

DRAFT TEXT

on

SBI 62 agenda sub-item 19(a) Administrative, financial and institutional matters Programme budget for the biennium 2026–2027

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Administrative, financial and institutional matters

Draft conclusions proposed by the Chair

1. The Subsidiary Body for Implementation (SBI) took note of the **relevant** information contained in the documents on administrative, financial and institutional matters.¹
2. The SBI noted that the substantive information contained within the documents prepared by the secretariat does not necessarily represent the views or interpretations of Parties;
3. The SBI recommended that the Conference of the Parties (COP) at its thirtieth session (November 2025) approve a core programme budget of EUR [74,958,284][92,184,615] for the biennium 2026–2027.
4. The SBI authorized the Executive Secretary to notify Parties of their 2026 contributions on the basis of the budget amount shown in paragraph 3 above after taking into account the special annual contribution from the Host Government of EUR 766,938.
5. The SBI recommended a draft decision on this matter for consideration and adoption at COP 30 and two draft decisions on this matter for consideration and adoption by the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol at its twentieth session (November 2025) (for the text of the draft decisions, see document FCCC/SBI/2025/L.x/Add.1–3).

Draft decision -/CP.30

Administrative, financial and institutional matters

The Conference of the Parties,

Recalling the UNFCCC financial procedures, in particular paragraph 5,²

Also recalling Article 8, paragraph 2(f), of the Convention and Article 17, paragraph 2, of the Paris Agreement,

Having considered the information contained in the documents prepared by the secretariat on administrative, financial and institutional matters for this session, including the proposed programme budget for the biennium 2026–2027,³

Noting that the substantive information contained within the documents prepared by the secretariat does not necessarily represent the views or interpretations of Parties;

Also noting the improvement of the methodology applied by the secretariat in developing the programme budget for the biennium 2026–2027 compared with previous

¹ FCCC/SBI/2025/3, FCCC/SBI/2025/4 and Add.1, FCCC/SBI/2025/8 and Add.1–2, FCCC/SBI/2025/INF.1/Rev.1, FCCC/SBI/2025/INF.2, FCCC/SBI/2025/INF.3, FCCC/SBI/2025/INF.4, FCCC/SBI/2025/INF.5, FCCC/SBI/2025/INF.7 and FCCC/CP/2024/INF.3.

² Decision 15/CP.1, annex I.

³ FCCC/SBI/2025/3, FCCC/SBI/2025/4 and Add.1, FCCC/SBI/2025/8 and Add.1–2, FCCC/SBI/2025/INF.1/Rev.1, FCCC/SBI/2025/INF.2, FCCC/SBI/2025/INF.3, FCCC/SBI/2025/INF.4, FCCC/SBI/2025/INF.5, FCCC/SBI/2025/INF.7 and FCCC/CP/2024/INF.3.

programme budgets, including the early engagement with Parties and implementation of recommendations from the United Nations Board of Auditors,

I. Programme budget for the biennium 2026–2027

1. *Approves* the programme budget for the biennium 2026–2027, amounting to EUR [74,958,284][92,184,615] for the purposes specified in table 1;
2. *Requests* the secretariat, in implementing its work programme for the biennium 2026–2027 based on the budget approved in paragraph 1 above, to *continue* to allocate *available* resources to constituted bodies in support of their response to the mandates from the governing bodies and to the full delivery of their work programmes, to transparency (including the enhanced transparency framework under the Paris Agreement) and to adaptation-related activities, while continuing to apply the established budget methodology, including to any new mandate;
3. *Notes with appreciation* the annual contribution of EUR 766,938 from the Host Government to the core budget;
4. *Approves* the staffing table (table 2) for the programme budget;
5. *Notes* that the programme budget contains elements relating to the Convention and the Paris Agreement, as well as the Kyoto Protocol;
6. *Adopts* the indicative scale of contributions contained in the annex;
7. *Notes* that the indicative scale of contributions covers 98 per cent of the contributions specified in table 1;
8. *Invites* the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol, at its twentieth session (November 2025), to endorse the elements of the approved budget as it applies to the Kyoto Protocol;
9. *Also invites* the United Nations General Assembly to continue to provide resources for conference services from its regular budget;
10. *Approves* a contingency budget for conference services, amounting to EUR 11,679,400, to be added to the programme budget in the event that the United Nations General Assembly does not provide resources for these activities in the United Nations regular budget (see table 3);
11. *Requests* the Executive Secretary to report to the Subsidiary Body for Implementation on the implementation of the matters referred to in paragraphs 9–10 above, as necessary;
12. *Authorizes* the Executive Secretary to make transfers between each of the appropriation lines set out in table 1, up to an aggregate limit of 15 per cent of total estimated expenditure for those appropriation lines, provided that a further limitation of up to –25 per cent of each such appropriation line shall apply, while ensuring no negative impacts on the activities under each division;
13. *Decides* to maintain the level of the working capital reserve at 8.3 per cent of the estimated expenditure;
14. *Takes note* of the funding estimates of EUR 16.2 million for the trust fund for participation in the UNFCCC process and EUR xxx.x million for the trust fund for supplementary activities for the biennium 2026–2027;
15. *Invites* Parties to make contributions to the trust funds mentioned in paragraph 14 above and *encourages the secretariat to continue its fundraising efforts*;
16. *Reaffirms* its decision that Parties are to seek to approve future core budgets that include all category 1 (essential) and 2 (long-term, recurring) activities that have been mandated by the Conference of the Parties and the Conference of the Parties serving as the

meeting of the Parties to the Paris Agreement^[4] with the aim of [doing so][achieving this] [before the start of the biennium 2030–2031][as soon as possible];

17. *Acknowledges* the cost implications of implementing the increasing number of mandates and *aims* to increase the efficiency of the UNFCCC process and reduce the proliferation and duplication of mandates.

18. *Recalls* its request to the secretariat to prepare an information document after each session of the Conference of the Parties that presents activities mandated at that session and their respective cost implications for the information of Parties⁵ and *requests* the secretariat to produce budget documents that provide more clarity and transparency on total costs as well as the costs of activities associated with specific workstreams.

19. *Notes with appreciation* the efforts of the secretariat to implement efficiency measures and engage Parties early in the development of the programme budget for the biennium 2026–2027 and *requests* the secretariat to further enhance its efforts in identifying and implementing efficiency gains *in the budget preparation process*;

20. *Requests* the Executive Secretary to propose to the Conference of the Parties at its thirty-first session (November 2026) any necessary adjustments to the programme budget for the biennium 2026–2027, supported by a report on income and budget performance for 1 January to 30 June 2026;

[Table 1

2026–2027 core budget by appropriation line (zero real growth scenario)

(Euros)

	2026	2027	2026–2027
A. Appropriations			
Executive	2 289 641	2 289 641	4 579 281
Programmes			
Programmes Coordination	367 270	367 270	734 540
Adaptation	3 757 910	3 757 910	7 515 820
Mitigation	2 195 330	2 209 330	4 404 660
Means of Implementation	4 055 225	3 384 185	7 439 410
Transparency	7 808 780	7 808 780	15 617 560
Operations			
Operations Coordination	581 350	607 250	1 188 600
Secretariat-wide costs ^a	1 889 453	1 889 453	3 778 905
Administration and Operations	2 281 357	2 282 432	4 563 790
Conference Affairs	1 535 866	1 535 866	3 071 731
Cross-cutting			
Legal Affairs	1 395 092	1 353 041	2 748 133
Intergovernmental Support and Collective Progress	2 479 003	2 479 003	4 958 006
Communications and Engagement	2 414 551	2 414 551	4 829 102
Resource Mobilization and Partnerships	203 840	211 876	415 716
Intergovernmental Panel on Climate Change^b	244 755	244 755	489 510
Total appropriations	33 499 422	32 835 342	66 334 764
B. Programme support costs^c	4 354 925	4 268 594	8 623 519
Total budget	37 854 347	37 103 937	74 958 284
C. Adjustment to working capital reserve^d	65 569	(62 284)	3 285
Required contributions (A+B+C)	37 919 916	37 041 653	74 961 568
Income			
Contribution from the Host Government	766 938	766 938	1 533 876

⁴ Decision 19/CP.28, para. 27.

⁵ Decision 20/CP.29, para. 13.

	2026	2027	2026–2027
Contributions from all Parties	37 152 978	36 274 715	73 427 692
Total income	37 919 916	37 041 653	74 961 568

Note: Figures in brackets indicate negative values.

^a Secretariat-wide costs are pooled costs of staff and facilities, managed by Administration and Operations on behalf of all divisions.

^b Provision for an annual grant to the Intergovernmental Panel on Climate Change.

^c Standard 13 per cent applied for administrative support.

^d In accordance with the UNFCCC financial procedures, the core budget is required to maintain a working capital reserve of 8.3 per cent (one month of operating requirements). The working capital reserve amounts to EUR 3,141,911 in 2026 and 3,079,627 in 2027.]

[Table 1
2026–2027 core budget by appropriation line (proposed budget)
(Euros)]

	2026	2027	2026–2027
A. Appropriations			
Executive	2 289 641	2 289 641	4 579 281
Programmes			
Programmes Coordination	367 270	367 270	734 540
Adaptation	5 409 243	5 409 243	10 818 485
Mitigation	3 593 890	3 607 890	7 201 780
Means of Implementation	5 648 009	6 103 161	11 751 170
Transparency	8 464 940	8 464 940	16 929 880
Operations			
Operations Coordination	581 350	607 250	1 188 600
Secretariat-wide costs ^a	1 889 453	2 207 809	4 097 261
Administration and Operations	2 430 757	2 432 714	4 863 472
Conference Affairs	1 890 356	1 890 356	3 780 711
Cross-cutting			
Legal Affairs	1 588 862	1 546 811	3 135 673
Intergovernmental Support and Collective Progress	2 626 003	2 626 003	5 252 006
Communications and Engagement	3 170 610	3 170 610	6 341 220
Resource Mobilization and Partnerships	203 840	211 876	415 716
Intergovernmental Panel on Climate Change^b	244 755	244 755	489 510
Total appropriations	40 398 978	41 180 327	81 579 305
B. Programme support costs^c	5 251 867	5 353 443	10 605 310
Total budget	45 650 845	46 533 770	92 184 615
C. Adjustment to working capital reserve^d	712 678	73 283	785 961
Required contributions (A+B+C)	46 363 523	46 607 053	92 970 576
Income			
Contribution from the Host Government	766 938	766 938	1 533 876
Contributions from all Parties	45 596 585	45 840 115	91 436 700
Total income	46 363 523	46 607 053	92 970 576

^a Secretariat-wide costs are pooled costs of staff and facilities, managed by Administration and Operations on behalf of all divisions.

^b Provision for an annual grant to the Intergovernmental Panel on Climate Change.

^c Standard 13 per cent applied for administrative support.

^d In accordance with the UNFCCC financial procedures, the core budget is required to maintain a working capital reserve of 8.3 per cent (one month of operating requirements). The working capital reserve amounts to EUR 3,789,020 in 2026 and 3,862,303 in 2027.]

[Table 2

Secretariat-wide staffing funded from the core budget for 2026–2027 (zero real growth scenario)

<i>Grade of post</i>	<i>2025</i>	<i>2026</i>	<i>2027</i>
Professional category and above			
USG	1	1	1
ASG	1	1	1
D-2	2	2	2
D-1	8	8	8
P-5	18	18	18
P-4	35	35	35
P-3	44	44	44
P-2	19	19	19
Subtotal Professional category and above	128	128	128
Subtotal General Service category	53	53	53
Total	181	181	181

Abbreviations: ASG = Assistant Secretary-General; D = Director; P = Professional; USG = Under-Secretary-General.]

[Table 2

Secretariat-wide staffing funded from the core budget for 2026–2027 (proposed budget)

<i>Grade of post</i>	<i>2025</i>	<i>2026</i>	<i>2027</i>
Professional category and above			
USG	1	1	1
ASG	1	1	1
D-2	2	2	2
D-1	8	8	8
P-5	18	20	20
P-4	35	40	40
P-3	44	56	56
P-2	19	32	32
Subtotal Professional category and above	128	160	160
Subtotal General Service category	53	57	57
Total	181	217	217

Abbreviations: ASG = Assistant Secretary-General; D = Director; P = Professional; USG = Under-Secretary-General.]

Table 3

Resource requirements for the conference services contingency for 2026–2027 (Euros)

<i>Object of expenditure</i>	<i>2026</i>	<i>2027</i>	<i>Total 2026–2027</i>
Interpretation	1 371.9	1 413.1	2 785.0
Documentation			
Translation	1 452.8	1 496.3	2 949.1
Reproduction and distribution	1 641.9	1 691.1	3 333.0
Meetings services support	234.7	241.8	476.5
Subtotal	4 701.3	4 842.3	9 543.6
Overhead charge	611.2	629.5	1 240.7
Working capital reserve	440.9	454.2	895.1

<i>Object of expenditure</i>	<i>2026</i>	<i>2027</i>	<i>Total 2026–2027</i>
Total	5 753.4	5 926.0	11 679.4

Table 4

Overview of projects and funding requirements from the trust fund for supplementary activities for the biennium 2026–2027 (long-term, recurring activities (category 2) and temporary or short-term activities (category 3))

<i>Division, project and overarching objective(s) (in parentheses)</i>	<i>Resource requirements for 2026–2027 (including programme support costs)</i>		
	<i>EUR^a</i>	<i>Professional level posts</i>	<i>General Service level posts</i>
Total			

^a Gross requirements, excluding any unspent balances that may be available at the beginning of the biennium.

Table 5

Overview of projects and funding requirements from the trust fund for supplementary activities for the biennium 2026–2027 (complementary activities beneficial to achieving the objectives and goals of the Convention, the Kyoto Protocol and the Paris Agreement (category 4))

<i>Division, project and overarching objective(s) (in parentheses)</i>	<i>Resource requirements for 2026–2027 (including programme support costs)</i>		
	<i>EUR^a</i>	<i>Professional level posts</i>	<i>General Service level posts</i>
Total			

^a Gross requirements, excluding any unspent balances that may be available at the beginning of the biennium.

II. Budget performance for the biennium 2024–2025

21. *Takes note* of the **relevant** information contained in the documents on the budget performance for the biennium 2024–2025,⁶ the updated work programme of the secretariat for the biennium 2024–2025⁷ and the status of contributions and fees as at 30 May 2025;⁸

22. *Also takes note* that the substantive information contained within the documents prepared by the secretariat does not necessarily represent the views or interpretations of Parties;

23. *Expresses appreciation* to Parties that made contributions to the core budget in a timely manner;

24. *Expresses concern* regarding the high level of outstanding contributions to the core budget,⁹ which has resulted in difficulties with cash flow and the effective implementation of activities;

⁶ FCCC/SBI/2025/4 and Add.1.

⁷ FCCC/SBI/2025/INF.2.

⁸ FCCC/SBI/2025/INF.7.

⁹ FCCC/SBI/2025/INF.7.

25. *Strongly urges* Parties that have not made contributions in full to the core budget for the current and/or previous bienniums to do so without further delay;
26. *Expresses appreciation* for the contributions to the trust fund for participation in the UNFCCC process and to the trust fund for supplementary activities received from Parties, including those contributions that allow for greater flexibility in allocation;
27. *Reiterates appreciation* to the Government of Germany for its special contribution of EUR 1,789,522 as Host Government of the secretariat **as well as its additional one-time contribution of EUR 1,640,000;**
28. *Requests* the Executive Secretary to take further measures to reduce Parties' outstanding contributions;

III. Other financial and budgetary matters

29. *Takes note* of the information contained in the documents prepared by the secretariat on other financial and budgetary matters;¹⁰
30. *Notes* that the substantive information contained within the documents prepared by the secretariat does not necessarily represent the views or interpretations of Parties;
31. *Decides* that the scale of contributions contained in the annex shall also be applicable for 2025, covering 92 per cent of the contributions specified in table 1 of decision 19/CP.28;¹¹
32. *Requests* the secretariat to continue implementing the recommendations of the United Nations Board of Auditors in a timely manner;
33. *Also requests* the secretariat to take the necessary measures to strive for equitable geographical representation across all levels of staffing, recognizing that regional balance contributes meaningfully to the inclusivity, effectiveness and legitimacy of its work.
34. *Further requests* the secretariat to deploy a version of the UNFCCC website in Arabic, in line with the principle of equal treatment of the six official languages of the United Nations, subject to the availability of resources;
35. *Welcomes* the timely publication of the programme budget for the biennium 2026–2027;¹²
36. *Notes with concern* that some of the documents on administrative, financial and institutional matters prepared for the sixty-second session of the Subsidiary Body for Implementation were not made available in a timely manner and *reiterates its request* for the secretariat to issue documents in a timely manner, at least four weeks before the opening of each session;
37. *Takes note* of the estimated budgetary implications of the activities to be undertaken by the secretariat referred to in paragraphs 38 and 39 above;
38. *Requests* that the actions of the secretariat called for in this decision be undertaken subject to the availability of financial resources.

¹⁰ FCCC/SBI/2025/INF.1/Rev.1, FCCC/SBI/2025/3, FCCC/SBI/2025/INF.4, FCCC/SBI/2025/INF.5 and FCCC/CP/2024/INF.3.

¹¹ The secretariat will notify each Party of any changes in the status of contributions resulting from the adoption of the revised scales. Any balance of payment of a Party resulting from the revision of the scale for 2025 will be accounted for as an advance for the core budget contributions of the Party for future years.

¹² FCCC/SBI/2025/8.

Annex

Indicative scale of contributions from Parties to the Convention for 2026–2027

<i>Party</i>	<i>United Nations scale of assessments for 2025–2027 (%)</i>	<i>Convention and Paris Agreement adjusted scale for 2026–2027 (%)</i>
Afghanistan	0.005	0.005
Albania	0.010	0.010
Algeria	0.087	0.085
Andorra	0.004	0.004
Angola	0.010	0.010
Antigua and Barbuda	0.002	0.002
Argentina	0.490	0.478
Armenia	0.007	0.007
Australia	2.040	1.989
Austria	0.626	0.610
Azerbaijan	0.034	0.033
Bahamas	0.015	0.015
Bahrain	0.050	0.049
Bangladesh	0.010	0.010
Barbados	0.007	0.007
Belarus	0.043	0.042
Belgium	0.773	0.754
Belize	0.001	0.001
Benin	0.005	0.005
Bhutan	0.001	0.001
Bolivia (Plurinational State of)	0.018	0.018
Bosnia and Herzegovina	0.014	0.014
Botswana	0.013	0.013
Brazil	1.411	1.376
Brunei Darussalam	0.019	0.019
Bulgaria	0.071	0.069
Burkina Faso	0.005	0.005
Burundi	0.001	0.001
Cabo Verde	0.001	0.001
Cambodia	0.008	0.008
Cameroon	0.014	0.014
Canada	2.543	2.479
Central African Republic	0.001	0.001
Chad	0.005	0.005
Chile	0.374	0.365
China	20.004	19.501
Colombia	0.197	0.192
Comoros	0.001	0.001
Congo	0.005	0.005
Cook Islands	—	0.001
Costa Rica	0.063	0.061
Côte d'Ivoire	0.024	0.023
Croatia	0.088	0.086
Cuba	0.122	0.119

<i>Party</i>	<i>United Nations scale of assessments for 2025–2027 (%)</i>	<i>Convention and Paris Agreement adjusted scale for 2026–2027 (%)</i>
Cyprus	0.035	0.034
Czechia	0.344	0.335
Democratic People's Republic of Korea	0.005	0.005
Democratic Republic of the Congo	0.010	0.010
Denmark	0.531	0.518
Djibouti	0.002	0.002
Dominica	0.001	0.001
Dominican Republic	0.069	0.067
Ecuador	0.065	0.063
Egypt	0.182	0.177
El Salvador	0.013	0.013
Equatorial Guinea	0.008	0.008
Eritrea	0.001	0.001
Estonia	0.045	0.044
Eswatini	0.002	0.002
Ethiopia	0.010	0.010
European Union	—	2.500
Fiji	0.003	0.003
Finland	0.386	0.376
France	3.858	3.761
Gabon	0.011	0.011
Gambia	0.001	0.001
Georgia	0.009	0.009
Germany	5.692	5.549
Ghana	0.025	0.024
Greece	0.280	0.273
Grenada	0.001	0.001
Guatemala	0.046	0.045
Guinea	0.004	0.004
Guinea-Bissau	0.001	0.001
Guyana	0.011	0.011
Haiti	0.006	0.006
Holy See	—	0.001
Honduras	0.010	0.010
Hungary	0.223	0.217
Iceland	0.035	0.034
India	1.106	1.078
Indonesia	0.579	0.564
Iran (Islamic Republic of)	0.386	0.376
Iraq	0.131	0.128
Ireland	0.472	0.460
Israel	0.609	0.594
Italy	2.813	2.742
Jamaica	0.007	0.007
Japan	6.930	6.756
Jordan	0.021	0.020
Kazakhstan	0.131	0.128
Kenya	0.037	0.036
Kiribati	0.001	0.001

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<i>Party</i>	<i>United Nations scale of assessments for 2025–2027 (%)</i>	<i>Convention and Paris Agreement adjusted scale for 2026–2027 (%)</i>
Kuwait	0.222	0.216
Kyrgyzstan	0.003	0.003
Lao People's Democratic Republic	0.006	0.006
Latvia	0.050	0.049
Lebanon	0.022	0.021
Lesotho	0.001	0.001
Liberia	0.001	0.001
Libya	0.040	0.039
Liechtenstein	0.009	0.009
Lithuania	0.081	0.079
Luxembourg	0.073	0.071
Madagascar	0.004	0.004
Malawi	0.003	0.003
Malaysia	0.326	0.318
Maldives	0.004	0.004
Mali	0.005	0.005
Malta	0.020	0.019
Marshall Islands	0.001	0.001
Mauritania	0.003	0.003
Mauritius	0.010	0.010
Mexico	1.137	1.108
Micronesia (Federated States of)	0.001	0.001
Monaco	0.011	0.011
Mongolia	0.004	0.004
Montenegro	0.004	0.004
Morocco	0.059	0.058
Mozambique	0.002	0.002
Myanmar	0.010	0.010
Namibia	0.007	0.007
Nauru	0.001	0.001
Nepal	0.010	0.010
Netherlands (Kingdom of the)	1.298	1.265
New Zealand	0.302	0.294
Nicaragua	0.004	0.004
Niger	0.004	0.004
Nigeria	0.150	0.146
Niue	—	0.001
North Macedonia	0.008	0.008
Norway	0.653	0.637
Oman	0.115	0.112
Pakistan	0.123	0.120
Palau	0.001	0.001
Panama	0.086	0.084
Papua New Guinea	0.009	0.009
Paraguay	0.023	0.022
Peru	0.145	0.141
Philippines	0.198	0.193
Poland	0.831	0.810
Portugal	0.328	0.320

<i>Party</i>	<i>United Nations scale of assessments for 2025–2027 (%)</i>	<i>Convention and Paris Agreement adjusted scale for 2026–2027 (%)</i>
Qatar	0.245	0.239
Republic of Korea	2.349	2.290
Republic of Moldova	0.006	0.006
Romania	0.358	0.349
Russian Federation	2.094	2.041
Rwanda	0.003	0.003
Saint Kitts and Nevis	0.001	0.001
Saint Lucia	0.002	0.002
Saint Vincent and the Grenadines	0.001	0.001
Samoa	0.001	0.001
San Marino	0.002	0.002
Sao Tome and Principe	0.001	0.001
Saudi Arabia	1.217	1.186
Senegal	0.007	0.007
Serbia	0.040	0.039
Seychelles	0.002	0.002
Sierra Leone	0.001	0.001
Singapore	0.479	0.467
Slovakia	0.149	0.145
Slovenia	0.077	0.075
Solomon Islands	0.001	0.001
Somalia	0.002	0.002
South Africa	0.251	0.245
South Sudan	0.005	0.005
Spain	1.895	1.847
Sri Lanka	0.038	0.037
State of Palestine	—	0.011
Sudan	0.008	0.008
Suriname	0.002	0.002
Sweden	0.822	0.801
Switzerland	1.029	1.003
Syrian Arab Republic	0.006	0.006
Tajikistan	0.003	0.003
Thailand	0.341	0.332
Timor-Leste	0.001	0.001
Togo	0.002	0.002
Tonga	0.001	0.001
Trinidad and Tobago	0.033	0.032
Tunisia	0.018	0.018
Türkiye	0.685	0.668
Turkmenistan	0.036	0.035
Tuvalu	0.001	0.001
Uganda	0.010	0.010
Ukraine	0.074	0.072
United Arab Emirates	0.574	0.560
United Kingdom of Great Britain and Northern Ireland	3.991	3.891
United Republic of Tanzania	0.010	0.010
United States of America	22.000	21.447

<i>Party</i>	<i>United Nations scale of assessments for 2025–2027 (%)</i>	<i>Convention and Paris Agreement adjusted scale for 2026–2027 (%)</i>
Uruguay	0.079	0.077
Uzbekistan	0.024	0.023
Vanuatu	0.001	0.001
Venezuela (Bolivarian Republic of)	0.069	0.067
Viet Nam	0.159	0.155
Yemen	0.003	0.003
Zambia	0.006	0.006
Zimbabwe	0.007	0.007
Total	100.000	100.000

Notes: (1) For presentation purposes, all percentage figures for the UNFCCC revised indicative scale of contributions have been given to three decimal places; (2) Cook Islands, the European Union, the Holy See, Niue and the State of Palestine are Parties to the Convention but not United Nations Member States.

Draft decision -/CMP.20

Administrative, financial and institutional matters

The Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol,

Recalling Article 13, paragraph 5, of the Kyoto Protocol,

IV. Programme budget for the biennium 2026–2027

39. *Endorses* decision -/CP.30¹ as it applies to the Kyoto Protocol;

40. *Adopts* the indicative scale of contributions contained in the annex;

[Placeholder relating to text on the one-off transfer from the CDM trust fund to the trust fund for supplementary activities

OR

No text];

41. *Notes* that the indicative scale of contributions covers 2 per cent of the contributions specified in table 1 of the decision referred to in paragraph 1 above;

V. Other budgetary matters

42. *Decides* that the scale of contributions contained in the annex shall also be applicable for 2025, covering 8 per cent of the contributions specified in table 1 of decision 19/CP.28.²

¹ Draft decision entitled “Administrative, financial and institutional matters” proposed under agenda item 19(a) of the Subsidiary Body for Implementation at its sixty-second session.

² The secretariat will notify each Party of any changes in the status of contributions resulting from the adoption of the revised scales. Any overpayment of a Party resulting from the revision of the scale for 2025 will be accounted for as an advance for the core budget contributions of the Party for future years.

Annex

Indicative scale of contributions from Parties to the Kyoto Protocol for 2026–2027

<i>Party</i>	<i>United Nations scale of assessments for 2025–2027 (%)</i>	<i>Kyoto Protocol adjusted scale for 2026–2027 (%)</i>
Afghanistan	0.005	0.006
Albania	0.010	0.013
Algeria	0.087	0.112
Angola	0.010	0.013
Antigua and Barbuda	0.002	0.003
Argentina	0.490	0.633
Armenia	0.007	0.009
Australia	2.040	2.636
Austria	0.626	0.809
Azerbaijan	0.034	0.044
Bahamas	0.015	0.019
Bahrain	0.050	0.065
Bangladesh	0.010	0.013
Barbados	0.007	0.009
Belarus	0.043	0.056
Belgium	0.773	0.999
Belize	0.001	0.001
Benin	0.005	0.006
Bhutan	0.001	0.001
Bolivia (Plurinational State of)	0.018	0.023
Bosnia and Herzegovina	0.014	0.018
Botswana	0.013	0.017
Brazil	1.411	1.824
Brunei Darussalam	0.019	0.025
Bulgaria	0.071	0.092
Burkina Faso	0.005	0.006
Burundi	0.001	0.001
Cabo Verde	0.001	0.001
Cambodia	0.008	0.010
Cameroon	0.014	0.018
Central African Republic	0.001	0.001
Chad	0.005	0.006
Chile	0.374	0.483
China	20.004	25.852
Colombia	0.197	0.255
Comoros	0.001	0.001
Congo	0.005	0.006
Cook Islands	—	0.001
Costa Rica	0.063	0.081
Côte d'Ivoire	0.024	0.031
Croatia	0.088	0.114
Cuba	0.122	0.158
Cyprus	0.035	0.045

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<i>Party</i>	<i>United Nations scale of assessments for 2025–2027 (%)</i>	<i>Kyoto Protocol adjusted scale for 2026–2027 (%)</i>
Czechia	0.344	0.445
Democratic People's Republic of Korea	0.005	0.006
Democratic Republic of the Congo	0.010	0.013
Denmark	0.531	0.686
Djibouti	0.002	0.003
Dominica	0.001	0.001
Dominican Republic	0.069	0.089
Ecuador	0.065	0.084
Egypt	0.182	0.235
El Salvador	0.013	0.017
Equatorial Guinea	0.008	0.010
Eritrea	0.001	0.001
Estonia	0.045	0.058
Eswatini	0.002	0.003
Ethiopia	0.010	0.013
European Union	—	2.500
Fiji	0.003	0.004
Finland	0.386	0.499
France	3.858	4.986
Gabon	0.011	0.014
Gambia	0.001	0.001
Georgia	0.009	0.012
Germany	5.692	7.356
Ghana	0.025	0.032
Greece	0.280	0.362
Grenada	0.001	0.001
Guatemala	0.046	0.059
Guinea	0.004	0.005
Guinea-Bissau	0.001	0.001
Guyana	0.011	0.014
Haiti	0.006	0.008
Honduras	0.010	0.013
Hungary	0.223	0.288
Iceland	0.035	0.045
India	1.106	1.429
Indonesia	0.579	0.748
Iran (Islamic Republic of)	0.386	0.499
Iraq	0.131	0.169
Ireland	0.472	0.610
Israel	0.609	0.787
Italy	2.813	3.635
Jamaica	0.007	0.009
Japan	6.930	8.956
Jordan	0.021	0.027
Kazakhstan	0.131	0.169
Kenya	0.037	0.048
Kiribati	0.001	0.001
Kuwait	0.222	0.287
Kyrgyzstan	0.003	0.004

<i>Party</i>	<i>United Nations scale of assessments for 2025–2027 (%)</i>	<i>Kyoto Protocol adjusted scale for 2026–2027 (%)</i>
Lao People's Democratic Republic	0.006	0.008
Latvia	0.050	0.065
Lebanon	0.022	0.028
Lesotho	0.001	0.001
Liberia	0.001	0.001
Libya	0.040	0.052
Liechtenstein	0.009	0.012
Lithuania	0.081	0.105
Luxembourg	0.073	0.094
Madagascar	0.004	0.005
Malawi	0.003	0.004
Malaysia	0.326	0.421
Maldives	0.004	0.005
Mali	0.005	0.006
Malta	0.020	0.026
Marshall Islands	0.001	0.001
Mauritania	0.003	0.004
Mauritius	0.010	0.013
Mexico	1.137	1.469
Micronesia (Federated States of)	0.001	0.001
Monaco	0.011	0.014
Mongolia	0.004	0.005
Montenegro	0.004	0.005
Morocco	0.059	0.076
Mozambique	0.002	0.003
Myanmar	0.010	0.013
Namibia	0.007	0.009
Nauru	0.001	0.001
Nepal	0.010	0.013
Netherlands (Kingdom of the)	1.298	1.677
New Zealand	0.302	0.390
Nicaragua	0.004	0.005
Niger	0.004	0.005
Nigeria	0.150	0.194
Niue	–	0.001
North Macedonia	0.008	0.010
Norway	0.653	0.844
Oman	0.115	0.149
Pakistan	0.123	0.159
Palau	0.001	0.001
Panama	0.086	0.111
Papua New Guinea	0.009	0.012
Paraguay	0.023	0.030
Peru	0.145	0.187
Philippines	0.198	0.256
Poland	0.831	1.074
Portugal	0.328	0.424
Qatar	0.245	0.317
Republic of Korea	2.349	3.036

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<i>Party</i>	<i>United Nations scale of assessments for 2025–2027 (%)</i>	<i>Kyoto Protocol adjusted scale for 2026–2027 (%)</i>
Republic of Moldova	0.006	0.008
Romania	0.358	0.463
Russian Federation	2.094	2.706
Rwanda	0.003	0.004
Saint Kitts and Nevis	0.001	0.001
Saint Lucia	0.002	0.003
Saint Vincent and the Grenadines	0.001	0.001
Samoa	0.001	0.001
San Marino	0.002	0.003
Sao Tome and Principe	0.001	0.001
Saudi Arabia	1.217	1.573
Senegal	0.007	0.009
Serbia	0.040	0.052
Seychelles	0.002	0.003
Sierra Leone	0.001	0.001
Singapore	0.479	0.619
Slovakia	0.149	0.193
Slovenia	0.077	0.100
Solomon Islands	0.001	0.001
Somalia	0.002	0.003
South Africa	0.251	0.324
Spain	1.895	2.449
Sri Lanka	0.038	0.049
Sudan	0.008	0.010
Suriname	0.002	0.003
Sweden	0.822	1.062
Switzerland	1.029	1.330
Syrian Arab Republic	0.006	0.008
Tajikistan	0.003	0.004
Thailand	0.341	0.441
Timor-Leste	0.001	0.001
Togo	0.002	0.003
Tonga	0.001	0.001
Trinidad and Tobago	0.033	0.043
Tunisia	0.018	0.023
Türkiye	0.685	0.885
Turkmenistan	0.036	0.047
Tuvalu	0.001	0.001
Uganda	0.010	0.013
Ukraine	0.074	0.096
United Arab Emirates	0.574	0.742
United Kingdom of Great Britain and Northern Ireland	3.991	5.158
United Republic of Tanzania	0.010	0.013
Uruguay	0.079	0.102
Uzbekistan	0.024	0.031
Vanuatu	0.001	0.001
Venezuela (Bolivarian Republic of)	0.069	0.089
Viet Nam	0.159	0.205
Yemen	0.003	0.004

<i>Party</i>	<i>United Nations scale of assessments for 2025–2027 (%)</i>	<i>Kyoto Protocol adjusted scale for 2026–2027 (%)</i>
Zambia	0.006	0.008
Zimbabwe	0.007	0.009
Total	75.448	100.000

Notes: (1) For presentation purposes, all percentage figures for the UNFCCC revised indicative scale of contributions have been given to three decimal places; (2) Cook Islands, the European Union and Niue are Parties to the Kyoto Protocol but not United Nations Member States.