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SUBSIDIARY BODY FOR IMPLEMENTATION

**Report of the Subsidiary Body for Implementation
on its twenty-second session,
held at Bonn from 20 to 27 May 2005**

Addendum

**Draft decisions and conclusions forwarded for adoption by the
Conference of the Parties**

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Draft decision -/CP.11

Submission of second and, where appropriate, third national communications from Parties not included in Annex I to the Convention¹

The Conference of the Parties,

Recalling, in particular, Article 4, paragraphs 1, 3 and 7, Article 10, paragraph 2 (a), and Article 12, paragraphs 1, 5 and 7, of the Convention,

Recalling also its decisions on national communications from Parties not included in Annex I to the Convention (non-Annex I Parties), in particular its decisions 10/CP.2, 2/CP.4, 12/CP.4, 8/CP.5, 31/CP.7, 32/CP.7 and 17/CP.8,

Reaffirming that, in accordance with Article 4, paragraph 3, of the Convention, the developed country Parties and other developed Parties included in Annex II to the Convention shall provide new and additional financial resources to meet the agreed full costs incurred by developing country Parties in complying with their obligations under Article 12, paragraph 1, of the Convention,

Noting that guidelines for the preparation of national communications were adopted by the Conference of the Parties at its eighth session,

Noting also that in accordance with decision 17/CP.8, non-Annex I Parties should use the guidelines contained in the annex to that decision, together with the guidance to an operating entity of the financial mechanism provided in decision 6/CP.8, for the preparation of second and, where appropriate, third national communications and, where appropriate, initial national communications, except where Parties had initiated the process of preparing second national communications and received funding under the expedited procedures or on an agreed full-cost basis prior to the approval of the guidelines,

Recognizing that the preparation of national communications is a continuing process,

Recognizing also that the submission of national communications is very important for Parties to better understand climate change issues,

Recognizing further the difficulties that non-Annex I Parties have had in preparing their initial national communications and the need to build capacity for using the new guidelines for the preparation of national communications from non-Annex I Parties, and the need to allocate adequate time to non-Annex I Parties for preparing their national communications,

Acknowledging the importance of updating national inventories of anthropogenic emissions by sources and removals by sinks of all greenhouse gases not controlled by the Montreal Protocol and the importance of measures to facilitate adequate adaptation to climate change,

Acknowledging that although the majority of non-Annex I Parties have submitted their initial national communications and some have also submitted their second national communications, a number of non-Annex I Parties are still having difficulties with the preparation and submission of their initial national communications due to both technical and resource constraints,

Acknowledging that the Global Environment Facility, as an operating entity of the financial mechanism of the Convention, has agreed to fund, and has approved the funds for, the preparation of

¹ FCCC/SBI/2005/L.9 (see also FCCC/SBI/2005/10, para. 11).

national communications, and has agreed on the Operational Procedures for Expedited Financing of National Communications from non-Annex I Parties,

1. *Invites* Parties not included in Annex I to the Convention (non-Annex I Parties) that have not prepared project proposals for the financing of second and, where appropriate, third national communications to do so, even in advance of substantially completing their previous national communications, in order to avoid a lack of continuity in project financing;

2. *Decides* that non-Annex I Parties that have submitted their national communications should apply for the financing of their subsequent national communications at any time between three to five years of the initial disbursement of financial resources for the actual preparation of their previous national communications, except for those Parties that had this initial disbursement for the previous national communication more than five years ago, which should apply before 2006; this applies to the financing of second and, where appropriate, third national communications;

3. *Decides* that non-Annex I Parties shall make all efforts to submit their second and, where appropriate, third national communication, within four years of the initial disbursement of financial resources for the actual preparation of the national communication, in accordance with Article 4, paragraph 3, of the Convention, under the expedited procedures or standard approved procedures, on an agreed full cost basis;

4. *Decides also* that Parties, if necessary and based on their national circumstances, may use an extension of up to one year for submission, after having informed the secretariat;

5. *Decides* that any extensions shall not imply additional financial resources from the Global Environment Facility;

6. *Decides* that Parties that are least developed countries may submit their second national communication at their discretion;

7. *Decides* to discuss the further implementation of Article 12, paragraph 5, of the Convention at the fifteenth session of the Conference of the Parties (December 2009).

Draft decision -/CP.11

Further guidance for the operation of the Least Developed Countries Fund¹

The Conference of the Parties,

Recalling Article 4, paragraph 9, of the Convention,

Recalling its decision 6/CP.9,

1. *Decides* that the operation of the Least Developed Countries Fund should be consistent with the following principles:

- (a) A country-driven approach, supporting the implementation of urgent and immediate activities identified in national adaptation programmes of action, as a way of enhancing adaptive capacity
- (b) Supporting the implementation of activities identified in national adaptation programmes of action, and of other elements of the least developed countries work programme identified in decision 5/CP.7, in order to promote the integration of adaptation measures in national development and poverty reduction strategies, plans or policies, with a view to increasing resilience to the adverse effects of climate change
- (c) Supporting a learning-by-doing approach;

2. *Decides* that full-cost funding shall be provided by the Least Developed Countries Fund to meet the additional costs² of activities to adapt to the adverse effects of climate change as identified and prioritized in the national adaptation programmes of action;

3. *Requests* the Global Environment Facility to develop a co-financing scale for supporting activities identified in national adaptation programmes of action, taking into account the circumstances of least developed countries;

4. *Decides* that activities, identified in national adaptation programmes of action, that are not supported through full-cost funding as described in paragraph 2 above, will be co-financed through the scale referred to in paragraph 3 above;

5. *Requests* the Global Environment Facility to develop flexible modalities that ensure balanced access to resources given the level of funds available, in accordance with decision 6/CP.9;

6. *Invites* Parties included in Annex II to the Convention to continue contributing to the Least Developed Countries Fund for the implementation of national adaptation programmes of action;

7. *Decides* that, given the unique circumstances of the Least Developed Countries Fund, the operation of the fund shall not set a precedent for other funding arrangements under the Convention;

8. *Requests* the Subsidiary Body for Implementation to review, at its twenty-sixth session (May 2007), the experiences gained from the implementation of national adaptation programmes of action, including those in accessing funds from the Least Developed Countries Fund;

¹ FCCC/SBI/2005/L.14/Add.1 (see also FCCC/SBI/2005/10, para. 44).

² For the purpose of this decision "additional costs" means the costs imposed on vulnerable countries to meet their immediate adaptation needs.

9. *Requests* the Global Environment Facility to ensure the separation of the administration and activities of the Trust Fund of the Global Environment Facility and the Least Developed Countries Fund;

10. *Requests* the Global Environment Facility to include, in its reports to the Conference of the Parties, information on the specific steps it has taken to implement this decision, for consideration by the Conference of the Parties at subsequent sessions;

11. *Decides* to assess progress in the implementation of this decision and consider the adoption of further guidance, as appropriate, at its fourteenth session (December 2008).

Draft decision -/CP.11

Flexibility for Croatia under Article 4, paragraph 6, of the Convention¹

The Conference of the Parties,

Responding to the request of the Government of Croatia that its base year greenhouse gas emissions be considered with reference to Article 4, paragraph 6, of the Convention,

Considering the specific circumstances of Croatia with regard to greenhouse gas emissions before and after 1990,

Noting the intention that the approach taken should be conservative, and that unduly high flexibility should not be provided,

Affirming that this decision has no implications for historical emission levels of any other Party,

1. *Decides* that, as provided in Article 4, paragraph 6, of the Convention, Croatia shall be allowed a certain degree of flexibility with regard to its historical level of anthropogenic emissions of greenhouse gases not controlled by the Montreal Protocol chosen as a reference;

2. *Decides also* that the Subsidiary Body for Implementation will consider, at a future session, the level of greenhouse gas emissions for the base year of Croatia and the exact nature of such flexibility and recommend a draft decision for adoption by the Conference of the Parties at a future session.

¹ FCCC/SBI/2005/L.3 (see also FCCC/SBI/2005/10, para. 106).

Draft decision -/CP.11

Programme budget for the biennium 2006–2007¹

The Conference of the Parties,

Recalling paragraph 4 of the financial procedures of the Conference of the Parties to the United Nations Framework Convention on Climate Change,²

Having considered the proposed programme budget for the biennium 2006–2007 submitted by the Executive Secretary,³

Recalling its decisions 3/CP.8, 4/CP.7 and 29/CP.7,

1. *Approves the* programme budget for the biennium 2006–2007, amounting to USD 53,501,583 (EUR 40,286,693) for the purposes specified in table 1 below;
2. *Notes with appreciation* the annual contribution of the host Government, EUR 766,938, which offsets planned expenditures;
3. *Approves* a drawing of USD 2 million (EUR 1,506,000) from the unspent balances or contributions (carry-over) from previous financial periods to cover part of the 2006–2007 budget;
4. *Approves* the staffing table (table 2 below) for the programme budget;
5. *Notes* that the programme budget contains elements relating to the Convention as well as to the Kyoto Protocol;
6. *Adopts* the indicative scale of contributions for 2006 and 2007 contained in the annex to this decision covering 63.2 per cent of the indicative contributions specified in table 1;
7. *Invites* the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol, at its first session, to endorse the elements of the recommended budget that apply to the Kyoto Protocol;⁴
8. *Approves* a contingency budget for conference services, amounting to USD 7,828,611 (EUR 5,894,946), to be added to the programme budget for the biennium 2006–2007 in the event that the United Nations General Assembly decides not to provide resources for these activities in the United Nations regular budget (see table 3 below);
9. *Invites* the United Nations General Assembly to decide at its sixtieth session on the issue of meeting the conference services expenses from its regular budget;
10. *Requests* the Executive Secretary to report to the Subsidiary Body for Implementation on the implementation of paragraph 8 above, as necessary;
11. *Authorizes* the Executive Secretary to make transfers between each of the main appropriation lines set out in table 1 below, up to an aggregate limit of 15 per cent of total estimated

¹ FCCC/SBI/2005/L.15/Add.1/Rev.1 (see also FCCC/SBI/2005/10, para. 85).

² See decision 15/CP.1, annex I.

³ See FCCC/SBI/2005/8 and Add.1.

⁴ The endorsement by the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol is contained in the attached draft decision.

expenditure for those appropriation lines, provided that a further limitation of up to minus 25 per cent of each such appropriation line shall apply;

12. *Decides* to maintain the level of the working capital reserve at 8.3 per cent of the estimated expenditure;

13. *Invites* all Parties to the Convention to note that contributions to the core budget are due on 1 January of each year in accordance with paragraph 8 (b) of the financial procedures and to pay promptly and in full, for each of the years 2006 and 2007, the contributions required to finance expenditures approved under paragraph 1 above, as offset by the contributions noted in paragraph 2 above, and any contributions required to finance the expenditures arising from the decisions referred to in paragraph 8 above;

14. *Decides* that the meetings of each of the Consultative Group of Experts on National Communications from Parties not included in Annex I to the Convention, the Expert Group on Technology Transfer and the Least Developed Countries Expert Group to be financed from the core budget shall number not more than three per biennium, bearing in mind that additional meetings will be financed from the Trust Fund for Supplementary Activities;

15. *Takes note* of the funding estimates for the Trust Fund for Participation in the UNFCCC Process specified by the Executive Secretary (USD 5,650,000 (EUR 4,254,450) for the biennium 2006–2007) (see table 4 below), and invites Parties to make contributions to this fund;

16. *Takes note* of the funding estimates for the Trust Fund for Supplementary Activities specified by the Executive Secretary (USD 28,119,395 (EUR 21,173,906) for the biennium 2006–2007) (see table 5 below) and invites Parties to make contributions to this fund;

17. *Requests* the Executive Secretary to report to the Conference of the Parties at its twelfth session (November 2006) on income and budget performance, and to propose any adjustments that might be needed in the programme budget for the biennium 2006–2007.

Table 1. Core programme budget for 2006–2007 by cluster

Programme	2006	2007	Total 2006–2007	
	(USD)	(USD)	(USD)	(EUR ^a)
EDM	1 156 173	1 156 172	2 312 345	1 741 196
Cluster 1	7 111 617	7 115 117	14 226 734	10 712 730
Cluster 2	7 006 414	7 044 914	14 051 328	10 580 651
Cluster 3	8 207 917	8 242 497	16 450 414	12 387 162
A. Programme expenditures	23 482 121	23 558 700	47 040 821	35 421 739
B. Programme support costs (overhead)	3 052 676	3 062 631	6 115 307	4 604 826
C. Working Capital Reserve	338 273	7 182	345 455	260 128
TOTAL (A + B + C)	26 873 070	26 628 513	53 501 583	40 286 693
Income:				
Contribution from the host Government	1 018 510	1 018 510	2 037 020	1 533 876
Unspent balances or contributions from previous financial periods (carry-over)	1 000 000	1 000 000	2 000 000	1 506 000
Indicative contribution	24 854 560	24 610 003	49 464 563	37 246 817
GRAND TOTAL	26 873 070	26 628 513	53 501 583	40 286 693

^a The exchange rate used (0.753) is the average rate for the period January–March 2005.

Table 2. Secretariat-wide staffing from the core budget in the biennium 2006–2007

	2006	2007
Professional category and above		
ASG	1	1
D-2	4	4
D-1	6	6
P-5	10	10
P-4	22	22
P-3	30	30
P-2	10	10
Total Professional category and above	83	83
Total General Service category	46.5	46.5
TOTAL	129.5^a	129.5^a

^a Because of resource shortfalls, one D-2, one P-5, one P-4 (for 2006 only), two P-3, and one General Service category positions will be frozen.

Table 3. Resource requirements for the conference services contingency in the biennium 2006–2007

Object of expenditure	2006	2007	Total 2006–2007	
	(USD)	(USD)	(USD)	(EUR ^d)
Interpretation ^a	1 012 707	1 043 088	2 055 795	1 548 014
Documentation ^b				
Translation	1 545 339	1 591 699	3 137 038	2 362 190
Reproduction	478 192	492 537	970 729	730 959
Meetings services support ^c	238 642	245 801	484 443	364 786
Subtotal	3 274 880	3 373 125	6 648 005	5 005 949
Programme support costs (overhead)	425 734	438 506	864 240	650 773
Working capital reserve	307 151	9 215	316 366	238 224
TOTAL	4 007 765	3 820 846	7 828 611	5 894 946

^a Includes salaries, travel and daily subsistence allowance for interpreters.

^b Includes all costs relating to the processing of pre-, in- and post-session documentation; translation costs include revision and typing of documents.

^c Includes salaries, travel and daily subsistence allowance for meetings services support staff and costs for shipment and telecommunications.

^d The exchange rate used (0.753) is the average rate for the period January–March 2005.

Table 4. Resource requirements for the Trust Fund for Participation in the UNFCCC Process in the biennium 2006–2007

Object of expenditure	2006	2007	Total 2006–2007	
	(USD)	(USD)	(USD)	(EUR ^c)
Support for one delegate from each eligible Party to participate in two two-week sessions per year ^a	1 700 000	1 700 000	3 400 000	2 560 200
Support for a second delegate from each least developed country and each small island developing State to participate in two two-week sessions per year ^{a, b}	800 000	800 000	1 600 000	1 204 800
Subtotal	2 500 000	2 500 000	5 000 000	3 765 000
Programme support costs (overhead)	325 000	325 000	650 000	489 450
TOTAL	2 825 000	2 825 000	5 650 000	4 254 450

^a One two-week session of the subsidiary bodies and one two-week session of the Conference of the Parties, of the Conference of the Parties serving as meeting of the Parties to the Kyoto Protocol and of the subsidiary bodies.

^b Support for participation of least developed countries and small island developing States in accordance with decision 16/CP.9, paragraph 18.

^c The exchange rate used (0.753) is the average rate for the period January–March 2005.

Table 5: Resource requirements for the Trust Fund for Supplementary Activities in the biennium 2006–2007

Activities to be undertaken by the secretariat	Total cost			
	(USD)	(EUR) ^a		
Convention				
Greenhouse gas (GHG) emissions inventory database and software support for the GHG inventory review process	999 720	752 789		
Meeting of lead reviewers of national inventories	140 000	105 420		
Greenhouse gas (GHG) inventory review training programme	70 000	52 710		
Support for the Least Developed Countries Expert Group (LEG) in 2006–2007	369 320	278 098		
Support for non-Annex I Parties to implement the Convention	1 346 020	1 013 553		
UNFCCC workshop on the use of guidelines for the preparation of national communications from non-Annex I Parties	151 500	114 080		
Dissemination (web-based) of information by the Consultative Group of Experts on National Communications from Parties not included in Annex I to the Convention (CGE) on bilateral and multilateral support programmes for the preparation of national communications	100 000	75 300		
Activities under the Buenos Aires programme of work on adaptation and response measures (decision 1/CP.10)	926 000	697 278		
Methodological work on mitigation of climate change	82 500	62 123		
Research and systematic observation to address the needs of the Convention	72 500	54 593		
Support for the UNFCCC technology information clearing house (TT:CLEAR)	218 500	164 531		
Support for the implementation of the programme of work of the Expert Group on Technology Transfer (EGTT)	369 000	277 857		
Support to the Subsidiary Body for Scientific and Technological Advice for consideration of issues relating to land use, land-use change and forestry (LULUCF)	48 000	36 144		
Handbook on the United Nations Framework Convention on Climate Change	98 000	73 794		
One expert group meeting each of the LEG, CGE and EGTT	356 000	268 068		
Subtotal	5 347 060	4 026 338		
Kyoto Protocol				
Development of the database system for the annual compilation and accounting of emissions inventories and assigned amounts under the Kyoto Protocol	396 000	298 188		
Activities relating to the international transaction log (ITL) administrator	1 383 180	1 041 535		
Greenhouse gas (GHG) inventory review training programme	44 000	33 132		
Support to operations relating to the clean development mechanism	11 232 960	8 458 419		
Support to operations relating to joint implementation (JI) under Article 6 of the Kyoto Protocol	3 356 000	2 527 068		
Support to the Compliance Committee	697 160	524 961		
Support to the Subsidiary Body for Scientific and Technological Advice for consideration of issues relating to land use, land-use change and forestry (LULUCF)	48 000	36 144		
Subtotal	17 157 300	12 919 447		
Convention and Kyoto Protocol^b				
	Convention	Kyoto Protocol	Total cost	
	(USD)	(USD)	(USD)	(EUR) ^a
Education and outreach activities	462 194	269 126	731 320	550 684
Building secretariat capacity for capacity-building	180 954	105 366	286 320	215 599
Archives and records management	282 517	164 503	447 020	336 606
Web site support activities	94 800	55 200	150 000	112 950
Consolidation of information and communication technologies (ICT) infrastructure	311 386	181 314	492 700	371 003
Knowledge networking: building an integrated database for information exchange	172 346	100 354	272 700	205 343
Subtotal	1 504 197	875 863	2 380 060	1 792 185
Total estimated expenditures			24 884 420	18 737 970
Programme support costs (overhead)			3 234 975	2 435 936
GRAND TOTAL			28 119 395	21 173 906

^a The exchange rate used (0.753) is the average rate for the period January–March 2005.

^b Applying the ratio 63.2 per cent (Convention) and 36.8 per cent (Kyoto Protocol).

ANNEX

**Indicative scale of contributions from Parties to the Convention¹
for the biennium 2006–2007**

Party	United Nations scale of assessment for 2006	UNFCCC adjusted scale of assessment for 2006	UNFCCC adjusted scale of assessment for 2007
Afghanistan	0.002	0.002	0.002
Albania	0.005	0.005	0.005
Algeria	0.076	0.074	0.074
Angola	0.001	0.001	0.001
Antigua and Barbuda	0.003	0.003	0.003
Argentina	0.956	0.933	0.933
Armenia	0.002	0.002	0.002
Australia	1.592	1.553	1.553
Austria	0.859	0.838	0.838
Azerbaijan	0.005	0.005	0.005
Bahamas	0.013	0.013	0.013
Bahrain	0.030	0.029	0.029
Bangladesh	0.010	0.010	0.010
Barbados	0.010	0.010	0.010
Belarus	0.018	0.018	0.018
Belgium	1.069	1.043	1.043
Belize	0.001	0.001	0.001
Benin	0.002	0.002	0.002
Bhutan	0.001	0.001	0.001
Bolivia	0.009	0.009	0.009
Bosnia and Herzegovina	0.003	0.003	0.003
Botswana	0.012	0.012	0.012
Brazil	1.523	1.486	1.486
Bulgaria	0.017	0.017	0.017
Burkina Faso	0.002	0.002	0.002
Burundi	0.001	0.001	0.001
Cambodia	0.002	0.002	0.002
Cameroon	0.008	0.008	0.008
Canada	2.813	2.744	2.744
Cape Verde	0.001	0.001	0.001
Central African Republic	0.001	0.001	0.001
Chad	0.001	0.001	0.001
Chile	0.223	0.218	0.218
China	2.053	2.003	2.003
Colombia	0.155	0.151	0.151
Comoros	0.001	0.001	0.001
Congo	0.001	0.001	0.001
Cook Islands	0.001	0.001	0.001
Costa Rica	0.030	0.029	0.029
Côte d'Ivoire	0.010	0.010	0.010
Croatia	0.037	0.036	0.036
Cuba	0.043	0.042	0.042
Cyprus	0.039	0.038	0.038

¹ New Parties will be added as they ratify.

Party	United Nations scale of assessment for 2006	UNFCCC adjusted scale of assessment for 2006	UNFCCC adjusted scale of assessment for 2007
Czech Republic	0.183	0.179	0.179
Democratic People's Republic of Korea	0.010	0.010	0.010
Democratic Republic of the Congo	0.003	0.003	0.003
Denmark	0.718	0.700	0.700
Djibouti	0.001	0.001	0.001
Dominica	0.001	0.001	0.001
Dominican Republic	0.035	0.034	0.034
Ecuador	0.019	0.019	0.019
Egypt	0.120	0.117	0.117
El Salvador	0.022	0.021	0.021
Equatorial Guinea	0.002	0.002	0.002
Eritrea	0.001	0.001	0.001
Estonia	0.012	0.012	0.012
Ethiopia	0.004	0.004	0.004
European Community	2.500	2.500	2.500
Fiji	0.004	0.004	0.004
Finland	0.533	0.520	0.520
France	6.030	5.882	5.882
Gabon	0.009	0.009	0.009
Gambia	0.001	0.001	0.001
Georgia	0.003	0.003	0.003
Germany	8.662	8.450	8.450
Ghana	0.004	0.004	0.004
Greece	0.530	0.517	0.517
Grenada	0.001	0.001	0.001
Guatemala	0.030	0.029	0.029
Guinea	0.003	0.003	0.003
Guinea-Bissau	0.001	0.001	0.001
Guyana	0.001	0.001	0.001
Haiti	0.003	0.003	0.003
Honduras	0.005	0.005	0.005
Hungary	0.126	0.123	0.123
Iceland	0.034	0.033	0.033
India	0.421	0.411	0.411
Indonesia	0.142	0.139	0.139
Iran (Islamic Republic of)	0.157	0.153	0.153
Ireland	0.350	0.341	0.341
Israel	0.467	0.456	0.456
Italy	4.885	4.765	4.765
Jamaica	0.008	0.008	0.008
Japan	19.468	18.992	18.992
Jordan	0.011	0.011	0.011
Kazakhstan	0.025	0.024	0.024
Kenya	0.009	0.009	0.009
Kiribati	0.001	0.001	0.001
Kuwait	0.162	0.158	0.158
Kyrgyzstan	0.001	0.001	0.001
Lao People's Democratic Republic	0.001	0.001	0.001
Latvia	0.015	0.015	0.015

Party	United Nations scale of assessment for 2006	UNFCCC adjusted scale of assessment for 2006	UNFCCC adjusted scale of assessment for 2007
Lebanon	0.024	0.023	0.023
Lesotho	0.001	0.001	0.001
Liberia	0.001	0.001	0.001
Libyan Arab Jamahiriya	0.132	0.129	0.129
Liechtenstein	0.005	0.005	0.005
Lithuania	0.024	0.023	0.023
Luxembourg	0.077	0.075	0.075
Madagascar	0.003	0.003	0.003
Malawi	0.001	0.001	0.001
Malaysia	0.203	0.198	0.198
Maldives	0.001	0.001	0.001
Mali	0.002	0.002	0.002
Malta	0.014	0.014	0.014
Marshall Islands	0.001	0.001	0.001
Mauritania	0.001	0.001	0.001
Mauritius	0.011	0.011	0.011
Mexico	1.883	1.837	1.837
Micronesia (Federated States of)	0.001	0.001	0.001
Monaco	0.003	0.003	0.003
Mongolia	0.001	0.001	0.001
Morocco	0.047	0.046	0.046
Mozambique	0.001	0.001	0.001
Myanmar	0.010	0.010	0.010
Namibia	0.006	0.006	0.006
Nauru	0.001	0.001	0.001
Nepal	0.004	0.004	0.004
Netherlands	1.690	1.649	1.649
New Zealand	0.221	0.216	0.216
Nicaragua	0.001	0.001	0.001
Niger	0.001	0.001	0.001
Nigeria	0.042	0.041	0.041
Niue	0.001	0.001	0.001
Norway	0.679	0.662	0.662
Oman	0.070	0.068	0.068
Pakistan	0.055	0.054	0.054
Palau	0.001	0.001	0.001
Panama	0.019	0.019	0.019
Papua New Guinea	0.003	0.003	0.003
Paraguay	0.012	0.012	0.012
Peru	0.092	0.090	0.090
Philippines	0.095	0.093	0.093
Poland	0.461	0.450	0.450
Portugal	0.470	0.458	0.458
Qatar	0.064	0.062	0.062
Republic of Korea	1.796	1.752	1.752
Republic of Moldova	0.001	0.001	0.001
Romania	0.060	0.059	0.059
Russian Federation	1.100	1.073	1.073
Rwanda	0.001	0.001	0.001

Party	United Nations scale of assessment for 2006	UNFCCC adjusted scale of assessment for 2006	UNFCCC adjusted scale of assessment for 2007
Saint Kitts and Nevis	0.001	0.001	0.001
Saint Lucia	0.002	0.002	0.002
Saint Vincent and the Grenadines	0.001	0.001	0.001
Samoa	0.001	0.001	0.001
San Marino	0.003	0.003	0.003
São Tomé and Príncipe	0.001	0.001	0.001
Saudi Arabia	0.713	0.696	0.696
Senegal	0.005	0.005	0.005
Serbia and Montenegro	0.019	0.019	0.019
Seychelles	0.002	0.002	0.002
Sierra Leone	0.001	0.001	0.001
Singapore	0.388	0.379	0.379
Slovakia	0.051	0.050	0.050
Slovenia	0.082	0.080	0.080
Solomon Islands	0.001	0.001	0.001
South Africa	0.292	0.285	0.285
Spain	2.520	2.458	2.458
Sri Lanka	0.017	0.017	0.017
Sudan	0.008	0.008	0.008
Suriname	0.001	0.001	0.001
Swaziland	0.002	0.002	0.002
Sweden	0.998	0.974	0.974
Switzerland	1.197	1.168	1.168
Syrian Arab Republic	0.038	0.037	0.037
Tajikistan	0.001	0.001	0.001
Thailand	0.209	0.204	0.204
The former Yugoslav Republic of Macedonia	0.006	0.006	0.006
Togo	0.001	0.001	0.001
Tonga	0.001	0.001	0.001
Trinidad and Tobago	0.022	0.021	0.021
Tunisia	0.032	0.031	0.031
Turkey	0.372	0.363	0.363
Turkmenistan	0.005	0.005	0.005
Tuvalu	0.001	0.001	0.001
Uganda	0.006	0.006	0.006
Ukraine	0.039	0.038	0.038
United Arab Emirates	0.235	0.229	0.229
United Kingdom of Great Britain and Northern Ireland	6.127	5.977	5.977
United Republic of Tanzania	0.006	0.006	0.006
United States of America	22.000	21.462	21.462
Uruguay	0.048	0.047	0.047
Uzbekistan	0.014	0.014	0.014
Vanuatu	0.001	0.001	0.001
Venezuela	0.171	0.167	0.167
Viet Nam	0.021	0.020	0.020
Yemen	0.006	0.006	0.006
Zambia	0.002	0.002	0.002
Zimbabwe	0.007	0.007	0.007
TOTAL	102.445	100.000	100.000

Draft decision -/CMP.1

Programme budget for the biennium 2006–2007¹

The Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol,

Recalling Article 13, paragraph 5, of the Kyoto Protocol,

Taking note of decision -/CP.11 (*Programme budget for the biennium 2006–2007*), in particular its paragraph 6,

Having considered the proposed programme budget for the biennium 2006–2007 submitted by the Executive Secretary,²

1. *Endorses* decision -/CP.11 (*Programme budget for the biennium 2006–2007*) adopted by the Conference of the Parties at its eleventh session, as it applies to the Kyoto Protocol;
2. *Adopts* the indicative scale of contribution for 2006 and 2007 contained in the annex to this decision covering 36.8 per cent of the indicative contributions specified in table 1 of decision -/CP.11 (*Programme budget for the biennium 2006–2007*);
3. *Authorizes* the Executive Secretary to collect fees from operational entities under the clean development mechanism and users of the international transaction log, as an additional income to the Trust Fund for Supplementary Activities in the biennium 2006–2007;
4. *Invites* all Parties to the Kyoto Protocol to note that contributions to the core budget are due on 1 January of each year in accordance with paragraph 8 (b) of the financial procedures and to pay promptly and in full, for each of the years 2006 and 2007, the contributions required to finance the approved expenditures set out in decision -/CP.11 (*Programme budget for the biennium 2006–2007*).

¹ FCCC/SBI/2005/L.15/Add.1/Rev.1 (see also FCCC/SBI/2005/10 para. 83).

² See FCCC/SBI/2005/8 and Add.1.

ANNEX

**Indicative scale of contributions from Parties to the Kyoto Protocol¹
for the biennium 2006–2007**

Party	United Nations scale of assessment for 2006	Kyoto Protocol adjusted scale of assessment for 2006	Kyoto Protocol adjusted scale of assessment for 2007
Albania	0.005	0.007	0.007
Algeria	0.076	0.103	0.103
Antigua and Barbuda	0.003	0.004	0.004
Argentina	0.956	1.299	1.299
Armenia	0.002	0.003	0.003
Austria	0.859	1.167	1.167
Azerbaijan	0.005	0.007	0.007
Bahamas	0.013	0.018	0.018
Bangladesh	0.010	0.014	0.014
Barbados	0.010	0.014	0.014
Belgium	1.069	1.452	1.452
Belize	0.001	0.001	0.001
Benin	0.002	0.003	0.003
Bhutan	0.001	0.001	0.001
Bolivia	0.009	0.012	0.012
Botswana	0.012	0.016	0.016
Brazil	1.523	2.069	2.069
Bulgaria	0.017	0.023	0.023
Burkina Faso	0.002	0.003	0.003
Burundi	0.001	0.001	0.001
Cambodia	0.002	0.003	0.003
Cameroon	0.008	0.011	0.011
Canada	2.813	3.821	3.821
Chile	0.223	0.303	0.303
China	2.053	2.789	2.789
Colombia	0.155	0.211	0.211
Cook Islands	0.001	0.001	0.001
Costa Rica	0.030	0.041	0.041
Cuba	0.043	0.058	0.058
Cyprus	0.039	0.053	0.053
Czech Republic	0.183	0.249	0.249
Democratic People's Republic of Korea	0.010	0.014	0.014
Democratic Republic of the Congo	0.003	0.004	0.004
Denmark	0.718	0.975	0.975
Djibouti	0.001	0.001	0.001
Dominica	0.001	0.001	0.001
Dominican Republic	0.035	0.048	0.048
Ecuador	0.019	0.026	0.026
Egypt	0.120	0.163	0.163

¹ New Parties will be added as they ratify.

Party	United Nations scale of assessment for 2006	Kyoto Protocol adjusted scale of assessment for 2006	Kyoto Protocol adjusted scale of assessment for 2007
El Salvador	0.022	0.030	0.030
Equatorial Guinea	0.002	0.003	0.003
Estonia	0.012	0.016	0.016
Ethiopia	0.004	0.005	0.005
European Community	2.500	2.500	2.500
Fiji	0.004	0.005	0.005
Finland	0.533	0.724	0.724
France	6.030	8.191	8.191
Gambia	0.001	0.001	0.001
Georgia	0.003	0.004	0.004
Germany	8.662	11.766	11.766
Ghana	0.004	0.005	0.005
Greece	0.530	0.720	0.720
Grenada	0.001	0.001	0.001
Guatemala	0.030	0.041	0.041
Guinea	0.003	0.004	0.004
Guyana	0.001	0.001	0.001
Honduras	0.005	0.007	0.007
Hungary	0.126	0.171	0.171
Iceland	0.034	0.046	0.046
India	0.421	0.572	0.572
Indonesia	0.142	0.193	0.193
Ireland	0.350	0.475	0.475
Israel	0.467	0.634	0.634
Italy	4.885	6.636	6.636
Jamaica	0.008	0.011	0.011
Japan	19.468	22.000	22.000
Jordan	0.011	0.015	0.015
Kenya	0.009	0.012	0.012
Kiribati	0.001	0.001	0.001
Kuwait	0.162	0.220	0.220
Kyrgyzstan	0.001	0.001	0.001
Lao People's Democratic Republic	0.001	0.001	0.001
Latvia	0.015	0.020	0.020
Lesotho	0.001	0.001	0.001
Liberia	0.001	0.001	0.001
Liechtenstein	0.005	0.007	0.007
Lithuania	0.024	0.033	0.033
Luxembourg	0.077	0.105	0.105
Madagascar	0.003	0.004	0.004
Malawi	0.001	0.001	0.001
Malaysia	0.203	0.276	0.276
Maldives	0.001	0.001	0.001
Mali	0.002	0.003	0.003
Malta	0.014	0.019	0.019
Marshall Islands	0.001	0.001	0.001

Party	United Nations scale of assessment for 2006	Kyoto Protocol adjusted scale of assessment for 2006	Kyoto Protocol adjusted scale of assessment for 2007
Mauritius	0.011	0.015	0.015
Mexico	1.883	2.558	2.558
Micronesia (Federated States of)	0.001	0.001	0.001
Mongolia	0.001	0.001	0.001
Morocco	0.047	0.064	0.064
Mozambique	0.001	0.001	0.001
Myanmar	0.010	0.014	0.014
Namibia	0.006	0.008	0.008
Nauru	0.001	0.001	0.001
Netherlands	1.690	2.296	2.296
New Zealand	0.221	0.300	0.300
Nicaragua	0.001	0.001	0.001
Niger	0.001	0.001	0.001
Nigeria	0.042	0.057	0.057
Niue	0.001	0.001	0.001
Norway	0.679	0.922	0.922
Oman	0.070	0.095	0.095
Pakistan	0.055	0.075	0.075
Palau	0.001	0.001	0.001
Panama	0.019	0.026	0.026
Papua New Guinea	0.003	0.004	0.004
Paraguay	0.012	0.016	0.016
Peru	0.092	0.125	0.125
Philippines	0.095	0.129	0.129
Poland	0.461	0.626	0.626
Portugal	0.470	0.638	0.638
Qatar	0.064	0.087	0.087
Republic of Korea	1.796	2.440	2.440
Republic of Moldova	0.001	0.001	0.001
Romania	0.060	0.082	0.082
Russian Federation	1.100	1.494	1.494
Rwanda	0.001	0.001	0.001
Saint Lucia	0.002	0.003	0.003
Saint Vincent and the Grenadines	0.001	0.001	0.001
Samoa	0.001	0.001	0.001
Saudi Arabia	0.713	0.969	0.969
Senegal	0.005	0.007	0.007
Seychelles	0.002	0.003	0.003
Slovakia	0.051	0.069	0.069
Slovenia	0.082	0.111	0.111
Solomon Islands	0.001	0.001	0.001
South Africa	0.292	0.397	0.397
Spain	2.520	3.423	3.423
Sri Lanka	0.017	0.023	0.023
Sudan	0.008	0.011	0.011
Sweden	0.998	1.356	1.356

Party	United Nations scale of assessment for 2006	Kyoto Protocol adjusted scale of assessment for 2006	Kyoto Protocol adjusted scale of assessment for 2007
Switzerland	1.197	1.626	1.626
Thailand	0.209	0.284	0.284
The former Yugoslav Republic of Macedonia	0.006	0.008	0.008
Togo	0.001	0.001	0.001
Trinidad and Tobago	0.022	0.030	0.030
Tunisia	0.032	0.043	0.043
Turkmenistan	0.005	0.007	0.007
Tuvalu	0.001	0.001	0.001
Uganda	0.006	0.008	0.008
Ukraine	0.039	0.053	0.053
United Arab Emirates	0.235	0.319	0.319
United Kingdom of Great Britain and Northern Ireland	6.127	8.323	8.323
United Republic of Tanzania	0.006	0.008	0.008
Uruguay	0.048	0.065	0.065
Uzbekistan	0.014	0.019	0.019
Vanuatu	0.001	0.001	0.001
Venezuela	0.171	0.232	0.232
Viet Nam	0.021	0.029	0.029
Yemen	0.006	0.008	0.008
TOTAL	77.550	100.000	100.000

Draft conclusions on the internal review of the activities of the secretariat¹

1. The COP, acting upon the recommendation of the SBI, took note of the report by the Executive Secretary on the findings of the internal review of the activities of the secretariat (FCCC/SBI/2005/6), prepared in response to decision 16/CP.9. It noted the importance of the exercise in framing the work programme and proposed programme budget of the secretariat for the 2006–2007 biennium (FCCC/SBI/2005/8 and Add.1).
2. The COP welcomed the initiatives undertaken by the Executive Secretary to follow up on the findings of the internal review, and requested that Parties be informed of the progress made in implementing these initiatives through the secretariat's regular performance reports.
3. The COP recalled its decisions 3/CP.8, 4/CP.7 and 29/CP.7 describing the **mandates of the expert groups** (the Consultative Group of Experts on National Communications from Parties not included in Annex I to the Convention, the Expert Group on Technology Transfer, and the Least Developed Countries Expert Group, respectively) and the support to be provided to them by the secretariat. It invited the chairs of the expert groups to ensure that requests to the secretariat for work in support of the expert groups remain within mandates and within the resources available for such activities.
4. The COP underlined the importance of the efforts undertaken by the secretariat to improve the **timeliness and quality of documentation** requested in the intergovernmental process, recognizing that both can be affected by resource limitations and the volume of documents requested. It recommended that the number of documents be reduced. The COP recognized the advantage of Parties exercising discipline when requesting the secretariat to prepare documents, bearing in mind the considerable resources required for the preparation of documentation. It welcomed the initiative by the secretariat to improve the reader-friendliness of documents, and encouraged it to consider alternative ways of providing the necessary information in a concise manner.
5. The COP appreciated the wealth of information provided through the UNFCCC **information systems** and its importance in the intergovernmental process. It requested the secretariat to keep Parties informed of information systems available and progress in their development and integration. The importance of user-friendliness in information systems was underlined.

¹ FCCC/SBI/2005/L.6/Add.1 (see also FCCC/SBI/2005/10, para. 103).