

United Nations

Framework Convention on Climate Change

Distr.: General 26 April 2013

Original: English

Subsidiary Body for Implementation Thirty-eighth session Bonn, 3–14 June 2013

Item 18(b) of the provisional agenda Administrative, financial and institutional matters Programme budget for the biennium 2014–2015

Proposed programme budget for the biennium 2014–2015

Note by the Executive Secretary

Corrigendum

1. Table 6

Replace table 6 with the table below.

Table 6

Resource requirements for the Trust Fund for Participation in the UNFCCC Process

Number of delegates	Estimated cost (EUR) ^a
Support for one delegate from each eligible Party to participate in a one- week session organized in Bonn, Germany	615 000
Support for one delegate from each eligible Party to participate in a two- week session organized in Bonn	960 000
Support for one delegate from each eligible Party plus a second delegate from each least developed country and each small island developing State to participate in a two-week session organized in Bonn	1 485 000
Support for two delegates from each eligible Party to participate in a two-week session organized in Poland	1 935 000
Support for two delegates from each eligible Party plus a delegate from each least developed country and each small island developing State to participate in a two-week session organized in Poland	2 465 000

^a Cost estimates include programme support costs.

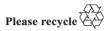


Table 12 2.

Replace table 12 with the table below.

Table 12		
Standard	salary	costs ^a

Level ^b	2010–2011 (EUR)	2012–2013 (EUR)	2014–2015 (EUR)
ASG	194 000	194 000	194 000
D-2	176 000	176 000	177 000
D-1	163 000	164 000	166 000
P-5	142 000	145 000	151 000
P-4	124 000	124 000	128 000
P-3	105 000	105 000	109 000
P-2	85 000	89 000	94 000
GS	62 000	63 000	63 000

^a Only 98 per cent of the standard salary costs was used in the preparation of the 2014–2015 programme budget. ^b Assistant Secretary-General (ASG), Director (D), Professional (P) and General Service (GS).