

**DRAFT TEXT**  
**on**  
**CMP 20 agenda item 11**  
**Administrative, financial and institutional matters**  
**Version 21/11/2025 11:00**

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**[Proposal by the facilitator under the guidance of the  
Presidency**

**Draft decision -/CMP.20**

**Budget for the international transaction log**

*The Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol,  
Recalling Article 13, paragraph 5, of the Kyoto Protocol,*

1. *Notes* that, in accordance with decision -/CMP.20,<sup>1</sup> the international transaction log will cease operations on 31 March 2026;
2. *Also notes* that no international transaction log user fee payments are outstanding for the biennium 2024–2025 or for previous bienniums;
3. *Approves* a budget for the international transaction log of EUR 615,000 for the period 1 January 2026 to 30 September 2026 for the purposes of both phasing down the operation of the international transaction log until its closure on 31 March 2026 and ensuring the orderly retirement of the international transaction log infrastructure and the methodical long-term archiving of its records;
4. *Authorizes* the Executive Secretary to draw up to EUR 615,000 from unspent balances of the trust fund for the international transaction log from budget bienniums prior to 2024–2025 to cover the budget for the international transaction log referred to in paragraph 3 above;
5. *Requests* the secretariat to settle all obligations and liabilities relating to the international transaction log, including liabilities for long-term employee benefits, and to close the trust fund for the international transaction log as soon as possible after 30 September 2026 and by no later than 30 September 2027;
6. *Authorizes* the Executive Secretary to transfer, on an exceptional basis, an amount of USD 1.5 million from the trust fund for the international transaction log to the trust fund for supplementary activities to support Article 6 of the Paris Agreement.
7. *Also, authorizes* the Executive Secretary to transfer, on an exceptional basis, an amount of USD 0.5 million from the trust fund for the international transaction log to the trust fund for supplementary activities not covered in paragraph 6 above.
8. *Decides* to authorize the transfer of any remaining unspent balances of the trust fund for the international transaction log, following completion of the actions referred to in paragraph 5 above, to the trust fund for supplementary activities;
9. *Requests* the secretariat to report on the actions undertaken to close the trust fund for the international transaction log referred to in paragraphs 5–8 above in its budget performance reports for 2026 and 2027.]

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<sup>1</sup> Draft decision entitled “Guidance relating to registry systems under Article 7, paragraph 4, of the Kyoto Protocol” proposed under agenda item 7 of the Subsidiary Body for Implementation at its sixty-third session.