

UNFCCC GRB Workshop Breakout Group – Spanish

*Facilitated by Sara Lavell and Charlotte Tom,
SAEDI Consulting*

Chile's case

What do you know about your national budgeting system?

When is the financial year?

When is the financial year?

a) fiscal period: January 1 - December 31

Who leads the budgeting process?

Heads the Budget Office under the Ministry of Finance

Who leads the budgeting process?

What is the budgeting process?

the budget process is carried out by each institution, through programs

When is the budgeting process?

When it is planned : the previous year, from March of the previous year the process begins

What is the budgeting process?

When is the budgeting process?

Mexico focus on RBM, strategic planning, and third parties for accountability and accuracy of budgets:

- Diagnosis by law with logical framework (indicators) and theory of change of the problem in programming
- External body: how it is designed and how it is implemented
- By law the recommendations of the body are followed

Budgeting experiences from different perspectives:

- Gender labeling (Uruguay) 1. National Budget, 2. Reimbursable International Cooperation, 3. Non-reimbursable Coop Intl.

Steps to follow: add the DC axis

- Strategies from Ecuador and Colombia (Chile), Climate Expenditure CPR Review, monitoring of historical expenses in CC.

Steps to follow: how to intersect it with gender

- Need for disaggregated data (Peru) incorporation of the factors causing CC in IUCN's work, as in Ministries there is no gender focus in the budgets.

Steps to follow: how to integrate and coordinate budgets and international cooperation plans with national planning