

Needs-Based Finance Validation and Training Workshop for Pacific Islands Concept and Draft Programme

9 – 11 of December 2024, Fiji

Time	Description	Interventions
Day 1		
8:30-9:00	Registration	
09:00 - 09:30	Opening Session Welcome remarks and introductions by host country and PIF Secretariat representatives, followed by an overview by workshop facilitator of the main objectives of the workshop and agenda.	Moderator: Karlos Lee Moresi, Pacific Islands Forum Secretariat Host Country representative Zarak Kahn, Director of Programme & Initiatives Pacific Islands Forum Secretariat Pieter van Sloten, Senior Advisor on the Pacific, Government of The Netherlands Widya Sadnovic, Director for European Affairs I, Ministry of Foreign Affairs of Indonesia
09:30 – 09:40	Group photo	
09:40 - 11:00	Session 2: Presentation and endorsement of the Technical Assessment	Moderator:

	<p>of Climate Finance Flows and Needs and the Climate Finance Access and Mobilization Strategy</p> <p>This session will provide an overview of the Technical Assessment of Climate Finance Flows and Needs and the Climate Finance Access and Mobilization Strategy and seek feedback from country representatives. A presentation of both outputs will be provided. The floor will then be open for country representatives to provide any final comments, with support staff capturing key points and recommendations. The session will conclude with the amendment and final endorsement of both outputs, and the agreement for its recommendation at the highest political level.</p>	<p>Ameil Harikishun, CDKN</p> <p>Karlos Lee Moresi, Pacific Islands Forum Secretariat</p> <p>Grant Kirkman, UNFCCC</p>
11:00 - 11:15	Break	
11:15 – 13:00	<p>Session 3: Climate Finance overview: providers, instruments, and channels & existing regional programmes and portfolios</p> <p>This session will provide an overview of the project development processes of different climate finance institutions; highlighting the roles, requirements, and key players for each phase of the process. The accreditation of implementing entities will be covered; including how projects are originated, developed, financed, and implemented. In addition, there will be an overview of climate finance instruments—such as loans, grants, equity, and bonds—and how to blend public and private finance to maximize impact. Participants will gain insight into financial tools and strategies to enhance climate finance initiatives.</p> <p>A moderated discussion will assist in identifying pertinent, existing</p>	<p>Moderator: Ameil Harikishun, CDKN</p> <p>Daniel Farchy, GCF Qian Chen, GCF</p> <p>Fillippo Berardi, GEF</p> <p>Boby Wahyu Hernawan, Ministry of Finance of Indonesia</p> <p>Perspective from accredited entities: SPREP portfolio in the region</p>

	regional and national initiatives, ideas and pipelines that need to be considered in Session 4, during which countries will prioritise which regional programme ideas will be further developed during the working sessions of the workshop.	SPC work on financing in the region Sample NDC financing/investment strategy Q & A and plenary discussion
13:00 – 14:00	Lunch Break	
14:00 – 15:30	<p>Session 4: Regional priorities and identifying programmes for further development</p> <p>This interactive session and exercise will discuss the information on the technical assessment and PIFs Regional Programmatic Approach, with the aim of identifying 3 – 5 regional programme ideas that can be further developed through the series of sessions on project development. Existing regional initiatives and programme portfolios/priorities will also be considered in the prioritisation of regional programmes. Each country will be given an opportunity to speak to their national priorities and existing climate finance projects/programmes; both those already funded as well as those in their respective national pipelines and under development.</p> <p><i>*Regional programme ideas identified in this session will be expanded on and further developed in the succeeding sessions through interactive discussions and breakout groups.</i></p>	<p>Moderator: Ameil Harikishun, CDKN</p> <p>Karlos Lee Moresi, Pacific Islands Forum Secretariat</p> <p>Country representatives from Cook Islands, Federated States of Micronesia, Fiji, Kiribati, Nauru, Niue, Palau, Papua New Guinea, Republic of Marshall Islands, Samoa, Solomon Islands, Tonga, Tuvalu, Vanuatu</p>
15:30 - 15:45	Break	
15:45 – 16:45	Working Session - Deciding on the ‘programme teams’	

	<p>This session will discuss and finalize the composition of ‘programme teams’ for the prioritized regional programme ideas and initiate discussions on their development. It will begin with a brief tutorial on using the Miro Board for collaborative work. Each country delegation will review the prioritized regional programme, from Session 4, and determine who from their group is best suited to contribute to each programme's development, aiming to ensure that each programme team includes representatives from as many countries as possible.</p> <p>If time allows, participants will break out into their programme teams based on the respective priority regional programmes, gathering at their designated breakout tables. Team members will introduce themselves, discuss their backgrounds, expertise (etc). The programme teams will engage in initial discussions about the regional programmes they will be developing; starting with perspectives on how the high-level regional programme idea relates to their national context, priorities, existing project/programme pipelines (etc).</p>	<p>Moderator: Ameil Harikishun, CDKN</p> <p>Country representatives from Cook Islands, Federated States of Micronesia, Fiji, Kiribati, Nauru, Niue, Palau, Papua New Guinea, Republic of Marshall Islands, Samoa, Solomon Islands, Tonga, Tuvalu, Vanuatu</p>
Special Event – Pacific Islands -Indonesia- Netherlands Network (PINN) Introduction		
17.00 to 19.00	<p>PINN Presentation on the Coalition of Finance Ministries on Climate Change</p> <p>PINN introduction and kick-off. In this session, Indonesia and the Netherlands as co-chairs of The Coalition of Finance Ministers on Climate Change, will elucidate the work and collaboration of the Coalition and support in the Pacific Region.</p>	<p>Government of The Netherlands</p> <p>Government of Indonesia</p> <p>PIF Secretariat</p>

	<i>To be followed by Cocktail reception, hosted by Indonesia, and networking</i>	
Day 2		
09:00 – 9:10	Recap of day 1 and overview of day 2	Karlos Lee Moresi, Pacific Islands Forum Secretariat Ameil Harikishun, CDKN
9:10-10:00	<p>Session 5: Establishing the regional & climate rationale</p> <p>This session will elucidate the concept of a climate rationale, a crucial component of developing a project/programme seeking to access climate finance. The climate funds will begin the session with brief interventions on how they approach climate rationales, climate impact potential (etc). In addition, the idea of a regional rationale will be introduced; to clarify the need for regional programmes to be coherent and cohesive in how they address regional priorities. Thereafter, there will be an interactive plenary discussion and time for Q&A, in which participants can share their experiences and learnings with regards to the topic.</p> <p>If time allows, participants will break out into their programme teams and begin fleshing out a high-level and succinct articulation of the climate rationale for their programme idea. This will be continued during the working sessions.</p>	<p>Moderator: Ameil Harikishun, CDKN</p> <p>Daniel Farchy, GCF Qian Chen, GCF</p> <p>Fillippo Berardi, GEF</p> <p>Alyssa Gomes, AF <i>*Including over of AF from Session 3, Day 1</i></p> <p>Valerie Herzog, OPEC Fund</p> <p>Boby Wahyu Hernawan, Ministry of Finance of Indonesia</p> <p>Q & A</p>
10:00-11:00	Session 6: Understanding programme design and introducing the Theory	Moderator:

	<p>of Change approach</p> <p>This session will introduce the Theory of Change (ToC) approach and provide insights into its application by various funds, and usefulness in project development, implementation, and monitoring and evaluation (M&E). Participants will gain a comprehensive understanding of how the ToC approach is utilized to ensure effective project/programme outcomes and impacts. It serves as a crucial foundation for the subsequent working sessions in the programme, where participants will develop a high-level draft ToC for their potential regional programme ideas.</p> <p><i>*This session will also touch base on the proposed Regional Programmatic Approach work done earlier in 2024</i></p>	<p>Ameil Harikishun, CDKN</p> <p>Daniel Farchy, GCF Qian Chen, GCF</p> <p>Fillippo Berardi, GEF</p> <p>Alyssa Gomes, AF</p> <p>Boby Wahyu Hernawan, Ministry of Finance of Indonesia</p> <p>Q & A</p>
11:00 - 11:15	Break	
11:15 - 12:30	<p>Working Session - climate & regional rationale refinement; ToC impact statement/s</p> <p>The breakout working session will involve in-depth discussion and refinement of the climate and regional rationale, as well as the background and context for the potential regional programme ideas. Additionally, the programme teams will focus on articulating the desired impact that the regional programme aims to achieve. This session will provide a collaborative environment for teams to enhance the clarity and coherence of their programme ideas, ensuring they effectively address the identified climate challenges and objectives. Programme teams will work at breakout tables to continue completing their respective Miro</p>	<p>Country representatives from Cook Islands, Federated States of Micronesia, Fiji, Kiribati, Nauru, Niue, Palau, Papua New Guinea, Republic of Marshall Islands, Samoa, Solomon Islands, Tonga, Tuvalu, Vanuatu</p>

	<p>Boards, calling over resources persons for inputs and further discussion as needed.</p> <p>By the end of this working session, programme teams should aim to have completed the high-level climate and regional rationale inputs, and the ToC impact statement/s (on MiroBoard).</p>	
12:30 - 13:30	Lunch Break	
13:30 - 14:30	<p>Session 7: Gender Equality and Social Inclusion (GESI), Environmental and Social Safeguards (ESS) and risk management</p> <p>This session will focus on integrating gender and social considerations into the design of project proposals, emphasizing the importance of multi-stakeholder consultation processes for developing fit-for-purpose and inclusive programmes. Additionally, the session will identify and discuss various project risks, along with strategies for their mitigation and management. A key aspect of this discussion will be the implementation of environmental and social safeguards to minimize and prevent potential negative impacts on the environment and communities; including the respective climate funds' policies in this regard.</p>	<p>Moderator: Ameil Harikishun, CDKN</p> <p>Daniel Farchy, GCF Qian Chen, GCF</p> <p>Fillippo Berardi, GEF</p> <p>Alyssa Gomes, AF</p> <p>Indah Nuria Savitri, Ministry of Foreign Affairs of Indonesia</p> <p>Valerie Herzog, OPEC Fund</p> <p>Q & A</p>
14:30 – 15:00	<p>Working session - Theory of Change development</p> <p>Programme teams will continue working in breakout groups, contributing</p>	<p>Country representatives from Cook Islands, Federated States of Micronesia, Fiji, Kiribati, Nauru, Niue, Palau, Papua New Guinea,</p>

	to the respective programme Miro Boards. Programme teams should aim to start finalizing the draft ToC for their regional programme idea. The draft will outline the inputs, activities, outputs, outcomes, and impacts; which we will use to populate a high-level concept note template.	Republic of Marshall Islands, Samoa, Solomon Islands, Tonga, Tuvalu, Vanuatu
15:00-15:15	Break	
15:15 – 16:15	<p>Working Session – ToC development continuation and introduction to concept note template</p> <p>Participants will continue refining the respective draft ToCs for their programme idea. In addition, participants will be walked through a simple concept note and powerpoint slide template to be completed, with the intention of presenting these programme concepts in Session 9. If time allows, programme teams can begin transferring information from their MiroBoards to the concept note template.</p>	<p>Country representatives from Cook Islands, Federated States of Micronesia, Fiji, Kiribati, Nauru, Niue, Palau, Papua New Guinea, Republic of Marshall Islands, Samoa, Solomon Islands, Tonga, Tuvalu, Vanuatu</p> <p>Trainers as floating support for teams</p>
16:15 – 17:00	<p>Session 8: Understanding appraisal processes and investment criteria: Determining project bankability/viability/feasibility</p> <p>This session will explain the concepts of project bankability, viability, and financial feasibility, providing insights into how multilateral climate funds assess the viability of projects and programmes. Additionally, the session will highlight the differences in how respective funds appraise projects and programmes, focusing on their investment decision-making processes and criteria for approval.</p>	<p>Moderator: Ameil Harikishun, CDKN</p> <p>Daniel Farchy, GCF</p> <p>Qian Chen, GCF</p> <p>Fillippo Berardi, GEF</p> <p>Alyssa Gomes, AF</p>

		Malak Draz, OPEC Fund
		Q & A

Day 3		
9:00 - 9:15	Recap of day 2 and overview of day 3	
09:15 – 10:00	<p>Session 9: Importance of Monitoring and Evaluation (M&E)</p> <p>This session will highlight the Monitoring and Evaluation (M&E) requirements of the multilateral climate funds. Participants will gain an understanding of the essential components of M&E and results-based management approaches.</p>	<p>Moderator: Ameil Harikishun, CDKN</p> <p>Daniel Farchy, GCF</p> <p>Qian Chen, GCF</p> <p>Fillippo Berardi, GEF</p> <p>Alyssa Gomes, AF</p> <p>Q & A</p>
10:00 – 12:00	Working session – Concept note template completion and ppt finalisation	Country representatives from Cook Islands, Federated States of Micronesia, Fiji, Kiribati, Nauru, Niue, Palau, Papua New Guinea,

	<p>In this session, participants will finalise their programme idea concept note template. Programme teams will finalise a 5–7-minute presentation of their programme idea (ppt template will be provided), which will be presented to plenary in Session 10.</p> <p><i>* Teams to email moderator the ppt presentations before breaking for lunch – ameil@southsouthnorth.org</i></p>	<p>Republic of Marshall Islands, Samoa, Solomon Islands, Tonga, Tuvalu, Vanuatu</p> <p>Trainers as floating support for teams</p>
12:00 - 13:00	Lunch Break	
13:00- 15:00	<p>Session 10: Project concept presentations</p> <p>During this session, one or two people from each programme team will have an opportunity to present the programme idea they have developed during the workshop. The partners will provide feedback and discuss next steps.</p>	<p>Country representatives from Cook Islands, Federated States of Micronesia, Fiji, Kiribati, Nauru, Niue, Palau, Papua New Guinea, Republic of Marshall Islands, Samoa, Solomon Islands, Tonga, Tuvalu, Vanuatu</p>
15:00 - 15:15	Break	
15:15-16:15	<p>Session 11: Workshop outcome document & next steps</p>	<p>PIFs Secretariat</p> <p>Country representatives from Cook Islands, Federated States of Micronesia, Fiji, Kiribati, Nauru, Niue, Palau, Papua New Guinea, Republic of Marshall Islands, Samoa, Solomon Islands, Tonga, Tuvalu, Vanuatu</p>
16:15 - 17:00	<p>Reflections & Closing Remarks</p> <p>This session will include reflections on the workshop, next steps, feedback and evaluation.</p>	<p>Karlos Lee Moresi, PIFs Secretariat, Host country representative</p> <p>Pieter van Sloten, Senior Advisor on the</p>

	<p>Closing remarks from organizers and host country to be provided.</p>	<p>Pacific, Government of The Netherlands</p> <p>Mr. Widya Sadnovic, Director for European Affairs, Ministry of Finance on Indonesia</p> <p>Grant Kirkman, UNFCCC Representative</p>
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