



Subsidiary Body for Implementation

Fifty-second to fifty-fifth session

Glasgow, 31 October to 6 November 2021

Agenda item 20(b)

Administrative, financial and institutional matters

Programme budget for the biennium 2022–2023

Programme budget for the biennium 2022–2023

Draft conclusions proposed by the Chair

1. The Subsidiary Body for Implementation (SBI) considered the proposed programme budget for the biennium 2022–2023 and the proposed budget for the international transaction log for the biennium 2022–2023.¹
2. The SBI recommended that the Conference of the Parties, at its twenty-sixth session, approve a core programme budget of EUR 62,347,351 for the biennium 2022–2023 (see para. 8 below).
3. The SBI authorized the Executive Secretary to notify Parties of their 2022 contributions based on the budget amount shown in paragraph 2 above after taking into account the special annual contribution from the Host Government of EUR 766,938.
4. The SBI also authorized the Executive Secretary to notify the Parties concerned of their annual fee for 2022 for the connection of their national registry to, and use of, the international transaction log and for the related activities of the international transaction log administrator.
5. The SBI expressed concern regarding the high level of outstanding contributions to the core budget for the current and previous bienniums and strongly urged the Parties concerned to make their contributions without further delay.
6. The SBI invited Parties with outstanding contributions to establish payment plans, and requested the secretariat to explore suitable collaborative measures, such as payment plans, for addressing Parties' outstanding contributions.
7. The SBI also invited Parties to notify the Executive Secretary of their intended contribution and the projected timing of that contribution within the biennium so as to allow for adequate planning by both the secretariat and the national administration.
8. The SBI recommended a draft decision on the programme budget for the biennium 2022–2023 for consideration and adoption by the Conference of the Parties at its twenty-sixth session (for the text of the draft decision, see document FCCC/SBI/2021/L.X/Add.1).
9. The SBI also recommended a draft decision on the programme budget for the biennium 2022–2023 as applicable to the Kyoto Protocol for consideration and adoption by the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol at

¹ FCCC/SBI/2021/4 and Add.1–2.



its sixteenth session (for the text of the draft decision, see document FCCC/SBI/2021/L.X/Add.2).

10. The SBI further recommended a draft decision on the budget for the international transaction log for the biennium 2022–2023 for consideration and adoption by the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol at its sixteenth session (for the text of the draft decision, see document FCCC/SBI/2021/L.X/Add.3).
