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Twenty-seventh session  
Bali, 3–11 December 2007

Agenda item 15 (a)  
Administrative, financial and institutional matters  
Budget performance for the biennium 2006–2007

**Administrative, financial and institutional matters**

**Draft conclusions proposed by the Chair**

**Addendum**

**Recommendation of the Subsidiary Body for Implementation**

The Subsidiary Body for Implementation, at its twenty-seventh session, decided to recommend the following draft decision for adoption by the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol at its third session:

**Draft decision -/CMP.3**

**Budget performance for the biennium 2006–2007**

*The Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol,*

*Having considered* the information in documents prepared by the secretariat on administrative, financial and institutional matters,<sup>1</sup>

*Recalling* paragraphs 11 and 19 of the financial procedures for the Conference of the Parties adopted in decision 15/CP.1, which also apply under the Kyoto Protocol,<sup>2</sup>

1. *Takes note* of the interim financial statements as at 31 December 2006, the report on budget performance for the period 1 January 2006 to 30 June 2007 and the status of contributions to the Trust Fund for the Core Budget, the Trust Fund for Supplementary Activities and the Trust Fund for Participation in the UNFCCC Process, as at 15 November 2007;

<sup>1</sup> FCCC/SBI/2007/19, FCCC/SBI/2007/INF.1 and FCCC/2007/INF.11.

<sup>2</sup> In accordance with Article 13, paragraph 5, of the Kyoto Protocol.

2. *Calls upon* Parties that have not paid their contributions to the core budget to do so without delay, bearing in mind that contributions are due on 1 January of each year in accordance with the financial procedures;
3. *Expresses appreciation* to Parties that have paid their contributions to the core budget in a timely manner;
4. *Also expresses appreciation* for the contributions received from Parties to the Trust Fund for Participation in the UNFCCC Process and for contributions to the Trust Fund for Supplementary Activities;
5. *Encourages* Parties to increase their efforts to contribute to the Trust Fund for Participation in the UNFCCC Process and to the Trust Fund for Supplementary Activities in the light of the increased work for which provisions are not made in the core budget;
6. *Reiterates* its appreciation to the Government of Germany for its annual voluntary contribution to the core budget of EUR 766,938 and its special contribution of EUR 1,789,522 as host Government to the secretariat.

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