



## **Framework Convention on Climate Change**

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### **Subsidiary Body for Implementation**

**Thirty-fifth session**

**Durban, 28 November to 3 December 2011**

Agenda item 17(a) and (b)

**Administrative, financial and institutional matters**

**Budget performance for the biennium 2010–2011**

**Continuing review of the functions and operations of the secretariat**

### **Administrative, financial and institutional matters**

#### **Draft conclusions proposed by the Chair**

#### **Addendum**

#### **Recommendation of the Subsidiary Body for Implementation**

The Subsidiary Body for Implementation, at its thirty-fifth session, decided to recommend the following draft decision for adoption by the Conference of the Parties at its seventeenth session:

#### **Draft decision -/CP.17**

### **Administrative, financial and institutional matters**

*The Conference of the Parties,*

*Having considered* the information in documents prepared by the secretariat on administrative, financial and institutional matters,<sup>1</sup>

*Recalling* paragraphs 11 and 19 of the financial procedures for the Conference of the Parties adopted by decision 15/CP.1,

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<sup>1</sup> FCCC/SBI/2011/16, FCCC/SBI/2011/INF.3 and FCCC/SBI/2011/INF.14.

## I. Budget performance for the biennium 2010–2011

1. *Takes note* of the information contained in the interim financial statements for the biennium 2010–2011 as at 31 December 2010, the report on budget performance for the period 1 January 2010 to 30 June 2011 and the status of contributions as at 15 November 2011 to the Trust Fund for the Core Budget of the UNFCCC, the Trust Fund for Supplementary Activities and the Trust Fund for Participation in the UNFCCC Process;
2. *Expresses appreciation* to Parties that made contributions to the core budget in a timely manner;
3. *Calls upon* Parties that have not made contributions to the core budget to do so without delay, bearing in mind that contributions are due on 1 January of each year in accordance with the financial procedures;
4. *Expresses appreciation* for the contributions received from Parties to the Trust Fund for Participation in the UNFCCC Process and to the Trust Fund for Supplementary Activities;
5. *Reiterates* its appreciation to the Government of Germany for its annual voluntary contribution to the core budget of EUR 766,938 and its special contribution of EUR 1,789,522 as Host Government of the secretariat;

## II. Continuing review of the functions and operations of the secretariat

6. *Takes note* of the information relating to the functions and operations of the secretariat as contained in the report on budget performance for the period 1 January 2010 to 30 June 2011<sup>2</sup> and in the report on planned efficiency gains for the biennium 2012–2013;<sup>3</sup>
7. *Appreciates* the report on planned efficiency gains for the biennium 2012–2013 as a first step towards continuously and systematically enhancing efficiency across all secretariat programmes;
8. *Looks forward* to the report by the Executive Secretary on dynamic efficiency gains achieved by the end of 2012;
9. *Agrees* that the Subsidiary Body for Implementation should consider matters under this sub-item at its thirty-sixth and thirty-eighth sessions, in keeping with its decision taken at its twenty-first session to continue to consider this matter annually.<sup>4</sup>

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<sup>2</sup> FCCC/SBI/2011/16.

<sup>3</sup> FCCC/SBI/2011/INF.15.

<sup>4</sup> FCCC/SBI/2004/19, paragraph 105.