



**UNITED
NATIONS**



**Framework Convention
on Climate Change**

Distr.
LIMITED

FCCC/SBI/2005/L.22
3 December 2005

Original: ENGLISH

SUBSIDIARY BODY FOR IMPLEMENTATION

Twenty-third session

Montreal, 28 November to 6 December 2005

Agenda item 11 (a)

Administrative, financial and institutional matters

Budget performance in the biennium 2004–2005

Budget performance in the biennium 2004–2005 as at 30 June 2005

Draft conclusions proposed by the Chair

1. The Subsidiary Body for Implementation (SBI) took note of the report on budget performance for the biennium 2004–2005 as at 30 June 2005 (FCCC/SBI/2005/13).
2. The SBI also took note of the status of contributions as at 31 October 2005, reported in document FCCC/SBI/2005/INF.10, and expressed its appreciation to the Parties that had paid their contributions to the Kyoto Protocol Interim Allocation (KPIA) in a timely manner, and particularly to those Parties that had made voluntary contributions to the Trust Fund for Participation in the UNFCCC Process and the Trust Fund for Supplementary Activities. It also urged Parties that had not yet made their contributions to the KPIA to do so as soon as possible.
3. The SBI agreed to recommend a draft decision on administrative and financial matters (FCCC/SBI/2005/L.22/Add.1) for adoption by the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol at its first session.
