

## DRAFT TEXT

on

### SBI 63 agenda item 21 Administrative, financial and institutional matters

Version 13/11/2025 22:00

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## **Administrative, financial and institutional matters**

### **Draft conclusions proposed by the Chair**

### **Recommendation of the Subsidiary Body for Implementation**

The Subsidiary Body for Implementation, at its sixty-third session, recommended the following draft decision for consideration and adoption by the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol at its twentieth session:

### **Draft decision -/CMP.20**

### **Budget for the international transaction log**

*The Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol,  
Recalling Article 13, paragraph 5, of the Kyoto Protocol,*

1. *Notes* that, in accordance with decision -/CMP.20,<sup>1</sup> the international transaction log will cease operations on 31 March 2026;
2. *Also notes* that no international transaction log user fee payments are outstanding for the biennium 2024–2025 or for previous bienniums;
3. *Approves* a budget for the international transaction log of EUR 615,000 for the period 1 January 2026 to 30 September 2026 for the purposes of both phasing down the operation of the international transaction log until its closure on 31 March 2026 and ensuring the orderly retirement of the international transaction log infrastructure and the methodical long-term archiving of its records;
4. *Authorizes* the Executive Secretary to draw up to EUR 615,000 from unspent balances of the trust fund for the international transaction log from budget bienniums prior to 2024–2025 to cover the budget for the international transaction log referred to in paragraph 3 above;
5. *Requests* the secretariat to settle all obligations and liabilities relating to the international transaction log, including liabilities for long-term employee benefits, and to close the trust fund for the international transaction log as soon as possible after 30 September 2026 and by no later than 30 September 2027;
6. *Decides* to authorize the transfer of any remaining unspent balances of the trust fund for the international transaction log, following completion of the actions referred to in paragraph 5 above, to the trust fund for supplementary activities to support the [further development of the infrastructure established under Article 6, paragraph 2, of the Paris Agreement][global goal on adaptation and response measures][global goal on adaptation][response measures];

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<sup>1</sup> Draft decision entitled “Guidance relating to registry systems under Article 7, paragraph 4, of the Kyoto Protocol” proposed under agenda item 7 of the Subsidiary Body for Implementation at its sixty-third session.

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7. *Requests* the secretariat to report on the actions undertaken to close the trust fund for the international transaction log referred to in paragraphs 5–6 above in its budget performance reports for 2026 and 2027.

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