Online workshop series on BTRs

"Reporting information on support needed and received in BTRs"

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Housekeeping rules





Microphones muted

Participants are kindly asked to keep the microphone muted unless given the floor to speak.



Use of cameras

The moderator and speakers will use a camera. Participants are not required to use cameras.



Giving the floor

The moderator will give the floor to participants, based on the lineup.



Using the chat function

Participants can use chat function to ask questions, contact moderator or other participants.



Asking for the floor

to join discussions and to raise questions, participants are kindly asked to ask for the floor by raising hand function.



Objectives and approach



- ➤ Biennial transparency reports (BTRs) due by 31 December 2024, LDCs and SIDS may submit at their discretion
- Findings from the latest <u>capacity-building needs assessment (CBNA) report</u> of the CGE
- Facilitate preparation of BTRs by developing country Parties, in particular to equip the participants with the knowledge and skills for reporting information on support needed and received
- > Schedule and approach:

Asia and Pacific region
2 and 4 July, 09:00 CEST
(3 July – individual work)

Africa and Eastern Europe regions

2 and 4 July, 13:00 CEST (3 July – individual work)

Latin America and Caribbeans region

3 and 5 July, 17:00 CEST (4 July – individual work)

Day 1: online workshop (2.5 hours)

Day 2: individual (offline) homework

Day 3: online workshop (2 hours)



Programme



Day 1 (2.5 hours)

Scene setting presentation

Overview of the ETF and key provisions related to BTRs

Technical presentations

- Key provisions on reporting support needed and received
- ☐ Introduction of the MPGs tool, with a focus on the support needed and received chapter
- ☐ Introduction of the common tabular formats (CTFs) for reporting on support needed and received

Case examples

 Completing the CTFs for reporting information on support needed and received

Introduction of the hands-on exercises

- Support received: example of CTF for support received, using the OECD DAC database
- ☐ Support needed: example of CTF for support needed, using the information in their national reports

Day 2 (homework)

Individual offline work on hands-on exercises

□ Participants work on the hands-on exercises, identify key challenges and gaps; prepare questions or comments related to the BTR Chapter V on support needed and received, in the context of hands-on exercises

Day 3 (2 hours)

Report-back session on the individual hands-on exercise

Participants will be invited to report back on their experience and provide reflection on the hands-on exercises, share their questions and identified challenges and gaps related to preparation of the respective BTR chapter V on support needed and received.

Moderated Q&A session



Scene setting:

Overview of the ETF and outline of the BTR





Transparency arrangements under the Paris Agreement





 Established the enhanced transparency framework for <u>action</u> and <u>support</u>

Decision 18/CMA.1

- ✓ <u>MPGs</u> modalities, procedures and guidelines for the transparency framework for action and support
- ✓ Review of the MPGs no later than 2028

Decision 5/CMA.3

- ✓ Common tabular formats (CTFs)
- ✓ Common reporting tables (CRTs)
- **✓** Outlines BTR, NID, TER report, Trainings for reviewers

Builds on MRV under Convention

Different starting points

Flexibility

Continuous improvement

Support

Architecture of the ETF



Reporting

Biennial Transparency Report

- I. GHG inventory (all shall)
- II. Progress in NDCs (all shall)
- III. Adaptation (all should)
- IV. Support provided & mobilized (developed shall; other should)
- V. Support needed & received (developing should)

Review

Technical Expert Review (TER)

- I. Consistency of information reported
- Consideration of progress with and achievement of NDC
- III. Support provided (developed shall, and other Parties at their discretion)
- IV. Identification of improvements
- V. Identification of capacity building needs

Consideration

FMCP

- Online Q&A
- In session presentation and Q&A (all shall)

Transitioning to ETF... timeline for developing country Parties



Review MPGs by 2028 at the latest

2022 **→** 2023 **→** 2024 **→** 2025 **→** 2026 **→** 2027 **→** 2028 **→** 2029 **→** 2030 **→** 2031 **→**

Developing country Parties

Final biennial update reports by no later than 31 December 2024

MRV arrangements

All Parties

- I. First biennial transparency reports (BTRs) by, at the latest, by 31 December 2024 (SIDS and LDCs have discretion)
- II. TER (to be initiated immediately following the submission)
- III. FMCP (ASAP following the publication of the TER report)

Enhanced transparency framework

• Flexibility to those developing country Parties that need it in the light of their capacities

 Facilitating improved reporting and transparency over time

Technical analysis of REDD-plus activities for result-based incentives

Developing country Parties

National communications*

Note: Parties may submit their NC and BTR as a single report

TER: technical expert review; FMCP: Facilitative, multilateral consideration of progress

Outline of the BTR



Thematic chapters

Chapter I:
National GHG
inventory
(shall)

CRTs for

NIR

Chapter II: Progress made in implementing and achieving NDCs (shall)

Chapter III:
Climate change impacts and adaptation (should)

Chapter IV and V:
Financial, technology,
and capacity-building
support
(shall/ should)

Additional areas, as applicable

Annexes, as applicable

Additional information when NCs and BTRs submitted jointly (every 4 years)

CTFs for progress in NDCs

CTFs for FTC

Information on participation in cooperative approaches

Technical annexes for REDD+

Vulnerability assessment, climate change impacts and adaptation measures - *if not reported in BTR*

Research and systematic observation

Information on application of flexibility provisions

Areas of improvements in reporting over time

Education, training and public awareness



Q&A session

Introduction of the MPGs tool

Information on support needed and received





Overview of the key provisions related to support needed and received (MPGs)

Introduction of the common tabular formats (CTFs) for reporting information on support needed and received





Reporting guidelines under the Convention and the Paris Agreement



NC guidelines: Decision 17/CP.8, Annex

(should, may, encouraged to...)

Constraints and gaps, and related financial, technical and capacity needs

Financial resources and technical support received for the preparation of their NCs (domestically & internationally)

Financial resources and technical support received for climate related activities (domestically & internationally)

Development and transfer of technology needs (countryspecific) and technology received

Opportunities and barriers for the implementation of **adaptation** measures

A list of projects proposed for financing in preparation for arranging the provision of technical and financial support

Other relevant needs and/or areas for capacity-building

BUR guidelines: Decision 2/CP.17, Annex III

(should, may...)

Constraints and gaps, and related financial, technical and capacity needs

Financial resources and technical support received for climate related activities, including the preparation of the current BUR

Development and transfer of technology needs (country-specific) and technology received

BTR MPGs: Decision 18/CMA.1, Annex: Chapter VI

(should...)

- A. National circumstances, institutional arrangements and country-driven strategies
- B. Underlying assumptions, definitions and methodologies
- C. Financial support needed by developing country Parties
- D. Financial support received by developing country Parties
- E. Technology development and transfer support needed by developing country Parties
- F. Technology development and transfer support received by developing country Parties
- G. Capacity-building support needed by developing country Parties
- H. Capacity-building support received by developing country Parties
- I. Support needed and received by developing country Parties for the implementation of Article 13 of the Paris Agreement and transparency-related activities

"Flexibility" and format of reporting



"Developing country Parties should provide information on FTC support needed and received, to the extent possible, and as available and as applicable."

TEXTUAL FORMAT

- **A.** National circumstances, institutional arrangements and country-driven strategies
- **B.** Underlying assumptions, definitions and methodologies

TEXTUAL AND TABULAR FORMAT

- **C.** Financial support needed
- **D**. Financial support received
- E. Technology development and transfer support needed
- **F.** Technology development and transfer support received
- **G.** Capacity-building support needed
- H. Capacity-building support received
- I. Support needed and received for implementing Article 13

A. National circumstances, institutional arrangements and country-driven strategies



Objectives of this sub-chapter:

- > Sets into context the information provided in the BTR
- > Describe systems and tools to track and report
- > Implying link between support needed and country's climate priorities, such as in country's NDC
- > Challenges and limitations with respect to reporting on support needed and received
- 130. Developing country Parties should provide information on national circumstances and institutional arrangements relevant to reporting on support needed and received, including:
- (a) A description of the <u>systems and processes</u> used to identify, track and report support needed and received, including a description of the <u>challenges and limitations</u>;
- (b) Information on country priorities and strategies and on any aspects of the Party's NDC under Article 4 of the Paris Agreement that need support.

B. Underlying assumptions, definitions and methodologies



- 131. Developing country Parties **should** describe the underlying assumptions, definitions and methodologies, including, **as applicable**, those used to:
- (a) Convert domestic currency into USD;
- (b) Estimate the amount of support **needed**;
- (c) Determine the reporting year or **time frame**;
- (d) Identify support as coming from specific **sources**;
- (e) Determine support as **committed**, **received or needed**;
- (f) Identify and report the **status** of the supported activity (planned, ongoing or completed);
- (g) Identify and report the **channel** (bilateral, regional or multilateral);
- (h) Identify and report the type of support (mitigation, adaptation or cross-cutting);
- (i) Identify and report the financial **instrument** (grant, concessional loan, non-concessional loan, equity, guarantee or other);
- (j) Identify and report **sectors** and subsectors;
- (k) Report on the use, impact and estimated results of the support needed and received;
- (I) Identify and report support as contributing to **technology** development and transfer and **capacity-building**;
- (m) **Avoid double counting** in reporting information on support needed and received for the implementation of Article 13 of the Paris Agreement and transparency-related activities, including for transparency-related capacity-building, when reporting such information separately from other information on support needed and received.

C. Information on financial support needed



Textual format:

[to the extent possible and as available and as applicable]

- Sectors for which the Party wishes to attract international finance, including existing barriers to attracting international finance;
- Description of how the support will contribute to its NDC and to the long-term goals of the Paris Agreement.

Decision 18/CMA.1, Annex: Chapter VI

Tabular format: Decision 5/CMA.3, Annex III

Table III.6

Information on financial support needed by developing country Parties under Article 9 of the Paris Agreement^{a, b}

Exchange rate	e used:	_											
		Tul C		Estimated ((climate-sp					Contribution		Whether the activity is		
Sector ^c	Subsector ^c	Title of activity, programme, project or other ^{c, d}	Programme/ project description ^c	Domestic currency	USD	Expected time frame ^c	Expected financial instrument ^c	Type of support	Contribution to technology development and transfer objectives ^c	Contribution to capacity- building objectives ^c	anchored in a national strategy and/or an NDC ^c	Expected use, impact and estimated results ^c	Additional information
Energy							Grant	Adaptation		Insert 1 for	Insert 1 for		
Transport							Concessional	Mitigation	Yes, 0 for	Yes, 0 for	Yes, 0 for		
Industry							loan	Cross-	No	No	No		
Agriculture							Non-	cuttinge					
Forestry							concessional						
Water and							loan						
sanitation							Equity						
Cross-							Guarantee						
cutting							Insurance						
Other							Other						
(specify)d							(specify)d						

Notation keys: NA = not applicable; UA = information not available at the time of reporting; NR = not reported (to indicate the voluntary character of the information).

- ^a Developing country Parties should provide, in a common tabular format, information on financial support needed, to the extent possible, as available and as applicable.
- b Parties include information on support needed from the reporting year of the BTR.
- ^c Parties provide the underlying assumptions, definitions and methodologies, as applicable, used to identify and/or report this reporting parameter in the respective section of the BTR.
- ^d If "other", Parties should specify this information.
- ^e This refers to funding for activities that have both mitigation and adaptation components.
- f Report, to the extent possible, information on the project/programme and implementing agency and provide a link to any relevant documentation and as appropriate, support to activities related to averting, minimizing and addressing loss and damage associated with the adverse effects of climate change.

Custom footnotes

D. Information on financial support received



Tabular format: Decision 5/CMA.3, Annex III

Table III.7

Information on financial support received by developing country Parties under Article 9 of the Paris Agreement^{e, b}

Exchange rate used: Amount received Title of (climateto technology Contributio activity. specific)^c Programme/ development to capacityprogramme **bmpact** Domestic Recipient Implementing and transfer building Status of and Additional project or project Financial Type of Channel^c entity^c currency USD frame Subsector results information other. description entity^c instrument support objectives^c objectiv activity Multilateral Grant Committed Adaptation Energy Insert 1 for Insert 1 for Planned Yes. Yes. Bilateral Mitigation Transport Ongoing Concessional Received 0 for No 0 for No loan Completed Industry Regional Crosscutting Non-Agriculture Other concessional (specify)d Forestry loan Water and Equity sanitation Guarantee Cross-cutting Insurance Other

Notation keys: NA = not applicable; UA = information not available at the time of reporting; NR = not reported (to indicate the voluntary character of the information).

(specify)d

Other (specify)d

Custom footnotes

[&]quot; Developing country Parties should provide, in common tabular format, information on financial support received, to the extent possible, as available and as applicable.

Parties include information on support received, ongoing or planned since the previous BTR.

^c Parties provide the underlying assumptions, definitions and methodologies, as applicable, used to identify and/or report this reporting parameter in the respective section of the BTR.

d If "other", Parties should specify this information.

^{*} This refers to funding for activities that have both mitigation and adaptation components.

f Report, to the extent possible, information on the project/programme and implementing agency and provide a link to any relevant documentation and as appropriate, support to activities related to averting, minimizing and addressing loss and damage associated with the adverse effects of climate change.

E. Information on technology D&T support needed



Textual format:

[to the extent possible and as available and as applicable]

- a) Plans, needs and priorities related to technology development and transfer, including those identified in technology needs assessments (TNA), where applicable;
- b) Technology development and transfer related needs for the enhancement of endogenous capacities and technologies.

Decision 18/CMA.1, Annex: Chapter VI

Tabular format: Decision 5/CMA.3, Annex III Table III.8 Information on technology development and transfer support needed by developing country Parties under Article 10 of the Paris Agreement^{a, b} Title of activity, Expected use, impact Type of Expected time and estimated Additional programme, project or Programme/project Sector4 Subsector description Type of support^c technology frame^c results information Mitigation Energy Adaptation Transport Industry Cross-cuttinge Agriculture Forestry Water and sanitation

Notation keys: NA = not applicable; UA = information not available at the time of reporting; NR = not reported (to indicate the voluntary character of the information).

b Parties include information on support needed from the reporting year of the BTR.

Custom footnotes

Cross-cutting Other (specify)^d

^a Developing country Parties should provide, in a common tabular format, information on technology development and transfer support needed, to the extent possible, as available and as applicable.

^c Parties provide the underlying assumptions, definitions and methodologies, as applicable, used to identify and/or report this reporting parameter in the respective section of the BTR.

^d If "other", Parties should specify this information.

^e This refers to activities that have both mitigation and adaptation components.

f Report, to the extent possible, information on the project/programme and implementing agency and provide a link to any relevant documentation and as appropriate, support to activities related to averting, minimizing and addressing loss and damage associated with the adverse effects of climate change.

F. Information on technology D&T support received



Textual format:

[to the extent possible and as available and as applicable]

- (a) Case studies, including key success and failure stories;
- (b) How the support contributes to technology development and transfer, endogenous capacities and know-how;
- cycle supported, including research and development, demonstration, deployment, diffusion and transfer of technology.

Decision 18/CMA.1, Annex: Chapter VI

Tabular format:

Decision 5/CMA.3, Annex III

Table III.9

Information on technology development and transfer support received by developing country Parties under Article 10 of the Paris Agreement^{a, b}

Title of activity, programme, project or other ^{c, d}	Programme/project description ^c	Type of technology ^c	Time frame ^c	Recipient entity ^c	Implementing entity ^c	Type of support ^c	Sector ^c	Subsector	Status of activity ^c	Use, impact and estimated results ^c	Additional information ^f
						Mitigation	Energy		Planned		
						Adaptation	Transport		Ongoing		
						Cross-	Industry		Completed		
						cutting	Agriculture				
							Forestry				
							Water and				
							sanitation				
							Cross-cutting				
							Other (specify) ^d				

Notation keys: NA = not applicable; UA = information not available at the time of reporting; NR = not reported (to indicate the voluntary character of the information).

Custom footnotes

^a Developing country Parties should provide, in common tabular format, information on technology development and transfer support received, to the extent possible, as available and as applicable.

b Parties include information on support received, ongoing or planned since the previous BTR.

^c Parties provide the underlying assumptions, definitions and methodologies, as applicable, used to identify and/or report this reporting parameter in the respective section of the BTR.

^d If "other", Parties should specify this information.

This refers to activities that have both mitigation and adaptation components.

f Report, to the extent possible, information on the project/programme and implementing agency and provide a link to any relevant documentation and as appropriate, support to activities related to averting, minimizing and addressing loss and damage associated with the adverse effects of climate change.

G. Information on CB support needed



Textual format:

[to the extent possible and as available and as applicable]

- (a) The approach a Party seeks to take to enhance capacity-building support;
- (b) Country-specific capacity-building needs, constraints and gaps in communicating those needs, and an explanation of how the capacity-building support needed would improve the provision of such information;
- (c) Processes for enhancing public awareness, public participation and access to information in relation to capacity-building.

Decision 18/CMA.1, Annex: Chapter VI

Tabular format:

Decision 5/CMA.3, Annex III

Table III.10

Information on capacity-building support needed by developing country Parties under Article 11 of the Paris Agreement^{a, b}

Sector ^{c, d}	Subsector	Title of activity, programme, project or other ^{c, d}	Programme/project description ^c	Type of support	Expected time frame ^b	Expected use, impact and estimated results ^b	Additional information
Energy				Mitigation			
Transport				Adaptation			
Industry				Cross-cutting ^e			
Agriculture							
Forestry							
Water and sanitation							
Cross-cutting							
Other (specify) ^d							

Notation keys: NA = not applicable; UA = information not available at the time of reporting; NR = not reported (to indicate the voluntary character of the information).

- ^a Developing country Parties should provide, in common tabular format, information on capacity-building support needed, to the extent possible, as available and as applicable.
- ^b Parties include information on support needed from the reporting year of the BTR.
- Parties provide the underlying assumptions, definitions and methodologies, as applicable, used to identify and/or report this reporting parameter in the respective section of the BTR
- ^d If "other", Parties should specify this information.
- ^e This refers to activities that have both mitigation and adaptation components.
- f Report, to the extent possible, information on the project/programme and implementing agency and provide a link to any relevant documentation and as appropriate, support to activities related to averting, minimizing and addressing loss and damage associated with the adverse effects of climate change.

Custom footnotes

H. Information on CB support received



Textual format:

[to the extent possible and as available and as applicable]

- (a) Case studies, including key success and failure stories;
- (b) How support received has enhanced a Party's capacity;
- (c) Capacity-building support received at the national and, where appropriate, subregional and regional level, including priorities, participation and the involvement of stakeholders.

Decision 18/CMA.1, Annex: Chapter VI

Tabular format:

Decision 5/CMA.3, Annex III

Table III.11

Information on capacity-building support received by developing country Parties under Article 11 of the Paris Agreement^{a, b}

Title of activity, programme, project or other ^{s, d}	Programme/project description ^c	Time frame ^c	Recipient entity ^c	Implementing entity ^c	Type of support	Sector ^c	Subsector	Status of activity ^c	Use, impact and estimated results ^c	Additional information ^f
					Mitigation	Energy		Planned		
					Adaptation	Transport		Ongoing		
					Cross-cutting ^e	Industry		Completed		
						Agriculture				
						Forestry				
						Water and				
						sanitation				
						Cross-				
						cutting				
						Other				
						(specify)d				

Notation keys: NA = not applicable; UA = information not available at the time of reporting; NR = not reported (to indicate the voluntary character of the information).

Custom footnotes

^a Developing country Parties should provide, in common tabular format, information on capacity-building support received, to the extent possible, as available and as applicable.

b Parties include information on support received, ongoing or planned since the previous BTR.

^c Parties provide the underlying assumptions, definitions and methodologies, as applicable, used to identify and/or report this reporting parameter in the respective section of the BTR.

^d If "other", Parties should specify this information.

^e This refers to activities that have both mitigation and adaptation components

f Report, to the extent possible, information on the project/programme and implementing agency and provide a link to any relevant documentation and as appropriate, support to activities related to averting, minimizing and addressing loss and damage associated with the adverse effects of climate change.

I. Information on support needed and received for implementation of Article 13



Textual format:

[to the extent possible and as available and as applicable]

- (a) Support needed and received for preparing reports pursuant to Article 13;
- (b) Support needed and received for addressing the areas for improvement identified by the technical expert review teams.

Decision 18/CMA.1, Annex: Chapter VI

Additional information
information
information
lated activities
lated activities
Additional information
irgormation
d

Few key aspects to pay attention to when filling in the CTFs



- > The expected **frequency** of reporting, especially reporting on needs time frame
- ➤ The **notation keys** that can be used:
 - NA: not applicable
 - UA: unavailable
 - NR: not reported (to indicate voluntary character of the information)
- ➤ The need to <u>link the table to the section</u> of the BTR describing the underlying assumptions, definitions and methodologies used
- ➤ The possibility to provide <u>additional information</u> including on support to activities related to averting, minimizing and addressing loss and damage associated with climate change impacts
- > <u>Sector</u> orientation of needs
- > <u>Sector, status, type of support, financial instruments, etc.</u> have standardized options for reporting

Reporting on "(expected) time frames" for support needed and received



...support needed and received, to the extent possible, as available and as applicable

...keep in mind the **two-year cycle** of the BTR

Guidance on reporting "expected time frame" of the financial support needed (Table III.6)

- > Parties include information on support needed from the reporting year of the BTR
 - Table III.6 "Expected time frame"
 - o e.g. reporting year 2024 = 2024 onwards

Guidance on reporting "time frame" of the financial support received (Table III.7)

- > Parties include information on support received, ongoing or planned since the previous BTR
 - "applicable starting from the second round of BTRs"
 - Table III.7 two relevant parameters "Time frame" and "Status of activity"
 - e.g. reporting year 2026 = support received between 2024-2026



...mechanisms for monitoring the impact of climate finance is relevant for the implementation of the ETF

Examples - Mitigation

- GHG emissions reduced
- MW installed capacity
- Volume of fuel per km travelled

Examples - Adaptation

- Number of beneficiaries
- Hectares protected
- Number of projects that foster climate resilience

Examples of indicators used for measuring impacts/ results by Multilateral Climate Funds

Overview of core result indicators in use by multilateral climate funds, by theme and sector

	Theme													
Sector		Mitigation		Adaptation										
	Indicator	Unit	Fund	Indicator	Unit	Fund								
Cross-cutting	Greenhouse gas emissions mitigated or avoided	tC02	GCF, GEF, CIF, FIP, SREP	Number of direct and indirect beneficiaries / livelihood co-benefits	Number of beneficiaries (disaggregated by gender)	AF, GCF, GEF, LDCF/SCCF, FIP								
	2) Number of direct and indirect beneficiaries / improved access to energy	Number of beneficiaries (disaggregated by gender)	GCF, GEF, LDCF / SCCF, FIP, SREP	Z) Area of land or ecosystems brought under sustainable/improved/climate-resilient management practices	Hectares	GCF, GEF, AF, LDCF / SCCF, FIP, PPCR								
	3) Value of physical assets made more able to reduce GHG emissions	Value in USD million	GCF	3) Value of physical assets made more resilient to the effects of climate change	Value in USD million	GCF								



!!! ETF reporting tools released !!!



HG inventory

- Energy sector
- Agriculture sector
- LULUCF sector (partial)
- Waste sector
- Interoperability with IPCC software for the energy, agriculture and waste sectors
- Other



Progress

- NDC targets and indicators
- Methodologies and accounting approaches
- Mitigation policies and measures
- Projections of GHG emissions and removals
- Underlying assumptions and parameters for projections
- Other



Support

- Financial, technology and capacity-building support provided and mobilized (5 tables)
- Financial, technology and capacity-building support needed and received + support for transparency
 (8 tables)

ETF reporting tools help page: https://unfccc.int/etf-reporting-tools-help#User



Q&A session



5 minutes break:

- 1. stretch your legs
- 2. drink water / espresso
- 3. (don't forget to) come back to your seat



Case example 1

Reporting in CTFs on Financial support needed - Table III.6

Case example 1. BUR4 and new CTF for financial support needed



Malaysia BUR4 2022

Other

(specify)d

Table 4.5: Summary of Needs for Adaptation in Various Sectors International support needed Status/ Activity Lead Agencies Sector Technical/ Capacity-building **Duration Finance** Technology Review of good Risks Science, technology MOSTI/ASM/ USD2 mil Disaster New Trainings and workshops and innovation (STI) NADMA for technical experts to project practices Management for (2023 provide practical enhance their knowledge integrating in producing materials and 2027) disaster insights into the risk reduction (DRR) integration of technologies and foster and climate change disaster risk innovative and forwardaction at local levels. reduction thinking solutions to help and decision-makers climate change and stakeholders on integrating adaptation agendas disaster risk reduction and cities. Table III.6 Information on financial support needed by developing country Parties under Article 9 of the Paris Agreementa. b Exchange rate used: Estimated amount Whether th (climate-specific)^c activity is Expected Title of Contribution anchored in use, to technology activity, Contribution a national impact programme, Expected Expected development to capacitystrategy and Programme/project Domestic financial building and/or an Additional project or timeType of and transfer estimated Sector Subsector other c,a NDC^c results^e description^c frame^c objectives^c objectives^c information currenc strumen support Energy Grant don Insert 1 for Insert 1 for Insert 1 for Yes, 0 for No Yes, 0 for Yes, 0 for Mitigation Transport Concessional loan Industry Cross-Noncuttinge Agriculture concessional Forestry loan Water and Equity sanitation Guarantee Cross-Insurance cutting

(specify)d

Case example 1. new CTF for financial support needed



Table III.6
Information on financial support needed by developing country Parties under Article 9 of the Paris Agreement^{a, b}

Exchange rate <u>used:</u>

Sector.	Subsector [©] .	Title of activity, programme, project or <mark>other</mark> s	Programme/ project descriptions.	Estimated (climate-s		Expected time francé.	Expected financial	Type of support.	Contribution to technology development and transfer objectives.	Contribution to capacity- building objectives.	Whether the activity is anchored in a national strategy and/or an	Expected use, impact and estimated testific	Additional information
Cross-cutting or Other (Disaster risks management) ^d	Disaster risks management	Science, technology and innovation (STI) for integrating disaster risk reduction (DRR) and climate change action at local levels.			2000000	2023- 2027	Grant Concessional loan Non-concessional loan Equity Guarantee Insurance Other (specify) ^d	Adaptation	1	1	Insert 1 for Yes, 0 for No		Lead Agencies: MOSTI/ASM/ NADMA

Missing information:

- Exchange rate used: 1 Malaysian Ringgit = 0.21 United States Dollar (https://www.google.com/search?q=exchange+rate)
- ➤ Domestic currency: 9,537,998.43 Malaysian Ringgit
- Programme/ project description: What is this project about? What is the objective?
- Expected financial instrument: Grant/ concessional loan?
- Whether the activity is anchored in the national strategy and/or an NDC: 1 (Yes) or 0 (No)
- > Expected use impact and estimated results: X workshops were organized; Y experts were trained in producing materials and technologies.



Case example 2

Reporting in CTFs on Financial support received - Table III.7

Case example 2. BUR1 and new CTF for financial support received

Table 22: Cross- Cutting Donor funded Projects

Maldives BUR1 2019

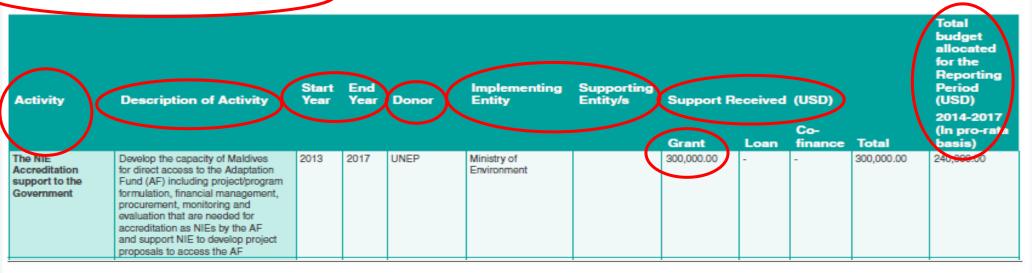


Table III.7

Information on financial support received by developing country Parties under Article 9 of the Paris Agreement^{a, b}

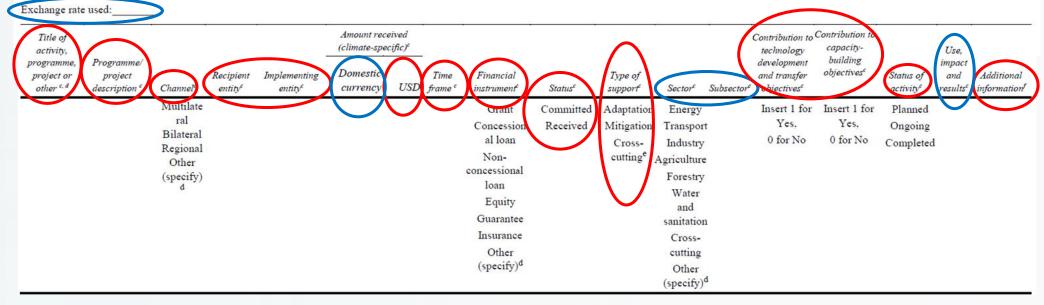


Table III.7 Information on financial support received by developing country Parties under Article 9 of the Paris Agreementa, b Exchange rate used:

Title of activity, programme, project or other ^{c, d}	Programme/ project description ^c	Channel ^c .	Recipient entity.c	Implementing entity£	Amount rec (climate specific Domestic currency	<u>)c</u> 	Time frame ^c	Financial instrument	Status ^c	Type of	Sector.	to tech devel and t		Contribution to capacity-	Status of activity.	Additional nformation ^f
The NIE Accreditation support to Government	Develop the capacity of Maldives for direct acces to the AF including Project/program formulation, financial management.	Multilateral	Ministry of Environment	UNEP		300, 000	2013- 2017	Grant	Received	Cross- cutting ⁶	Energy Transport Industry Agriculture Forestry		0	1	Completed	Total budget allocated for reporting period

Water and

sanitation

Cross-cutting

Other

(specify)d

2014-

2017 was

USD

240.000

Missing information:

management,

procurement,

monitoring and

evaluation that are

needed for accreditation

as NIEs by the AF...

- Exchange rate used: 1 Maldivian Rufiyaa = 0,065 United States Dollar (https://www.google.com/search?q=exchange+rate)
- Domestic currency: 4,619,220.70 Maldivian Rufiyaa
- Sector: Cross-cutting/ Other (adaptation cross-cutting)
- Sub-sector: Cross-cutting
- Use impact and results: X numbers of Maldivian experts was trained; X accreditations received as NIEs by the AF



Case example 3

Reporting in CTFs on Support received for implementation of Article 13 - Table III.13

Case example 3. BUR and new CTF for implementation of Article 13

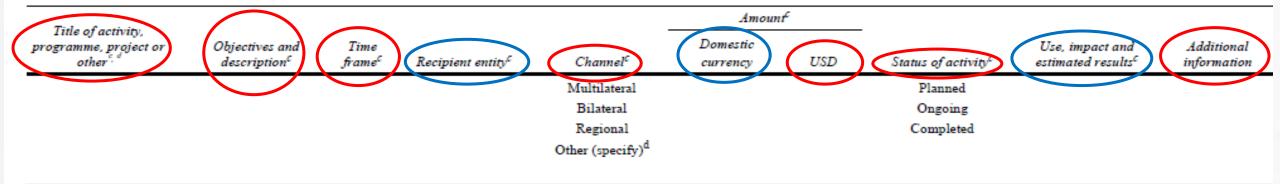


Pakistan; BUR1; 2022

Project	Donor Agency	Funding (USD)	Duration	Type of Support	Support Received								
Biennial Undate	GEF Trust Fund	342,000	Aug 2018 to	Capacity Building	Institutional strengthening & training at organizational level								
Update Report	Government of Pakistan	50,000	Nov 2020	Financial	Consultancy at national level and other services								
	Table 6.9: Support Received for BUR-1												

Table III.13 Information on support received by developing country Parties for the implementation of Article 13 of the Paris Agreement and transparency-related activities, including for transparency-related capacity-building. b

Exchange rate used:



Case example 3. new CTF for implementation of Article 13



Table III.13

Information on support received by developing country Parties for the implementation of Article 13 of the Paris Agreement and transparency-related activities, including for transparency-related capacity-building^{a, b}

Exchange rate <u>used:</u>									
Title of activity					Amou	nt ^c		Use impact and	
Title of activity, programme, project or other ^{c, d}	Objectives and description ^c	Time frame ^c	Recipient entity ^e	<u>Channel</u>	Domestic currency	USD	Status of activity.	Use, impact and estimated vesults	Additional information
Biennial Update	Institutional			Multilateral		342 000	Completed		
Report	strengthening &	Aug 2018							
	training at	to Nov							Capacity-
	organizational level	2020							bulding

Notation keys: NA = not applicable; UA = information not available at the time of reporting; NR = not reported (to indicate the voluntary character of the information.

- ^a Developing country Parties should provide, in common tabular format, summary information on support received for implementing Article 13 and transparency-related activities, including for transparency-related capacity-building, to the extent possible and as applicable.
- b Parties include information on support received, ongoing or planned since the previous BTR.
- ^c Parties provide the underlying assumptions, definitions and methodologies, as applicable, used to identify and/or report this reporting parameter in the respective section of the BTR
- ^d If "other", Parties should specify this information.

Custom footnotes

The underlying assumptions, definitions and methodologies of the information in this CTF is available at link/page number of the BTR.

When preparing the relevant CTF, information to be complemented:

- Exchange rate used: 1 Pakistani Rupee = 0.0036 United States Dollar (https://www.google.com/search?q=exchange+rate)
- Domestic currency: 95,446,131.12 Pakistani Rupee
- Recipient entity: xx Entity/Ministry?
- > Use, impact and estimated results: X trainings organized; Y experts trained; etc.



Q&A session

Introduction to the exercise

Support received





Exercise - OECD DAC database or national reports (BURs, NCs...)



OECD DAC External Development Finance Statistics:

http://www.oecd.org/dac/financing-sustainable-development/development-finance-topics/climate-change.htm

Development Finance for Climate and Environment

Development finance from bilateral and multilateral institutions supports climate change mitigation and adaptation, as well other environmental objectives such as biodiversity.

Succinct analysis of the latest trends of bilateral climate finance is available below, together with the full dataset on climate-related development finance, a data explorer tool and methodological documents.

Climate-related official development assistance

View charts in full screen

Volume and share of ODA with climate change adaptation and/or mitigation as a policy objective (2013-21)

■ % Climate ■ Volume of ODA with climate as a principal objective
■ Volume of ODA with climate as a significant objective

///// Trends in bilateral climate-related ODA

After a peak in 2020, bilateral allocable official development assistance (ODA) from Development Assistance Committee (DAC) members pursuing climate objectives decreased to levels recorded between 2015 and 2019.

The 2020 peak was mainly due to a few large activities reported that year by some DAC members.

Climate-related development finance datasets

Recipient perspective [xsix, 4-6 MB each]

Provider perspective [xsix, 4-6 MB each]

Other datasets

- > Imputed multilateral shares (xlsx)
- > Climate-related bilateral development finance by objective (xlsx)
- > Private finance mobilised on OECD.stat

2018 DAC mem Japan Japan

2018 DAC mem Korea Korea

2018 Non-DAC Lithuania Lithuania 2018 Private doi Rock efelle Rock efelle

2018 DAC mem Spain Spain

2018 DAC mem Sweden Sweden

2018 DAC mem United Sta United Sta

2018 DAC mem United Sta United Sta

2018 DAC mem Japan

2018 DAC mem Korea

 Environment-related ODA from DAC members on OECD.stat (biodiversity, climate change adaptation, climate change mitigation, desertification, environment)

8 Japanese 2.02E+09

4 Korea Inte 2.02E+09 2.02E+12 Th 4 Korea Inte 2.02E+09 2.02E+12 Th

1 Rock efelle 2.02E+09 2018 GPO Th

20 Public Uni 20180013: 009-11500 Th

6 Swedish ir 201806310 SE-0-SE-6 TI

1 Agency to 2.02E+09 76_51797 Th

1 Agency to 2.02E+09 76_53797 TI

4 Ministry of 2.02E+09 AM10

Relevant information, such as: Year Provider Amounts Scope Sector/sub-sector Financial instrument Short description

ailan d	764 Asia	UMICs	Not conce Climate or	Climate or Climate or	0	0	106870.2	106870.2			106870.2	106870.2	90000 Other	23230 II.3. Energ Solar ener CO1	Debt instru	423 THAILAND Thailand Green Bond	1 Not signif
illand	764 Asia	UMICs	Not conce Climate or	Climate or Climate or	0	0	45801.53	45801.53			46801.53	45801.53	90000 Other	23230 II.3. Energ Solar ener C01	Debt instru	423 THAILAND Thailand Green Bond	1 Not signif
illand	764 Asia	UMICs	Not conce Climate o	Climate or Climate or	0	0	35227.6	35227.6			35227.6	35227.6	90000 Other	23270 IL3. Energ Biofuel-fire CO1	Debt instru	421 SOUTHER Southern Thailand Wa	1 Not signif
iland	764 Far East	A UMICs	Concessio Significan	t Significant Not target	80.81875	80.81875	0	0	0	0	80.81875	80.81875	47109 As ia-Pacif	15110 L5. Govern Public sec B03	Grant	110 ASIA-PAC Funding under this init	1 Significan
land	764 Far East	A UMICs	Concessio Significan	t Significant Significant	109.9098	109.9098	109,9098	109.9098	109,9098	109,9098	109,9098	109.9098	47077 Mekong R	14010 L4. Water Water sec D01	Grant	110 GREATER The Greater Mekong 1	1 Significan
iland	764 Far East	A UMICs	Concessio Principal		0		208.3087		0		208.3087		61000 Private sec	23210 II.3. Energ Energy ge C01	Grant	110 FINNPARTLong term partnership	1 Not signif
iland	764 Far East	A UMICs	Concessio Significan	t Not target Significant	0	0	248.0946	248.0946	0	0	248.0946	248.0946	22000 Donor cou	43010 N.2. Othe Multis ecto D01	Grant	110 VOLONTA Volontariat internation	1 Significan
iland	764 Far East	A UMICs	Concessio Significan	t Significant Significant	17.70329	17.70329	17.70329	17.70329	17.70329	17.70329	17.70329	17.70329	11000 Donor Gov	41040 N.1. Gene Site prese D02	Grant	110 MISSION / Mission archéologique	1 Not signif
iland	764 Far East			t Not targeti Significant			47.20878		0	0	47.20878	47.20878	51000 University	43030 N.2. Othe Urban dew D02	Grant	110 SCIENTIFI Sustainable developm	1 Not signif
iland	764 Far East	AUMICs		t Significant Significant		19.07046	19.07046	19.07046	19.07046	19.07046	19.07046	19.07046	51000 University	23182 II.3. Energ Energy res D02	Grant	110 SCIENTIFI Polymer electrolyte m	1 Not signif
iland	764 Far East	A UMICs	Concessio Principal	Not target: Principal	0	0	601.2469	601,2469	0	0	601,2469	601,2469	51000 University.	23183 I.3. Energ Energy co D02	Grant	110 MITIGATIC SME-innovative - Join	1 Not signif
iland	764 Far East		Concessio Principal		0		196,102		0		196,102		61009 Other non-	23183 II.3. Energ Energy co D02	Grant	110 MITIGATIC SME-innovative - Join	1 Not signif
iland	764 Far East			Not target Principal	0		162.1834		0		162.1834		61009 Other non-	23183 Il.3. Energ Energy co D02	Grant	110 MITIGATIC SME-innovative - Join	1 Not signif
iland	764 Asia	UMICs	Concessio Principal				474.41	474.41			474.41		47136 Global Gre	41010 N.1. Gene Environme C01	Grant	110 THAILAND - ACCELERATING IN	1 Principal
iland	764 Asia	UMICs		Principal Significant	60	60		60	60	60		60	47136 Global Gre	32110 II.2.a. Indu Industrial c CO1	Grant	110 TRANSITIONING TO GREEN INC	1 Principal
iland	764 Asia	UMICs	Concessio Principal		100	100		100	100	100		100	47136 Global Gre	14050 I.4. Water Waste ma CO1	Grant	110 E-WASTE COLLECTION AND R	1 Significan
iland	764 Asia	UMICs		t Significant Significant		131.35		131.35	131.35	131.35			47136 Global Gre	23183 I.3. Energ Energy co CO1	Grant	110 THAILAND AUTO PARTS SUPP	1 Not signif
land	764 Far East			t Significant Significant		109.4		109.4	109.4	109.4			51000 University	11420 I.1. Educa Higher eds CO1	Grant	110 JAPAN GC Scholars hip for ASEA	1 Not signif
iland	764 Far East			t Significant Not target			0	0.4	0		3843923		22000 Denor cou	31120 II.1. Agrici Agricultura B01	Grant	110 PROJECT Project on sustainable	1 Not signif
iland	764 Far East			t Not targeti Significant			88.99127	88 00127	ő		88.99127		90000 Other	31150 II.1. Agrici Agricultura CO1	Grant	110 THE PRO, Procurement of Res or	1 Not signif
iland	764 Far East			t Not target Significant			1.693261		Ů		1.693261		12000 Recipient	43030 N.2. Othe Urban dew D02	Grant	110 TC AGGRITC AGGREGATED A	1 Not signif
iland	764 Far East		Concessio Principal		0		102.8181		ő		102.8181		12000 Recipient	23110 II.3. Energ Energy po CO1	Grant	110 TC AGGRITC AGGREGATED A	1 Not signif
iland	764 Far East			t Not target: Significant			53.65011		Ů		53.65011		12000 Recipient	23210 II.3. Energ Energy ge CO1	Grant	110 TC AGGRITC AGGREGATED A	1 Not signif
iland	764 Far East			t Not target: Significant			1026.161		0		1026.161		12000 Recipient	23210 I.3. Energ Energy ge CO1	Grant	110 TC AGGRITC AGGREGATED A	1 Not signif
iland	764 Far East		Concessio Principal		523.616			523,616	-	523,616			12000 Recipient	41010 IV.1. Gene Environme C01	Grant	110 TC AGGRITC AGGREGATED A	4
iland	764 Far East			Principal Principal							600.1749		12000 Recipient	41010 IV.1. Gene Environme C01	Grant	110 TC AGGRITC AGGREGATED A	1
iland	764 Far East			t Significant Not target			000.1749	0	000.1740		5.94905		12000 Recipient	14040 I.4. Water River basir C01	Grant	110 TC AGGRI TC AGGREGATED A	4
iland	764 Far East			t Not target Significant			305.7287		0		305.7287		12000 Recipient	21010 II.1. Transg Transport (CO1	Grant	110 TC AGGRI TC AGGREGATED A	1 Significan
iland	764 Far East			t Significant Not target			000.7207	0	0		236.2325		12000 Recipient	43060 N.2. Othe Disaster R CO1	Grant	110 TC AGGRITC AGGREGATED A	1 Not signif
ilan d	764 Far East			t Significant Not target:			0	0	0		6.899811		12000 Recipient	16010 I.S. Other ! Social Pro C01	Grant	110 TC AGGRITC AGGREGATED A	1 Not signif
ilan d	764 Far East			t Significant Not target			0	0	0		9.027706		12000 Recipient	43060 IV.2. Othe Dis aster R CO1	Grant	110 TC AGGRITC AGGREGATED A	1
iland	764 Far East			t Not targeti Significant			3.413686		0		3.413686		12000 Recipient	21010 II.1. Transc Transport (CO1	Grant	110 TC AGGRITC AGGREGATED A	1
ilan d	764 Far East			t Not targeti Significant t Not targeti Significant			9.019651		0		9.019651		12000 Recipient	43040 N.2. Othe Rural deve CO1	Grant	110 TC AGGRITC AGGREGATED A	1
iland	764 Far East			t Not targeti Significant t Not targeti Significant			78.66872		0		78.66872		12000 Recipient		Grant	110 TC AGGRITC AGGREGATED A	1 Not signif
iland	764 Far East			t Not targeti Significant t Significant Significant		8.173		8.173	8.173	8.173			11000 Donor Gov	21020 II.1. Trans; Road trans C01 43060 IV.2. Othe Disaster R D02	Grant	110 EARLY W. Fellowship program fo	1 Not signif
iland	764 Far East			Principal Significant t Significant Significant		13.113		13.113	13.113	13.113			11000 Donor Gov	14010 I.4. Water Water sec 002	Grant	110 KOICA AN Understanding policie	1 Not s ignit
iland	764 Far East							1.034285	1.034265	1.034280	1.534285		11000 Donor Gov	41010 N.1. Gene Environme D02	Grant	110 COORDIN Coordination of intern.	1
iland	764 Asia	UMICs		t Significant Not target		30		0.407450	0.407450	0.400450			41106 Economic	43030 N.2. Othe Urban dev D02	Grant	110 UNITED N. Programme: As ia Reg	
iland	764 Far East				2.437153								51000 University,	23210 II.3. Energ Energy ge CO1	Grant	110 PCD 2018 diseño de una instala	1 Not signif
iland	764 Far East			t Not targeti Significant			28.83803		0		28.83803		22000 Donor cou	15150 I.S. Govern Democrati B03	Grant	110 FORUM S Forum Syd framework	1 Significan
ailan d	764 Far East	A UMICs A UMICs	Concessio Principal Concessio Principal	Not targeti Principal	0			100	0				11001 Central Gc 46000 Regional C	41010 IV.1. Gene Environme C01 23210 II.3. Energ Energy ge B03	Grant	110 USDOI MEUSAID works with the 110 ASIA CLE RDMA will channel of	1 Not signit 1 Not signit



Where do you start if you don't have any data?

- 1. Option 1: open your last BUR, NC or other report and search for "support received"
- Option 2: open the link http://www.oecd.org/dac/financing-sustainable-development/development-finance-topics/climate-change.htm and download the OECD DAC Climate-related development finance datasets recipient perspective
 - Filter "recipient" and choose a project line from your own country
 - Use the available data to fill in the BTR reporting table
 - Communicate back to plenary on your observed challenges and considerations regarding to the topics of the presentation

Exercise – support received

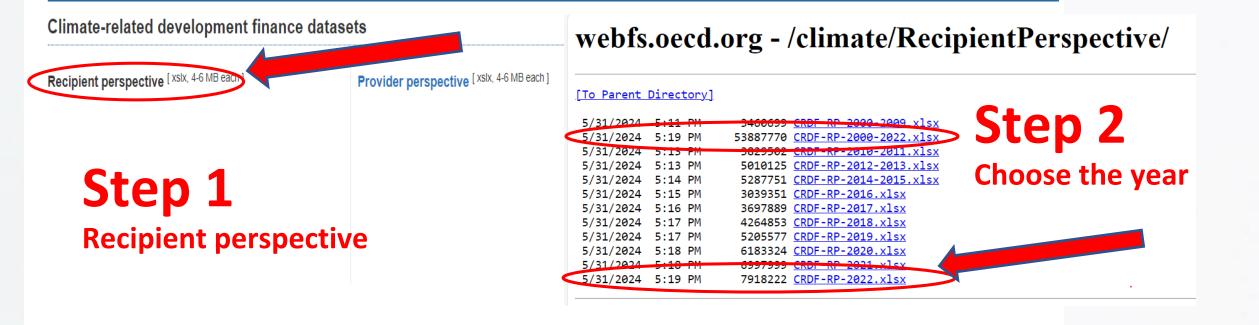


Download OECD DAC statistics

(OECD DAC External Development Finance Statistics)

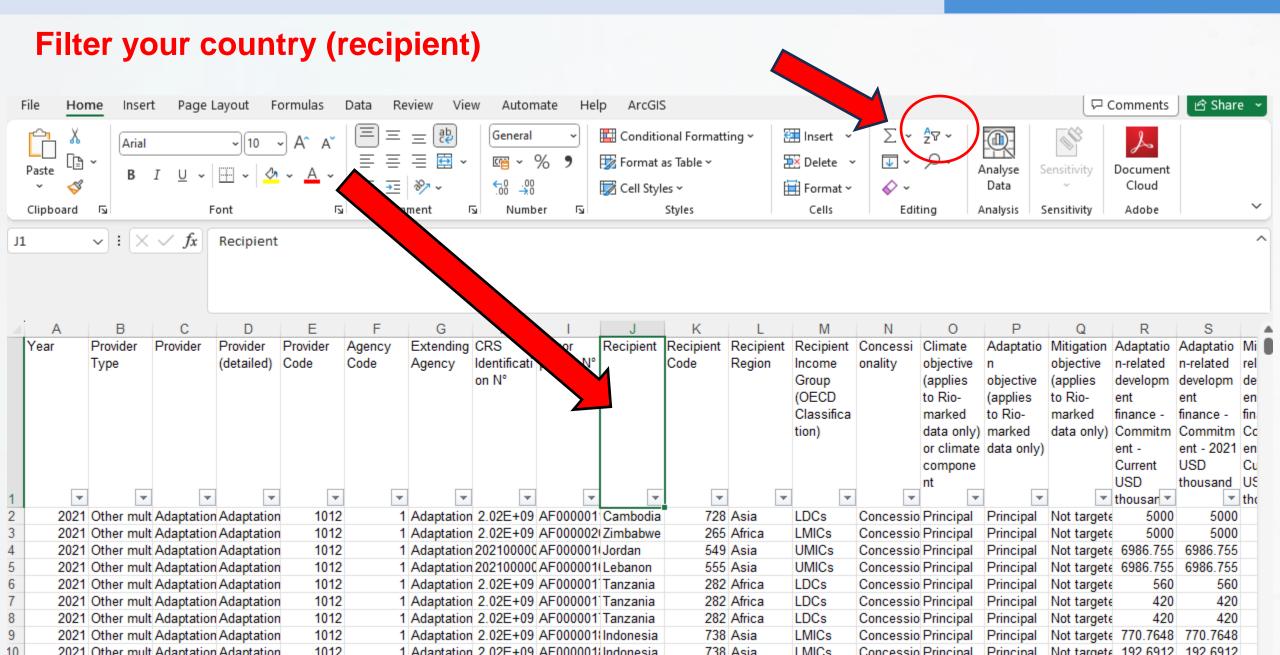
OECD Home Development Co-operation Directorate Financing for sustainable development Development finance topics Climate Change: OECD DAC External

Climate Change: OECD DAC External Development Finance Statistics



Step 3

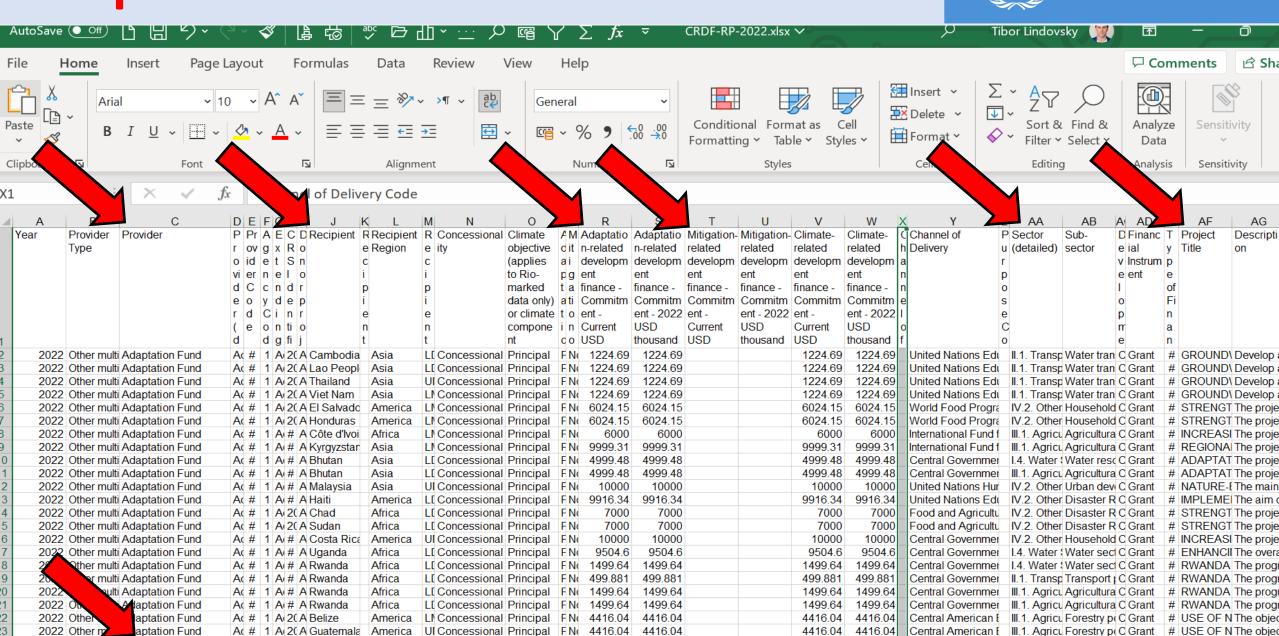




Step 4 Look for the relevant data (FTC support)

NOTES 2022





Step 5



Select project(s) and fill in the information in the CTF tables

Try to also fill in the tabs for technology development and transfer and capacity-building support received

Relevant information can be found in the "Project title" or "Description" column of the OECD DAC statistics

1	A	В	С	D	E	F
1	Title of activity,					Amount recived
	programme, project or	Programme, project		Recipient	Implementing	Domestic
2	other	desccription	Channel	Entity	entity	Currency
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20						
21						
22						
23						
4	Financial Sup	pport Received techno	ology suppor	t received	Capacity suppo	ort received

Step 6



The other day: Get prepared for the plenary discussion

- 1. Which sources of information did you use?
- 2. What challenges did you encounter during this exercise?
- 3. Which information could you not find in your national reports or the OECD DAT datasets?
- 4. Would you consider and feel comfortable using your existing national reports and/or this OECD DAC database for reporting/cross-checking the data reported in the relevant CTFs?

•••

Any other question related to reporting on support needed in the BTR & CTFs?

Potential challenges and considerations regarding:

- Completeness and clarity of data, and ability to respond to BTR requirements
- Definition of climate finance support "climate-specificity"
- Identifying financial support vs technology and capacity-building support



Q&A session

Introduction to the exercise

Support needed





Exercise – how can you use the existing data?



Where do you start when you have data available in your national reports, e.g. BURs, NCs, AdComs, other?

- Open the latest relevant national report, e.g. BUR, NC, AdCom...
- 2. Search for the information on "support needed"
- Use the available data to fill in the CTF table
- 4. Communicate back to plenary on your observed challenges, gaps and any other considerations

First Biennial Report to UNECCC

6.4 INFORMATION ON SUPPORT NEEDED

Table 26 contains the summary of information on the support needed (Financial, technical and capacity change actions.

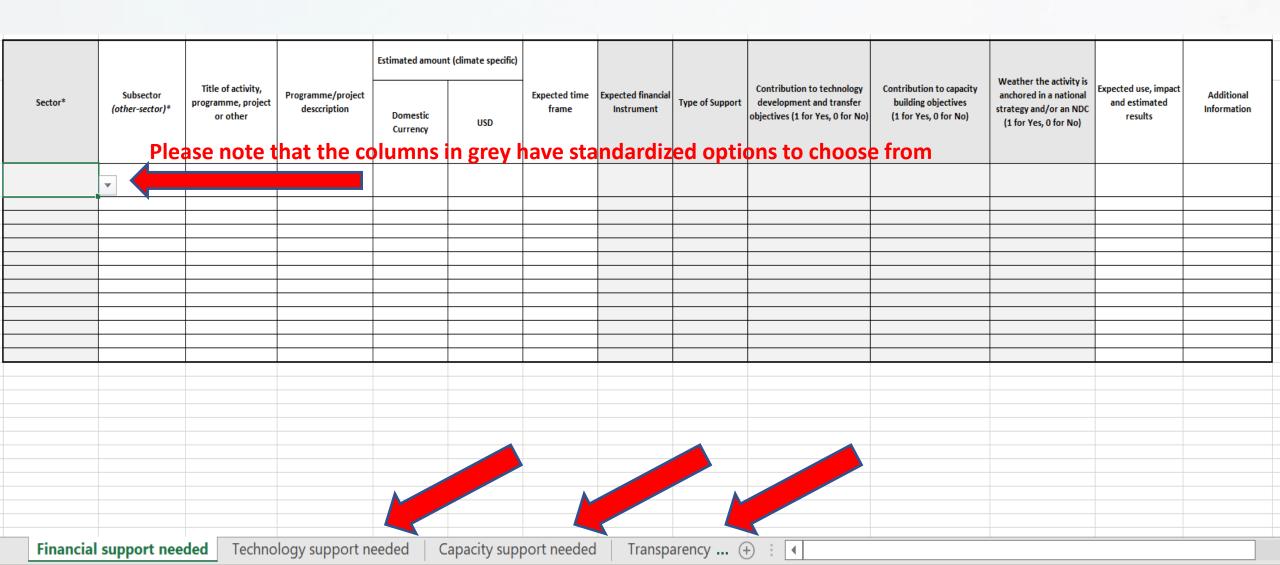
Table 26: Support needed for Climate Change Actions

Activity	Alignment to National Policies	Implementing Entities	Scope of Support Needed
Adaptation and Building Climate F	tesilience		
Enhancing weather and climate monitoring in the Maldives and developing human resource capacity at Maldives Meteorological Service	In line with Goal 3 of the Maldives Climate Change Policy Framework Integrated Adaptation Planning goals under NDC Strategic Action Plan	Ministry of Environment and Maldives Meteorological Service	Capacity Building and Technology Transfer
Institutional strengthening for coastal monitoring	In line with Goal 3 of Maldives Climate Change Policy Framework Integrated Adaptation Planning goals under NDC Coastal protection guidelines prepared under the ICCR project Strategic Action Plan	Ministry of Environment and Ministry of National Planning and Infrastructure	Capacity Building and low- cost financial grant
Assessment of vulnerabilities and risk reduction of health sector to vector borne diseases due to climate change impacts.	In line with Goal 3 of Maldives Climate Change Policy Framework Integrated Adaptation Planning goals under NDC Strategic Action Plan	Ministry of Health	Capacity Building
Enhancing Infrastructure Resilience to Climate Change Impacts	In line with Goal 3 of Maldives Climate Change Policy Framework Integrated Adaptation Planning goals under NDC Strategic Action Plan Building Regulations	Ministry of National Planning and Infrastructure	Low Cost Financial Grant

Exercise - support needed



Table for financial support needed



Exercise – support needed



Table for technology development and transfer support needed

Sector*	Subsector (other-sector)*	Title of activity, programme, project or other	Programme, project desccription	Type of Support	Type of technology	Expected time frame	Use, impacts and estimated results	Additional Information
	-							
Technolo	ogy support nee	eded Capacity suppo	ort needed Tr	ansparency supp	(+) : [4]			

Exercise – support needed



Table for capacity-building support needed

Sector*	Subsector (other-sector)*		Title of activity, programme, project or other	Programme, project desccription	Type of Support	Expected time frame	Use, impacts and estimated results	Additional Information
	-							
T 1 1				_				
Technology supp	port needed	Capac	ity support needed	Transparency	supp (+)			

Exercise – support needed



Table for implementation of Article 13 and transparency support needed

					Amou	unt		Expected use,		
Title of activity, programme, project or other	Objectives and description	Expected time frame	Recipient Channel entity		Domestic currency	USD	Status of activity	impacts and estimated results	Additional information	
					_	 				
					`					
					G: 1 1:					

Plenary discussion



The other day: Get prepared for the plenary discussion

- 1. Which sources of information did you use?
- 2. What challenges did you encounter during this exercise?
- 3. Which information could you not find or had problems with finding?
- 4. Would you feel comfortable using the CTFs for reporting or do you still have some questions or reservations? If so, please specify.

. . .

Any other question related to reporting on support needed in the BTR & CTFs?



(Last) Q&A session

THANK YOU FOR YOUR ATTENTION



