



Subsidiary Body for Implementation

**Report of the Subsidiary Body for Implementation on its
forty-sixth session, held in Bonn from 8 to 18 May 2017**

Addendum

**Draft decisions forwarded for consideration and adoption by the
Conference of the Parties and the Conference of the Parties
serving as the meeting of the Parties to the Kyoto Protocol**

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Draft decision -/CP.23

Scope of the next periodic review of the long-term global goal under the Convention and of overall progress towards achieving it

The Conference of the Parties,

Recalling decision 10/CP.21, paragraph 10,

Noting the recommendation by the Subsidiary Body for Scientific and Technological Advice and the Subsidiary Body for Implementation, at their forty-sixth sessions, on the scope of the next periodic review of the long-term global goal under the Convention and of overall progress towards achieving it,

Decides that the consideration of the scope of the next periodic review of the long-term global goal under the Convention and of overall progress towards achieving it should be resumed by the Subsidiary Body for Scientific and Technological Advice and the Subsidiary Body for Implementation at their fiftieth sessions (June 2019), with a view to the Subsidiary Body for Scientific and Technological Advice and the Subsidiary Body for Implementation forwarding a recommendation for consideration by the Conference of the Parties at its twenty-fifth session (November 2019) that will take into account the relevant work on the global stocktake under the Ad Hoc Working Group on the Paris Agreement, and the facilitative dialogue, which will take place in 2018, and the technical examination processes.¹

¹ FCCC/SBSTA/2016/2, paragraph 46, and FCCC/SBI/2016/8, paragraph 132.

Draft decision -/CP.23**Programme budget for the biennium 2018–2019**

The Conference of the Parties,

Recalling paragraphs 4 and 7(a) of the financial procedures for the Conference of the Parties, its subsidiary bodies and the secretariat,¹

Having considered the proposed programme budget for the biennium 2018–2019 submitted by the Executive Secretary² and the revised work programme contained in document [xxx],

1. *Approves* the programme budget for the biennium 2018–2019, amounting to EUR 56,889,092 for the purposes specified in table 1;
2. *Notes with appreciation* the annual contribution of EUR 766,938 of the Host Government, which offsets planned expenditures;
3. *Approves* the staffing table (see table 2) for the programme budget;
4. *Notes* that the programme budget contains elements relating to the Convention and the Paris Agreement as well as to the Kyoto Protocol;
5. *Adopts* the indicative scale of contributions for 2018 and 2019 contained in the annex, covering 85 per cent of the indicative contributions specified in table 1;
6. *Invites* the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol, at its thirteenth session, to endorse the elements of the recommended budget as it applies to the Kyoto Protocol;
7. *Also invites* the United Nations General Assembly to decide, at its seventy-second session, on the issue of meeting the conference services expenses from its regular budget as a continuation of existing practice;
8. *Approves* a contingency budget for conference services, amounting to EUR 9,651,400, to be added to the programme budget for the biennium 2018–2019 in the event that the United Nations General Assembly decides not to provide resources for these activities in the United Nations regular budget (see table 3);
9. *Requests* the Executive Secretary to report to the Subsidiary Body for Implementation on the implementation of matters referred to in paragraphs 7 and 8 above, as necessary;
10. *Authorizes* the Executive Secretary to make transfers between each of the appropriation lines set out in table 1, up to an aggregate limit of 15 per cent of total estimated expenditure for those appropriation lines, provided that a further limitation of up to minus 25 per cent of each such appropriation line shall apply, while ensuring no negative impacts on the activities under each programme;
11. *Decides* to maintain the level of the working capital reserve at 8.3 per cent of the estimated expenditure;
12. *Invites* all Parties to the Convention to note that contributions to the core budget are due on 1 January of each year in accordance with paragraph 8(b) of the financial procedures³ and to pay promptly and in full, for each of the years 2018 and 2019, the

¹ Decision 15/CP.1, annex I.

² FCCC/SBI/2017/4.

³ As footnote 1 above.

contributions required to finance expenditures approved in paragraph 1 above and any contributions required to finance the expenditures arising from the decision referred to in paragraph 8 above;

13. *Takes note* of the funding estimates for the Trust Fund for Participation in the UNFCCC Process specified by the Executive Secretary (see table 4);

14. *Invites* Parties to make contributions to the Trust Fund for Participation in the UNFCCC Process;

15. *Takes note* of the funding estimates for the Trust Fund for Supplementary Activities specified by the Executive Secretary (EUR 53,484,419 for the biennium 2018–2019) (see table 5);

16. *Invites* Parties to make contributions to the Trust Fund for Supplementary Activities, with a view to enabling the implementation of mandated activities envisaged under the fund;

17. *Requests* the secretariat to continue to seek efficiencies, streamline administrative services, absorb work in order to save costs in the biennium 2018–2019 and to report thereon at the fiftieth session of the Subsidiary Body for Implementation (June 2019);

18. *Also requests* the secretariat to prepare and make available an annual report as outlined in document FCCC/SBI/2016/INF.14, paragraph 37, to be considered at each session of the Subsidiary Body for Implementation following the closure of the preceding financial year, providing information on the secretariat's activities in the preceding year, programme delivery highlights and financial performance;

19. *Further requests* the Executive Secretary to report to the Conference of the Parties at its twenty-fourth session (December 2018) on income and budget performance, taking into account guidance from Parties, and to propose any adjustments that might be needed to the programme budget for the biennium 2018–2019;

20. *Requests*, recalling paragraph 22 of decision 22/CP.21, in which the Executive Secretary was requested to include a zero nominal growth scenario in preparing future programme budget proposals, that such zero nominal growth budget scenarios be presented in the official budget documents in the same format and at the same level of detail as any other budget scenarios that the secretariat might provide.

Table 1
Core budget for 2018–2019 by programme

	2018 (EUR)	2019 (EUR)	Total (EUR)
A. Appropriations			
Executive Direction and Management ^a	2 353 745	2 353 745	4 707 490
Implementation and climate action cluster			
Mitigation, Data and Analysis	7 956 080	7 670 780	15 626 860
Finance, Technology and Capacity-Building	3 010 180	3 010 180	6 020 360
Adaptation	2 677 500	2 684 600	5 362 100
Sustainable Development Mechanism	439 740	439 740	879 480
Subtotal implementation and climate action cluster	14 083 500	13 805 300	27 888 800
Intergovernmental affairs and secretariat operations cluster			
Legal Affairs	1 076 800	1 076 800	2 153 600
Conference Affairs Services	1 699 035	1 696 620	3 395 655
Communications and Outreach	1 715 660	1 715 660	3 431 320
Information and Communication Technology	2 723 900	2 723 900	5 447 800
Administrative Services ^b	–	–	–
Secretariat-wide operating costs ^c	1 644 030	1 584 433	3 228 463
Subtotal intergovernmental affairs and secretariat operations cluster	8 859 425	8 797 413	17 656 838
Total appropriations	25 296 670	24 956 458	50 253 128
B. Programme support costs (overheads) ^d	3 288 567	3 244 340	6 532 907
C. Adjustment to working capital reserve ^e	103 057	–	103 057
Total (A + B + C)	28 688 294	28 200 798	56 889 092
Income			
Contribution from the Host Government	766 938	766 938	1 533 876
Indicative contributions	27 921 356	27 433 860	55 355 216
Total income	28 688 294	28 200 798	56 889 092

^a The appropriation for the Executive Direction and Management programme includes a provision for an annual grant of EUR 244,755 to the Intergovernmental Panel on Climate Change.

^b Administrative Services is funded from programme support costs (overheads).

^c Secretariat-wide operating costs are managed by Administrative Services.

^d Standard 13 per cent applied for administrative support.

^e In accordance with the financial procedures (decision 15/CP.1), the core budget is required to maintain a working capital reserve of 8.3 per cent (one month of operating requirements) amounting to EUR 2,372,575 in 2018, which will be maintained at that level in 2019.

Table 2
Secretariat-wide staffing from the core budget

	2017	2018	2019
Professional category and above ^a			
USG	1	1	1
ASG	1	1	1
D-2	2	2	2

D-1	7	7	7
P-5	15	15	15
P-4	35	35	35
P-3	43	43	43
P-2	16	16	16
Subtotal Professional category and above	120	120	120
Subtotal General Service category	53.5	53.5	53.5
Total	173.5	173.5	173.5

^a Under-Secretary-General (USG), Assistant Secretary-General (ASG), Director (D) and Professional (P).

Table 3
Resource requirements for the conference services contingency

	2018 (EUR)	2019 (EUR)	2018–2019 (EUR)
<i>Object of expenditure</i>			
Interpretation ^a	1 175 300	1 210 600	2 385 900
Documentation ^b			
Translation	1 944 800	2 003 100	3 947 900
Reproduction and distribution	668 300	668 400	1 336 700
Meetings services support ^c	249 000	276 400	525 400
Subtotal	4 037 400	4 158 500	8 195 900
Programme support costs	524 900	540 600	1 065 500
Working capital reserve	378 700	11 300	390 000
Total	4 941 000	4 710 400	9 651 400

^a Includes salaries, travel and daily subsistence allowance for interpreters.

^b Includes all costs related to the processing of pre-, in- and post-session documentation; translation costs include revision and typing of documents.

^c Includes salaries, travel and daily subsistence allowance for meetings services support staff and costs of shipment and telecommunications.

Table 4
Resource requirements for the Trust Fund for Participation in the UNFCCC process in the biennium 2018–2019

<i>Sessional options</i>	<i>Estimated cost (EUR)</i>
Option 1: Support for one delegate from each eligible Party to participate in a two-week session organized in Bonn, Germany	1 017 582
Option 2: Support for one delegate from each eligible Party plus a second delegate from each of the least developed countries and each small island developing State to participate in a two-week session organized in Bonn	1 561 042
Option 3: Support for two delegates from each eligible Party to participate in a two-week session organized in Bonn	2 035 164
Option 4: Support for two delegates from each eligible Party plus a third delegate from each of the least developed countries and each small island developing State to participate in a two-week session organized in Poland	2 880 338

Note: Report of the Conference of the Parties on its nineteenth session, paragraph 145 (FCCC/CP/2013/10): “At the resumed 10th meeting, the Executive Secretary requested that the following statement be reflected in the report

of the session: ‘Since its inception, the secretariat has applied a consistent policy for the funding of representatives from developing country Parties across all relevant trust funds. In light of decisions taken in Cancun and Doha, it has been decided to adjust the policy as follows: representatives from developing country Parties designated by their respective regional groups to participate in meetings of the constituted bodies established under the Convention, and elected by parent bodies, will be eligible for funding under the Trust Fund for the UNFCCC Core Budget and the Trust Fund for Supplementary Activities’.

Table 5
Resource requirements for the Trust Fund for Supplementary Activities in the biennium 2018–2019

<i>Project no.</i>	<i>Activities to be undertaken by the secretariat</i>	<i>Supplementary requirements</i> <i>EUR</i>
Support to implementation		
<i>Adaptation</i>		
1	Promoting transparency and assessment of adaptation action, stakeholder engagement and outreach	1 680 647
2	Supporting national adaptation planning	4 132 975
3	Facilitating coherent adaptation action through the AC and the NWP	2 391 607
4	Addressing loss and damage associated with climate change impacts	1 853 299
<i>Nationally determined contributions/supporting implementation by Parties</i>		
5	Supporting the implementation of activities relating to INDCs and NDCs	2 358 089
6	Organizing the technical dialogue on NDCs	2 798 219
7	Supporting and facilitating the work of the TEC and the implementation of the Paris Agreement on technology-related matters	987 982
8	Supporting the work of the PCCB and other capacity-building mandated activities, including the collaboration with relevant stakeholders within and outside the Convention	388 833
9	Providing support upon request to Parties to strengthen national climate change legislation	90 400
10	Supporting the implementation of the Paris Agreement through regional collaboration centres	–
11	Supporting and catalysing climate finance implementation	–
12	Implementing activities of the Support Unit of the NDC Partnership ^a	1 000 000
<i>Measurement, reporting and verification/transparency regime</i>		
13	Supporting activities relating to LULUCF: reducing emissions from deforestation and forest degradation, enhancement of forest carbon sinks, and the role of sinks in future mitigation actions	865 603
14	Maintaining and enhancing UNFCCC reporting and information systems to enable Party submissions, delivery of data-based reports, operation of tools used in the MRV process, and the warehousing and management of GHG data	2 446 347
15	Strengthening the capacity of developing countries to participate in the MRV arrangements under the Convention and the transparency framework under the Paris Agreement	733 442
16	Supporting activities relating to training of experts for technical reviews of developed country Parties’ submissions and technical analysis of developing country Parties’ submissions, roster of experts and meeting of lead reviewers	2 006 000
17	Supporting the implementation of technical reviews of GHG inventories from Annex I Parties	1 095 580

<i>Project no.</i>	<i>Activities to be undertaken by the secretariat</i>	<i>Supplementary requirements EUR</i>
18	Supporting the implementation of the work programme of the SCF and climate finance mandated activities	1 516 799
19	Supporting the tracking and transparency of support, including the preparation of the biennial assessment and overview of climate finance flows	192 100
20	Supporting the implementation of the IAR process for developed country Parties and the ICA process for developing country Parties	2 400 295
21	Supporting the work of the CGE in assisting developing countries with the implementation of the MRV/transparency frameworks	3 018 050
	<i>Infrastructure support to implementation</i>	
22	Connecting stakeholders	390 980
23	Enhancing the value of UNFCCC data and reports for use by Parties	846 370
	<i>Kyoto Protocol</i>	
24	Supporting the activities of the Compliance Committee	447 480
25	Maintaining and enhancing the compilation and accounting database under the Kyoto Protocol	238 859
26	Supporting and optimizing the operation of joint implementation	1 549 794
	Catalysing climate action (Party and non-Party stakeholders)	
27	Boosting climate engagement via online media services ^b	2 464 638
28	Cross-cutting communications and events management of non-Party stakeholder/climate action agenda	867 185
29	Education and youth engagement – Action for Climate Empowerment	538 106
30	Momentum for Change – global awards for accelerated climate ambition ^c	2 753 833
31	Strengthening the technical examination process on mitigation: supporting the implementation of pre-2020 mitigation-related activities stemming from decision 1/CP.21	920 064
32	Supporting climate action ^b	2 879 059
33	Supporting stakeholder engagement in the UNFCCC process	1 127 833
	Supporting the UNFCCC process	
34	Supporting activities relating to the impact of the implementation of response measures	909 300
35	Assessing progress towards achieving the long-term goals of the Paris Agreement	633 137
36	Strengthening gender mainstreaming in climate change action and the UNFCCC process and the secretariat through coordination, collaboration, advocacy and capacity-building	797 916
37	Strengthening the science–policy interface	323 180
38	Supporting the intergovernmental negotiation processes on the development of modalities, procedures and guidelines for the transparency framework under the Paris Agreement	450 870

<i>Project no.</i>	<i>Activities to be undertaken by the secretariat</i>	<i>Supplementary requirements EUR</i>
Modernizing information and communication technology infrastructure		
39	Strengthening UNFCCC cyber security	359 905
40	Streamlining the production of UNFCCC documents	678 000
41	Providing virtual meeting/workshop participation to UNFCCC stakeholders	787 610
42	Providing a scalable, robust and secure cloud infrastructure for UNFCCC systems and data	751 450
43	Empowering stakeholders to work remotely	570 650
44	Developing internal communication tools	241 933
Total		53 484 419

Abbreviations: AC = Adaptation Committee, CGE = Consultative Group of Experts on National Communications from Parties not included in Annex I to the Convention, GHG = greenhouse gas, ICA = international consultation and analysis, IAR = international assessment and review, INDC = intended nationally determined contribution, LULUCF = land use, land-use change and forestry, MRV = measurement, reporting and verification, NDC = nationally determined contribution, NWP = Nairobi work programme on impacts, vulnerability and adaptation to climate change, PCCB = Paris Committee on Capacity-building, SCF = Standing Committee on Finance, TEC = Technology Executive Committee.

^a This project is being implemented under the NDC Partnership for the period 2017–2018. Funding to cover the project's activities in that period has already been made available to the secretariat.

^b A project for which approximately 75 per cent of funding will be sought from non-Party stakeholders.

^c A project for which up to 100 per cent of funding will be sought from non-Party stakeholders.

Annex

**Indicative scale of contributions from Parties to the Convention for the
biennium 2018–2019^a**

[English only]

<i>Party</i>	<i>United Nations scale of assessments for 2018</i>	<i>UNFCCC adjusted scale of assessments for 2018</i>	<i>UNFCCC adjusted scale of assessments for 2019</i>
Afghanistan	0.006	0.006	0.006
Albania	0.008	0.008	0.008
Algeria	0.161	0.157	0.157
Andorra	0.006	0.006	0.006
Angola	0.010	0.010	0.010
Antigua and Barbuda	0.002	0.002	0.002
Argentina	0.892	0.870	0.870
Armenia	0.006	0.006	0.006
Australia	2.337	2.278	2.278
Austria	0.720	0.702	0.702
Azerbaijan	0.060	0.058	0.058
Bahamas	0.014	0.014	0.014
Bahrain	0.044	0.043	0.043
Bangladesh	0.010	0.010	0.010
Barbados	0.007	0.007	0.007
Belarus	0.056	0.055	0.055
Belgium	0.885	0.863	0.863
Belize	0.001	0.001	0.001
Benin	0.003	0.003	0.003
Bhutan	0.001	0.001	0.001
Bolivia (Plurinational State of)	0.012	0.012	0.012
Bosnia and Herzegovina	0.013	0.013	0.013
Botswana	0.014	0.014	0.014
Brazil	3.823	3.727	3.727
Brunei Darussalam	0.029	0.028	0.028
Bulgaria	0.045	0.044	0.044
Burkina Faso	0.004	0.004	0.004
Burundi	0.001	0.001	0.001
Cabo Verde	0.001	0.001	0.001
Cambodia	0.004	0.004	0.004
Cameroon	0.010	0.010	0.010
Canada	2.921	2.848	2.848
Central African Republic	0.001	0.001	0.001
Chad	0.005	0.005	0.005
Chile	0.399	0.389	0.389
China	7.921	7.722	7.722
Colombia	0.322	0.314	0.314
Comoros	0.001	0.001	0.001
Congo	0.006	0.006	0.006
Cook Islands	0.001	0.001	0.001

<i>Party</i>	<i>United Nations scale of assessments for 2018</i>	<i>UNFCCC adjusted scale of assessments for 2018</i>	<i>UNFCCC adjusted scale of assessments for 2019</i>
Costa Rica	0.047	0.046	0.046
Côte d'Ivoire	0.009	0.009	0.009
Croatia	0.099	0.097	0.097
Cuba	0.065	0.063	0.063
Cyprus	0.043	0.042	0.042
Czechia	0.344	0.335	0.335
Democratic People's Republic of Korea	0.005	0.005	0.005
Democratic Republic of the Congo	0.008	0.008	0.008
Denmark	0.584	0.569	0.569
Djibouti	0.001	0.001	0.001
Dominica	0.001	0.001	0.001
Dominican Republic	0.046	0.045	0.045
Ecuador	0.067	0.065	0.065
Egypt	0.152	0.148	0.148
El Salvador	0.014	0.014	0.014
Equatorial Guinea	0.010	0.010	0.010
Eritrea	0.001	0.001	0.001
Estonia	0.038	0.037	0.037
Ethiopia	0.010	0.010	0.010
European Union	2.500	2.500	2.500
Fiji	0.003	0.003	0.003
Finland	0.456	0.445	0.445
France	4.859	4.737	4.737
Gabon	0.017	0.017	0.017
Gambia	0.001	0.001	0.001
Georgia	0.008	0.008	0.008
Germany	6.389	6.229	6.229
Ghana	0.016	0.016	0.016
Greece	0.471	0.459	0.459
Grenada	0.001	0.001	0.001
Guatemala	0.028	0.027	0.027
Guinea	0.002	0.002	0.002
Guinea-Bissau	0.001	0.001	0.001
Guyana	0.002	0.002	0.002
Haiti	0.003	0.003	0.003
Honduras	0.008	0.008	0.008
Hungary	0.161	0.157	0.157
Iceland	0.023	0.022	0.022
India	0.737	0.719	0.719
Indonesia	0.504	0.491	0.491
Iran (Islamic Republic of)	0.471	0.459	0.459
Iraq	0.129	0.126	0.126
Ireland	0.335	0.327	0.327
Israel	0.430	0.419	0.419
Italy	3.748	3.654	3.654
Jamaica	0.009	0.009	0.009
Japan	9.680	9.437	9.437
Jordan	0.020	0.019	0.019
Kazakhstan	0.191	0.186	0.186

<i>Party</i>	<i>United Nations scale of assessments for 2018</i>	<i>UNFCCC adjusted scale of assessments for 2018</i>	<i>UNFCCC adjusted scale of assessments for 2019</i>
Kenya	0.018	0.018	0.018
Kiribati	0.001	0.001	0.001
Kuwait	0.285	0.278	0.278
Kyrgyzstan	0.002	0.002	0.002
Lao People's Democratic Republic	0.003	0.003	0.003
Latvia	0.050	0.049	0.049
Lebanon	0.046	0.045	0.045
Lesotho	0.001	0.001	0.001
Liberia	0.001	0.001	0.001
Libya	0.125	0.122	0.122
Liechtenstein	0.007	0.007	0.007
Lithuania	0.072	0.070	0.070
Luxembourg	0.064	0.062	0.062
Madagascar	0.003	0.003	0.003
Malawi	0.002	0.002	0.002
Malaysia	0.322	0.314	0.314
Maldives	0.002	0.002	0.002
Mali	0.003	0.003	0.003
Malta	0.016	0.016	0.016
Marshall Islands	0.001	0.001	0.001
Mauritania	0.002	0.002	0.002
Mauritius	0.012	0.012	0.012
Mexico	1.435	1.399	1.399
Micronesia (Federated States of)	0.001	0.001	0.001
Monaco	0.010	0.010	0.010
Mongolia	0.005	0.005	0.005
Montenegro	0.004	0.004	0.004
Morocco	0.054	0.053	0.053
Mozambique	0.004	0.004	0.004
Myanmar	0.010	0.010	0.010
Namibia	0.010	0.010	0.010
Nauru	0.001	0.001	0.001
Nepal	0.006	0.006	0.006
Netherlands	1.482	1.445	1.445
New Zealand	0.268	0.261	0.261
Nicaragua	0.004	0.004	0.004
Niger	0.002	0.002	0.002
Nigeria	0.209	0.204	0.204
Niue	0.001	0.001	0.001
Norway	0.849	0.828	0.828
Oman	0.113	0.110	0.110
Pakistan	0.093	0.091	0.091
Palau	0.001	0.001	0.001
Panama	0.034	0.033	0.033
Papua New Guinea	0.004	0.004	0.004
Paraguay	0.014	0.014	0.014
Peru	0.136	0.133	0.133
Philippines	0.165	0.161	0.161
Poland	0.841	0.820	0.820

<i>Party</i>	<i>United Nations scale of assessments for 2018</i>	<i>UNFCCC adjusted scale of assessments for 2018</i>	<i>UNFCCC adjusted scale of assessments for 2019</i>
Portugal	0.392	0.382	0.382
Qatar	0.269	0.262	0.262
Republic of Korea	2.039	1.988	1.988
Republic of Moldova	0.004	0.004	0.004
Romania	0.184	0.179	0.179
Russian Federation	3.088	3.011	3.011
Rwanda	0.002	0.002	0.002
Saint Kitts and Nevis	0.001	0.001	0.001
Saint Lucia	0.001	0.001	0.001
Saint Vincent and the Grenadines	0.001	0.001	0.001
Samoa	0.001	0.001	0.001
San Marino	0.003	0.003	0.003
Sao Tome and Principe	0.001	0.001	0.001
Saudi Arabia	1.146	1.117	1.117
Senegal	0.005	0.005	0.005
Serbia	0.032	0.031	0.031
Seychelles	0.001	0.001	0.001
Sierra Leone	0.001	0.001	0.001
Singapore	0.447	0.436	0.436
Slovakia	0.160	0.156	0.156
Slovenia	0.084	0.082	0.082
Solomon Islands	0.001	0.001	0.001
Somalia	0.001	0.001	0.001
South Africa	0.364	0.355	0.355
South Sudan	0.003	0.003	0.003
Spain	2.443	2.382	2.382
Sri Lanka	0.031	0.030	0.030
State of Palestine	0.007	0.007	0.007
Sudan	0.010	0.010	0.010
Suriname	0.006	0.006	0.006
Swaziland	0.002	0.002	0.002
Sweden	0.956	0.932	0.932
Switzerland	1.140	1.111	1.111
Syrian Arab Republic	0.024	0.023	0.023
Tajikistan	0.004	0.004	0.004
Thailand	0.291	0.284	0.284
The former Yugoslav Republic of Macedonia	0.007	0.007	0.007
Timor-Leste	0.003	0.003	0.003
Togo	0.001	0.001	0.001
Tonga	0.001	0.001	0.001
Trinidad and Tobago	0.034	0.033	0.033
Tunisia	0.028	0.027	0.027
Turkey	1.018	0.992	0.992
Turkmenistan	0.026	0.025	0.025
Tuvalu	0.001	0.001	0.001
Uganda	0.009	0.009	0.009
Ukraine	0.103	0.100	0.100
United Arab Emirates	0.604	0.589	0.589
United Kingdom of Great Britain and	4.463	4.351	4.351

<i>Party</i>	<i>United Nations scale of assessments for 2018</i>	<i>UNFCCC adjusted scale of assessments for 2018</i>	<i>UNFCCC adjusted scale of assessments for 2019</i>
Northern Ireland			
United Republic of Tanzania	0.010	0.010	0.010
United States of America	22.000	21.448	21.448
Uruguay	0.079	0.077	0.077
Uzbekistan	0.023	0.022	0.022
Vanuatu	0.001	0.001	0.001
Venezuela (Bolivarian Republic of)	0.571	0.557	0.557
Viet Nam	0.058	0.057	0.057
Yemen	0.010	0.010	0.010
Zambia	0.007	0.007	0.007
Zimbabwe	0.004	0.004	0.004
Total	102.509	100.000	100.000

^a Pursuant to decision 15/CP.1, annex I, paragraph 7(a), the UNFCCC scale of indicative contributions may be adjusted following the adoption by the United Nations General Assembly of the United Nations scale of assessments for the period 2019–2021.

Draft decision -/CMP.13**Programme budget for the biennium 2018–2019**

The Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol,

Recalling Article 13, paragraph 5, of the Kyoto Protocol,

Taking note of decision -/CP.23,¹ in particular paragraph 1,

Having considered the proposed programme budget for the biennium 2018–2019 submitted by the Executive Secretary,²

1. *Endorses* decision -/CP.23³ on the programme budget for the biennium 2018–2019 as it applies to the Kyoto Protocol;
2. *Adopts* the indicative scale of contributions for 2018 and 2019 contained in the annex, covering 15.0 per cent of the indicative contributions specified in table 1 of decision -/CP.23;⁴
3. *Invites* all Parties to the Kyoto Protocol to note that contributions to the core budget are due on 1 January of each year in accordance with paragraph 8(b) of the financial procedures for the Conference of the Parties, its subsidiary bodies and the secretariat,⁵ and to pay promptly and in full for each of the years 2018 and 2019 the contributions required to finance the approved expenditures set out in decision -/CP.23;⁶
4. *Takes note* of the financing requirements for the clean development mechanism and joint implementation proposed by the Executive Board of the clean development mechanism and the Joint Implementation Supervisory Committee, respectively.

¹ Draft decision contained on pages 3–14 of this document.

² FCCC/SBI/2017/4.

³ As footnote 1 above.

⁴ As footnote 1 above.

⁵ Decision 15/CP.1, annex I.

⁶ As footnote 1 above.

Annex

Indicative scale of contributions from Parties to the Kyoto Protocol for the biennium 2018–2019^a

[English only]

<i>Party</i>	<i>United Nations scale of assessments for 2018</i>	<i>Kyoto Protocol adjusted scale for 2018</i>	<i>Kyoto Protocol adjusted scale for 2019</i>
Afghanistan	0.006	0.008	0.008
Albania	0.008	0.010	0.010
Algeria	0.161	0.209	0.209
Angola	0.010	0.013	0.013
Antigua and Barbuda	0.002	0.003	0.003
Argentina	0.892	1.159	1.159
Armenia	0.006	0.008	0.008
Australia	2.337	3.036	3.036
Austria	0.720	0.935	0.935
Azerbaijan	0.060	0.078	0.078
Bahamas	0.014	0.018	0.018
Bahrain	0.044	0.057	0.057
Bangladesh	0.010	0.013	0.013
Barbados	0.007	0.009	0.009
Belarus	0.056	0.073	0.073
Belgium	0.885	1.150	1.150
Belize	0.001	0.001	0.001
Benin	0.003	0.004	0.004
Bhutan	0.001	0.001	0.001
Bolivia (Plurinational State of)	0.012	0.016	0.016
Bosnia and Herzegovina	0.013	0.017	0.017
Botswana	0.014	0.018	0.018
Brazil	3.823	4.966	4.966
Brunei Darussalam	0.029	0.038	0.038
Bulgaria	0.045	0.058	0.058
Burkina Faso	0.004	0.005	0.005
Burundi	0.001	0.001	0.001
Cabo Verde	0.001	0.001	0.001
Cambodia	0.004	0.005	0.005
Cameroon	0.010	0.013	0.013
Central African Republic	0.001	0.001	0.001
Chad	0.005	0.006	0.006
Chile	0.399	0.518	0.518
China	7.921	10.289	10.289
Colombia	0.322	0.418	0.418
Comoros	0.001	0.001	0.001
Congo	0.006	0.008	0.008
Cook Islands	0.001	0.001	0.001
Costa Rica	0.047	0.061	0.061
Côte d'Ivoire	0.009	0.012	0.012
Croatia	0.099	0.129	0.129

<i>Party</i>	<i>United Nations scale of assessments for 2018</i>	<i>Kyoto Protocol adjusted scale for 2018</i>	<i>Kyoto Protocol adjusted scale for 2019</i>
Cuba	0.065	0.084	0.084
Cyprus	0.043	0.056	0.056
Czechia	0.344	0.447	0.447
Democratic People's Republic of Korea	0.005	0.006	0.006
Democratic Republic of the Congo	0.008	0.010	0.010
Denmark	0.584	0.759	0.759
Djibouti	0.001	0.001	0.001
Dominica	0.001	0.001	0.001
Dominican Republic	0.046	0.060	0.060
Ecuador	0.067	0.087	0.087
Egypt	0.152	0.197	0.197
El Salvador	0.014	0.018	0.018
Equatorial Guinea	0.010	0.013	0.013
Eritrea	0.001	0.001	0.001
Estonia	0.038	0.049	0.049
Ethiopia	0.010	0.013	0.013
European Union	2.500	2.500	2.500
Fiji	0.003	0.004	0.004
Finland	0.456	0.592	0.592
France	4.859	6.311	6.311
Gabon	0.017	0.022	0.022
Gambia	0.001	0.001	0.001
Georgia	0.008	0.010	0.010
Germany	6.389	8.299	8.299
Ghana	0.016	0.021	0.021
Greece	0.471	0.612	0.612
Grenada	0.001	0.001	0.001
Guatemala	0.028	0.036	0.036
Guinea	0.002	0.003	0.003
Guinea-Bissau	0.001	0.001	0.001
Guyana	0.002	0.003	0.003
Haiti	0.003	0.004	0.004
Honduras	0.008	0.010	0.010
Hungary	0.161	0.209	0.209
Iceland	0.023	0.030	0.030
India	0.737	0.957	0.957
Indonesia	0.504	0.655	0.655
Iran (Islamic Republic of)	0.471	0.612	0.612
Iraq	0.129	0.168	0.168
Ireland	0.335	0.435	0.435
Israel	0.430	0.559	0.559
Italy	3.748	4.868	4.868
Jamaica	0.009	0.012	0.012
Japan	9.680	12.573	12.573
Jordan	0.020	0.026	0.026
Kazakhstan	0.191	0.248	0.248
Kenya	0.018	0.023	0.023
Kiribati	0.001	0.001	0.001
Kuwait	0.285	0.370	0.370
Kyrgyzstan	0.002	0.003	0.003
Lao People's Democratic Republic	0.003	0.004	0.004

<i>Party</i>	<i>United Nations scale of assessments for 2018</i>	<i>Kyoto Protocol adjusted scale for 2018</i>	<i>Kyoto Protocol adjusted scale for 2019</i>
Latvia	0.050	0.065	0.065
Lebanon	0.046	0.060	0.060
Lesotho	0.001	0.001	0.001
Liberia	0.001	0.001	0.001
Libya	0.125	0.162	0.162
Liechtenstein	0.007	0.009	0.009
Lithuania	0.072	0.094	0.094
Luxembourg	0.064	0.083	0.083
Madagascar	0.003	0.004	0.004
Malawi	0.002	0.003	0.003
Malaysia	0.322	0.418	0.418
Maldives	0.002	0.003	0.003
Mali	0.003	0.004	0.004
Malta	0.016	0.021	0.021
Marshall Islands	0.001	0.001	0.001
Mauritania	0.002	0.003	0.003
Mauritius	0.012	0.016	0.016
Mexico	1.435	1.864	1.864
Micronesia (Federated States of)	0.001	0.001	0.001
Monaco	0.010	0.013	0.013
Mongolia	0.005	0.006	0.006
Montenegro	0.004	0.005	0.005
Morocco	0.054	0.070	0.070
Mozambique	0.004	0.005	0.005
Myanmar	0.010	0.013	0.013
Namibia	0.010	0.013	0.013
Nauru	0.001	0.001	0.001
Nepal	0.006	0.008	0.008
Netherlands	1.482	1.925	1.925
New Zealand	0.268	0.348	0.348
Nicaragua	0.004	0.005	0.005
Niger	0.002	0.003	0.003
Nigeria	0.209	0.271	0.271
Niue	0.001	0.001	0.001
Norway	0.849	1.103	1.103
Oman	0.113	0.147	0.147
Pakistan	0.093	0.121	0.121
Palau	0.001	0.001	0.001
Panama	0.034	0.044	0.044
Papua New Guinea	0.004	0.005	0.005
Paraguay	0.014	0.018	0.018
Peru	0.136	0.177	0.177
Philippines	0.165	0.214	0.214
Poland	0.841	1.092	1.092
Portugal	0.392	0.509	0.509
Qatar	0.269	0.349	0.349
Republic of Korea	2.039	2.648	2.648
Republic of Moldova	0.004	0.005	0.005
Romania	0.184	0.239	0.239
Russian Federation	3.088	4.011	4.011
Rwanda	0.002	0.003	0.003

<i>Party</i>	<i>United Nations scale of assessments for 2018</i>	<i>Kyoto Protocol adjusted scale for 2018</i>	<i>Kyoto Protocol adjusted scale for 2019</i>
Saint Kitts and Nevis	0.001	0.001	0.001
Saint Lucia	0.001	0.001	0.001
Saint Vincent and the Grenadines	0.001	0.001	0.001
Samoa	0.001	0.001	0.001
San Marino	0.003	0.004	0.004
Sao Tome and Principe	0.001	0.001	0.001
Saudi Arabia	1.146	1.489	1.489
Senegal	0.005	0.006	0.006
Serbia	0.032	0.042	0.042
Seychelles	0.001	0.001	0.001
Sierra Leone	0.001	0.001	0.001
Singapore	0.447	0.581	0.581
Slovakia	0.160	0.208	0.208
Slovenia	0.084	0.109	0.109
Solomon Islands	0.001	0.001	0.001
Somalia	0.001	0.001	0.001
South Africa	0.364	0.473	0.473
Spain	2.443	3.865	3.865
Sri Lanka	0.031	3.173	3.173
Sudan	0.010	0.013	0.013
Suriname	0.006	0.008	0.008
Swaziland	0.002	0.003	0.003
Sweden	0.956	1.242	1.242
Switzerland	1.140	1.481	1.481
Syrian Arab Republic	0.024	0.031	0.031
Tajikistan	0.004	0.005	0.005
Thailand	0.291	0.378	0.378
The former Yugoslav Republic of Macedonia	0.007	0.009	0.009
Timor-Leste	0.003	0.004	0.004
Togo	0.001	0.001	0.001
Tonga	0.001	0.001	0.001
Trinidad and Tobago	0.034	0.044	0.044
Tunisia	0.028	0.036	0.036
Turkey	1.018	1.322	1.322
Turkmenistan	0.026	0.034	0.034
Tuvalu	0.001	0.001	0.001
Uganda	0.009	0.012	0.012
Ukraine	0.103	0.134	0.134
United Arab Emirates	0.604	0.785	0.785
United Kingdom of Great Britain and Northern Ireland	4.463	5.797	5.797
United Republic of Tanzania	0.010	0.013	0.013
Uruguay	0.079	0.103	0.103
Uzbekistan	0.023	0.030	0.030
Vanuatu	0.001	0.001	0.001
Venezuela (Bolivarian Republic of)	0.571	0.742	0.742
Viet Nam	0.058	0.075	0.075
Yemen	0.010	0.013	0.013
Zambia	0.007	0.009	0.009
Zimbabwe	0.004	0.005	0.005

<i>Party</i>	<i>United Nations scale of assessments for 2018</i>	<i>Kyoto Protocol adjusted scale for 2018</i>	<i>Kyoto Protocol adjusted scale for 2019</i>
Total	77.572	100.000	100.000

^a Pursuant to decision 15/CP.1, annex, paragraph 7(a), the UNFCCC scale of indicative contributions may be adjusted following the adoption by the United Nations General Assembly of the United Nations scale of assessments for the period 2019–2021.

Draft decision -/CMP.13**Budget for the international transaction log and a methodology for the collection of its fees for the biennium 2018–2019**

The Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol,

Recalling Article 13, paragraph 5, of the Kyoto Protocol,

Also recalling decisions 11/CMP.3, 10/CMP.5, 9/CMP.6, 8/CMP.8 and 8/CMP.11,

Recognizing the importance of sufficient and stable funding for the international transaction log,

Also recognizing the importance of the proper functioning of the international transaction log for the Parties listed in Annex B to the Kyoto Protocol as contained in annex I to decision 1/CMP.8 (hereinafter in this decision referred to as Parties),

1. *Approves* the budget for the international transaction log for the biennium 2018–2019, amounting to EUR 5,204,520, for the purposes specified in the proposed budget for the international transaction log;¹
2. *Decides* to maintain the level of the working capital reserve at 8.3 per cent of the estimated expenditure for the Trust Fund for the International Transaction Log;
3. *Authorizes* the Executive Secretary to draw EUR 2.5 million from unspent balances of the Trust Fund for the International Transaction Log from previous financial periods to cover part of the budget for the biennium 2018–2019;
4. *Also authorizes* the Executive Secretary to draw funds from unspent balances of the Trust Fund for the International Transaction Log from previous financial periods to cover the potential shortfall in fees due to the disconnection of Parties from the international transaction log;
5. *Notes* that the action referred to in paragraph 3 above is exceptional and is needed to disburse the significant unspent funds, and *recognizes* that fees for the operation of the international transaction log are to be levied as necessary in future bienniums;
6. *Also notes* that any unspent balances of the Trust Fund for the International Transaction Log from previous financial periods remaining after the actions referred to in paragraphs 3 and 4 above could be used to cover the budget of the international transaction log for future bienniums;
7. *Requests* the administrator of the international transaction log to disclose in its annual reports the unspent balance of the Trust Fund for the International Transaction Log from the previous biennium as at the time of publication of the annual report;
8. *Adopts* the scale of fees for the international transaction log for the biennium 2018–2019 as contained in the annex;
9. *Decides* that fees for the international transaction log paid by a Party for the biennium 2018–2019 shall be calculated by multiplying the scale of fees for that Party contained in the annex by the budget for the international transaction log for the biennium 2018–2019 and adjusted for Parties currently not connected to the international transaction

¹ FCCC/SBI/2017/4/Add.2.

log, taking into account the amount drawn from unspent balances as set out in paragraph 3 above, with the balance of fees for the first year of the biennium being equal to the balance of fees for the second year of the biennium, as contained in the annex;

10. *Requests* the Executive Secretary to notify Parties connected to the international transaction log in the biennium 2018–2019 of the annual fees, calculated in accordance with paragraph 9 above, as early as possible and at least four months in advance of the relevant calendar year, where possible;

11. *Decides* that, if a Party connects to the international transaction log for the first time or reconnects to it, the scale of fees for that Party shall be that contained in the annex, or, for Parties not listed in the table contained in the annex, shall be made equal to 130 per cent of their Kyoto Protocol adjusted scale for the relevant biennium;

12. *Also decides* that fees paid by a Party that connects to the international transaction log for the first time or reconnects to it shall be deducted from the resource requirement for activities relating to the international transaction log in the next biennium;

13. *Further decides* that fees paid by a Party that connects to the international transaction log for the first time or reconnects to it during the biennium 2018–2019 shall be proportioned for the period between the date of connection or reconnection of its registry and the end of the biennium, except for the period for which the fees were already paid;

14. *Decides* that, where a Party disconnects during the biennium 2018–2019, the Party shall cover the fees for the full year in which the disconnection took place, and that, if the disconnection takes place in the first year of the biennium and the Party does not reconnect in the second year of the biennium, fees for the second year of the biennium shall not apply;

15. *Also decides* that, where a Party disconnected prior to the biennium 2018–2019, the fees shall not apply until the Party reconnects to the international transaction log;

16. *Authorizes* the international transaction log administrator to disconnect the registry of a Party from the international transaction log in the event of the non-payment of its fees by that Party, provided that such disconnection shall not be effected earlier than four months after the beginning of the relevant calendar year, at least two reminders have already been given to the Party and consultations have taken place with the Party concerned prior to the final reminder;

17. *Requests* the international transaction log administrator to provide, in its annual reports for 2018 and 2019, information on transactions of Kyoto Protocol units;

18. *Also requests* the international transaction log administrator to publish, in its annual reports, a table listing the scale and the level of fees and the status of payments for all Parties connected to the international transaction log;

19. *Further requests* the Subsidiary Body for Implementation, at its fiftieth session (June 2019), to recommend a methodology for the collection of international transaction log fees in the biennium 2020–2021 for consideration and adoption by the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol at its fifteenth session (November 2019).

Annex

Fees for the international transaction log for the biennium 2018–2019

<i>Party</i>	<i>Scale of fees for 2018–2019 (per cent)</i>	<i>Calculated fees for 2018 before credit from unspent balances (EUR)</i>	<i>Calculated fees for 2019 before credit from unspent balances (EUR)</i>	<i>Balance of fees for 2018 after credit from unspent balances (EUR)</i>	<i>Balance of fees for 2019 after credit from unspent balances (EUR)</i>
Australia	2.841	75 960	75 960	39 472	39 472
Austria	1.588	42 443	42 443	22 055	22 055
Belarus ^a	0.073	-	-	-	-
Belgium	1.973	52 748	52 748	27 410	27 410
Bulgaria	0.036	963	963	500	500
Croatia	0.079	2 108	2 108	1 095	1 095
Cyprus	0.061	1 639	1 639	852	852
Czechia	0.503	13 454	13 454	6 991	6 991
Denmark	1.323	35 365	35 365	18 377	18 377
Estonia	0.028	755	755	392	392
European Union	2.685	71 770	71 770	37 295	37 295
Finland	1.009	26 985	26 985	14 023	14 023
France	10.667	285 182	285 182	148 194	148 194
Germany	15.35	410 402	410 402	213 266	213 266
Greece	1.065	28 469	28 469	14 794	14 794
Hungary	0.437	11 684	11 684	6 072	6 072
Iceland	0.737	19 699	19 699	10 237	10 237
Ireland	0.797	21 313	21 313	11 075	11 075
Italy	9.090	242 999	242 999	126 274	126 274
Japan	14.939	399 369	399 369	207 531	207 531
Kazakhstan ^a	0.157	-	-	-	-
Latvia	0.032	859	859	446	446
Liechtenstein	0.188	5 022	5 022	2 610	2 610
Lithuania	0.055	1 483	1 483	771	771
Luxembourg	0.153	4 086	4 086	2 123	2 123
Malta	0.021	572	572	297	297
Monaco	0.181	4 840	4 840	2 515	2 515
Netherlands	3.352	89 622	89 622	46 572	46 572
New Zealand	0.961	25 684	25 684	13 347	13 347
Norway	2.319	61 986	61 986	32 211	32 211
Poland	0.896	23 941	23 941	12 441	12 441
Portugal	0.943	25 216	25 216	13 103	13 103
Romania	0.125	3 331	3 331	1 731	1 731
Russian Federation ^a	2.743	-	-	-	-
Slovakia	0.113	3 019	3 019	1 569	1 569
Slovenia	0.171	4 580	4 580	2 380	2 380
Spain	5.311	141 979	141 979	73 779	73 779
Sweden	1.917	51 238	51 238	26 626	26 626
Switzerland	2.760	73 774	73 774	38 337	38 337
Ukraine	0.745	19 907	19 907	10 345	10 345
United Kingdom of Great Britain and Northern Ireland	11.888	317 814	317 814	165 152	165 152

<i>Party</i>	<i>Scale of fees for 2018–2019 (per cent)</i>	<i>Calculated fees for 2018 before credit from unspent balances (EUR)</i>	<i>Calculated fees for 2019 before credit from unspent balances (EUR)</i>	<i>Balance of fees for 2018 after credit from unspent balances (EUR)</i>	<i>Balance of fees for 2019 after credit from unspent balances (EUR)</i>
Fees		2 602 260	2 602 260	1 352 260	1 352 260
Credit from unspent balances from previous financial periods		-	-	1 250 000	1 250 000
Total		2 602 260	2 602 260	2 602 260	2 602 260

^a Parties currently not connected to the international transaction log. These Parties will be subject to the international transaction log fees in case of connection or reconnection to the international transaction log, in accordance with paragraphs 11–13 of this document.