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on

SBI 58 agenda item 20(a) Administrative, financial and institutional matters Budgetary matters

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Administrative, financial and institutional matters

Draft conclusions proposed by the Chair

1. The Subsidiary Body for Implementation (SBI) took note of the information contained in the documents on administrative, financial and institutional matters.¹
2. The SBI recommended that the Conference of the Parties (COP) approve, at its twenty-eighth session (November–December 2023), a core programme budget of EUR 74,105,511 for the biennium 2024–2025.
3. The SBI authorized the Executive Secretary to notify Parties of their 2024 contributions on the basis of the budget amount shown in paragraph 2 above after taking into account the special annual contribution from the Host Government of EUR 766,938.
4. The SBI recommended a draft decision on this matter for consideration and adoption by COP 28 and two draft decisions on this matter for consideration and adoption by the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol at its eighteenth session (November–December 2023) (for the text of the draft decisions, see document FCCC/SBI/2023/L.x/Add.1–3).
5. The SBI requested the secretariat to prepare a document that contains its applied policy and criteria for engagement and collaboration with non-Party stakeholders, as well as safeguards to avoid any reputational or other risks, and make it available at least 60 days before the start of SBI 59 (November–December 2023).
6. The SBI noted with concern the inadequacy of the budget for the biennium 2022–2023 to support all mandates from the Parties and the increased reliance on supplementary funding.

Administrative, financial and institutional matters

Draft conclusions proposed by the Chair

Recommendation of the Subsidiary Body for Implementation

The Subsidiary Body for Implementation, at its fifty-eighth session, having taken note of the information in the documents on administrative, financial and institutional matters,² recommended the following draft decision for consideration and adoption by the Conference of the Parties at its twenty-eighth session (November–December 2023):

¹ FCCC/SBI/2023/2/Add.1–2, FCCC/SBI/2023/6 and Add.1, FCCC/SBI/2023/9, FCCC/SBI/2023/INF.2, FCCC/SBI/2023/INF.3 and FCCC/SBI/2023/INF.4,

² FCCC/SBI/2023/2 and Add.1–2, FCCC/SBI/2023/6 and Add.1, FCCC/SBI/2023/9, FCCC/SBI/2023/INF.2, FCCC/SBI/2023/INF.3 and FCCC/SBI/2023/INF.4.

Draft decision –/CP.28

Administrative, financial and institutional matters

The Conference of the Parties,

Recalling the financial procedures for the Conference of the Parties,³

Also recalling paragraph 5 of the financial procedures of the Convention,

Further recalling Article 8, paragraph 2(f), of the Convention,

Recalling Article 17, paragraph 2, of the Paris Agreement,

Having considered the information contained in the documents prepared by the secretariat on administrative, financial and institutional matters for this session,⁴

Noting with appreciation the methodology applied by the secretariat in developing the programme budget for the biennium 2024–2025, including the early engagement with Parties,⁵

II. Programme budget for the biennium 2024–2025

1. *Approves* the programme budget for the biennium 2024–2025, amounting to EUR 74,105,511, for the purposes specified in table 1;
2. *Requests* the secretariat, in implementing its work programme for the biennium 2024–2025 based on the budget approved in paragraph 1 above, to seek to allocate adequate resources to constituted bodies in support of their response to the mandates from the governing bodies and to the full delivery of their work programmes, to transparency including the enhanced transparency framework and to adaptation-related activities while continuing to apply the established budget methodology, including to any new mandate;
3. *Underscores* that in implementing the work programme for the biennium 2024–2025, the functions of the secretariat relating to Parties and non-Party stakeholders are distinct and should not be co-mingled and *confirms* that the new activities for the biennium relating to non-Party stakeholders pursuant to paragraph 93 of decision 1/CMA.4 should focus on enhancements to the global climate action portal in close collaboration with Parties and non-Party stakeholders;
4. *Requests* that the secretariat's engagement and collaboration with non-Party stakeholders, including through the Marrakech Partnership for Global Climate Action, shall be funded through supplementary budget resources and partnerships and that these additional activities have no impact on Party-driven mandates;
5. *Reaffirms* that activities included in the core budget are to be based on decisions taken by Parties;
6. *Notes* that the secretariat is committed to updating its partnership policy with a view to ensuring its inclusivity and the wide geographical distribution of future partnerships;
7. *Notes with appreciation* the annual contribution of EUR 766,938 of the Host Government to the core budget;
8. *Approves* the staffing table (see table 2) for the programme budget;
9. *Notes* that the programme budget contains elements relating to the Convention and the Paris Agreement as well as to the Kyoto Protocol;
10. *Adopts* the indicative scale of contributions contained in the annex;

³ Decision 15/CP.1, annex I.

⁴ FCCC/SBI/2023/2 and Add.1–2, FCCC/SBI/2023/6 and Add.1, FCCC/SBI/2023/9, FCCC/SBI/2023/INF.2, FCCC/SBI/2023/INF.3 and FCCC/SBI/2023/INF.4.

⁵ See document FCCC/SBI/2023/2, chap. IV.B.

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11. *Notes* that the indicative scale of contributions covers 92 per cent of the contributions specified in table 1;
12. *Invites* the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol, at its eighteenth session (November–December 2023), to endorse the elements of the recommended budget as it applies to the Kyoto Protocol;
13. *Also invites* the United Nations General Assembly to decide, at its seventy–ninth session, on the issue of meeting the conference services expenses from its regular budget as a continuation of existing practice;
14. *Approves* a contingency budget for conference services, amounting to EUR 9,325,679, to be added to the programme budget for the biennium 2024–2025 in the event that the United Nations General Assembly decides not to provide resources for these activities in the United Nations regular budget (see table 3);
15. *Requests* the Executive Secretary to report to the Subsidiary Body for Implementation on the implementation of matters referred to in paragraphs 9–10 above, as necessary;
16. *Authorizes* the Executive Secretary to make transfers between each of the appropriation lines set out in table 1, up to an aggregate limit of 15 per cent of total estimated expenditure for those appropriation lines, provided that a further limitation of up to minus 25 per cent of each such appropriation line shall apply, while ensuring no negative impacts on the activities under each division;
17. *Decides* to maintain the level of the working capital reserve at 8.3 per cent of the estimated expenditure;
18. *Urges* Parties that have not made contributions in full to the core budget for the current and/or previous bienniums to do so without further delay;
19. *Invites* all Parties to the Convention to note that each Party shall, prior to 1 January of each year, inform the secretariat of the contribution it intends to make that year and of the projected timing of that contribution in accordance with paragraph 8(a) of the financial procedures for the Conference of the Parties, its subsidiary bodies and the secretariat, and that contributions to the core budget are due on 1 January of each year in accordance with paragraph 8(b) of the financial procedures, and to pay promptly and in full, for each of the years 2024 and 2025, the contributions required to finance the expenditures approved in paragraph 1 above and any contributions required to finance the expenditures arising from the decision referred to in paragraph 10 above on the contingency budget;
20. *Takes note* of the funding estimates of EUR 13.5 million for the Trust Fund for Participation in the UNFCCC Process specified by the Executive Secretary for the biennium 2024–2025;
21. *Invites* Parties to make contributions to the Trust Fund for Participation in the UNFCCC Process;
22. *Takes note* of the funding estimate of EUR 152.3 million for the Trust Fund for Supplementary Activities specified by the Executive Secretary for the biennium 2024–2025 (see tables 4 and 5);
23. *Invites* Parties to make contributions to the Trust Fund for Supplementary Activities with a view to enabling the implementation of activities envisaged under the Fund;
24. *Requests* the Executive Secretary to propose to the Conference of the Parties at its twenty–ninth session (November 2024) any adjustments that might be needed to the

programme budget for the biennium 2024–2025 and to support any such proposal with a report on income and budget performance for the period 1 January to 30 June 2024;

25. *Also requests*, recalling paragraph 22 of decision 22/CP.21 and paragraph 20 of decision 21/CP.23, in which the Executive Secretary was requested to include a zero nominal growth scenario in the same format and at the same level of detail as any other scenario, the secretariat to present zero real growth and actual needs scenarios in future biennium budget proposals;

26. *Further requests*, recalling paragraph 33 of document FCCC/SBI/2023/2, the secretariat to actively engage with Parties in developing future biennium budget proposals;

27. *Decides* that Parties will seek to approve future core budgets that include all category 1 (essential) and 2 (long-term, recurring) activities that have been mandated by the Conference of the Parties and the Conference of the Parties serving as the meeting of the Parties to the Paris Agreement;

28. *Requests* the Executive Secretary to exhibit further transparency in preparing and implementing the budget by undertaking enhanced consultations with Parties and increasing responsiveness of the secretariat to mandates in preparing budget proposals for each biennium;

29. *Underscores* the accountability of the secretariat to Parties and to mandates and *reiterates* that activities in the core and supplementary budgets must respond accurately and effectively to mandates from Parties;

Table 1
2024–2025 core budget by appropriation line
(Euros)

| | 2024 | 2025 | 2024–2025 |
|---|-------------------|-------------------|-------------------|
| A. Appropriations | | | |
| Executive | 2 268 253 | 2 268 253 | 4 536 506 |
| Programmes | 17 581 308 | 17 751 308 | 35 332 615 |
| Programmes Coordination | 355 332 | 355 332 | 710 664 |
| Adaptation | 3 819 153 | 3 819 153 | 7 638 306 |
| Mitigation | 2 195 438 | 2 195 438 | 4 390 876 |
| Means of Implementation | 3 629 286 | 3 799 286 | 7 428 571 |
| Transparency | 7 582 099 | 7 582 099 | 15 164 198 |
| Operations | 7 791 907 | 7 642 451 | 15 434 359 |
| Operations Coordination | 789 167 | 789 167 | 1 578 334 |
| Secretariat-wide costs ^a | 1 793 946 | 1 793 946 | 3 587 892 |
| Administrative Services, Human Resources, and Information and Communication Technology ^b | 2 227 701 | 2 227 701 | 4 455 402 |
| Conference Affairs | 1 525 865 | 1 525 865 | 3 051 731 |
| Legal Affairs | 1 455 228 | 1 305 772 | 2 761 000 |
| Cross-cutting | 4 893 554 | 4 893 554 | 9 787 108 |
| Intergovernmental Support and Collective Progress | 2 479 003 | 2 479 003 | 4 958 006 |
| Communications and Engagement | 2 414 551 | 2 414 551 | 4 829 102 |
| Intergovernmental Panel on Climate Change^c | 244 755 | 244 755 | 489 510 |
| Total appropriations | 32 779 777 | 32 800 321 | 65 580 098 |
| B. Programme support costs^d | 4 261 371 | 4 264 042 | 8 525 413 |
| Total budget | 37 041 148 | 37 064 363 | 74 105 511 |
| C. Adjustment to working capital reserve^e | 487 000 | 1 927 | 488 927 |
| Required contributions (A+B+C) | 37 528 148 | 37 066 289 | 74 594 438 |

Income

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| | 2024 | 2025 | 2024–2025 |
|---------------------------------------|-------------------|-------------------|-------------------|
| Contribution from the Host Government | 766 938 | 766 938 | 1 533 876 |
| Contributions from all Parties | 36 761 210 | 36 299 351 | 73 060 562 |
| Total income | 37 528 148 | 37 066 289 | 74 594 438 |

^a Secretariat-wide costs are pooled costs of staff and facilities managed by Administrative Services and Human Resources on behalf of all divisions.

^b Administrative Services and Human Resources are funded from programme support costs (overhead), and Information and Communication Technology is funded from the core budget, the supplementary budget and cost recovery.

^c Provision for an annual grant to the Intergovernmental Panel on Climate Change.

^d Standard 13 per cent applied for administrative support.

^e In accordance with the financial procedures for the Conference of the Parties, the core budget is required to maintain a working capital reserve of 8.3 per cent (one month of operating requirements). The working capital reserve amounts to EUR 3.1 million in 2024 and 2025.

Table 2

Secretariat-wide staffing funded from the core budget for 2024–2025

| Grade of post | 2023 | 2024 | 2025 |
|---|------------|------------|------------|
| Professional category and above | | | |
| USG | 1 | 1 | 1 |
| ASG | 1 | 1 | 1 |
| D–2 | 2 | 2 | 2 |
| D–1 | 8 | 8 | 8 |
| P–5 | 18 | 18 | 18 |
| P–4 | 35 | 35 | 35 |
| P–3 | 44 | 44 | 44 |
| P–2 | 19 | 19 | 19 |
| Subtotal Professional category and above | 128 | 128 | 128 |
| Subtotal General Service category | 53 | 53 | 53 |
| Total | 181 | 181 | 181 |

Abbreviations: ASG = Assistant Secretary-General; D = Director; P = Professional; USG = Under-Secretary-General.

Table 3

Resource requirements for the conference services contingency for 2024–2025

(Euros)

| Object of expenditure | 2024 | 2025 | Total 2024–2025 |
|-------------------------------|------------------|---------------------|------------------|
| Interpretation | 1 327 918 | 1 367 755 | 2 695 673 |
| Documentation | | | |
| Translation | 1 247 963 | 1 285 402 | 2 533 365 |
| Reproduction and distribution | 1 226 687 | 1 263 488 | 2 490 175 |
| Meetings services support | 98 568 | 101 525 | 200 092 |
| Subtotal | 3 901 136 | 4 018 170 | 7 919 305 |
| Overhead charge | 507 148 | 522 362 | 1 029 510 |
| Working capital reserve | 365 888 | 10 977 ^a | 376 864 |
| Total | 4 774 172 | 4 551 509 | 9 325 679 |

^a Adjustment to the 2024 working capital reserve.

Table 4

Overview of projects and funding requirements from the Trust Fund for Supplementary Activities for the biennium 2024–2025 (long-term, recurring activities (category 2) and temporary or short-term activities (category 3))

| Project number | Division | Project/subproject | Resource requirements for 2024–2025 | | |
|----------------|---|--|-------------------------------------|--------------------------|-----------------------------|
| | | | EUR ^a | Professional level staff | General Service level staff |
| 101 | | Intergovernmental engagement | 8 528 941 | 11.2 | 4.0 |
| 101–001 | Adaptation | Support for the Santiago network for loss and damage | 553 193 | 0.2 | – |
| 101–002 | Mitigation | Catalysation of mitigation implementation through the high-level ministerial round table on pre-2030 ambition and the work programme for urgently scaling up mitigation ambition and implementation referred to in paragraph 27 of decision 1/CMA.3, and continued support for the implementation of nationally determined contributions and long-term low-emission development strategies | 1 633 754 | 2.0 | – |
| 101–005 | Intergovernmental Support and Collective Progress | Enhancement of coordination and operational support for Presidency teams | 2 150 184 | 3.0 | 2.0 |
| 101–006 | Communications and Engagement | Facilitation of the effective participation of observer organizations and other non-Party stakeholders in established UNFCCC processes | 957 849 | 1.0 | 1.0 |
| 101–010 | Executive | Engagement by the Executive Secretary and Deputy Executive Secretary in United Nations-wide management and coordination activities | 117 192 | – | – |
| 101–011 | Programmes Coordination | Enhancement of coordination and synergies in facilitating implementation of climate action | 1 585 832 | 3.0 | – |
| 101–012 | Operations Coordination | Support for partnerships for transformative climate action | 1 530 936 | 2.0 | 1.0 |
| 102 | | Intergovernmental processes | 48 737 477 | 50.8 | 19.9 |
| 102–001 | Adaptation | Enhancement of support for established work programmes, including the Nairobi work programme on impacts, vulnerability and adaptation to climate change, the process to formulate and implement national adaptation plans and adaptation-related transparency provisions | 3 210 354 | 2.8 | 0.5 |
| 102–002 | Mitigation | Support for the operationalization of Article 6, paragraphs 2 and 8, of the Paris Agreement and the implementation of response measures | 10 205 171 | 9.0 | 3.0 |
| 102–003 | Means of Implementation | Enhancement of support, engagement and outreach in support of the development of the biennial assessment and overview of climate finance flows, including in relation to Article 2, paragraph 1(c), of the Paris Agreement, determination of the needs of developing country Parties related to implementing the Convention and the Paris Agreement, and the new collective quantified goal on climate finance | 6 501 215 | 4.0 | 2.0 |
| 102–004 | Transparency | Comprehensive support for the technical reviews of national reports under the enhanced transparency framework and measurement, reporting and verification processes | 21 094 989 | 26.0 | 9.4 |
| 102–005 | Intergovernmental Support and Collective Progress | Comprehensive support for the response to the first global stocktake, preparation for the second global stocktake, consideration of research and systematic observation, science, enhanced collaboration with the Intergovernmental Panel on Climate Change and enhanced ocean-based climate action | 2 590 556 | 3.0 | 1.0 |
| 102–006 | Communications and Engagement | Mobilization of non-Party stakeholders, including developing climate action events at sessions of the governing bodies and other impactful platforms | 970 643 | 1.0 | 1.0 |

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| <i>Project number</i> | <i>Division</i> | <i>Project/subproject</i> | <i>Resource requirements for 2024–2025</i> | | |
|-----------------------|-------------------------------|---|--|---------------------------------|------------------------------------|
| | | | <i>EUR^a</i> | <i>Professional level staff</i> | <i>General Service level staff</i> |
| 102–006 | Communications and Engagement | Comprehensive support for work related to Action for Climate Empowerment, including enhancing inclusive stakeholder engagement | 928 060 | 1.5 | – |
| 102–006 | Communications and Engagement | Comprehensive support for work related to gender, including enhancing inclusive stakeholder engagement | 1 262 600 | 1.5 | 1.0 |
| 102–008 | Conference Affairs | Organization and facilitation of future sessions of the governing bodies | 1 915 213 | 2.0 | 2.0 |
| 200 | | Constituted bodies | 13 569 024 | 11.2 | 4.9 |
| 200–001 | Adaptation | Support for the full extent of activities envisaged in the workplans of the Adaptation Committee, the Facilitative Working Group of the Local Communities and Indigenous Peoples Platform , the Least Developed Countries Expert Group and the Executive Committee of the Warsaw International Mechanism for Loss and Damage associated with Climate Change Impacts | 5 831 720 | 3.4 | 1.8 |
| 200–002 | Mitigation | Support to the operationalization of Articles 6.2 and 6.8 of the Paris Agreement and the implementation of Response Measures | 328 249 | 1.0 | – |
| 200–003 | Means of Implementation | Support for the full extent of activities envisaged in the workplans of the Paris Committee on Capacity–building, the Standing Committee on Finance and the Technology Executive Committee | 2 604 861 | 3.8 | 1.0 |
| 200–004 | Transparency | Extensive support to developing countries to implement measurement, reporting and verification and the enhanced transparency framework, including through the work of the Consultative Group of Experts | 3 573 889 | 1.5 | 1.1 |
| 200–007 | Legal Affairs | Comprehensive support for the full extent of activities of the compliance committees under the Kyoto Protocol and the Paris Agreement | 1 230 304 | 1.5 | 1.0 |
| 300 | | Data and information management | 19 687 255 | 11.3 | 3.2 |
| 300–001 | Adaptation | Development and enhancement of adaptation–related data portals | 1 013 851 | 1.6 | 0.7 |
| 300–003 | Means of Implementation | Support for the full extent of activities envisaged in the workplans of the Paris Committee on Capacity–building, the Standing Committee on Finance and the Technology Executive Committee | 80 959 | 0.2 | – |
| 300–004 | Transparency | Development of the information hub and related reporting and review systems and tools used under the enhanced transparency framework and streamlining of existing data management and tools used under the current transparency arrangements | 10 816 604 | 2.5 | 1.5 |
| 300–006 | Communications and Engagement | Enhancement of digital communication capabilities for effective engagement with Parties, non–Party stakeholders and the public | 2 976 140 | 6.0 | 1.0 |
| 300–012 | Operations Coordination | Enhancement of digital access to UNFCCC archives | 1 787 781 | – | – |
| 300–012 | Operations Coordination | Development and maintenance of the Digital Platform for Climate Change Events | 3 011 920 | 1.0 | – |
| 400 | | Enhanced engagement | 5 893 760 | 8.0 | 2.0 |

| Project number | Division | Project/subproject | Resource requirements for 2024–2025 | | |
|--|-------------------------------|--|-------------------------------------|--------------------------|-----------------------------|
| | | | EUR ^a | Professional level staff | General Service level staff |
| 400–001 | Adaptation | Enhanced engagement with respect to climate change impacts, vulnerability and adaptation | 328 249 | 1.0 | – |
| 400–004 | Transparency | Additional support and enhanced engagement for the development and implementation of the enhanced transparency framework | 3 872 093 | 3.0 | 2.0 |
| 400–006 | Communications and Engagement | Comprehensive support for communications campaigns for promoting achievements in the UNFCCC process and multilingual content for the UNFCCC website, mobile application and social media | 1 693 418 | 4.0 | – |
| 500 | | Oversight and management | 3 720 998 | 5.5 | 1.0 |
| 500–004 | Transparency | Extensive support to developing countries to implement MRV and ETF, including through the work of the CGE | 548 520 | 1.0 | – |
| 500–007 | Legal Affairs | Enhancing the capacity of young negotiators, presiding officers, UNFCCC secretariat staff, observer organizations, policy makers and legislators to actively engage in the UNFCCC process and implement international climate commitments. | 164 125 | 0.5 | – |
| 500–007 | Legal Affairs | Comprehensive provision of institutional and general legal review and advice with respect to all activities and operations of the secretariat | 1 092 480 | 2.0 | – |
| 500–010 | Executive | Fostering an agile, inclusive and diverse UNFCCC Secretariat | 400 201 | 1.0 | – |
| 500–012 | Operations Coordination | Integration and harmonization of the UNFCCC administrative process to adapt to new mandates that transition from negotiations of the Paris Agreement rule book to operationalization of the Paris Agreement, and continuation of the implementation of recommendations from the structural review of the secretariat to improve the effectiveness and efficiency of the organization | 1 515 673 | 1.0 | 1.0 |
| Total (including programme support costs) | | | 100 137 455 | 98.0 | 35.0 |

^a Gross requirements, excluding any unspent balances that may be available at the beginning of the biennium.

Table 5

Overview of projects and funding requirements from the Trust Fund for Supplementary Activities for the biennium 2024–2025 (complementary activities beneficial to achieving the objectives and goals of the Convention, the Kyoto Protocol and the Paris Agreement (category 4))

| Project number | Division | Project/subproject | Resource requirements for 2024–2025 | | |
|----------------|-------------------------------|--|-------------------------------------|--------------------------|-----------------------------|
| | | | EUR ^a | Professional level staff | General Service level staff |
| 101 | | Intergovernmental engagement | 5 547 771 | 6.5 | 1.0 |
| 101–002 | Mitigation | Catalysation of mitigation implementation through the high-level ministerial round table on pre-2030 ambition and the work programme for urgently scaling up mitigation ambition and implementation referred to in paragraph 27 of decision 1/CMA.3, and continued support for the implementation of nationally determined contributions and long-term low-emission development strategies | 3 608 045 | 2.5 | – |
| 101–006 | Communications and Engagement | Facilitation of the effective participation of observer organizations and other non-Party stakeholders in established UNFCCC processes | 1 939 726 | 4.0 | 1.0 |
| 102 | | Intergovernmental processes | 3 566 476 | 6.4 | 1.2 |
| 102–002 | Mitigation | Support for the operationalization of Article 6, paragraphs 2 and 8, of the Paris Agreement and the implementation of response measures | 1 049 844 | 1.0 | – |
| 102–004 | Transparency | Comprehensive support for the technical reviews of national reports under the enhanced transparency | 463 049 | 0.4 | 0.2 |

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| <i>Project number</i> | <i>Division</i> | <i>Project/subproject</i> | <i>Resource requirements for 2024–2025</i> | | |
|-----------------------|--|---|--|---------------------------------|------------------------------------|
| | | | <i>EUR^a</i> | <i>Professional level staff</i> | <i>General Service level staff</i> |
| | | framework and measurement, reporting and verification processes | | | |
| 102–006 | Communications and Engagement | Mobilization of non–Party stakeholders, including developing climate action events at sessions of the governing bodies and other impactful platforms | 1 397 085 | 3.0 | 1.0 |
| 102–006 | Communications and Engagement | Comprehensive support for work related to gender, including enhancing inclusive stakeholder engagement | 656 498 | 2.0 | – |
| 200 | | Constituted bodies | 5 920 319 | 2.2 | 2.1 |
| 200–004 | Transparency | Extensive support to developing countries to implement measurement, reporting and verification and the enhanced transparency framework, including through the work of the Consultative Group of Experts | 5 920 319 | 2.2 | 2.1 |
| 300 | | Data and information management | 5 924 850 | 8.0 | 2.0 |
| 300–006 | Communications and Engagement | Participation in climate action globally is enabled, enhanced and recognized through the global climate action portal | 4 229 850 | 8.0 | 2.0 |
| 300–009 | Administrative Services, Human Resources, and Information and Communication Technology | Enhancement and modernization of platforms and strengthening of the security of infrastructure and platforms | 1 695 000 | – | – |
| 400 | | Enhanced engagement | 29 521 020 | 33.9 | 6.7 |
| 400–001 | Adaptation | Enhanced engagement with respect to climate change impacts, vulnerability and adaptation, including on anticipatory approaches and foresight to the attainment of long–term resilience | 2 371 463 | 1.0 | – |
| 400–002 | Mitigation | Unlocking transformative climate solutions in collaboration with Parties and non–State actors | 13 363 567 | 11.5 | 2.0 |
| 400–003 | Means of Implementation | Needs–based finance. Facilitating the access and mobilization of climate finance to support the priority mitigation and adaptation actions of developing countries | 2 397 453 | 2.0 | – |
| 400–004 | Transparency | Additional support and enhanced engagement for the development and implementation of the enhanced transparency framework | 1 058 507 | 0.4 | 0.7 |
| 400–005 | Intergovernmental Support and Collective Progress | Strengthening engagement with Parties, observer States and negotiating groups on issues related to the intergovernmental process globally and regionally | 1 274 587 | 1.0 | 1.0 |
| 400–006 | Communications and Engagement | Administration and expansion of the Marrakech Partnership for Global Climate Action in order to catalyse collaborative climate action among Parties and non–Party stakeholders | 3 366 129 | 7.0 | 2.0 |
| 400–006 | Communications and Engagement | Comprehensive support for communications campaigns for promoting achievements in the UNFCCC process and multilingual content for the UNFCCC website, mobile application and social media | 3 145 970 | 7.0 | – |
| 400–006 | Communications and Engagement | Comprehensive support for work related to ACE, including enhancing inclusive stakeholder engagement | 1 685 711 | 4.0 | 1.0 |

| Project number | Division | Project/subproject | Resource requirements for 2024–2025 | | |
|--|--|---|-------------------------------------|--------------------------|-----------------------------|
| | | | EUR ^a | Professional level staff | General Service level staff |
| 400–007 | Legal Affairs | Enhancement of the capacity of young negotiators, presiding officers, secretariat staff, observer organizations, policymakers and legislators to actively engage in the intergovernmental process and implement international climate commitments | 744 631 | – | – |
| 400–009 | Administrative Services, Human Resources, and Information and Communication Technology | Enhancement of capacity for conferences and workshops | 113 000 | – | – |
| 500 | | Oversight and management | 1 702 458 | – | – |
| 500–007 | Legal Affairs | Comprehensive provision of institutional and general legal review and advice with respect to all activities and operations of the secretariat | 7 458 | – | – |
| 500–009 | Administrative Services, Human Resources, and Information and Communication Technology | Enhancement and modernization of infrastructure, networks and end–user equipment and productivity tools | 1 695 000 | – | – |
| Total (including programme support costs) | | | 52 182 893 | 57.0 | 13.0 |

^a Gross requirements, excluding any unspent balances that may be available at the beginning of the biennium.

III. Budget performance for the biennium 2022–2023

30. *Takes note* of the information contained in the documents on the budget performance for the biennium 2022–2023,⁶ the updated work programme of the secretariat for the biennium 2022–2023⁷ and the status of contributions and fees as at 19 May 2023;⁸

31. *Expresses its appreciation* to Parties that made contributions to the core budget in a timely manner;

32. *Expresses concern* regarding the high level of outstanding contributions to the core budget⁹ for the current and previous bienniums, which has resulted in difficulties with cash flow and the effective implementation of activities;

33. *Strongly urges* Parties that have not made contributions in full to the core budget for the current and/or previous bienniums to do so without further delay;

34. *Expresses its appreciation* for the contributions to the Trust Fund for Participation in the UNFCCC Process and to the Trust Fund for Supplementary Activities received from Parties, including those contributions that allow for greater flexibility in allocation;

35. *Reiterates its appreciation* to the Government of Germany for its special contribution of EUR 1,789,522 as Host Government of the secretariat;

36. *Requests* the Executive Secretary to take further measures to reduce Parties' outstanding contributions;

37. *Expresses concern* regarding the high number of recommendations made by the United Nations Board of Auditors that remain unimplemented and *urges* the Executive

⁶ FCCC/SBI/2023/6 and Add.1.

⁷ FCCC/SBI/2023/INF.2.

⁸ FCCC/SBI/2023/INF.4.

⁹ See FCCC/SBI/2023/INF.4.

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Secretary to implement the standing recommendations of the auditors as soon as possible and provide information to Parties on the planned implementation of new recommendations;

IV. Other financial and budgetary matters

38. *Takes note* of the information contained in the documents prepared by the secretariat on other financial and budgetary matters, including on efforts to further improve the efficiency and transparency of the UNFCCC budget process¹⁰ and secretariat activities, programme delivery highlights and financial performance.¹¹

¹⁰ FCCC/SBI/2023/INF.3.

¹¹ FCCC/SBI/2023/9.

Annex

Indicative scale of contributions from Parties to the Convention for 2024–2025

| <i>Party</i> | <i>United Nations scale of assessments for 2022–2024 (%)</i> | <i>Convention and Paris Agreement adjusted scale for 2024–2025 (%)</i> |
|----------------------------------|--|--|
| Afghanistan | 0.006 | 0.006 |
| Albania | 0.008 | 0.008 |
| Algeria | 0.109 | 0.106 |
| Andorra | 0.005 | 0.005 |
| Angola | 0.010 | 0.010 |
| Antigua and Barbuda | 0.002 | 0.002 |
| Argentina | 0.719 | 0.701 |
| Armenia | 0.007 | 0.007 |
| Australia | 2.111 | 2.058 |
| Austria | 0.679 | 0.662 |
| Azerbaijan | 0.030 | 0.029 |
| Bahamas | 0.019 | 0.019 |
| Bahrain | 0.054 | 0.053 |
| Bangladesh | 0.010 | 0.010 |
| Barbados | 0.008 | 0.008 |
| Belarus | 0.041 | 0.040 |
| Belgium | 0.828 | 0.807 |
| Belize | 0.001 | 0.001 |
| Benin | 0.005 | 0.005 |
| Bhutan | 0.001 | 0.001 |
| Bolivia (Plurinational State of) | 0.019 | 0.019 |
| Bosnia and Herzegovina | 0.012 | 0.012 |
| Botswana | 0.015 | 0.015 |
| Brazil | 2.013 | 1.962 |
| Brunei Darussalam | 0.021 | 0.020 |
| Bulgaria | 0.056 | 0.055 |
| Burkina Faso | 0.004 | 0.004 |
| Burundi | 0.001 | 0.001 |
| Cabo Verde | 0.001 | 0.001 |
| Cambodia | 0.007 | 0.007 |
| Cameroon | 0.013 | 0.013 |
| Canada | 2.628 | 2.562 |
| Central African Republic | 0.001 | 0.001 |
| Chad | 0.003 | 0.003 |
| Chile | 0.420 | 0.409 |
| China | 15.254 | 14.870 |
| Colombia | 0.246 | 0.240 |
| Comoros | 0.001 | 0.001 |
| Congo | 0.005 | 0.005 |
| Cook Islands | 0.000 | 0.001 |
| Costa Rica | 0.069 | 0.067 |
| Côte d'Ivoire | 0.022 | 0.021 |
| Croatia | 0.091 | 0.089 |

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**SBI 58 agenda item 20(a)
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| <i>Party</i> | <i>United Nations scale of assessments for 2022–2024 (%)</i> | <i>Convention and Paris Agreement adjusted scale for 2024–2025 (%)</i> |
|---------------------------------------|--|--|
| Cuba | 0.095 | 0.093 |
| Cyprus | 0.036 | 0.035 |
| Czechia | 0.340 | 0.331 |
| Democratic People's Republic of Korea | 0.005 | 0.005 |
| Democratic Republic of the Congo | 0.010 | 0.010 |
| Denmark | 0.553 | 0.539 |
| Djibouti | 0.001 | 0.001 |
| Dominica | 0.001 | 0.001 |
| Dominican Republic | 0.067 | 0.065 |
| Ecuador | 0.077 | 0.075 |
| Egypt | 0.139 | 0.136 |
| El Salvador | 0.013 | 0.013 |
| Equatorial Guinea | 0.012 | 0.012 |
| Eritrea | 0.001 | 0.001 |
| Estonia | 0.044 | 0.043 |
| Eswatini | 0.002 | 0.002 |
| Ethiopia | 0.010 | 0.010 |
| European Union | 0.000 | 2.500 |
| Fiji | 0.004 | 0.004 |
| Finland | 0.417 | 0.407 |
| France | 4.318 | 4.209 |
| Gabon | 0.013 | 0.013 |
| Gambia | 0.001 | 0.001 |
| Georgia | 0.008 | 0.008 |
| Germany | 6.111 | 5.957 |
| Ghana | 0.024 | 0.023 |
| Greece | 0.325 | 0.317 |
| Grenada | 0.001 | 0.001 |
| Guatemala | 0.041 | 0.040 |
| Guinea | 0.003 | 0.003 |
| Guinea–Bissau | 0.001 | 0.001 |
| Guyana | 0.004 | 0.004 |
| Haiti | 0.006 | 0.006 |
| Holy See | – | 0.001 |
| Honduras | 0.009 | 0.009 |
| Hungary | 0.228 | 0.222 |
| Iceland | 0.036 | 0.035 |
| India | 1.044 | 1.018 |
| Indonesia | 0.549 | 0.535 |
| Iran (Islamic Republic of) | 0.371 | 0.362 |
| Iraq | 0.128 | 0.125 |
| Ireland | 0.439 | 0.428 |

| <i>Party</i> | <i>United Nations scale of assessments for 2022–2024 (%)</i> | <i>Convention and Paris Agreement adjusted scale for 2024–2025 (%)</i> |
|----------------------------------|--|--|
| Israel | 0.561 | 0.547 |
| Italy | 3.189 | 3.109 |
| Jamaica | 0.008 | 0.008 |
| Japan | 8.033 | 7.831 |
| Jordan | 0.022 | 0.021 |
| Kazakhstan | 0.133 | 0.130 |
| Kenya | 0.030 | 0.029 |
| Kingdom of the Netherlands | 1.377 | 1.342 |
| Kiribati | 0.001 | 0.001 |
| Kuwait | 0.234 | 0.228 |
| Kyrgyzstan | 0.002 | 0.002 |
| Lao People’s Democratic Republic | 0.007 | 0.007 |
| Latvia | 0.050 | 0.049 |
| Lebanon | 0.036 | 0.035 |
| Lesotho | 0.001 | 0.001 |
| Liberia | 0.001 | 0.001 |
| Libya | 0.018 | 0.018 |
| Liechtenstein | 0.010 | 0.010 |
| Lithuania | 0.077 | 0.075 |
| Luxembourg | 0.068 | 0.066 |
| Madagascar | 0.004 | 0.004 |
| Malawi | 0.002 | 0.002 |
| Malaysia | 0.348 | 0.339 |
| Maldives | 0.004 | 0.004 |
| Mali | 0.005 | 0.005 |
| Malta | 0.019 | 0.019 |
| Marshall Islands | 0.001 | 0.001 |
| Mauritania | 0.002 | 0.002 |
| Mauritius | 0.019 | 0.019 |
| Mexico | 1.221 | 1.190 |
| Micronesia (Federated States of) | 0.001 | 0.001 |
| Monaco | 0.011 | 0.011 |
| Mongolia | 0.004 | 0.004 |
| Montenegro | 0.004 | 0.004 |
| Morocco | 0.055 | 0.054 |
| Mozambique | 0.004 | 0.004 |
| Myanmar | 0.010 | 0.010 |
| Namibia | 0.009 | 0.009 |
| Nauru | 0.001 | 0.001 |
| Nepal | 0.010 | 0.010 |
| New Zealand | 0.309 | 0.301 |
| Nicaragua | 0.005 | 0.005 |
| Niger | 0.003 | 0.003 |
| Nigeria | 0.182 | 0.177 |
| Niue | 0.000 | 0.001 |
| North Macedonia | 0.007 | 0.007 |
| Norway | 0.679 | 0.662 |
| Oman | 0.111 | 0.108 |
| Pakistan | 0.114 | 0.111 |

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| <i>Party</i> | <i>United Nations scale of assessments for 2022–2024 (%)</i> | <i>Convention and Paris Agreement adjusted scale for 2024–2025 (%)</i> |
|----------------------------------|--|--|
| Palau | 0.001 | 0.001 |
| Panama | 0.090 | 0.088 |
| Papua New Guinea | 0.010 | 0.010 |
| Paraguay | 0.026 | 0.025 |
| Peru | 0.163 | 0.159 |
| Philippines | 0.212 | 0.207 |
| Poland | 0.837 | 0.816 |
| Portugal | 0.353 | 0.344 |
| Qatar | 0.269 | 0.262 |
| Republic of Korea | 2.574 | 2.509 |
| Republic of Moldova | 0.005 | 0.005 |
| Romania | 0.312 | 0.304 |
| Russian Federation | 1.866 | 1.819 |
| Rwanda | 0.003 | 0.003 |
| Saint Kitts and Nevis | 0.002 | 0.002 |
| Saint Lucia | 0.002 | 0.002 |
| Saint Vincent and the Grenadines | 0.001 | 0.001 |
| Samoa | 0.001 | 0.001 |
| San Marino | 0.002 | 0.002 |
| Sao Tome and Principe | 0.001 | 0.001 |
| Saudi Arabia | 1.184 | 1.154 |
| Senegal | 0.007 | 0.007 |
| Serbia | 0.032 | 0.031 |
| Seychelles | 0.002 | 0.002 |
| Sierra Leone | 0.001 | 0.001 |
| Singapore | 0.504 | 0.491 |
| Slovakia | 0.155 | 0.151 |
| Slovenia | 0.079 | 0.077 |
| Solomon Islands | 0.001 | 0.001 |
| Somalia | 0.001 | 0.001 |
| South Africa | 0.244 | 0.238 |
| South Sudan | 0.002 | 0.002 |
| Spain | 2.134 | 2.080 |
| Sri Lanka | 0.045 | 0.044 |
| State of Palestine | 0.000 | 0.011 |
| Sudan | 0.010 | 0.010 |
| Suriname | 0.003 | 0.003 |
| Sweden | 0.871 | 0.849 |
| Switzerland | 1.134 | 1.105 |
| Syrian Arab Republic | 0.009 | 0.009 |
| Tajikistan | 0.003 | 0.003 |
| Thailand | 0.368 | 0.359 |

| <i>Party</i> | <i>United Nations scale of assessments for 2022–2024 (%)</i> | <i>Convention and Paris Agreement adjusted scale for 2024–2025 (%)</i> |
|--|--|--|
| Timor–Leste | 0.001 | 0.001 |
| Togo | 0.002 | 0.002 |
| Tonga | 0.001 | 0.001 |
| Trinidad and Tobago | 0.037 | 0.036 |
| Tunisia | 0.019 | 0.019 |
| Türkiye | 0.845 | 0.824 |
| Turkmenistan | 0.034 | 0.033 |
| Tuvalu | 0.001 | 0.001 |
| Uganda | 0.010 | 0.010 |
| Ukraine | 0.056 | 0.055 |
| United Arab Emirates | 0.635 | 0.619 |
| United Kingdom of Great Britain and Northern Ireland | 4.375 | 4.265 |
| United Republic of Tanzania | 0.010 | 0.010 |
| United States of America | 22.000 | 21.447 |
| Uruguay | 0.092 | 0.090 |
| Uzbekistan | 0.027 | 0.026 |
| Vanuatu | 0.001 | 0.001 |
| Venezuela (Bolivarian Republic of) | 0.175 | 0.171 |
| Viet Nam | 0.093 | 0.091 |
| Yemen | 0.008 | 0.008 |
| Zambia | 0.008 | 0.008 |
| Zimbabwe | 0.007 | 0.007 |
| Total | 100.000 | 100.000 |

Notes: (1) For presentation purposes, all percentage figures for the UNFCCC revised indicative scale of contributions have been given to three decimal places; (2) Cook Islands, the European Union and Niue are Parties to the Convention but not United Nations Member States.

Administrative, financial and institutional matters

Draft conclusions proposed by the Chair

Recommendation of the Subsidiary Body for Implementation

The Subsidiary Body for Implementation, at its fifty–eighth session, having taken note of the information in the documents on administrative, financial and institutional matters,¹ recommended the following draft decision for consideration and adoption by the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol at its eighteenth session (November–December 2023):

¹ FCCC/SBI/2023/2 and Add.1–2, FCCC/SBI/2023/6 and Add.1, FCCC/SBI/2023/9, FCCC/SBI/2023/INF.2, FCCC/SBI/2023/INF.3 and FCCC/SBI/2023/INF.4.

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Draft decision –/CMP.18

Administrative, financial and institutional matters

The Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol,

Recalling Article 13, paragraph 5, of the Kyoto Protocol,

1. *Endorses* decision –/CP.28² as it applies to the Kyoto Protocol;
2. *Adopts* the indicative scale of contributions contained in the annex;
3. *Notes* that the indicative scale of contributions covers 8 per cent of the contributions specified in table 1 in the decision referred to in paragraph 1 above;
4. *Invites* all Parties to the Kyoto Protocol to note that each Party shall, prior to 1 January of each year, inform the secretariat of the contribution it intends to make that year and of the projected timing of that contribution in accordance with paragraph 8(a) of the financial procedures for the Conference of the Parties³, and that contributions to the core budget are due on 1 January of each year in accordance with paragraph 8(b) of the financial procedures, and to pay promptly and in full, for each of the years 2024 and 2025, the contributions required to finance the expenditures approved in paragraph 1 of the decision referred to in paragraph 1 above;
5. *Takes note* of the funding arrangements for the clean development mechanism and joint implementation.

² Draft decision entitled “X” proposed under agenda item “X” of the Conference of the Parties at its twenty–eighth session.

³ Decision 15/CP.1, annex I.

Annex

Indicative scale of contributions from Parties to the Kyoto Protocol for 2024–2025

| <i>Party</i> | <i>United Nations scale of assessments for 2022–2024 (%)</i> | <i>Kyoto Protocol adjusted scale for 2024–2025 (%)</i> |
|----------------------------------|--|--|
| Afghanistan | 0.006 | 0.008 |
| Albania | 0.008 | 0.010 |
| Algeria | 0.109 | 0.141 |
| Angola | 0.010 | 0.013 |
| Antigua and Barbuda | 0.002 | 0.003 |
| Argentina | 0.719 | 0.930 |
| Armenia | 0.007 | 0.009 |
| Australia | 2.111 | 2.731 |
| Austria | 0.679 | 0.878 |
| Azerbaijan | 0.030 | 0.039 |
| Bahamas | 0.019 | 0.025 |
| Bahrain | 0.054 | 0.070 |
| Bangladesh | 0.010 | 0.013 |
| Barbados | 0.008 | 0.010 |
| Belarus | 0.041 | 0.053 |
| Belgium | 0.828 | 1.071 |
| Belize | 0.001 | 0.001 |
| Benin | 0.005 | 0.006 |
| Bhutan | 0.001 | 0.001 |
| Bolivia (Plurinational State of) | 0.019 | 0.025 |
| Bosnia and Herzegovina | 0.012 | 0.016 |
| Botswana | 0.015 | 0.019 |
| Brazil | 2.013 | 2.604 |
| Brunei Darussalam | 0.021 | 0.027 |
| Bulgaria | 0.056 | 0.072 |
| Burkina Faso | 0.004 | 0.005 |
| Burundi | 0.001 | 0.001 |
| Cabo Verde | 0.001 | 0.001 |
| Cambodia | 0.007 | 0.009 |
| Cameroon | 0.013 | 0.017 |
| Central African Republic | 0.001 | 0.001 |
| Chad | 0.003 | 0.004 |
| Chile | 0.420 | 0.543 |
| China | 15.254 | 19.735 |
| Colombia | 0.246 | 0.318 |
| Comoros | 0.001 | 0.001 |
| Congo | 0.005 | 0.006 |
| Cook Islands | 0.000 | 0.001 |
| Costa Rica | 0.069 | 0.089 |
| Côte d'Ivoire | 0.022 | 0.028 |
| Croatia | 0.091 | 0.118 |
| Cuba | 0.095 | 0.123 |
| Cyprus | 0.036 | 0.047 |

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| <i>Party</i> | <i>United Nations scale of assessments for 2022–2024 (%)</i> | <i>Kyoto Protocol adjusted scale for 2024–2025 (%)</i> |
|---------------------------------------|--|--|
| Czechia | 0.340 | 0.440 |
| Democratic People's Republic of Korea | 0.005 | 0.006 |
| Democratic Republic of the Congo | 0.010 | 0.013 |
| Denmark | 0.553 | 0.715 |
| Djibouti | 0.001 | 0.001 |
| Dominica | 0.001 | 0.001 |
| Dominican Republic | 0.067 | 0.087 |
| Ecuador | 0.077 | 0.100 |
| Egypt | 0.139 | 0.180 |
| El Salvador | 0.013 | 0.017 |
| Equatorial Guinea | 0.012 | 0.016 |
| Eritrea | 0.001 | 0.001 |
| Estonia | 0.044 | 0.057 |
| Eswatini | 0.002 | 0.003 |
| Ethiopia | 0.010 | 0.013 |
| European Union | 0.000 | 2.500 |
| Fiji | 0.004 | 0.005 |
| Finland | 0.417 | 0.540 |
| France | 4.318 | 5.587 |
| Gabon | 0.013 | 0.017 |
| Gambia | 0.001 | 0.001 |
| Georgia | 0.008 | 0.010 |
| Germany | 6.111 | 7.906 |
| Ghana | 0.024 | 0.031 |
| Greece | 0.325 | 0.420 |
| Grenada | 0.001 | 0.001 |
| Guatemala | 0.041 | 0.053 |
| Guinea | 0.003 | 0.004 |
| Guinea–Bissau | 0.001 | 0.001 |
| Guyana | 0.004 | 0.005 |
| Haiti | 0.006 | 0.008 |
| Honduras | 0.009 | 0.012 |
| Hungary | 0.228 | 0.295 |
| Iceland | 0.036 | 0.047 |
| India | 1.044 | 1.351 |
| Indonesia | 0.549 | 0.710 |
| Iran (Islamic Republic of) | 0.371 | 0.480 |
| Iraq | 0.128 | 0.166 |
| Ireland | 0.439 | 0.568 |
| Israel | 0.561 | 0.726 |
| Italy | 3.189 | 4.126 |
| Jamaica | 0.008 | 0.010 |

| <i>Party</i> | <i>United Nations scale of assessments for 2022–2024 (%)</i> | <i>Kyoto Protocol adjusted scale for 2024–2025 (%)</i> |
|----------------------------------|--|--|
| Japan | 8.033 | 10.393 |
| Jordan | 0.022 | 0.028 |
| Kazakhstan | 0.133 | 0.172 |
| Kenya | 0.030 | 0.039 |
| Kingdom of the Netherlands | 1.377 | 1.782 |
| Kiribati | 0.001 | 0.001 |
| Kuwait | 0.234 | 0.303 |
| Kyrgyzstan | 0.002 | 0.003 |
| Lao People’s Democratic Republic | 0.007 | 0.009 |
| Latvia | 0.050 | 0.065 |
| Lebanon | 0.036 | 0.047 |
| Lesotho | 0.001 | 0.001 |
| Liberia | 0.001 | 0.001 |
| Libya | 0.018 | 0.023 |
| Liechtenstein | 0.010 | 0.013 |
| Lithuania | 0.077 | 0.100 |
| Luxembourg | 0.068 | 0.088 |
| Madagascar | 0.004 | 0.005 |
| Malawi | 0.002 | 0.003 |
| Malaysia | 0.348 | 0.450 |
| Maldives | 0.004 | 0.005 |
| Mali | 0.005 | 0.006 |
| Malta | 0.019 | 0.025 |
| Marshall Islands | 0.001 | 0.001 |
| Mauritania | 0.002 | 0.003 |
| Mauritius | 0.019 | 0.025 |
| Mexico | 1.221 | 1.580 |
| Micronesia (Federated States of) | 0.001 | 0.001 |
| Monaco | 0.011 | 0.014 |
| Mongolia | 0.004 | 0.005 |
| Montenegro | 0.004 | 0.005 |
| Morocco | 0.055 | 0.071 |
| Mozambique | 0.004 | 0.005 |
| Myanmar | 0.010 | 0.013 |
| Namibia | 0.009 | 0.012 |
| Nauru | 0.001 | 0.001 |
| Nepal | 0.010 | 0.013 |
| New Zealand | 0.309 | 0.400 |
| Nicaragua | 0.005 | 0.006 |
| Niger | 0.003 | 0.004 |
| Nigeria | 0.182 | 0.235 |
| Niue | 0.000 | 0.001 |
| North Macedonia | 0.007 | 0.009 |
| Norway | 0.679 | 0.878 |
| Oman | 0.111 | 0.144 |
| Pakistan | 0.114 | 0.147 |
| Palau | 0.001 | 0.001 |
| Panama | 0.090 | 0.116 |
| Papua New Guinea | 0.010 | 0.013 |

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| <i>Party</i> | <i>United Nations scale of assessments for 2022–2024 (%)</i> | <i>Kyoto Protocol adjusted scale for 2024–2025 (%)</i> |
|----------------------------------|--|--|
| Paraguay | 0.026 | 0.034 |
| Peru | 0.163 | 0.211 |
| Philippines | 0.212 | 0.274 |
| Poland | 0.837 | 1.083 |
| Portugal | 0.353 | 0.457 |
| Qatar | 0.269 | 0.348 |
| Republic of Korea | 2.574 | 3.330 |
| Republic of Moldova | 0.005 | 0.006 |
| Romania | 0.312 | 0.404 |
| Russian Federation | 1.866 | 2.414 |
| Rwanda | 0.003 | 0.004 |
| Saint Kitts and Nevis | 0.002 | 0.003 |
| Saint Lucia | 0.002 | 0.003 |
| Saint Vincent and the Grenadines | 0.001 | 0.001 |
| Samoa | 0.001 | 0.001 |
| San Marino | 0.002 | 0.003 |
| Sao Tome and Principe | 0.001 | 0.001 |
| Saudi Arabia | 1.184 | 1.532 |
| Senegal | 0.007 | 0.009 |
| Serbia | 0.032 | 0.041 |
| Seychelles | 0.002 | 0.003 |
| Sierra Leone | 0.001 | 0.001 |
| Singapore | 0.504 | 0.652 |
| Slovakia | 0.155 | 0.201 |
| Slovenia | 0.079 | 0.102 |
| Solomon Islands | 0.001 | 0.001 |
| Somalia | 0.001 | 0.001 |
| South Africa | 0.244 | 0.316 |
| Spain | 2.134 | 2.761 |
| Sri Lanka | 0.045 | 0.058 |
| Sudan | 0.010 | 0.013 |
| Suriname | 0.003 | 0.004 |
| Sweden | 0.871 | 1.127 |
| Switzerland | 1.134 | 1.467 |
| Syrian Arab Republic | 0.009 | 0.012 |
| Tajikistan | 0.003 | 0.004 |
| Thailand | 0.368 | 0.476 |
| Timor–Leste | 0.001 | 0.001 |
| Togo | 0.002 | 0.003 |
| Tonga | 0.001 | 0.001 |
| Trinidad and Tobago | 0.037 | 0.048 |
| Tunisia | 0.019 | 0.025 |

| <i>Party</i> | <i>United Nations scale of assessments for 2022–2024 (%)</i> | <i>Kyoto Protocol adjusted scale for 2024–2025 (%)</i> |
|---|--|--|
| Türkiye | 0.845 | 1.093 |
| Turkmenistan | 0.034 | 0.044 |
| Tuvalu | 0.001 | 0.001 |
| Uganda | 0.010 | 0.013 |
| Ukraine | 0.056 | 0.072 |
| United Arab Emirates | 0.635 | 0.822 |
| United Kingdom of Great Britain and Northern Ireland | 4.375 | 5.660 |
| United Republic of Tanzania | 0.010 | 0.013 |
| Uruguay | 0.092 | 0.119 |
| Uzbekistan | 0.027 | 0.035 |
| Vanuatu | 0.001 | 0.001 |
| Venezuela (Bolivarian Republic of) | 0.175 | 0.226 |
| Viet Nam | 0.093 | 0.120 |
| Yemen | 0.008 | 0.010 |
| Zambia | 0.008 | 0.010 |
| Zimbabwe | 0.007 | 0.009 |
| Total | 75.365 | 100.000 |

Notes: (1) For presentation purposes, all percentage figures for the UNFCCC revised indicative scale of contributions have been given to three decimal places; (2) Cook Islands, the European Union, the Holy See, Niue and the State of Palestine are Parties to the Kyoto Protocol but not United Nations Member States.

Administrative, financial and institutional matters

Draft conclusions proposed by the Chair

Recommendation of the Subsidiary Body for Implementation

The Subsidiary Body for Implementation, at its fifty–eighth session, having taken note of the proposed work programme and budget for the international transaction log for the biennium 2024–2025,¹ recommended the following draft decision for consideration and adoption by the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol at its eighteenth session.

Draft decision –/CMP.18

Budget for the international transaction log

The Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol,

Recalling Article 13, paragraph 5, of the Kyoto Protocol,

¹ FCCC/SBI/2023/2/Add.2.

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Also recalling decisions 11/CMP.3, 10/CMP.5, 9/CMP.6, 8/CMP.8, 8/CMP.11, 7/CMP.13 and 5/CMP.15,

Recognizing the importance of sufficient and stable funding for the international transaction log,

Also recognizing the importance of the proper functioning of the international transaction log for the Parties listed in Annex B to the Kyoto Protocol, as contained in annex I to decision 1/CMP.8,

1. *Approves* the budget for the international transaction log for the biennium 2024–2025, amounting to EUR 3,321,311, for the purposes specified in the proposed budget;²
2. *Decides* to maintain the level of the working capital reserve at 8.3 per cent of the estimated expenditure for the Trust Fund for the International Transaction Log;
3. *Authorizes* the Executive Secretary to draw EUR 3,321,311 from unspent balances of the Trust Fund for the International Transaction Log from previous financial periods to cover the budget for the biennium 2024–2025;
4. *Notes* that, following the action referred to in paragraph 3 above, Parties connected to the international transaction log will not pay user fees in the biennium 2024–2025;
5. *Notes* that any unspent balances of the Trust Fund for the International Transaction Log from previous financial periods remaining after the action referred to in paragraph 3 above could be used to partially or entirely cover the budget for the international transaction log for future bienniums;
6. *Requests* the administrator of the international transaction log to disclose in its annual reports the unspent balance of the Trust Fund for the International Transaction Log from the previous biennium as at the time of publication of the annual report;
7. *Also requests* the international transaction log administrator to provide, in its annual reports for 2024 and 2025, information on transactions of Kyoto Protocol units;
8. *Further requests* the international transaction log administrator to include, in its future annual reports, a table presenting the status of outstanding payments.

² FCCC/SBI/2023/2/Add.2, table 1.