

Informal note by the Facilitator

During the informal consultations on the programme budget for the biennium 2022-2023 held on 1, 5, 7 and 9 June, Parties exchanged views on the proposed budget for the international transaction log (ITL) and sought clarifications from the secretariat in writing.

The budget proposal contained in this informal note has been prepared by the facilitator of the informal consultations on this agenda item under his own responsibility based on the views expressed by Parties. This proposal is not exhaustive, has no formal status and should not be considered as final in any way. It is intended to assist Parties in advancing discussions on this matter and do not prejudice further work or prevent Parties from expressing their views at any time.

This informal note on the ITL budget reflects the views expressed by Parties to consider the budget proposal for 2022–2023 prepared by the secretariat. It summarizes the detailed proposal contained in document [FCCC/SBI/2021/4/Add.2](#).

Proposed budget for the international transaction log for the biennium 2022–2023

(Euros)

<i>Object of expenditure</i>	<i>Approved budget</i>	<i>Proposed budget</i>
	<i>2020–2021</i>	<i>2022–2023</i>
Staff costs	1 538 800	1 309 480
Consultants	99 666	45 000
Travel of staff	30 000	24 072
Experts and expert groups	–	–
Training	20 000	16 000
General operating expenses	2 205 017	1 847 911
Contributions to common services	208 000	194 048
Subtotal	4 101 483	3 436 511
Programme support costs	533 193	446 746
Adjustment to working capital reserve	(23 901)	(31 309)
Total (budget)	4 610 775	3 851 948
Credit from unspent balances	2 500 000	2 500 000
Contributions from Parties	2 110 775	1 351 948
Total	4 610 775	3 851 948

Note: Figures in brackets indicate negative values.