002	0.002
Argentina	0.719	0.701
Armenia	0.007	0.007
Australia	2.111	2.058
Austria	0.679	0.662
Azerbaijan	0.030	0.029
Bahamas	0.019	0.019
Bahrain	0.054	0.053
Bangladesh	0.010	0.010
Barbados	0.008	0.008
Belarus	0.041	0.040
Belgium	0.828	0.807
Belize	0.001	0.001
Benin	0.005	0.005
Bhutan	0.001	0.001
Bolivia (Plurinational State of)	0.019	0.019
Bosnia and Herzegovina	0.012	0.012
Botswana	0.015	0.015
Brazil	2.013	1.962
Brunei Darussalam	0.021	0.020
Bulgaria	0.056	0.055
Burkina Faso	0.004	0.004
Burundi	0.001	0.001
Cabo Verde	0.001	0.001
Cambodia	0.007	0.007
Cameroon	0.013	0.013
Canada	2.628	2.562
Central African Republic	0.001	0.001
Chad	0.003	0.003
Chile	0.420	0.409
China	15.254	14.871
Colombia	0.246	0.240
Comoros	0.001	0.001
Congo	0.005	0.005
Cook Islands	0.000	0.001
Costa Rica	0.069	0.067
Côte d'Ivoire	0.022	0.021
Croatia	0.091	0.089

<i>Party</i>	<i>United Nations scale of assessments for 2022–2024 (%)</i>	<i>UNFCCC revised indicative scale of contributions for 2022–2023 (%)</i>
Cuba	0.095	0.093
Cyprus	0.036	0.035
Czechia	0.340	0.331
Democratic People's Republic of Korea	0.005	0.005
Democratic Republic of the Congo	0.010	0.010
Denmark	0.553	0.539
Djibouti	0.001	0.001
Dominica	0.001	0.001
Dominican Republic	0.067	0.065
Ecuador	0.077	0.075
Egypt	0.139	0.136
El Salvador	0.013	0.013
Equatorial Guinea	0.012	0.012
Eritrea	0.001	0.001
Estonia	0.044	0.043
Eswatini	0.002	0.002
Ethiopia	0.010	0.010
European Union	0.000	2.500
Fiji	0.004	0.004
Finland	0.417	0.407
France	4.318	4.209
Gabon	0.013	0.013
Gambia	0.001	0.001
Georgia	0.008	0.008
Germany	6.111	5.957
Ghana	0.024	0.023
Greece	0.325	0.317
Grenada	0.001	0.001
Guatemala	0.041	0.040
Guinea	0.003	0.003
Guinea-Bissau	0.001	0.001
Guyana	0.004	0.004
Haiti	0.006	0.006
Honduras	0.009	0.009
Hungary	0.228	0.222
Iceland	0.036	0.035
India	1.044	1.018
Indonesia	0.549	0.535
Iran (Islamic Republic of)	0.371	0.362
Iraq	0.128	0.125
Ireland	0.439	0.428
Israel	0.561	0.547
Italy	3.189	3.109
Jamaica	0.008	0.008
Japan	8.033	7.831
Jordan	0.022	0.021
Kazakhstan	0.133	0.130

<i>Party</i>	<i>United Nations scale of assessments for 2022–2024 (%)</i>	<i>UNFCCC revised indicative scale of contributions for 2022–2023 (%)</i>
Kenya	0.030	0.029
Kiribati	0.001	0.001
Kuwait	0.234	0.228
Kyrgyzstan	0.002	0.002
Lao People's Democratic Republic	0.007	0.007
Latvia	0.050	0.049
Lebanon	0.036	0.035
Lesotho	0.001	0.001
Liberia	0.001	0.001
Libya	0.018	0.018
Liechtenstein	0.010	0.010
Lithuania	0.077	0.075
Luxembourg	0.068	0.066
Madagascar	0.004	0.004
Malawi	0.002	0.002
Malaysia	0.348	0.339
Maldives	0.004	0.004
Mali	0.005	0.005
Malta	0.019	0.019
Marshall Islands	0.001	0.001
Mauritania	0.002	0.002
Mauritius	0.019	0.019
Mexico	1.221	1.190
Micronesia (Federated States of)	0.001	0.001
Monaco	0.011	0.011
Mongolia	0.004	0.004
Montenegro	0.004	0.004
Morocco	0.055	0.054
Mozambique	0.004	0.004
Myanmar	0.010	0.010
Namibia	0.009	0.009
Nauru	0.001	0.001
Nepal	0.010	0.010
Netherlands	1.377	1.342
New Zealand	0.309	0.301
Nicaragua	0.005	0.005
Niger	0.003	0.003
Nigeria	0.182	0.177
Niue	0.000	0.001
North Macedonia	0.007	0.007
Norway	0.679	0.662
Oman	0.111	0.108
Pakistan	0.114	0.111
Palau	0.001	0.001
Panama	0.090	0.088
Papua New Guinea	0.010	0.010
Paraguay	0.026	0.025

<i>Party</i>	<i>United Nations scale of assessments for 2022–2024 (%)</i>	<i>UNFCCC revised indicative scale of contributions for 2022–2023 (%)</i>
Peru	0.163	0.159
Philippines	0.212	0.207
Poland	0.837	0.816
Portugal	0.353	0.344
Qatar	0.269	0.262
Republic of Korea	2.574	2.509
Republic of Moldova	0.005	0.005
Romania	0.312	0.304
Russian Federation	1.866	1.819
Rwanda	0.003	0.003
Saint Kitts and Nevis	0.002	0.002
Saint Lucia	0.002	0.002
Saint Vincent and the Grenadines	0.001	0.001
Samoa	0.001	0.001
San Marino	0.002	0.002
Sao Tome and Principe	0.001	0.001
Saudi Arabia	1.184	1.154
Senegal	0.007	0.007
Serbia	0.032	0.031
Seychelles	0.002	0.002
Sierra Leone	0.001	0.001
Singapore	0.504	0.491
Slovakia	0.155	0.151
Slovenia	0.079	0.077
Solomon Islands	0.001	0.001
Somalia	0.001	0.001
South Africa	0.244	0.238
South Sudan	0.002	0.002
Spain	2.134	2.080
Sri Lanka	0.045	0.044
State of Palestine	0.000	0.011
Sudan	0.010	0.010
Suriname	0.003	0.003
Sweden	0.871	0.849
Switzerland	1.134	1.105
Syrian Arab Republic	0.009	0.009
Tajikistan	0.003	0.003
Thailand	0.368	0.359
Timor-Leste	0.001	0.001
Togo	0.002	0.002
Tonga	0.001	0.001
Trinidad and Tobago	0.037	0.036
Tunisia	0.019	0.019
Türkiye	0.845	0.824
Turkmenistan	0.034	0.033
Tuvalu	0.001	0.001
Uganda	0.010	0.010
Ukraine	0.056	0.055

<i>Party</i>	<i>United Nations scale of assessments for 2022–2024 (%)</i>	<i>UNFCCC revised indicative scale of contributions for 2022–2023 (%)</i>
United Arab Emirates	0.635	0.619
United Kingdom of Great Britain and Northern Ireland	4.375	4.265
United Republic of Tanzania	0.010	0.010
United States of America	22.000	21.447
Uruguay	0.092	0.090
Uzbekistan	0.027	0.026
Vanuatu	0.001	0.001
Venezuela (Bolivarian Republic of)	0.175	0.171
Viet Nam	0.093	0.091
Yemen	0.008	0.008
Zambia	0.008	0.008
Zimbabwe	0.007	0.007
Total	100.000	100.000