



25 March 2019

**Workshop on the UNFCCC Budget 2020-21**

**25-26 March 2019**

**Bonn, Germany**

Draft Agenda

**Monday 25 March**

**14:30 – Opening**

**15:00 – Session 1**

1. Format and purpose of the workshop
2. Role and evolution of the UNFCCC process and the secretariat

*15:30 Coffee break*

**15:45 – Session 2**

3. How the budget was built
4. Overview of work in progress on the budget: real needs budget and zero nominal growth

Q & A

**18:00 – Closing day 1**

**Tuesday 26 March**

**09:00 – Session 3**

1. Presentation of the budget for Programmes
  - Adaptation
  - Mitigation
  - Means of Implementation
  - Transparency

Q & A

*10:30 - Coffee break*



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**10:45 – Session 4**

2. Presentation of the budget for Operations
  - Legal Affairs
  - Conference Affairs
  - Administrative Services, HR, and Information and Communications Technology

Q & A

*12:15 - Lunch*

**14:00 – Session 5**

3. Presentation of the budget for Cross-cutting work streams and Executive Direction
  - Intergovernmental Support & Collective Progress
  - Communications and Engagement
  - Executive Direction

Q & A

*15:30 - Coffee break*

**16:00 – Summary and wrap-up of session**

**17:30 – Closing day 2**