



Subsidiary Body for Implementation

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Item 20(b) of the provisional agenda

Administrative, financial and institutional matters

Budget performance for the biennium 2018–2019

Status of contributions as at 16 November 2018

Note by the secretariat

Summary

Total indicative contribution for 2018 are EUR 27,921,356. The number of Parties with outstanding contributions for 2018 is 96 under the Convention and 92 under the Kyoto Protocol. Outstanding contributions for both the Convention and the Kyoto Protocol for 2018 total EUR 5,744,467.

The number of Parties with outstanding contributions under the Convention for 2017 and prior years is 66 and for the Kyoto Protocol for the same period is 66. Outstanding contributions under both the Convention and the Kyoto Protocol for the period total EUR 3,428,119 and USD 183,563.

As at the date of this report, the total cumulative outstanding contributions to the core budget are EUR 9,172,586 and USD 183,563.

In 2018, voluntary contributions amounting to USD 22.9 million were received for the Trust Fund for Supplementary Activities and USD 3.5 million for the Trust Fund for Participation in the UNFCCC Process.

1. This document contains information on the status of receipt of contributions to the UNFCCC trust funds as at 16 November 2018. The status of indicative contributions for the Kyoto Protocol is reported separately from the status of contributions for the Convention.

2. Table 1 lists all 197 Parties to the Convention and shows the expected and received contributions during 2018 and the outstanding balances for 2018 in euros due to the Trust Fund for the Core Budget of the UNFCCC (for the Convention). One hundred and one Parties have paid their contributions for 2018 and 71.2 per cent of the indicative contributions for the year have been received. Table 2 shows the outstanding contributions for 1996–2009 in United States dollars. In table 3, Parties are grouped according to their status of contributions paid to the core budget for the Convention.



3. Table 4 lists all 192 Parties to the Kyoto Protocol and shows the expected and received contributions during 2018 and the outstanding balances for 2018 in euros due to the Trust Fund for the Core Budget of the UNFCCC (for the Kyoto Protocol). One hundred Parties have paid their contributions for 2018 and 83.1 per cent of the indicative contributions for the year have been received. Table 5 shows the outstanding contributions for 2005–2009 in United States dollars. In table 6, Parties are grouped according to their status of contributions paid to the core budget for the Kyoto Protocol.

4. In its report on the financial statements of the UNFCCC for the year ended 31 December 2017, the United Nations Board of Auditors recommended that the UNFCCC assess options for clearing small amounts of outstanding contributions.¹ The secretariat analysed amounts of up to EUR 150 outstanding and determined that they related to bank charges. It wrote off a total of EUR 705.68 in small outstanding contributions for 2010–2017 and a total of USD 144.90 for 1996–2009. Accounting adjustments for the write-offs are shown in tables 1, 2, 4 and 5. Further details on the write-offs will be provided in the audited financial statements of the UNFCCC for 2018, in accordance with the applicable financial rules.

5. The status of payment of fees for the international transaction log is shown in table 7. As at 16 November 2018, three Parties had outstanding fees for 2018, representing 4 per cent of the international transaction log budget for the year.

6. Table 8 presents the voluntary contributions received in 2018 by the Trust Fund for Supplementary Activities and joint implementation fees. USD 22.9 million has been received for supplementary activities and no fees have been received for joint implementation. Table 9 shows voluntary contributions to the Trust Fund for Participation in the UNFCCC Process, amounting to USD 3.5 million as at 16 November 2018.

7. The various fees paid towards the clean development mechanism are listed in table 10, amounting to USD 10.3 million as at 16 November 2018.

Table 1

Trust Fund for the Core Budget of the UNFCCC (Convention): status of contributions

<i>Party</i>	<i>Arrears for 2010–2017 and advances as at 31 December 2017 (EUR)</i>	<i>Indicative contributions for 2018 (EUR)</i>	<i>Amounts paid in 2018 (EUR)</i>	<i>Advances paid in EUR for future years (EUR)</i>	<i>Outstanding contributions for 2010–2018 as at 16 November 2018 (EUR)</i>	<i>Outstanding contributions for 1996–2009 and advances paid in USD for future years as at 16 November 2018 (USD)</i>	<i>Accounting adjustments made in 2018^a</i>
Afghanistan	3 108	1 388			4 496		
Albania		1 851	1 851				
Algeria	(186)	37 251			37 065		
Andorra		1 388	1 388				
Angola	3 687	2 314			6 001		
Antigua and Barbuda		463	463				
Argentina	(1)	206 387			206 386		
Armenia		1 388	1 388				
Australia	(540 724)	540 724					
Austria		166 590	166 590				
Azerbaijan		13 883	13 883				
Bahamas		3 239			3 239		
Bahrain	23	10 181	10 204				
Bangladesh		2 314	2 314				

¹ FCCC/SBI/2018/INF.11, annex, paragraph 30.

<i>Party</i>	<i>Arrears for 2010–2017 and advances as at 31 December 2017 (EUR)</i>	<i>Indicative contributions for 2018 (EUR)</i>	<i>Amounts paid in 2018 (EUR)</i>	<i>Advances paid in EUR for future years (EUR)</i>	<i>Outstanding contributions for 2010–2018 as at 16 November 2018 (EUR)</i>	<i>Outstanding contributions for 1996–2009 and advances paid in USD for future years as at 16 November 2018 (USD)</i>	<i>Accounting adjustments made in 2018^a</i>
Barbados	(1 620)	1 620	1 591	(1 591)			
Belarus		12 957	12 957				
Belgium		204 767	204 767				
Belize	888	237	1 125				
Benin	3 812	694	4 506				
Bhutan	(237)	237	233	(233)			
Bolivia (Plurinational State of)	6 036	2 777	3 822		4 991		
Bosnia and Herzegovina		3 008	3 008				
Botswana	(3 239)	3 239					
Brazil	1 934 856	884 548	1 229 422		1 589 982		
Brunei Darussalam	5 350	6 710			12 060		
Bulgaria		10 412	10 412				
Burkina Faso	2 966	926			3 892		
Burundi	1 304	237			1 541	2 203	
Cabo Verde	562	237			799		
Cambodia		926			926		
Cameroon	14 104	2 314			16 418		
Canada	(675 848)	675 848					
Central African Republic	722	237			959		
Chad	3 645	1 157			4 802	3 005	
Chile		92 319	92 319				
China		1 832 725	1 832 725				
Colombia	59 401	74 503	59 401		74 503		
Comoros	1 304	237			1 541		
Congo	1	1 388			1 388		(1)
Cook Islands	(239)	237	274	(276)			
Costa Rica		10 875	5 999		4 876		
Côte d'Ivoire	6 190	2 082			8 272		
Croatia		22 906	22 906				
Cuba	86 997	15 039	18 055		83 981		
Cyprus		9 949	9 949				
Czechia	(79 593)	79 593	78 204	(78 204)			
Democratic People's Republic of Korea	922	1 157			2 079		
Democratic Republic of Congo	5 656	1 851			7 507	832	

<i>Party</i>	<i>Arrears for 2010–2017 and advances as at 31 December 2017 (EUR)</i>	<i>Indicative contributions for 2018 (EUR)</i>	<i>Amounts paid in 2018 (EUR)</i>	<i>Advances paid in EUR for future years (EUR)</i>	<i>Outstanding contributions for 2010–2018 as at 16 November 2018 (EUR)</i>	<i>Outstanding contributions for 1996–2009 and advances paid in USD for future years as at 16 November 2018 (USD)</i>	<i>Accounting adjustments made in 2018^a</i>
Denmark		135 123	135 123				
Djibouti	1 304	237			1 541	158	
Dominica	1 304	237			1 541		
Dominican Republic	56 325	10 643			66 968		
Ecuador	37 419	15 502			52 921		
Egypt		35 169			35 169		
El Salvador	7 663	3 239	10 902				
Equatorial Guinea	11 894	2 314			14 208		
Eritrea	(237)	237					
Estonia		8 792	8 792				
Eswatini		463	463				
Ethiopia	1 845	2 314	4 159				
European Union		593 329	593 329				
Fiji	(694)	694					
Finland	(105 507)	105 507					
France		1 124 253	1 124 253				
Gabon	18 314	3 933	22 247				
Gambia	1 304	237			1 541		
Georgia		1 851	1 851				
Germany	(10)	1 478 257	1 478 247				
Ghana	(4 781)	3 702		(1 079)			
Greece	86 888	108 978			195 866		
Grenada	1 304	237	1 014		527		
Guatemala		6 479			6 479		
Guinea	1 548	463			2 011		
Guinea-Bissau	1 304	237			1 541	2 953	
Guyana	(463)	463				(6 514)	
Haiti	553	694			1 247		
Honduras	2 942	1 851	2 663		2 130		
Hungary	(37 251)	37 251					
Iceland	4 255	5 322	9 577				
India		170 524	170 524				
Indonesia		116 613			116 613		
Iran (Islamic Republic of)	191 264	108 978	86 888		213 354		
Iraq	36 313	29 847			66 160		
Ireland	(77 511)	77 511					
Israel		99 491			99 491		
Italy		867 195	867 195				

<i>Party</i>	<i>Arrears for 2010–2017 and advances as at 31 December 2017 (EUR)</i>	<i>Indicative contributions for 2018 (EUR)</i>	<i>Amounts paid in 2018 (EUR)</i>	<i>Advances paid in EUR for future years (EUR)</i>	<i>Outstanding contributions for 2010–2018 as at 16 November 2018 (EUR)</i>	<i>Outstanding contributions for 1996–2009 and advances paid in USD for future years as at 16 November 2018 (USD)</i>	<i>Accounting adjustments made in 2018^a</i>
Jamaica	(2 082)	2 082					
Japan		2 239 714	2 239 714				
Jordan		4 628	4 628				
Kazakhstan	(44 182)	44 193			11		
Kenya	3 321	4 165			7 486		
Kiribati	648	237	885				
Kuwait		65 942	65 942				
Kyrgyzstan		463	463				
Lao People's Democratic Republic	738	694			1 432		
Latvia		11 569	11 569				
Lebanon	44 544	10 643	18 140		37 047		
Lesotho	(89)	237	148			(309)	
Liberia	1 304	237			1 541	776	
Libya	168 875	28 922			197 797	66 351	
Liechtenstein		1 620	1 620				
Lithuania	(16 659)	16 659					
Luxembourg		14 808	14 808				
Madagascar	2 597	694			3 291		
Malawi	2 028	463			2 491		
Malaysia	48	74 503	74 480		71		
Maldives		463	463				
Mali	1 426	694			2 120		
Malta		3 702	3 702				
Marshall Islands		237			237		
Mauritania	2 146	463			2 609	2 570	
Mauritius	(2 777)	2 777					
Mexico		332 024	332 024				
Micronesia (Federated States of)	888	237			1 125		
Monaco	27	2 314	2 341				
Mongolia	5	1 157	1 147		10		(5)
Montenegro	(926)	926					
Morocco		12 494			12 494		
Mozambique	1 083	926	1 083		926		
Myanmar	15	2 314	2 314		15		
Namibia	1 845	2 314	1 845		2 314		
Nauru	304	237			541		
Nepal		1 388	2 752	(1 364)			
Netherlands	(342 898)	342 898					

<i>Party</i>	<i>Arrears for 2010–2017 and advances as at 31 December 2017 (EUR)</i>	<i>Indicative contributions for 2018 (EUR)</i>	<i>Amounts paid in 2018 (EUR)</i>	<i>Advances paid in EUR for future years (EUR)</i>	<i>Outstanding contributions for 2010–2018 as at 16 November 2018 (EUR)</i>	<i>Outstanding contributions for 1996–2009 and advances paid in USD for future years as at 16 November 2018 (USD)</i>	<i>Accounting adjustments made in 2018^a</i>
New Zealand	(62 009)	62 009					
Nicaragua	4 181	926			5 107	848	
Niger	2 539	463			3 002	1 088	
Nigeria	153 358	48 357			201 715	22 080	
Niue		237	237				
Norway		196 438	196 438				
Oman	41 663	26 145	32 292		35 516		
Pakistan	49 508	21 518	7 459		63 567		
Palau		237			237		
Panama		7 867	5 393		2 474		
Papua New Guinea	738	926	3 538	(1 874)			
Paraguay		3 239	3 239				
Peru	(155)	31 467			31 312		
Philippines		38 177	38 177				
Poland		194 587	194 587				
Portugal		90 699			90 699		
Qatar		62 240			62 240		
Republic of Korea	(117 774)	471 774	354 000				
Republic of Moldova		926	926				
Romania		42 573	42 573				
Russian Federation		714 487	714 487				
Rwanda	1 095	463			1 558		
Saint Kitts and Nevis		237	237				
Saint Lucia	449	237	189		426		(71)
Saint Vincent and the Grenadines	1 304	237			1 541	2 140	
Samoa	189	237	355		71		
San Marino		694	694				
Sao Tome and Principe	1 304	237			1 541	933	
Saudi Arabia	211 482	265 156	476 583		55		
Senegal	4 213	1 157			5 370		
Serbia		7 404	7 404				
Seychelles		237			237		
Sierra Leone	189	237			426		
Singapore	(103 425)	103 425					
Slovakia		37 020	73 394	(36 374)			

<i>Party</i>	<i>Arrears for 2010–2017 and advances as at 31 December 2017 (EUR)</i>	<i>Indicative contributions for 2018 (EUR)</i>	<i>Amounts paid in 2018 (EUR)</i>	<i>Advances paid in EUR for future years (EUR)</i>	<i>Outstanding contributions for 2010–2018 as at 16 November 2018 (EUR)</i>	<i>Outstanding contributions for 1996–2009 and advances paid in USD for future years as at 16 November 2018 (USD)</i>	<i>Accounting adjustments made in 2018^a</i>
Slovenia		19 436	19 436				
Solomon Islands	1 164	237			1 401		
Somalia	(237)	237					
South Africa	(84 221)	84 221					
South Sudan	2 248	694			2 942		
Spain		565 250	565 250				
Sri Lanka	12 084	7 173	7 173		12 084		
State of Palestine	(1 593)	1 620	1 591	(1 564)			
Sudan	12 703	2 314			15 017		
Suriname	3 609	1 388			4 997		
Sweden		221 195	221 195				
Switzerland		263 768	263 768				
Syrian Arab Republic	36 858	5 553			42 411	1 490	
Tajikistan		926			926		
Thailand	(67 330)	67 330					
The former Yugoslav Republic of Macedonia		1 620			1 620		
Timor-Leste	(694)	694				(1 377)	
Togo	189	237			426		
Tonga		237	237				
Trinidad and Tobago	3 433	7 867	11 452	(152)			
Tunisia		6 479			6 479		
Turkey		235 540	235 540				
Turkmenistan	19 026	6 016			25 042		
Tuvalu	(237)	237					
Uganda		2 082			2 082		
Ukraine		23 832	23 832				
United Arab Emirates	(6)	139 751	139 744		1		
United Kingdom of Great Britain and Northern Ireland	(1 032 628)	1 032 628					
United Republic of Tanzania	11 397	2 314			13 711	1 463	
United States of America		5 090 259	2 171 150		2 919 109		

<i>Party</i>	<i>Arrears for 2010–2017 and advances as at 31 December 2017 (EUR)</i>	<i>Indicative contributions for 2018 (EUR)</i>	<i>Amounts paid in 2018 (EUR)</i>	<i>Advances paid in EUR for future years (EUR)</i>	<i>Outstanding contributions for 2010–2018 as at 16 November 2018 (EUR)</i>	<i>Outstanding contributions for 1996–2009 and advances paid in USD for future years as at 16 November 2018 (USD)</i>	<i>Accounting adjustments made in 2018^a</i>
Uruguay	1 025	18 279			19 304		
Uzbekistan	60	5 322	5 372		10		
Vanuatu	(237)	237					
Venezuela (Bolivarian Republic of)	608 826	132 115			740 941		
Viet Nam		13 420			13 420		
Yemen	12 703	2 314			15 017	12 603	
Zambia	3 655	1 620			5 275		
Zimbabwe	3 683	926			4 609	7 018	
Total	633 694	23 733 153	16 904 993	(122 711)	7 584 488	120 311	(77)

Note: Figures in parentheses are credits.

^a For write-offs effected in 2018 in relation to small outstanding amounts.

Table 2

Trust Fund for the Core Budget of the UNFCCC (Convention): status of outstanding contributions for 1996–2009

(United States dollars)

<i>Party</i>	<i>Arrears for 1996–2009 and advances as at 31 December 2017</i>	<i>Amounts paid in 2018</i>	<i>Outstanding contributions as at 16 November 2018</i>	<i>Accounting adjustments made in 2018^a</i>
Algeria	(222)			
Benin	133	133		
Burundi	2 203		2 203	
Chad	3 005		3 005	
Comoros	30			(30)
Democratic Republic of the Congo	832		832	
Djibouti	158		158	
Dominica	3 005	3 005		
Dominican Republic	13 458	13 458		
Guinea-Bissau	2 953		2 953	
Guyana	(7 067)			
Lesotho				
Liberia	776		776	
Libya	66 351		66 351	
Mauritania	2 570		2 570	
Nicaragua	848		848	
Niger	1 088		1 088	
Nigeria	22 080		22 080	
Saint Vincent and the Grenadines	2 140		2 140	
Sao Tome and Principe	933		933	
Syrian Arab Republic	1 490		1 490	
Timor-Leste				

<i>Party</i>	<i>Arrears for 1996–2009 and advances as at 31 December 2017</i>	<i>Amounts paid in 2018</i>	<i>Outstanding contributions as at 16 November 2018</i>	<i>Accounting adjustments made in 2018^a</i>
United Republic of Tanzania	1 463		1 463	
Yemen	12 603		12 603	
Zimbabwe	7 018		7 018	
Total	137 848	16 596	128 511	(30)

Note: Figures in parentheses are credits.

^a For write-offs effected in 2018 in relation to small outstanding amounts.

Table 3

List of Parties according to their status of contributions to the Trust Fund for the Core Budget of the UNFCCC (Convention) as at 16 November 2018

(a) Parties that have paid contributions up to and including 2018

Albania	Andorra	Antigua and Barbuda	Armenia
Australia	Austria	Azerbaijan	Bahrain
Bangladesh	Barbados	Belarus	Belgium
Belize	Benin	Bhutan	Bosnia and Herzegovina
Botswana	Bulgaria	Canada	Chile
China	Cook Islands	Croatia	Cyprus
Czechia	Denmark	El Salvador	Eritrea
Estonia	Eswatini	Ethiopia	European Union
Fiji	Finland	France	Gabon
Georgia	Germany	Ghana	Guyana
Hungary	Iceland	India	Ireland
Italy	Jamaica	Japan	Jordan
Kazakhstan	Kiribati	Kuwait	Kyrgyzstan
Latvia	Lesotho	Liechtenstein	Lithuania
Luxembourg	Maldives	Malta	Mauritius
Mexico	Monaco	Mongolia	Montenegro
Myanmar	Nepal	Netherlands	New Zealand
Niue	Norway	Papua New Guinea	Paraguay
Philippines	Poland	Republic of Korea	Republic of Moldova
Romania	Russian Federation	Saint Kitts and Nevis	San Marino
Serbia	Singapore	Slovakia	Slovenia
Somalia	South Africa	Spain	State of Palestine
Sweden	Switzerland	Thailand	Timor-Leste
Tonga	Trinidad and Tobago	Turkey	Tuvalu
Ukraine	United Arab Emirates	United Kingdom of Great Britain and Northern Ireland	Uzbekistan
Vanuatu			

Total: 101 Parties

(b) Parties with outstanding contributions for 2018 (one year outstanding)

Algeria	Argentina	Bahamas	Cambodia
Colombia	Congo	Costa Rica	Egypt

Guatemala	Indonesia	Israel	Malaysia
Marshall Islands	Morocco	Mozambique	Namibia
Palau	Panama	Peru	Portugal
Qatar	Samoa	Saudi Arabia	Seychelles
Tajikistan	The former Yugoslav Republic of Macedonia	Tunisia	Uganda
United States of America	Viet Nam		

Total: 30 Parties

(c) Parties with outstanding contributions for 2017–2018 (two years outstanding)

Bolivia (Plurinational State of)	Brunei Darussalam	Democratic People's Republic of Korea	Greece
Haiti	Honduras	Kenya	Oman
Sierra Leone	Sri Lanka	Togo	Uruguay

Total: 12 Parties

(d) Parties with outstanding contributions for 2016–2018 (three years outstanding)

Angola	Brazil	Grenada	Iran (Islamic Republic of)
Iraq	Lao People's Democratic Republic	Nauru	Saint Lucia

Total: 8 Parties

(e) Parties with outstanding contributions for 2015–2018 (four years outstanding)

Afghanistan	Cabo Verde	Mali	Pakistan
Rwanda	Zambia		

Total: 6 Parties

(f) Parties with outstanding contributions for 2014–2018 (five years outstanding)

Central African Republic	Côte d'Ivoire	Ecuador	Lebanon
South Sudan	Suriname		

Total: 6 Parties

(g) Parties with outstanding contributions for 2013–2018 (six years outstanding)

Burkina Faso	Madagascar	Micronesia (Federated States of)	Senegal
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Turkmenistan

Total: 5 Parties

(h) Parties with outstanding contributions for 2012–2018 (seven years outstanding)

Cuba	Guinea
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Total: 2 Parties

(i) Parties with outstanding contributions for 2011–2018 (eight years outstanding)

Malawi	Solomon Islands	Venezuela (Bolivarian Republic of)
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Total: 3 Parties**(j) Parties with outstanding contributions for 2010–2018 (nine years outstanding)**

Cameroon	Comoros	Dominica	Dominican Republic
Equatorial Guinea	Gambia	Sudan	

Total: 7 Parties**(k) Parties with outstanding contributions for 2004–2018 (between 9 and 15 years outstanding)**

Democratic Republic of the Congo	Djibouti	Liberia	Libya
Nicaragua	Nigeria	Sao Tome and Principe	Syrian Arab Republic
United Republic of Tanzania	Zimbabwe		

Total: 10 Parties**(l) Parties with outstanding contributions for 1996–2018 (16 or more years outstanding)**

Burundi	Chad	Guinea-Bissau	Mauritania
Niger	Saint Vincent and the Grenadines	Yemen	

Total: 7 Parties

Note: For the purpose of this table, a Party is considered not to have a contribution outstanding for a particular year if the amount of the outstanding balance for that particular year is less than EUR 50. This applies to Afghanistan (for 2014), Kazakhstan (for 2018), Malawi (for 2010), Mongolia (for 2018), Myanmar (for 2018), United Arab Emirates (for 2018) and Uzbekistan (for 2018).

Table 4

Trust Fund for the Core Budget of the UNFCCC (Kyoto Protocol): status of contributions

Party	Arrears for 2010–2017 and advances as at 31 December 2017 (EUR)	Indicative contributions for 2018 (EUR)	Amounts paid in 2018 (EUR)	Advances paid for future years (EUR)	Outstanding contributions for 2010–2018 as at 16 November 2018 (EUR)		Accounting adjustments made in 2018 ^a
					Outstanding contributions for 2005–2009 and advances paid for future years as at 16 November 2018 (USD)		
Afghanistan	2 134	326			2 460		
Albania		435	435				
Algeria	(100)	8 758			8 658		
Angola	2 583	544			3 127		
Antigua and Barbuda		109	109				
Argentina	88 680	48 525			137 205		
Armenia		326	326				
Australia	(127 133)	127 133					
Austria		39 168	39 168				
Azerbaijan		3 264	3 264				

<i>Party</i>	<i>Arrears for 2010–2017 and advances as at 31 December 2017 (EUR)</i>	<i>Indicative contributions for 2018 (EUR)</i>	<i>Amounts paid in 2018 (EUR)</i>	<i>Advances paid for future years (EUR)</i>	<i>Outstanding contributions for 2010–2018 as at 16 November 2018 (EUR)</i>	<i>Outstanding contributions for 2005–2009 and advances paid for future years as at 16 November 2018 (USD)</i>	<i>Accounting adjustments made in 2018^a</i>
Bahamas		762			762		
Bahrain	23	2 394	2 417				
Bangladesh		544	544				
Barbados	(379)	381	374	(372)			
Belarus		3 046	3 046				
Belgium		48 144	48 144				
Belize	393	42	435				
Benin	2 282	163	2 445				
Bhutan	(42)	42	41	(41)			
Bolivia (Plurinational State of)	2 384	653	2 384		653		
Bosnia and Herzegovina		707	707				
Botswana	(722)	762			40		
Brazil	146 508	207 971	144 346		210 134		
Brunei Darussalam	2 883	1 578			4 461		
Bulgaria		2 448	2 448				
Burkina Faso	1 668	218			1 856		(30)
Burundi	672	42			714	489	
Cabo Verde	227	42			269		
Cambodia	5	218			218		(5)
Cameroon	8 448	544			8 992	503	
Central African Republic	298	42			340		
Chad	2 117	272			2 389		
Chile		21 706	21 706				
China		430 901	430 901				
Colombia	32 012	17 517			49 529		
Comoros	672	42			714		
Congo	1	326			326		(1)
Cook Islands	(42)	42					
Costa Rica	872	2 557	3 279		150		
Côte d'Ivoire	3 860	490			4 350		
Croatia		5 386	5 386				
Cuba	52 238	3 536	7 581		48 193		
Cyprus		2 339	2 339				
Czechia	(18 714)	18 714	18 387	(18 387)			
Democratic People's Republic of Korea	497	272			769		
Democratic Republic of the Congo	3 275	435			3 710	696	
Denmark		31 770	31 770				
Djibouti	672	42			714	158	

<i>Party</i>	<i>Arrears for 2010–2017 and advances as at 31 December 2017 (EUR)</i>	<i>Indicative contributions for 2018 (EUR)</i>	<i>Amounts paid in 2018 (EUR)</i>	<i>Advances paid for future years (EUR)</i>	<i>Outstanding contributions for 2010–2018 as at 16 November 2018 (EUR)</i>	<i>Outstanding contributions for 2005–2009 and advances paid for future years as at 16 November 2018 (USD)</i>	<i>Accounting adjustments made in 2018^a</i>
Dominica	672	42			714		
Dominican Republic	33 577	2 502			36 079		
Ecuador	21 601	3 645			25 246		
Egypt		8 269			8 269		
El Salvador	3 812	762	21		4 552		
Equatorial Guinea	6 829	544			7 373		
Eritrea	(42)	42					
Estonia		2 067	2 067				
Eswatini		109	109				
Ethiopia	994	544	1 521		17		
European Union		104 705	104 705				
Fiji	(139)	163			24		
Finland	(24 806)	24 806					
France		264 329	264 329				
Gabon	11 411	925	12 336				
Gambia	672	42			714		
Georgia		435	435				
Germany		347 561	347 561				
Ghana	(870)	870					
Greece	46 825	25 622			72 447		
Grenada	672	42	519		195		
Guatemala		1 523	1 523				
Guinea	996	109			1 105		
Guinea-Bissau	672	42			714	409	
Guyana	(109)	109					
Haiti	318	163			461		(20)
Honduras	763	435	736		462		
Hungary	(8 758)	8 758					
Iceland		1 251	1 251				
India	70	40 093	39 207		956		
Indonesia		27 418	27 418				
Iran (Islamic Republic of)	127 962	25 622	46 825		106 759		
Iraq	25 631	7 018			32 649		
Ireland	(18 224)	18 224					
Israel		23 392	23 392				
Italy		203 891	203 891				
Jamaica	(473)	490			17		
Japan		526 592	526 592				
Jordan		1 088	1 088				
Kazakhstan	(10 387)	10 390			3		
Kenya	1 807	979			2 769		(17)

<i>Party</i>	<i>Arrears for 2010–2017 and advances as at 31 December 2017 (EUR)</i>	<i>Indicative contributions for 2018 (EUR)</i>	<i>Amounts paid in 2018 (EUR)</i>	<i>Advances paid for future years (EUR)</i>	<i>Outstanding contributions for 2010–2018 as at 16 November 2018 (EUR)</i>	<i>Outstanding contributions for 2005–2009 and advances paid for future years as at 16 November 2018 (USD)</i>	<i>Accounting adjustments made in 2018^a</i>
Kiribati	298	42	325		15		
Kuwait		15 504	15 504				
Kyrgyzstan	12	109	121				
Lao People's Democratic Republic	397	163			560		
Latvia		2 720	2 720				
Lebanon	27 039	2 502	9 987		19 554		
Lesotho		42	42				
Liberia	672	42			714	489	
Libya	100 956	6 800			107 756	22 982	
Liechtenstein		381			381		
Lithuania	(3 917)	3 917					
Luxembourg		3 482	3 482				
Madagascar	1 520	163			1 602		(80)
Malawi	1 241	109			1 350		
Malaysia	111	17 517	17 517				(111)
Maldives		109	109				
Mali	982	163			1 145		
Malta		870	870				
Marshall Islands	8	42			42		(8)
Mauritania	1 241	109			1 350	440	
Mauritius	(653)	653					
Mexico		78 064	78 064				
Micronesia (Federated States of)	395	42			433		(4)
Monaco		544	544				
Mongolia	5	272	262		10		(5)
Montenegro	(218)	218					
Morocco		2 938			2 938		
Mozambique	795	218	795		218		
Myanmar	15	544	544		15		
Namibia	1 956	544	1 013		1 487		
Nauru	153	42			195		
Nepal	44	326	614	(288)			(44)
Netherlands	(80 621)	80 621					
New Zealand	(14 579)	14 579					
Nicaragua	2 481	218			2 699	885	
Niger	1 522	109			1 631	489	
Nigeria	88 715	11 370			100 085	16 721	
Niue	23	42	42		23		
Norway		46 186	46 186				
Oman		6 147			6 147		

<i>Party</i>	<i>Arrears for 2010–2017 and advances as at 31 December 2017 (EUR)</i>	<i>Indicative contributions for 2018 (EUR)</i>	<i>Amounts paid in 2018 (EUR)</i>	<i>Advances paid for future years (EUR)</i>	<i>Outstanding contributions for 2010–2018 as at 16 November 2018 (EUR)</i>	<i>Outstanding contributions for 2005–2009 and advances paid for future years as at 16 November 2018 (USD)</i>	<i>Accounting adjustments made in 2018^a</i>
Pakistan	29 020	5 059	5 652		28 427		
Palau	9	42			42		(9)
Panama	2 681	1 850	2 681		1 850		
Papua New Guinea	493	218	925	(214)			
Paraguay		762	762				
Peru		7 398			7 398		
Philippines		8 976	8 976				
Poland		45 750	45 750				
Portugal		21 325	21 325				
Qatar	88	14 634			14 634		(88)
Republic of Korea		110 922	110 922				
Republic of Moldova		218	218				
Romania		10 010	10 010				
Russian Federation		167 987	333 042	(165 055)			
Rwanda	615	109			700		(24)
Saint Kitts and Nevis	14	42	49		7		
Saint Lucia	227	42			195		(74)
Saint Vincent and the Grenadines	672	42			714	480	
Samoa	95	42	95		42		
San Marino		163	163				
Sao Tome and Principe	672	42			714	130	
Saudi Arabia	114 005	62 342	176 292		55		
Senegal	2 679	272			2 951		
Serbia		1 741	1 741				
Seychelles		42			42		
Sierra Leone	127	42			119		(50)
Singapore	(24 317)	24 317					
Slovakia		8 704	17 256	(8 552)			
Slovenia		4 570	4 570				
Solomon Islands	576	42			618		
Somalia	(42)	42					
South Africa	(19 802)	19 802					
Spain		132 899	132 899				
Sri Lanka	8 574	1 686	1 686		8 574		
Sudan	6 829	544			7 373		
Suriname	1 857	326			2 183		
Sweden		52 006	52 006				
Switzerland		62 016	62 016				
Syrian Arab Republic	21 905	1 306			23 211	4 490	
Tajikistan		218			218		

<i>Party</i>	<i>Arrears for 2010–2017 and advances as at 31 December 2017 (EUR)</i>	<i>Indicative contributions for 2018 (EUR)</i>	<i>Amounts paid in 2018 (EUR)</i>	<i>Advances paid for future years (EUR)</i>	<i>Outstanding contributions for 2010–2018 as at 16 November 2018 (EUR)</i>	<i>Outstanding contributions for 2005–2009 and advances paid for future years as at 16 November 2018 (USD)</i>	<i>Accounting adjustments made in 2018^a</i>
Thailand	(15 830)	15 830					
The former Yugoslav Republic of Macedonia	12	381			381		(12)
Timor-Leste	(86)	163	77				
Togo	92	42			119		(15)
Tonga	15	42	39		18		
Trinidad and Tobago	3 380	1 850	5 786	(556)			
Tunisia		1 523			1 523		
Turkey		55 379	55 379				
Turkmenistan	11 207	1 414			12 621		
Tuvalu	(25)	42			17		
Uganda	731	490			1 221		
Ukraine		5 603	5 603				
United Arab Emirates		32 858	32 857		1		
United Kingdom of Great Britain and Northern Ireland	(242 787)	242 787					
United Republic of Tanzania	6 640	544			7 184	2 117	
Uruguay		4 298			4 298		
Uzbekistan		1 251	1 241		10		
Vanuatu	(24)	42			18		
Venezuela (Bolivarian Republic of)	371 653	31 062			402 715		
Viet Nam		3 155			3 155		
Yemen	6 829	544			7 373	3 574	
Zambia	1 982	381			2 351		(12)
Zimbabwe	2 200	218			2 418		
Total	853 307	4 188 203	3 646 267	(193 465)	1 588 098	55 052	(624)

Note: Figures in parentheses are credits.

^a For write-offs effected in 2018 in relation to small outstanding amounts.

Table 5
Trust Fund for the Core Budget of the UNFCCC (Kyoto Protocol): status of outstanding contributions for 2005–2009

(United States dollars)

<i>Party</i>	<i>Arrears for 2005–2009 and advances as at 31 December 2017</i>	<i>Amounts paid in 2018</i>	<i>Outstanding contributions as at 16 November 2018</i>	<i>Accounting adjustments made in 2018^a</i>
Algeria	(120)			
Benin	576	576		
Burundi	489		489	
Cameroon	503		503	
Comoros	92			(92)

<i>Party</i>	<i>Arrears for 2005–2009 and advances as at 31 December 2017</i>	<i>Amounts paid in 2018</i>	<i>Outstanding contributions as at 16 November 2018</i>	<i>Accounting adjustments made in 2018^a</i>
Cuba	4 493	4 493		
Democratic Republic of the Congo	696		696	
Djibouti	158		158	
Dominica	474	474		
Dominican Republic	12 128	12 128		
Equatorial Guinea	23			(23)
Guinea-Bissau	409		409	
Guyana	(130)			
Liberia	489		489	
Libya	22 982		22 982	
Mauritania	440		440	
Nicaragua	885		885	
Niger	489		489	
Nigeria	16 721		16 721	
Saint Vincent and the Grenadines	480		480	
Sao Tome and Principe	130		130	
Syrian Arab Republic	4 490		4 490	
United Republic of Tanzania	2 117		2 117	
Yemen	3 574		3 574	
Total	72 588	17 671	55 052	(115)

Note: Figures in parentheses are credits.

^a For write-offs effected in 2018 in relation to small outstanding amounts.

Table 6

List of Parties according to their status of contributions to the Trust Fund for the Core Budget of the UNFCCC (Kyoto Protocol) as at 16 November 2018

(a) Parties that have paid contributions up to and including 2018

Albania	Antigua and Barbuda	Armenia	Australia
Austria	Azerbaijan	Bahrain	Bangladesh
Barbados	Belarus	Belgium	Belize
Benin	Bhutan	Bosnia and Herzegovina	Botswana
Bulgaria	Chile	China	Cook Islands
Croatia	Cyprus	Czechia	Denmark
Eritrea	Estonia	Eswatini	Ethiopia
European Union	Fiji	Finland	France
Gabon	Georgia	Germany	Ghana
Guatemala	Guyana	Hungary	Iceland
Indonesia	Ireland	Israel	Italy
Jamaica	Japan	Jordan	Kazakhstan
Kiribati	Kuwait	Kyrgyzstan	Latvia
Lesotho	Lithuania	Luxembourg	Malaysia
Maldives	Malta	Mauritius	Mexico
Monaco	Mongolia	Montenegro	Myanmar

Nepal	Netherlands	New Zealand	Niue
Norway	Papua New Guinea	Paraguay	Philippines
Poland	Portugal	Republic of Korea	Republic of Moldova
Romania	Russian Federation	Saint Kitts and Nevis	San Marino
Serbia	Singapore	Slovakia	Slovenia
Somalia	South Africa	Spain	Sweden
Switzerland	Thailand	Timor-Leste	Tonga
Trinidad and Tobago	Turkey	Tuvalu	Ukraine
United Arab Emirates	United Kingdom of Great Britain and Northern Ireland	Uzbekistan	Vanuatu

Total: 100 Parties

(b) Parties with outstanding contributions for 2018 (one year outstanding)

Algeria	Bahamas	Bolivia (Plurinational State of)	Cambodia
Congo	Costa Rica	Egypt	Honduras
India	Liechtenstein	Marshall Islands	Morocco
Mozambique	Oman	Palau	Panama
Peru	Qatar	Samoa	Saudi Arabia
Seychelles	Tajikistan	The former Yugoslav Republic of Macedonia	Tunisia
Uruguay	Viet Nam		

Total: 26 Parties

(c) Parties with outstanding contributions for 2017–2018 (two years outstanding)

Argentina	Brazil	Brunei Darussalam	Colombia
Democratic People's Republic of Korea	Greece	Haiti	Kenya
Namibia	Sierra Leone	Togo	Uganda

Total: 12 Parties

(d) Parties with outstanding contributions for 2016–2018 (three years outstanding)

Grenada	Iran (Islamic Republic of)	Iraq	Lao People's Democratic Republic
Nauru	Saint Lucia		

Total: 6 Parties

(e) Parties with outstanding contributions for 2015–2018 (four years outstanding)

Angola	Cabo Verde	El Salvador	Mali
Pakistan	Rwanda	Sri Lanka	Zambia

Total: 8 Parties

(f) Parties with outstanding contributions for 2014–2018 (five years outstanding)

Afghanistan	Central African Republic	Côte d'Ivoire	Ecuador
Lebanon	Suriname		

Total: 6 Parties

(g) Parties with outstanding contributions for 2013–2018 (six years outstanding)

Burkina Faso	Madagascar	Micronesia (Federated States of)	Senegal
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Total: 4 Parties

(h) Parties with outstanding contributions for 2012–2018 (seven years outstanding)

Turkmenistan

Total: 1 Party

(i) Parties with outstanding contributions for 2011–2018 (eight years outstanding)

Cuba	Guinea	Solomon Islands
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Total: 3 Parties

(j) Parties with outstanding contributions for 2010–2018 (nine years outstanding)

Chad	Comoros	Dominica	Dominican Republic
Equatorial Guinea	Gambia	Malawi	Sudan
Venezuela (Bolivarian Republic of)	Zimbabwe		

Total: 10 Parties

(k) Parties with outstanding contributions for 2005–2018 (between 10 and 13 years outstanding)

Burundi	Cameroon	Democratic Republic of the Congo	Djibouti
Guinea-Bissau	Liberia	Libya	Mauritania
Nicaragua	Niger	Nigeria	Saint Vincent and the Grenadines
Sao Tome and Principe	Syrian Arab Republic	United Republic of Tanzania	Yemen

Total: 16 Parties

Note: For the purpose of this table, a Party is considered not to have a contribution outstanding for a particular year if the amount of the outstanding balance for that particular year is less than EUR 50. This applies to Botswana, Ethiopia, Fiji, Jamaica, Kazakhstan, Kiribati, Mongolia, Myanmar, Niue, Saint Kitts and Nevis, Tonga, Tuvalu, United Arab Emirates, Uzbekistan and Vanuatu (all for 2018).

Table 7
Trust Fund for the International Transaction Log: status of fees
 (Euros)

<i>Party</i>	<i>Advances as at 31 December 2017</i>	<i>Indicative fees for 2018</i>	<i>Amounts paid in 2018</i>	<i>Amounts received in advance for future years</i>	<i>Outstanding fees as at 16 November 2018</i>
Australia		39 472	39 472		
Austria		22 055	22 055		
Belgium		27 410	27 410		
Bulgaria		500	500		
Croatia		1 095	1 095		
Cyprus		852	852		
Czechia	(6 991)	6 991	6 991	(6 991)	
Denmark	(18 377)	18 377			
Estonia		392	392		
European Union		37 295	37 295		
Finland		14 023	14 023		
France		148 194	148 194		
Germany		213 266	213 266		
Greece	(35 011)	14 794		(20 217)	
Hungary	(6 072)	6 072			
Iceland		10 237	10 237		
Ireland	(11 075)	11 075			
Italy		126 274	126 274		
Japan		207 531	207 531		
Latvia		446	446		
Liechtenstein	(2 610)	2 610			
Lithuania	(771)	771			
Luxembourg		2 123	2 123		
Malta		297			297
Monaco		2 515	2 515		
Netherlands	(46 572)	46 572			
New Zealand	(13 347)	13 347			
Norway		32 211			32 211
Poland	(12 441)	12 441			
Portugal	(13 103)	13 103	13 103	(13 103)	
Romania		1 731	1 731		
Slovakia		1 569	1 569	(1 569)	
Slovenia	(2 380)	2 380			
Spain		73 779	73 779		
Sweden	(26 626)	26 626			
Switzerland	(38 337)	38 337	38 337	(38 337)	
Ukraine		10 345			10 345
United Kingdom of Great Britain and Northern Ireland	(165 152)	165 152			
Total	(398 865)	1 352 260	989 190	(80 217)	42 853

Note: Figures in parentheses are credits.

Table 8
**Trust Fund for Supplementary Activities: contributions and joint implementation fees
received in 2018 as at 16 November 2018**

(United States dollars)

<i>Party/donor</i>	<i>Total</i>
2° Investing Initiative	5 351
80edays	6 173
Australia	132 903
Austria	28 935
Belgium	57 667
Bloomberg Philanthropies	4 500 000
BNP Paribas	102 737
Bulgaria	2 342
Canada	343 725
Children's Investment Fund Foundation	199 716
European Commission	2 617 568
Finland	48 309
Germany	4 113 191
Iberdrola	59 737
Ireland	585 480
Italy	1 257 460
Japan	1 806 459
Microsoft Corporation	47 790
Netherlands	82 462
New Zealand	292 383
Norway	123 260
Plant-for-the-Planet Foundation	14 241
Republic of Korea	201 863
Rockefeller Foundation	650 000
Saudi Arabia	395 884
Scotland	464 919
Slovakia	23 419
Spain	59 737
Stantec Inc.	37 037
Sweden	3 063 862
Switzerland	407 861
Turkey	19 913
United Kingdom of Great Britain and Northern Ireland	1 087 459
United Nations Office for Project Services	20 467
World Bank	54 869
World Business Council for Sustainable Development	8 696
Joint implementation determination fees	–
Joint implementation verification fees	–
Joint implementation Track 1 fees	–
Total	22 923 875

Table 9

Trust Fund for Participation in the UNFCCC Process: contributions received in 2018 as at 16 November 2018

(United States dollars)

<i>Party/donor</i>	<i>Total</i>
European Commission	997 669
Finland	60 386
Germany	845 411
Italy	1 207 729
Luxembourg	47 170
Netherlands	58 962
New Zealand	70 000
Switzerland	51 125
United Kingdom of Great Britain and Northern Ireland	250 000
Total	3 588 452

Table 10

Trust Fund for the Clean Development Mechanism: status of fee-based income in 2018 as at 16 November 2018

(United States dollars)

<i>Fee type</i>	<i>Total</i>
Clean development mechanism accreditation fees	119 923
Clean development mechanism accreditation process related fees	144 381
Clean development mechanism methodology fees	–
Clean development mechanism project registration fees	109 489
Clean development mechanism share of proceeds	9 885 955
Reimbursement for cancellation of certified emission reduction units	66 941
Total	10 326 689