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SUBSIDIARY BODY FOR IMPLEMENTATION

**Report of the Subsidiary Body for Implementation
on its twenty-sixth session,
held at Bonn from 7 to 18 May 2007**

Addendum

**Draft decisions forwarded for adoption
by the Conference of the Parties
or by the Conference of the Parties serving as the
meeting of the Parties to the Kyoto Protocol**

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Draft decision -/CMP.3

Demonstration of progress in achieving commitments under the Kyoto Protocol by Parties included in Annex I to the Convention¹

The Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol,

Recalling Article 3, paragraph 2, of the Kyoto Protocol,

Recalling also decisions 22/CP.7 and 25/CP.8,

Noting with appreciation the work by the secretariat in preparing the synthesis of reports demonstrating progress in accordance with Article 3, paragraph 2, of the Kyoto Protocol,²

1. *Acknowledges* the progress made by reporting Parties included in Annex I to the Convention (Annex I Parties) that are also Parties to the Kyoto Protocol in developing and implementing policies and measures, and reducing greenhouse gas emissions; the progress made by Parties included in Annex II to the Convention (Annex II Parties) that are also Parties to the Kyoto Protocol in providing financial resources and assistance in capacity-building to developing countries; and the initiatives put forward and financial resources allocated by a number of Annex I Parties that are also Parties to the Kyoto Protocol in facilitating technology transfer to developing countries;

2. *Acknowledges also* the decrease in total aggregated greenhouse gas emissions of Annex I Parties that are also Parties to the Kyoto Protocol; notes that the decrease in emissions at the time of reporting mainly resulted from decrease in emissions in Annex I Parties with economies in transition that are also Parties to the Kyoto Protocol; notes further that emissions from some Annex I Parties that are also Parties to the Kyoto Protocol have increased above their base year levels or compared to their Kyoto targets at the time of reporting, as reflected in the table included in the annex to this decision;

3. *Recognizes* that, in accordance with projections data, all Annex I Parties with economies in transition that are also Parties to the Kyoto Protocol and several Annex I Parties that are also Parties to the Kyoto Protocol and that are not Parties with economies in transition expect to meet their Kyoto targets with implemented policies and measures; a number of other Annex I Parties that are also Parties to the Kyoto protocol have already elaborated and are implementing additional policies and measures, including the use of carbon sinks, and have put the relevant legislation in place and allocated financial resources to use the Kyoto mechanisms³ to achieve their Kyoto targets; and that for other Annex I Parties that are also Parties to the Kyoto Protocol and that are not Parties with economies in transition, further actions, such as policies and measures and use of the Kyoto mechanisms, are needed to achieve their Kyoto targets;

4. *Calls on* Annex I Parties that are also Parties to the Kyoto Protocol to continue, or, where appropriate, intensify, their efforts aimed at reducing or limiting their greenhouse gas emissions in accordance with their commitments inscribed in Annex B and in accordance with Article 3, paragraph 1, of the Kyoto Protocol; and on Annex II Parties that are also Parties to the Kyoto Protocol to continue, or, where appropriate, intensify, their efforts aimed at providing financial resources and assistance in capacity-building to developing countries, and to continue intensifying their efforts aimed at facilitating technology transfer to developing countries.

¹ FCCC/SBI/2007/L.17/Add.1 (see also FCCC/SBI/2007/15, para. 16).

² FCCC/SBI/2006/INF.2.

³ FCCC/SBI/2006/INF.2, table 1.

ANNEX

Submission date of reports demonstrating progress under the Kyoto Protocol from Parties included in Annex I to the Convention that are also Parties to the Kyoto Protocol and data on total greenhouse gas emissions without land use, land-use change and forestry reported therein^a

Annex I Party	Submission date of report demonstrating progress (RDP)	Total greenhouse gas emissions without land use, land-use change and forestry (million tonnes CO ₂ equivalent)		Changes in emissions for base year to 2003, or 2004 (%)
		Base year reported in RDP	Latest year, 2003, or 2004 reported in RDP ^b	
Belarus	29-May-06	127.4 ^c	69.8	-45.2
Bulgaria	31-Aug-06	138.4 ^d	69.2	-50.0
Canada	15-Nov-06	599.0 ^c	758.0 ^b	26.5
Czech Republic	3-Feb-06	192.0 ^c	147.1	-23.3
Estonia	30-Dec-05	42.6	21.2	-50.3
European Community ^e	22-Dec-05	4145.0	4074.5	-1.7
Austria	18-Oct-06	78.5	91.6	16.6
Belgium	23-Dec-05	146.8	147.7	0.6
Denmark	30-Dec-05	69.6	74.0	6.3
Finland	14-Feb-06	71.5	81.8 ^b	14.4
France	27-Jul-06	564.8 ^c	552.7	-2.1
Germany	1-Aug-06	1230.0	1024.4	-16.7
Greece	10-Mar-06	111.7	137.6	23.3
Ireland	16-Oct-06	55.8	68.7 ^b	23.1
Italy	11-Nov-06	519.5 ^c	575.7 ^b	10.8
Luxembourg	submission pending			
Netherlands	22-Dec-05	213.0	215.0	0.9
Portugal	22-Jun-06	60.8	84.5 ^b	39.1
Spain	21-Apr-06	286.1	402.3	40.6
Sweden	30-Dec-05	72.2 ^c	70.6	-2.2
United Kingdom of Great Britain and Northern Ireland	8-Mar-06	766.7	654.8 ^b	-14.6
Hungary	17-Jan-06	122.2 ^d	83.2	-31.9
Iceland ^f	28-Apr-06	3.3 ^c	3.1	-6.1
Japan	6-Feb-06	1237.0	1339.1	8.3
Latvia	24-May-06	25.4 ^c	10.5	-58.5
Liechtenstein	25-Sep-06	0.3 ^c	0.3	5.3
Lithuania	6-Feb-06	50.9 ^c	17.2	-66.2
Monaco ^g				
New Zealand	4-May-06	61.5 ^c	75.3	22.5
Norway	16-Feb-06	50.1 ^c	54.8	9.4
Poland	29-Dec-06	568.8 ^d	382.8	-32.7
Romania	31-Jan-06	265.1 ^d	142.9	-46.1
Russian Federation	13-Feb-07	3216.0	2152.0 ^b	-33.1
Slovakia	30-Dec-05	72.1 ^c	51.6	-28.4
Slovenia	12-Jun-06	20.2 ^d	19.8	-1.9
Switzerland	2-Dec-05	52.4 ^c	52.3	-0.4
Ukraine	3-Nov-06	925.4 ^c	416.0	-55.0

^a Emission levels in 2003 or 2004 only reflect the emissions reported for these years and do not necessarily reflect the ability of a Party to meet its Kyoto target (see paragraphs 2 and 3 of this decision).

^b In the absence of data from reports demonstrating progress (RDP) on 2003 emission levels, data shown in this column and in the next column indicate emission levels or trends included in the RDP for year 2004.

^c Data shown in column "base year" might not fully reflect the Party's decision on its base year for fluorinated gases (HFCs, PFCs, SF₆).

^d Base year data (under the Convention) are used here instead of 1990 data (as per decisions 9/CP.2 and 11/CP.4) for Bulgaria (1988), Hungary (average of 1985–1987), Poland (1988), Romania (1989) and Slovenia (1986).

^e The 15 member States of the European Community which are Parties to the agreement under Article 4 of the Kyoto Protocol must achieve a total combined level of emissions reduction of 8% compared to base year emissions. Within this total combined level of emission reduction several member States are permitted to increase their emissions: Greece (25%), Ireland (13%), Portugal (27%), Spain (15%) and Sweden (4%). Other member States have to decrease or stabilize their emissions, Austria (-13%), Belgium (-7.5%), Denmark (-21%), Finland (0%), France (0%), Germany (-21%), Italy (-6.5%), Luxembourg (-28%), the Netherlands (-6%), and the United Kingdom of Great Britain and Northern Ireland (-12.5%).

^f Emission data for 2003 for Iceland excludes CO₂ emissions covered by decision 14/CP.7.

^g Submission date for report demonstrating progress is not applicable for Monaco as it ratified the Kyoto Protocol on 26 February 2006.

Draft decision -/CP.13

Date and venue of the fourteenth and fifteenth sessions of the Conference of the Parties and the calendar of meetings of Convention bodies¹

The Conference of the Parties,

Recalling Article 7, paragraph 4, of the Convention,

Recalling United Nations General Assembly resolution 40/243 of 18 December 1985 on the pattern of conferences,

Recalling rule 22, paragraph 1, of the draft rules of procedure being applied² regarding the rotation of the office of President among the five regional groups,

I. Date and venue of the fourteenth and fifteenth sessions of the Conference of the Parties

A. Date and venue of the fourteenth session of the Conference of the Parties and the fourth session of the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol

1. *Decides* that the fourteenth session of the Conference of the Parties and the fourth session of the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol shall be held from 1 to 12 December 2008;

2. *Decides* to accept with appreciation the offer by the Government of Poland to host the fourteenth session of the Conference of the Parties and the fourth session of the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol in Poznan, Poland;

3. *Requests* the Executive Secretary to continue consultations with the Government of Poland and to negotiate a Host Country Agreement for convening the sessions, with a view to concluding and signing the Host Country Agreement not later than 15 February 2008;

B. Date and venue of the fifteenth session of the Conference of the Parties and the fifth session of the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol

4. *Decides* that the fifteenth session of the Conference of the Parties and the fifth session of the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol shall be held from 30 November to 11 December 2009;

5. *Decides* to accept with appreciation the offer by the Government of Denmark to host the fifteenth session of the Conference of the Parties and the fifth session of the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol in Copenhagen, Denmark, subject to confirmation by the Bureau that all logistical, technical and financial elements for hosting the sessions are available, in conformity with General Assembly resolution 40/243;

6. *Requests* the Executive Secretary to continue consultations with the Government of Denmark and to negotiate a Host Country Agreement for convening the sessions, with a view to concluding and signing the Host Country Agreement not later than the twenty-eighth sessions of the subsidiary bodies;

7. *Requests* the secretariat to take the necessary action to implement this decision;

¹ FCCC/SBI/2007/L.7/Add.1 (see also FCCC/SBI/2007/15, paras. 129 and 130).

² FCCC/CP/1996/2.

II. Calendar of meetings of Convention bodies

8. *Decides* to adopt the dates of 14–25 May and 26 November to 7 December for the sessional periods in 2012 as recommended by the Subsidiary Body for Implementation;

9. *Invites* the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol to endorse this decision.

Draft decision -/CP.13

Programme budget for the biennium 2008–2009¹

The Conference of the Parties,

Recalling paragraph 4 of the financial procedures for the Conference of the Parties to the United Nations Framework Convention on Climate Change,²

Having considered the proposed programme budget for the biennium 2008–2009 submitted by the Executive Secretary,³

1. *Approves* the programme budget for the biennium 2008–2009, amounting to USD 54,031,584 (EUR 41,172,068) for the purposes specified in table 1 below;
2. *Notes with appreciation* the annual contribution of the Host Government, EUR 766,938, which offsets planned expenditures;
3. *Approves* a drawing of USD 2 million from the unspent balances or contributions (carry-over) from previous financial periods to cover part of the 2008–2009 budget;
4. *Approves* the staffing table (table 2 below) for the programme budget;
5. *Notes* that the programme budget contains elements relating to the Convention as well as to the Kyoto Protocol;
6. *Adopts* the indicative scale of contributions for 2008 and 2009 contained in the annex to this decision, covering 63.2 per cent of the indicative contributions specified in table 1 below;
7. *Invites* the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol, at its third session, to endorse the elements of the recommended budget as it applies to the Kyoto Protocol;
8. *Approves* a contingency budget for conference services, amounting to USD 7,710,600, to be added to the programme budget for the biennium 2008–2009 in the event that the United Nations General Assembly decides not to provide resources for these activities in the United Nations regular budget (see table 3 below);
9. *Invites* the United Nations General Assembly to decide at its sixty-second session on the issue of meeting the conference services expenses from its regular budget;
10. *Requests* the Executive Secretary to report to the Subsidiary Body for Implementation on the implementation of paragraph 8 above, as necessary;
11. *Authorizes* the Executive Secretary to make transfers between each of the main appropriation lines set out in table 1 below, up to an aggregate limit of 15 per cent of total estimated expenditure for those appropriation lines, provided that a further limitation of up to minus 25 per cent of each such appropriation line shall apply;
12. *Decides* to maintain the level of the working capital reserve at 8.3 per cent of the estimated expenditure;

¹ FCCC/SBI/2007/L.18/Add.1 (see also FCCC/SBI/2007/15, para. 149).

² Decision 15/CP.1, annex I.

³ FCCC/SBI/2007/8 and Add.1 and 2.

13. *Invites* all Parties to the Convention to note that contributions to the core budget are due on 1 January of each year in accordance with paragraph 8 (b) of the financial procedures and to pay promptly and in full, for each of the years 2008 and 2009, the contributions required to finance expenditures approved under paragraph 1 above, as offset by the contributions noted in paragraph 2 above, and any contributions required to finance the expenditures arising from the decisions referred to in paragraph 8 above;

14. *Takes note* of the funding estimates for the Trust Fund for Participation in the UNFCCC Process specified by the Executive Secretary (USD 5,650,000 for the biennium 2008–2009) (see table 4 below), and invites Parties to make contributions to this fund;

15. *Takes note* of the funding estimates for the Trust Fund for Supplementary Activities specified by the Executive Secretary (USD 19,930,187 for the biennium 2008–2009) (see table 5 below) and invites Parties to make contributions to this fund;

16. *Requests* the Executive Secretary to report to the Conference of the Parties at its fourteenth session on income and budget performance, and to propose any adjustments that might be needed in the programme budget for the biennium 2008–2009;

17. *Requests* the Executive Secretary, when drafting future budget proposals, to present the budget in the format and at the level of detail provided in the previous biennium,⁴ and submit the proposals in a timely manner.

⁴ FCCC/SBI/2005/8 and Add.1.

Table 1. Core programme budget for 2008–2009 by programme

Expenditure	2008	2009	Total 2008–2009	
	(USD)	(USD)	(USD)	(EUR ^a)
A. Programme appropriations^b				
EDM	2 121 798	2 161 693	4 283 491	3 264 020
RDA	4 624 557	4 541 167	9 165 724	6 984 282
FTS	2 848 304	2 919 524	5 767 828	4 395 085
ATS	2 846 267	2 905 301	5 751 568	4 382 695
SDM	1 371 438	1 411 333	2 782 771	2 120 472
LA	1 950 152	1 990 047	3 940 199	3 002 432
DES	761 007	761 007	1 522 014	1 159 775
CAS	1 610 290	1 644 377	3 254 667	2 480 056
IS	4 153 567	3 951 331	8 104 898	6 175 932
AS ^c	--	--	--	--
B. Secretariat-wide operating costs^d	1 607 266	1 607 250	3 214 516	2 449 461
Programme expenditures (A + B)	23 894 646	23 893 030	47 787 676	36 414 210
C. Programme support costs (overheads) ^e	3 106 304	3 106 094	6 212 398	4 733 847
D. Working capital reserve ^f	31 510	0	31 510	24 011
TOTAL (A + B + C + D)	27 032 460	26 999 124	54 031 584	41 172 068
Income				
Contribution from the Host Government ^g	1 006 480	1 006 480	2 012 961	1 533 876
Unspent balances or contributions from previous financial periods (carry-over)	1 000 000	1 000 000	2 000 000	1 524 000
Indicative contributions	25 025 980	24 992 644	50 018 623	38 114 192
TOTAL INCOME	27 032 460	26 999 124	54 031 584	41 172 068

^a The exchange rate used (USD 1 = EUR 0.762) represents the average rate for the period January–March 2007.

^b Programmes: EDM, Executive Direction and Management; RDA, Reporting, Data and Analysis; FTS, Financial and Technical Support; ATS, Adaptation, Technology and Science; SDM, Sustainable Development Mechanisms; LA, Legal Affairs; DES, Office of the Deputy Executive Secretary; CAS, Conference Affairs Services; IS, Information Services; and AS, Administrative Services.

^c AS is funded by overheads.

^d Secretariat-wide operating costs are managed by AS.

^e Standard 13 per cent applied by the United Nations for administrative support.

^f In accordance with financial procedures (decision 15/CP.1, annex I, para. 14), the working capital reserve will be brought up to USD 2,303,578 in 2008 and maintained at that level in 2009.

^g Equivalent to EUR 766,938, based on the average exchange rate for the period January – March 2007.

Table 2. Secretariat-wide staffing from the core budget in the biennium 2008–2009

	2008	2009
Professional category and above^a		
ASG	1	1
D-2	3	3
D-1	6	6
P-5	12	12
P-4	24	24
P-3	32	32
P-2	10	10
Total Professional category and above	88	88
Total General Service category	52.5	53.5
TOTAL	140.5^b	141.5^b

^a Assistant Secretary-General (ASG); Director (D); Professional (P).

^b Two D-1 and one P-3 positions are to be frozen.

Table 3. Resource requirements for the conference services contingency in the biennium 2008–2009

(thousands of United States dollars)

Object of expenditure	2008	2009	Total 2008–2009
Interpretation ^a	1 015.3	1 045.8	2 061.1
Documentation ^b			
Translation	1 500.2	1 545.2	3 045.4
Reproduction and distribution	464.4	478.4	942.8
Meetings services support ^c	245.6	253.0	498.6
Subtotal	3 225.5	3 322.3	6 547.8
Programme support costs	419.3	431.9	851.2
Working capital reserve	302.5	9.1	311.6
TOTAL	3 947.4	3 763.3	7 710.6

Note: Assumptions used for calculating the conference services contingency budget include the following:

- The expected number of meetings with interpretation does not exceed 40 per session;
- The expected documentation volume is based on average output in the period 1997–2006 and on projections for the additional reporting requirements arising in 2008–2009, assuming about 1,600 pages annually for translation and revision, and a total of about 5,100 pages annually for reproduction and distribution; the number of copies produced per page is assumed to be about 2,000 for general and about 100 for limited distribution;
- Meetings services support includes staff normally provided by United Nations Office at Geneva conference services for the in-session coordination and support of interpretation, translation and reproduction services;
- Overall, the figures used are conservative and have been applied on the assumption that there will be no major increase in requirements during the biennium.

^a Includes salaries, travel and daily subsistence allowance for interpreters.

^b Includes all costs relating to the processing of pre-, in- and post-session documentation; translation costs include revision and typing of documents.

^c Includes salaries, travel and daily subsistence allowance for meetings services support staff and costs for shipment and telecommunications.

Table 4. Resource requirements for the Trust Fund for Participation in the UNFCCC Process in the biennium 2008–2009

(thousands of United States dollars)

Object of expenditure	2008	2009
Support for one delegate from each eligible Party to participate in two two-week sessions per year ^a	1 700.0	1 700.0
Support for a second delegate from each least developed country and each small island developing State to participate in two two-week sessions per year ^{a, b}	800.0	800.0
Subtotal	2 500.0	2 500.0
Programme support costs	325.0	325.0
TOTAL	2 825.0	2 825.0

^a One two-week session of the subsidiary bodies and one two-week session of the Conference of the Parties, Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol and subsidiary bodies.

^b Support to participation of least developed countries and small island developing States in accordance with decision 16/CP.9, paragraph 18.

**Table 5. Resource requirements for the Trust Fund for Supplementary Activities
in the biennium 2008–2009**

Activities to be undertaken by the secretariat	Cost (USD)	Cost (EUR)^a
Convention		
Greenhouse gas emissions inventory database and software support for the review process	1 193 168	909 194
Support to national communications from Parties not included in Annex I to the Convention and the Consultative Group of Experts	353 688	269 510
Support to the Least Developed Countries Expert Group in 2008–2009	947 196	721 763
Support to the implementation of the Nairobi work programme on impacts, vulnerability and adaptation to climate change, and of any further action in the context of decision 1/CP.10	1 712 584	1 304 989
Support to the implementation of the technology transfer framework and the work of the Expert Group on Technology Transfer or its successor	1 209 792	921 862
Analytical and methodological work	989 292	753 841
Update of the Handbook on the United Nations Framework Convention on Climate Change	217 000	165 354
Subtotal	6 622 720	5 046 513
Kyoto Protocol		
Development and maintenance of the database system for the annual compilation and accounting of emissions inventories and assigned amounts under the Kyoto Protocol	881 376	671 609
Support to operations relating to joint implementation	3 982 460	3 034 635
Support to the Compliance Committee	695 650	530 085
Subtotal	5 559 486	4 236 328
Convention and Kyoto Protocol		
Activities to support the expert review process under the Convention and its Kyoto Protocol: training for expert teams and meetings of lead reviewers	711 792	542 386
Support to additional mandates relating to financial cooperation	1 137 584	866 839
Support to capacity-building for developing countries	832 792	634 588
Support to the implementation of Article 6 of the Convention	703 000	535 686
Support to information outreach	968 376	737 903
Spanish/French portal on the UNFCCC website	150 000	114 300
Business continuity and disaster recovery plan implementation	951 584	725 107
Subtotal	5 455 128	4 156 808
Total estimated expenditures	17 637 334	13 439 649
Programme support costs (13 per cent)	2 292 853	1 747 154
GRAND TOTAL	19 930 187	15 186 803

^a The exchange rate used (USD 1 = EUR 0.762) represents the average rate for the period January – March 2007.

ANNEX

**Indicative scale of contributions from Parties to the Convention
for the biennium 2008–2009**

Party	United Nations scale of assessment for 2008	UNFCCC adjusted scale of assessment for 2008	UNFCCC adjusted scale of assessment for 2009
Afghanistan	0.001	0.001	0.001
Albania	0.006	0.006	0.006
Algeria	0.085	0.083	0.083
Angola	0.003	0.003	0.003
Antigua and Barbuda	0.002	0.002	0.002
Argentina	0.325	0.317	0.317
Armenia	0.002	0.002	0.002
Australia	1.787	1.743	1.743
Austria	0.887	0.865	0.865
Azerbaijan	0.005	0.005	0.005
Bahamas	0.016	0.016	0.016
Bahrain	0.033	0.032	0.032
Bangladesh	0.010	0.010	0.010
Barbados	0.009	0.009	0.009
Belarus	0.020	0.020	0.020
Belgium	1.102	1.075	1.075
Belize	0.001	0.001	0.001
Benin	0.001	0.001	0.001
Bhutan	0.001	0.001	0.001
Bolivia	0.006	0.006	0.006
Bosnia and Herzegovina	0.006	0.006	0.006
Botswana	0.014	0.014	0.014
Brazil	0.876	0.854	0.854
Bulgaria	0.020	0.020	0.020
Burkina Faso	0.002	0.002	0.002
Burundi	0.001	0.001	0.001
Cambodia	0.001	0.001	0.001
Cameroon	0.009	0.009	0.009
Canada	2.977	2.904	2.904
Cape Verde	0.001	0.001	0.001
Central African Republic	0.001	0.001	0.001
Chad	0.001	0.001	0.001
Chile	0.161	0.157	0.157
China	2.667	2.602	2.602
Colombia	0.105	0.102	0.102
Comoros	0.001	0.001	0.001
Congo	0.001	0.001	0.001
Cook Islands	0.001	0.001	0.001
Costa Rica	0.032	0.031	0.031
Côte d'Ivoire	0.009	0.009	0.009
Croatia	0.050	0.049	0.049
Cuba	0.054	0.053	0.053
Cyprus	0.044	0.043	0.043
Czech Republic	0.281	0.274	0.274
Democratic People's Republic of Korea	0.007	0.007	0.007

Party	United Nations scale of assessment for 2008	UNFCCC adjusted scale of assessment for 2008	UNFCCC adjusted scale of assessment for 2009
Democratic Republic of the Congo	0.003	0.003	0.003
Denmark	0.739	0.721	0.721
Djibouti	0.001	0.001	0.001
Dominica	0.001	0.001	0.001
Dominican Republic	0.024	0.023	0.023
Ecuador	0.021	0.020	0.020
Egypt	0.088	0.086	0.086
El Salvador	0.020	0.020	0.020
Equatorial Guinea	0.002	0.002	0.002
Eritrea	0.001	0.001	0.001
Estonia	0.016	0.016	0.016
Ethiopia	0.003	0.003	0.003
European Community	2.500	2.500	2.500
Fiji	0.003	0.003	0.003
Finland	0.564	0.550	0.550
France	6.301	6.146	6.146
Gabon	0.008	0.008	0.008
Gambia	0.001	0.001	0.001
Georgia	0.003	0.003	0.003
Germany	8.577	8.366	8.366
Ghana	0.004	0.004	0.004
Greece	0.596	0.581	0.581
Grenada	0.001	0.001	0.001
Guatemala	0.032	0.031	0.031
Guinea	0.001	0.001	0.001
Guinea-Bissau	0.001	0.001	0.001
Guyana	0.001	0.001	0.001
Haiti	0.002	0.002	0.002
Honduras	0.005	0.005	0.005
Hungary	0.244	0.238	0.238
Iceland	0.037	0.036	0.036
India	0.450	0.439	0.439
Indonesia	0.161	0.157	0.157
Iran (Islamic Republic of)	0.180	0.176	0.176
Ireland	0.445	0.434	0.434
Israel	0.419	0.409	0.409
Italy	5.079	4.954	4.954
Jamaica	0.010	0.010	0.010
Japan	16.624	16.216	16.216
Jordan	0.012	0.012	0.012
Kazakhstan	0.029	0.028	0.028
Kenya	0.010	0.010	0.010
Kiribati	0.001	0.001	0.001
Kuwait	0.182	0.178	0.178
Kyrgyzstan	0.001	0.001	0.001
Lao People's Democratic Republic	0.001	0.001	0.001
Latvia	0.018	0.018	0.018
Lebanon	0.034	0.033	0.033
Lesotho	0.001	0.001	0.001
Liberia	0.001	0.001	0.001

Party	United Nations scale of assessment for 2008	UNFCCC adjusted scale of assessment for 2008	UNFCCC adjusted scale of assessment for 2009
Libyan Arab Jamahiriya	0.062	0.060	0.060
Liechtenstein	0.010	0.010	0.010
Lithuania	0.031	0.030	0.030
Luxembourg	0.085	0.083	0.083
Madagascar	0.002	0.002	0.002
Malawi	0.001	0.001	0.001
Malaysia	0.190	0.185	0.185
Maldives	0.001	0.001	0.001
Mali	0.001	0.001	0.001
Malta	0.017	0.017	0.017
Marshall Islands	0.001	0.001	0.001
Mauritania	0.001	0.001	0.001
Mauritius	0.011	0.011	0.011
Mexico	2.257	2.202	2.202
Micronesia (Federated States of)	0.001	0.001	0.001
Moldova	0.001	0.001	0.001
Monaco	0.003	0.003	0.003
Mongolia	0.001	0.001	0.001
Montenegro	0.001	0.001	0.001
Morocco	0.042	0.041	0.041
Mozambique	0.001	0.001	0.001
Myanmar	0.005	0.005	0.005
Namibia	0.006	0.006	0.006
Nauru	0.001	0.001	0.001
Nepal	0.003	0.003	0.003
Netherlands	1.873	1.827	1.827
New Zealand	0.256	0.250	0.250
Nicaragua	0.002	0.002	0.002
Niger	0.001	0.001	0.001
Nigeria	0.048	0.047	0.047
Niue	0.001	0.001	0.001
Norway	0.782	0.763	0.763
Oman	0.073	0.071	0.071
Pakistan	0.059	0.058	0.058
Palau	0.001	0.001	0.001
Panama	0.023	0.022	0.022
Papua New Guinea	0.002	0.002	0.002
Paraguay	0.005	0.005	0.005
Peru	0.078	0.076	0.076
Philippines	0.078	0.076	0.076
Poland	0.501	0.489	0.489
Portugal	0.527	0.514	0.514
Qatar	0.085	0.083	0.083
Republic of Korea	2.173	2.120	2.120
Romania	0.070	0.068	0.068
Russian Federation	1.200	1.171	1.171
Rwanda	0.001	0.001	0.001
Saint Kitts and Nevis	0.001	0.001	0.001
Saint Lucia	0.001	0.001	0.001
Saint Vincent and the Grenadines	0.001	0.001	0.001

Party	United Nations scale of assessment for 2008	UNFCCC adjusted scale of assessment for 2008	UNFCCC adjusted scale of assessment for 2009
Samoa	0.001	0.001	0.001
San Marino	0.003	0.003	0.003
Sao Tome and Principe	0.001	0.001	0.001
Saudi Arabia	0.748	0.730	0.730
Senegal	0.004	0.004	0.004
Serbia	0.021	0.020	0.020
Seychelles	0.002	0.002	0.002
Sierra Leone	0.001	0.001	0.001
Singapore	0.347	0.338	0.338
Slovakia	0.063	0.061	0.061
Slovenia	0.096	0.094	0.094
Solomon Islands	0.001	0.001	0.001
South Africa	0.290	0.283	0.283
Spain	2.968	2.895	2.895
Sri Lanka	0.016	0.016	0.016
Sudan	0.010	0.010	0.010
Suriname	0.001	0.001	0.001
Swaziland	0.002	0.002	0.002
Sweden	1.071	1.045	1.045
Switzerland	1.216	1.186	1.186
Syrian Arab Republic	0.016	0.016	0.016
Tajikistan	0.001	0.001	0.001
Thailand	0.186	0.181	0.181
The former Yugoslav Republic of Macedonia	0.005	0.005	0.005
Timor-Leste	0.001	0.001	0.001
Togo	0.001	0.001	0.001
Tonga	0.001	0.001	0.001
Trinidad and Tobago	0.027	0.026	0.026
Tunisia	0.031	0.030	0.030
Turkey	0.381	0.372	0.372
Turkmenistan	0.006	0.006	0.006
Tuvalu	0.001	0.001	0.001
Uganda	0.003	0.003	0.003
Ukraine	0.045	0.044	0.044
United Arab Emirates	0.302	0.295	0.295
United Kingdom of Great Britain and Northern Ireland	6.642	6.479	6.479
United Republic of Tanzania	0.006	0.006	0.006
United States of America	22.000	21.460	21.460
Uruguay	0.027	0.026	0.026
Uzbekistan	0.008	0.008	0.008
Vanuatu	0.001	0.001	0.001
Venezuela (Bolivarian Republic of)	0.200	0.195	0.195
Viet Nam	0.024	0.023	0.023
Yemen	0.007	0.007	0.007
Zambia	0.001	0.001	0.001
Zimbabwe	0.008	0.008	0.008
TOTAL	102.452	100.000	100.000

Draft Decision -/CMP.3

Programme budget for the biennium 2008–2009

The Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol,

Recalling Article 13, paragraph 5, of the Kyoto Protocol,

Taking note of decision -/CP.13, in particular its paragraph 6,

Having considered the proposed programme budget for the biennium 2008–2009 submitted by the Executive Secretary,¹

1. *Endorses* decision -/CP.13 on the programme budget for the biennium 2008–2009 adopted by the Conference of the Parties at its thirteenth session, as it applies to the Kyoto Protocol;
2. *Adopts* the indicative scale of contributions for 2008 and 2009 contained in the annex to this decision covering 36.8 per cent of the indicative contributions specified in table 1 of decision -/CP.13;
3. *Invites* all Parties to the Kyoto Protocol to note that contributions to the core budget are due on 1 January of each year in accordance with paragraph 8 (b) of the financial procedures and to pay promptly and in full, for each of the years 2008 and 2009, the contributions required to finance the approved expenditures set out in decision -/CP.13.
4. *Takes note* of the financing requirements² for the clean development mechanism and joint implementation proposed by the Executive Board of the clean development mechanism and the Joint Implementation Supervisory Committee, respectively;
5. *Takes note* of the resource requirements of activities relating to the international transaction log administrator for 2008–2009 identified in the programme budget proposal;³
6. *Recognizes* that, in order to ensure sufficient and stable funding for the international transaction log in the biennium 2008–2009, during which time information on transactions can be gathered, an interim measure is necessary in order to meet the resource requirements referred to in paragraph 5 above;
7. *Authorizes* the Executive Secretary, as an interim measure for the biennium 2008–2009, to advise the Parties to the Kyoto Protocol planning to use the international transaction log in the biennium 2008–2009, as listed in annex II to this decision, of annual fees for the connection of their national registry to, and use of, the international transaction log and for the related activities of the international transaction log administrator in order to cover the resource requirements referred to in paragraph 5 above;
8. *Adopts* the indicative scale of fees for the biennium 2008–2009, as contained in annex II to this decision;
9. *Decides* that, in the event that a Party not listed in annex II to this decision decides to use the international transaction log in the biennium 2008–2009, the Party shall be added to the list in annex II to this decision and that the fees paid⁴ shall be deducted from the resource requirements of activities relating to the international transaction log administrator in the next biennium;

¹ FCCC/SBI/2007/8 and Add.1 and 2.

² FCCC/SBI/2007/8.

³ FCCC/SBI/2007/8/Add.2.

10. *Requests* the secretariat to initiate the creation of an additional trust fund for the receipt of fees to cover the resource requirements of activities relating to the international transaction log administrator;

11. *Requests* the Executive Secretary to notify Parties planning to use the international transaction log of annual fees to cover the resource requirements referred to in paragraph 5 above, subject to paragraph 12 below, at least three months in advance of the relevant calendar year;

12. *Requests* the Executive Secretary to review the resource requirements of activities relating to the international transaction log administrator and, if additional resources are required, report to the Subsidiary Body for Implementation at its twenty-eighth session on any proposed adjustments of the fees for 2009, calculated in accordance with annex II;

13. *Requests* the Executive Secretary to provide a breakdown of the expenditures on the development and operation of the international transaction log with a view to optimizing the cost structure;

14. *Authorizes* the international transaction log administrator to deny or suspend registry system operations with the international transaction log in the event of non-payment of the fee by the Party, although not earlier than four months after the beginning of the relevant calendar year, subject to at least two reminders having been given to the Party and consultation having taken place with the Party concerned prior to the final reminder;

15. *Requests* the Subsidiary Body for Implementation, at its thirtieth session, to review the manner of distributing fees in subsequent biennia and, where appropriate, measures to enhance the reliability and timeliness of their payment, with a view to forwarding a draft decision on this issue to the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol for adoption at its fifth session.

16. *Decides* that the review referred to in paragraph 15 shall include the elaboration of a methodology for calculating user fees, including for the clean development mechanism registry, inter alia on the basis of the volume of transactions.

⁴ The user fee to be included in the list for the Party shall be calculated on the basis of the Party's equal share of 40 per cent of the resource requirements relating to the international transaction log administrator for 2008–2009 and an additional amount equivalent to the Party's share, in accordance with annex I to this decision, adjusted to include only Parties included in annex II to this decision, of the remaining 60 per cent of these resource requirements, with the overall user fee of the Party being made proportional to the period between the date of connection of the national registry and the end of the biennium.

ANNEX I

**Indicative scale of contributions from Parties to the Kyoto Protocol
for the biennium 2008–2009**

Party Name	United Nations scale of assessment for 2008	Kyoto Protocol adjusted scale for 2008	Kyoto Protocol adjusted scale for 2009
Albania	0.006	0.008	0.008
Algeria	0.085	0.110	0.110
Angola	0.003	0.004	0.004
Antigua and Barbuda	0.002	0.003	0.003
Argentina	0.325	0.419	0.419
Armenia	0.002	0.003	0.003
Austria	0.887	1.143	1.143
Azerbaijan	0.005	0.006	0.006
Bahamas	0.016	0.021	0.021
Bahrain	0.033	0.043	0.043
Bangladesh	0.010	0.010	0.010
Barbados	0.009	0.012	0.012
Belarus	0.020	0.026	0.026
Belgium	1.102	1.420	1.420
Belize	0.001	0.001	0.001
Benin	0.001	0.001	0.001
Bhutan	0.001	0.001	0.001
Bolivia	0.006	0.008	0.008
Bosnia and Herzegovina	0.006	0.008	0.008
Botswana	0.014	0.018	0.018
Brazil	0.876	1.129	1.129
Bulgaria	0.020	0.026	0.026
Burkina Faso	0.002	0.003	0.003
Burundi	0.001	0.001	0.001
Cambodia	0.001	0.001	0.001
Cameroon	0.009	0.012	0.012
Canada	2.977	3.837	3.837
Cape Verde	0.001	0.001	0.001
Chile	0.161	0.208	0.208
China	2.667	3.437	3.437
Colombia	0.105	0.135	0.135
Congo	0.001	0.001	0.001
Cook Islands	0.001	0.001	0.001
Costa Rica	0.032	0.041	0.041
Côte d'Ivoire	0.009	0.010	0.010
Cuba	0.054	0.070	0.070
Cyprus	0.044	0.057	0.057
Czech Republic	0.281	0.362	0.362
Democratic People's Republic of Korea	0.007	0.009	0.009
Democratic Republic of the Congo	0.003	0.004	0.004
Denmark	0.739	0.952	0.952
Djibouti	0.001	0.001	0.001

Party Name	United Nations scale of assessment for 2008	Kyoto Protocol adjusted scale for 2008	Kyoto Protocol adjusted scale for 2009
Dominica	0.001	0.001	0.001
Dominican Republic	0.024	0.031	0.031
Ecuador	0.021	0.027	0.027
Egypt	0.088	0.113	0.113
El Salvador	0.020	0.026	0.026
Equatorial Guinea	0.002	0.003	0.003
Eritrea	0.001	0.001	0.001
Estonia	0.016	0.021	0.021
Ethiopia	0.003	0.004	0.004
European Community	2.500	2.500	2.500
Fiji	0.003	0.004	0.004
Finland	0.564	0.727	0.727
France	6.301	8.121	8.121
Gabon	0.008	0.010	0.010
Gambia	0.001	0.001	0.001
Georgia	0.003	0.004	0.004
Germany	8.577	11.055	11.055
Ghana	0.004	0.005	0.005
Greece	0.596	0.768	0.768
Grenada	0.001	0.001	0.001
Guatemala	0.032	0.041	0.041
Guinea	0.001	0.001	0.001
Guinea-Bissau	0.001	0.001	0.001
Guyana	0.001	0.001	0.001
Haiti	0.002	0.003	0.003
Honduras	0.005	0.006	0.006
Hungary	0.244	0.314	0.314
Iceland	0.037	0.048	0.048
India	0.450	0.580	0.580
Indonesia	0.161	0.208	0.208
Iran (Islamic Republic of)	0.180	0.232	0.232
Ireland	0.445	0.574	0.574
Israel	0.419	0.540	0.540
Italy	5.079	6.546	6.546
Jamaica	0.010	0.013	0.013
Japan	16.624	21.426	21.426
Jordan	0.012	0.015	0.015
Kenya	0.010	0.013	0.013
Kiribati	0.001	0.001	0.001
Kuwait	0.182	0.235	0.235
Kyrgyzstan	0.001	0.001	0.001
Lao People's Democratic Republic	0.001	0.001	0.001
Latvia	0.018	0.023	0.023
Lebanon	0.034	0.044	0.044
Lesotho	0.001	0.001	0.001
Liberia	0.001	0.001	0.001
Libyan Arab Jamahiriya	0.062	0.080	0.080

Party Name	United Nations scale of assessment for 2008	Kyoto Protocol adjusted scale for 2008	Kyoto Protocol adjusted scale for 2009
Liechtenstein	0.010	0.013	0.013
Lithuania	0.031	0.040	0.040
Luxembourg	0.085	0.110	0.110
Madagascar	0.002	0.003	0.003
Malawi	0.001	0.001	0.001
Malaysia	0.190	0.245	0.245
Maldives	0.001	0.001	0.001
Mali	0.001	0.001	0.001
Malta	0.017	0.022	0.022
Marshall Islands	0.001	0.001	0.001
Mauritania	0.001	0.001	0.001
Mauritius	0.011	0.014	0.014
Mexico	2.257	2.909	2.909
Micronesia (Federated States of)	0.001	0.001	0.001
Moldova	0.001	0.001	0.001
Monaco	0.003	0.004	0.004
Mongolia	0.001	0.001	0.001
Morocco	0.042	0.054	0.054
Mozambique	0.001	0.001	0.001
Myanmar	0.005	0.006	0.006
Namibia	0.006	0.008	0.008
Nauru	0.001	0.001	0.001
Nepal	0.003	0.004	0.004
Netherlands	1.873	2.414	2.414
New Zealand	0.256	0.330	0.330
Nicaragua	0.002	0.003	0.003
Niger	0.001	0.001	0.001
Nigeria	0.048	0.062	0.062
Niue	0.001	0.001	0.001
Norway	0.782	1.008	1.008
Oman	0.073	0.094	0.094
Pakistan	0.059	0.076	0.076
Palau	0.001	0.001	0.001
Panama	0.023	0.030	0.030
Papua New Guinea	0.002	0.003	0.003
Paraguay	0.005	0.006	0.006
Peru	0.078	0.101	0.101
Philippines	0.078	0.101	0.101
Poland	0.501	0.646	0.646
Portugal	0.527	0.679	0.679
Qatar	0.085	0.110	0.110
Republic of Korea	2.173	2.801	2.801
Romania	0.070	0.090	0.090
Russian Federation	1.200	1.547	1.547
Rwanda	0.001	0.001	0.001
Saint Lucia	0.001	0.001	0.001
Saint Vincent and the Grenadines	0.001	0.001	0.001

Party Name	United Nations scale of assessment for 2008	Kyoto Protocol adjusted scale for 2008	Kyoto Protocol adjusted scale for 2009
Samoa	0.001	0.001	0.001
Saudi Arabia	0.748	0.964	0.964
Senegal	0.004	0.005	0.005
Seychelles	0.002	0.003	0.003
Sierra Leone	0.001	0.001	0.001
Singapore	0.347	0.447	0.447
Slovakia	0.063	0.081	0.081
Slovenia	0.096	0.124	0.124
Solomon Islands	0.001	0.001	0.001
South Africa	0.290	0.374	0.374
Spain	2.968	3.825	3.825
Sri Lanka	0.016	0.021	0.021
Sudan	0.010	0.010	0.010
Suriname	0.001	0.001	0.001
Swaziland	0.002	0.003	0.003
Sweden	1.071	1.380	1.380
Switzerland	1.216	1.567	1.567
Syrian Arab Republic	0.016	0.021	0.021
Thailand	0.186	0.240	0.240
The former Yugoslav Republic of Macedonia	0.005	0.006	0.006
Togo	0.001	0.001	0.001
Trinidad and Tobago	0.027	0.035	0.035
Tunisia	0.031	0.040	0.040
Turkmenistan	0.006	0.008	0.008
Tuvalu	0.001	0.001	0.001
Uganda	0.003	0.004	0.004
Ukraine	0.045	0.058	0.058
United Arab Emirates	0.302	0.389	0.389
United Kingdom of Great Britain and Northern Ireland	6.642	8.561	8.561
United Republic of Tanzania	0.006	0.008	0.008
Uruguay	0.027	0.035	0.035
Uzbekistan	0.008	0.010	0.010
Vanuatu	0.001	0.001	0.001
Venezuela (Bolivarian Republic of)	0.200	0.258	0.258
Viet Nam	0.024	0.031	0.031
Yemen	0.007	0.009	0.009
Zambia	0.001	0.001	0.001
TOTAL	78.163	100.000	100.000

ANNEX II

**Indicative scale of fees for the international transaction log
for the biennium 2008–2009**

Party Name	Scale of fees for 2008–2009 (percentage)
Austria	1.562
Belgium	1.941
Bulgaria	0.035
Canada	4.476
Czech Republic	0.495
Denmark	1.301
Estonia	0.028
European Community	2.642
Finland	0.993
France	10.497
Germany	15.103
Greece	1.049
Hungary	0.430
Iceland	0.726
Ireland	0.784
Italy	8.944
Japan	14.700
Latvia	0.032
Liechtenstein	0.185
Lithuania	0.055
Luxembourg	0.150
Monaco	0.178
Netherlands	3.298
New Zealand	0.945
Norway	2.282
Poland	0.882
Portugal	0.928
Romania	0.123
Russian Federation	2.699
Slovakia	0.111
Slovenia	0.169
Spain	5.226
Sweden	1.886
Switzerland	2.715
Ukraine	0.734
United Kingdom of Great Britain and Northern Ireland	11.696
Total	100.000
