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Twenty-first session

Buenos Aires, 6–14 December 2004

Agenda item 9 (a) and (b)

Administrative and financial matters

Audited financial statements for the biennium 2002–2003

Budget performance for the biennium 2004–2005

Administrative and financial matters

Draft conclusions proposed by the Chair

1. The Subsidiary Body for Implementation (SBI) took note of the audited financial statements for the biennium 2002–2003, the report by the United Nations Board of Auditors, and the secretariat's response and the status of implementation by the secretariat of the audit recommendations (FCCC/SBI/2004/12 and Add.1–2).
2. The SBI also took note of the information contained in documents FCCC/SBI/2004/13 and FCCC/SBI/2004/INF.15 relating to income and budget performance as at 30 June 2004 and the status of contributions as at 15 November 2004, respectively. It also took note of the additional clarifications provided by the secretariat on the impact of the exchange rate on the programme budget 2004–2005.
3. The SBI agreed to recommend an omnibus draft decision on administrative and financial matters (FCCC/SBI/2004/L.15/Add.1) for adoption by the Conference of the Parties at its tenth session.
