



SUBSIDIARY BODY FOR IMPLEMENTATION

Thirtieth session

Bonn, 1–10 June 2009

Agenda item 14 (b)

Administrative, financial and institutional matters

Programme budget for the biennium 2010–2011

Programme budget for the biennium 2010–2011

Draft conclusions proposed by the Chair

1. The Subsidiary Body for Implementation (SBI) considered the proposed programme budget for the biennium 2010–2011¹ and the information relating to the collection of fees for the international transaction log.²
2. The SBI decided to recommend that the Conference of the Parties (COP) approve, at its fifteenth session, a core programme budget of EUR 44,200,099 for the biennium 2010–2011.
3. The SBI authorized the Executive Secretary to notify Parties of their 2010 contributions in euros, based on the budget amount shown in paragraph 2 above, after taking into account the special annual contribution from the Host Government of EUR 766,938 and a drawing of EUR 700,000 annually from the unspent balances or contributions (carry-over) from previous financial periods.
4. The SBI recognized the possible need for additional resources to cover costs of activities resulting from decisions that may be taken by the COP at its fifteenth session, and urged Parties to make voluntary contributions as necessary for the timely implementation of these activities. The SBI also recommended the COP to authorize the Executive Secretary to implement decisions that may be taken at COP 15 for which provisions are not made under the approved budget, using voluntary contributions and resources available under the core budget.
5. The SBI took note of the contingency budget contained in document FCCC/SBI/2009/2 and invited the Executive Secretary to propose to the session of the SBI that follows COP 15 an additional budget to cover potential activities related to decisions taken at COP 15.

¹ FCCC/SBI/2009/2 and Add.1–3.

² FCCC/SBI/2009/MISC.3.

6. The SBI took note of the contingency budget contained in document FCCC/SBI/2009/2 and invited the Executive Secretary to propose to the session of the SBI that follows COP 15 an additional budget to cover potential activities related to decisions taken at COP 15.

7. The SBI took note of the concerns expressed by some Parties over the challenges that they may face if their indicative contributions increase as a result of the revision of the United Nations scale of assessments by the General Assembly. It urged Parties in a position to do so to make additional voluntary contributions to the core budget, which would reduce the indicative contributions.

8. The SBI also authorized the Executive Secretary to notify concerned Parties of their annual fee for 2010 for the connection of their national registry to, and use of, the international transaction log (ITL) and for the related activities of the ITL administrator.

9. The SBI decided to recommend a draft decision on the programme budget for the biennium 2010–2011 for adoption by the COP at its fifteenth session, and a draft decision on the programme budget for the biennium 2010–2011 as it applies to the Kyoto Protocol for adoption by the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol at its fifth session (for the text of the decisions, see FCCC/SBI/2009/L.9/Add.1).

10. The SBI encouraged the Executive Secretary to continue with his efforts to ensure equitable geographical distribution and gender balance among secretariat staff at the Professional level and above.
