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**SUBSIDIARY BODY FOR IMPLEMENTATION**

Twenty-third session

Montreal, 28 November to 6 December 2005

Agenda item 11 (a)

Administrative, financial and institutional matters

Budget performance for the biennium 2004–2005

**Budget performance in the biennium 2004–2005 as at 30 June 2005**

**Draft conclusions proposed by the Chair**

**Addendum**

**Recommendation of the Subsidiary Body for Implementation**

The Subsidiary Body for Implementation, at its twenty-third session, decided to recommend the following draft decision for adoption by the Conference of the Parties at its eleventh session.

**Draft decision -/CP.11**

**Budget performance in the biennium 2004–2005 as at 30 June 2005**

*The Conference of the Parties,*

*Having considered* the reports of the Subsidiary Body for Implementation on its work on administrative and financial matters at its twenty-second and twenty-third sessions,

*Having considered also* documents prepared by the secretariat on related subjects,

1. *Takes note* of the interim financial statements as at 31 December 2004;
2. *Takes note also* of income and budget performance in the biennium 2004–2005;
3. *Expresses* its appreciation to the Parties that made their contributions to the core budget in a timely manner, and to those that made additional voluntary contributions to the Trust Fund for Participation in the UNFCCC Process and the Trust Fund for Supplementary Activities;

4. *Expresses* its appreciation to the Government of Germany for its special contribution to cover costs of events held in Germany (the Bonn Fund);

5. *Urges* all Parties that have not yet paid their contributions to do so without delay;

6. *Calls* for more and continued contributions to the Trust Fund for Participation in the UNFCCC Process and the Trust Fund for Supplementary Activities in order to ensure wider participation in the process and delivery of important outputs and results.

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