



SUBSIDIARY BODY FOR IMPLEMENTATION

Twentieth session

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Item 10 (a) of the provisional agenda

Administrative and financial matters

Budget performance for the biennium 2004–2005

Status of contributions as at 31 May 2004

Note by the secretariat

1. This document contains information on the status of receipt of contributions to the United Nations Framework Convention on Climate Change (UNFCCC) trust funds as at 31 May 2004.
2. Table 1 lists the arrears from prior years (1996–2003), the 2004 indicative contributions, the amounts and dates of payments in 2004, contributions paid in advance for future years and the total outstanding balances due to the Trust Fund for the Core Budget of the UNFCCC.
3. Table 2 lists Parties in 10 groups according to their status of contributions to the core budget:
 - (a) Parties having paid contributions up to and including 2004
 - (b) Parties with 2004 contributions outstanding
 - (c) Parties with 2003 and 2004 contributions outstanding
 - (d) Parties with 2002, 2003 and 2004 contributions outstanding
 - (e) Parties with 2001, 2002, 2003 and 2004 contributions outstanding
 - (f) Parties with 2000, 2001, 2002, 2003 and 2004 contributions outstanding
 - (g) Parties with 1999, 2000, 2001, 2002, 2003 and 2004 contributions outstanding
 - (h) Parties with 1998, 1999, 2000, 2001, 2002, 2003 and 2004 contributions outstanding
 - (i) Parties with 1997, 1998, 1999, 2000, 2001, 2002, 2003 and 2004 contributions outstanding
 - (j) Parties with 1996, 1997, 1998, 1999, 2000, 2001, 2002, 2003 and 2004 contributions outstanding.

4. Tables 3 and 4 report on contributions received in the biennium 2004–2005 for the Trust Fund for Participation in the UNFCCC Process and the Trust Fund for Supplementary Activities, respectively.

5. Parties are requested to bring to the attention of the secretariat any errors or omissions in the information presented.

Table 1: Trust Fund for the Core Budget of the UNFCCC : status of contributions as at 31 May 2004
(United States dollars)

Party	Arrears 1996-2003 as at 31 December 2003	Indicative contributions 2004	Amount paid in 2004	Date paid	Contributions received in advance for future years	Outstanding contributions as at 31 May 2004
Afghanistan	131	326				457
Albania	(586)	816	230	29 Apr. 2004		0
Algeria	6 903	12 400				19 303
Angola	(1 307)	167			1 140	0
Antigua and Barbuda	(583)	489			94	0
Argentina	272 643	155 985				428 628
Armenia	4 501	326				4 827
Australia	(226 633)	259 758	34 639	2 Feb. 2004	1 515	0
Austria	121	140 158	140 279	10 May 2004		0
Azerbaijan	(218)	816	598	22 Mar. 2004		0
Bahamas	(655)	2 121				1 466
Bahrain	1 803	4 895				6 698
Bangladesh	8 007	1 632				9 639
Barbados	(1 756)	1 632			124	0
Belarus	(1 037)	2 937				1 900
Belgium	252	174 423				174 675
Belize	102	167	269	3 Mar. 2004		0
Benin	173	326				499
Bhutan	(470)	167	167	12 Feb. 2004	470	0
Bolivia	2 057	1 468				3 525
Bosnia and Herzegovina	(192)	489				297
Botswana	(1 193)	1 958				765
Brazil	749 773	248 499	295 358	13 May 2004		702 914

Party	Arrears 1996–2003 as at 31 December 2003	Indicative contributions 2004	Amount paid in 2004	Date paid	Contributions received in advance for future years	Outstanding contributions as at 31 May 2004
Bulgaria	(710)	2 774				2 064
Burkina Faso	623	326				949
Burundi	1 242	167				1 409
Cambodia	2 251	326				2 577
Cameroon	8 613	1 305				9 918
Canada	576	458 982	412 889 4 627	25 Mar. 2004 19 Apr. 2004		42 042
Cape Verde	2 253	167				2 420
Central African Republic	2 125	167				2 292
Chad	2 044	167				2 211
Chile	19 318	36 386	9 000	10 Feb. 2004		46 704
China	20	334 977				334 997
Colombia	157	25 290				25 447
Comoros	2 044	167				2 211
Congo	1 993	167				2 160
Cook Islands	120	167	312	9 Feb. 2004	25	0
Costa Rica	690	4 895	5 634	9 Jan. 2004	49	0
Côte d'Ivoire	7 594	1 632				9 226
Croatia	(2 130)	6 037	3 907	20 Feb. 2004		0
Cuba	2 964	7 016	3 115	26 Jan. 2004		6 865
Cyprus	10 213	6 363				16 576
Czech Republic	(10 210)	29 859	19 649	23 Apr. 2004		0
Democratic People's Republic of Korea	(1)	1 632				1 631
Democratic Republic of the Congo	1 479	489				1 968
Denmark	(124 011)	117 152			6 859	0
Djibouti	(1)	167				166

Party	Arrears 1996–2003 as at 31 December 2003	Indicative contributions 2004	Amount paid in 2004	Date paid	Contributions received in advance for future years	Outstanding contributions as at 31 May 2004
Dominica	2 044	167				2 211
Dominican Republic	5 933	5 711				11 644
Ecuador	2 475	3 100				5 575
Egypt	20 824	19 580				40 404
El Salvador	(983)	3 590				2 607
Equatorial Guinea	(122)	326				204
Eritrea	(470)	167			303	0
Estonia	(546)	1 958	1 958	25 Mar. 2004	546	0
Ethiopia	(203)	653	638	9 Mar. 2004	188	0
European Community	(938)	416 588	446 487	19 Feb. 2004	30 836	0
Fiji	18	653				671
Finland	(14 738)	86 967	72 229	4 Mar. 2004		0
France	(354 520)	983 881	629 361	9 Mar. 2004		0
Gabon	8 330	1 468				9 798
Gambia	(317)	167			150	0
Georgia	17 127	489				17 616
Germany	0	1 413 330	1 413 330	18 Mar. 2004		0
Ghana	(273)	653				380
Greece	(11 500)	86 477				74 977
Grenada	101	167	268	17 Mar. 2004		0
Guatemala	3 956	4 895				8 851
Guinea	3 357	489				3 846
Guinea Bissau	1 992	167				2 159
Guyana	2 044	167				2 211
Haiti	1 330	489				1 819

Party	Arrears 1996–2003 as at 31 December 2003	Indicative contributions 2004	Amount paid in 2004	Date paid	Contributions received in advance for future years	Outstanding contributions as at 31 May 2004
Honduras	3 994	816				4 810
Hungary	51	20 559				20 610
Iceland	(13 672)	5 548			8 124	0
India	33 728	68 692	33 708	29 Mar. 2004		68 712
Indonesia	59 352	23 169	70 302	20 May 2004		12 219
Iran (Islamic Republic of)	24 094	25 617				49 711
Ireland	(57 389)	57 108			281	0
Israel	(22 749)	76 198				53 449
Italy	(272 696)	797 058	524 362	29 Apr. 2004		0
Jamaica	(3 740)	1 305			2 435	0
Japan	0	3 176 485				3 176 485
Jordan	792	1 795				2 587
Kazakhstan	7 385	4 079	17 405	5 Apr. 2004	5 941	0
Kenya	20	1 468				1 488
Kiribati	120	167				287
Kuwait	23 395	26 433	23 395	14 Jan. 2004		26 433
Kyrgyzstan	646	167				813
Lao People's Democratic Republic	(470)	167			303	0
Latvia	(1 953)	2 447				494
Lebanon	1 213	3 916				5 129
Lesotho	(3 444)	167			3 277	0
Liberia	120	167				287
Libyan Arab Jamahiriya	42 365	21 538	20 148	31 Mar. 2004		43 755
Liechtenstein	(302)	816	514	29 Mar. 2004		0
Lithuania	(3 298)	3 916	3 278	24 Mar. 2004	2 660	0

Party	Arrears 1996–2003 as at 31 December 2003	Indicative contributions 2004	Amount paid in 2004	Date paid	Contributions received in advance for future years	Outstanding contributions as at 31 May 2004
Luxembourg	(4 368)	12 564				8 196
Madagascar	673	489	1 276	14 Jan. 2004	114	0
Malawi	199	167				366
Malaysia	23 211	33 122	78 603	23 Jan. 2004	22 270	0
Maldives	(2 801)	167			2 634	0
Mali	2 779	326				3 105
Malta	1 708	2 284				3 992
Marshall Islands	(56)	167				111
Mauritania	1 609	167				1 776
Mauritius	(1 990)	1 795			195	0
Mexico	125 942	307 239	136 879 42 017	2 Jan. 2004 21 May 2004		254 285
Micronesia (Federated States of)	(675)	167	200	20 Jan. 2004	708	0
Monaco	(659)	489			170	0
Mongolia	(1 117)	167			950	0
Morocco	10 573	7 669				18 242
Mozambique	(389)	167			222	0
Myanmar	990	1 632				2 622
Namibia	(1 266)	979	884	12 Jan. 2004	1 171	0
Nauru	679	167				846
Nepal	1 326	653				1 979
Netherlands	(49 062)	275 748	226 686	17 Feb. 2004		0
New Zealand	(47 036)	36 059			10 977	0
Nicaragua	(560)	167			393	0
Niger	127	167				294
Nigeria	12 403	6 853				19 256

Party	Arrears 1996–2003 as at 31 December 2003	Indicative contributions 2004	Amount paid in 2004	Date paid	Contributions received in advance for future years	Outstanding contributions as at 31 May 2004
Niue	(56)	167				111
Norway	1 019	110 789	110 051	24 Feb. 2004		1 757
Oman	(3 359)	11 422	8 063	1 Apr. 2004		0
Pakistan	18 822	8 974				27 796
Palau	(419)	167			252	0
Panama	630	3 100				3 730
Papua New Guinea	1 453	489				1 942
Paraguay	11 398	1 958				13 356
Peru	54 364	15 011				69 375
Philippines	15 198	15 501	12 484	18 Feb. 2004		18 215
Poland	(18 977)	75 219				56 242
Portugal	(25 343)	76 687				51 344
Qatar	(6 151)	10 443				4 292
Republic of Korea	0	293 043				293 043
Republic of Moldova	18 857	167				19 024
Romania	(6 580)	9 790				3 210
Russian Federation	(57 279)	179 481	185 300	10 Feb. 2004	63 098	0
Rwanda	(56)	167				111
Saint Kitts and Nevis	(470)	167			303	0
Saint Lucia	(1 062)	326			736	0
Saint Vincent and the Grenadines	1 179	167				1 346
Samoa	(36)	167				131
San Marino	(108)	489				381
São Tomé and Príncipe	(28)	167				139
Saudi Arabia	(30 395)	116 336				85 941
Senegal	(574)	816				242

Party	Arrears 1996–2003 as at 31 December 2003	Indicative contributions 2004	Amount paid in 2004	Date paid	Contributions received in advance for future years	Outstanding contributions as at 31 May 2004
Serbia and Montenegro	(1 092)	3100				2 008
Seychelles	396	326				722
Sierra Leone	2 044	167				2 211
Singapore	(21 547)	63 308	41 761	25 Mar. 2004		0
Slovakia	(2 347)	8 321	5 974 6 046	27 Feb. 2004 16 Mar. 2004	6 046	0
Slovenia	(15 811)	13 379			2 432	0
Solomon Islands	483	167				650
South Africa	(23 956)	47 644	47 644	15 Mar. 2004	23 956	0
Spain	(138 120)	411 174				273 054
Sri Lanka	(372)	2 774				2 402
Sudan	5 815	1 305				7 120
Suriname	1 923	167				2 090
Swaziland	181	326	507	17 May 2004		0
Sweden	(56 274)	162 838				106 564
Switzerland	(69 548)	195 308	160 842	9 Feb. 2004	35 082	0
Syrian Arab Republic	29 109	6 200				35 309
Tajikistan	(296)	167	1 000	10 Mar. 2004	1 129	0
Thailand ^a	2 682	34 101	36 780	22 Apr. 2004		3
The former Yugoslav Republic of Macedonia	(292)	979				687
Togo	2 125	167				2 292
Tonga	283	167				450
Trinidad and Tobago	(874)	3 590				2 716
Tunisia	2 963	5 221				8 184

^a Cheque received 3 June 2004, awaiting clearance.

Party	Arrears 1996–2003 as at 31 December 2003	Indicative contributions 2004	Amount paid in 2004	Date paid	Contributions received in advance for future years	Outstanding contributions as at 31 May 2004
Turkmenistan	3 850	816				4 666
Tuvalu	345	167	487	1 Mar. 2004		25
Uganda	824	979				1 803
Ukraine	(2 869)	6 363	6 716	26 Mar. 2004	3 222	0
United Arab Emirates	(11 087)	38 344				27 257
United Kingdom of Great Britain and Northern Ireland	1 246	999 708	1 000 954	2 Apr. 2004		0
United Republic of Tanzania	3 449	979				4 428
United States of America ^b	(922 188)	3 589 617				2 667 429
Uruguay	33 878	7 832				41 710
Uzbekistan	(2 120)	2 284				164
Vanuatu	(1 366)	167			1 199	0
Venezuela	59 045	27 901				86 946
Viet Nam	0	3 426	3 426	26 May 2004		0
Yemen	6 522	979				7 501
Zambia	2 779	326				3 105
Zimbabwe	3 612	1 142	3 612	30 Jan. 2004		1 142
Total	(818 763)	16 663 536	6 306 248		242 577	9 781 104

Note: Figures in parentheses indicate credits, which will be regarded as advance payments against contributions for future years.

^b The secretariat has taken note of the position of the United States of America that its contribution to the core budget for the 2004–2005 biennium will be at the level of the UNFCCC indicative scale for the United States of America, minus its proportionate share of the preparatory activities relating to the entry into force of the Kyoto Protocol, as stated in FCCC/SBI/2003/15.

Table 2: Lists of Parties according to their status of contributions ^a as at 31 May 2004**(a) Parties having paid contributions up to and including 2004**

Albania	Grenada	Norway
Angola	Iceland	Oman
Antigua and Barbuda	Ireland	Palau
Australia	Italy	Qatar
Austria	Jamaica	Romania
Azerbaijan	Kazakhstan	Russian Federation
Barbados	Lao People's Democratic Republic	Saint Kitts and Nevis
Belize	Latvia	Saint Lucia
Bhutan	Lesotho	Senegal
Botswana	Liechtenstein	Singapore
Canada	Lithuania	Slovakia
Cook Islands	Madagascar	Slovenia
Costa Rica	Malaysia	South Africa
Croatia	Maldives	Swaziland
Czech Republic	Mauritius	Switzerland
Denmark	Micronesia (Federated States of)	Tajikistan
Eritrea	Monaco	Thailand
Estonia	Mongolia	Tuvalu
Ethiopia	Mozambique	Ukraine
European Community	Namibia	United Kingdom of Great Britain and Northern Ireland
Finland	Netherlands	Uzbekistan
France	New Zealand	Vanuatu
Gambia	Nicaragua	Viet Nam
Germany		
70 Parties		

^a A Party having paid 50 per cent or more of its contribution is included in the table for the respective year.

Table 2 (continued)**(b) Parties with 2004 contributions outstanding**

Bahamas	Hungary	Republic of Korea
Belarus	India	Rwanda
Belgium	Indonesia	Samoa
Bosnia and Herzegovina	Israel	San Marino
Bulgaria	Japan	São Tomé and Príncipe
Chile	Kenya	Saudi Arabia
China	Kuwait	Serbia and Montenegro
Colombia	Luxembourg	Spain
Cuba	Marshall Islands	Sri Lanka
Democratic People's Republic of Korea	Mexico	Sweden
Djibouti	Niue	The former Yugoslav Republic of Macedonia
El Salvador	Panama	Trinidad and Tobago
Equatorial Guinea	Philippines	United Arab Emirates
Fiji	Poland	United States of America
Ghana	Portugal	Zimbabwe
Greece		
46 Parties		

(c) Parties with 2003 and 2004 contributions outstanding

Afghanistan	Iran (Islamic Republic of)	Malta
Algeria	Jordan	Myanmar
Bahrain	Kiribati	Niger
Benin	Lebanon	Tunisia
Ecuador	Liberia	Uganda
Guatemala	Malawi	
17 Parties		

(d) Parties with 2002, 2003 and 2004 contributions outstanding

Argentina	Dominican Republic	Pakistan
Bolivia	Egypt	Seychelles
Brazil	Morocco	Tonga
Burkina Faso	Nigeria	Venezuela
Cyprus	Papua New Guinea	
14 Parties		

Table 2 (continued)**(e) Parties with 2001, 2002, 2003 and 2004 contributions outstanding**

Democratic Republic of Congo	Libyan Arab Jamahiriya	Syrian Arab Republic
Nepal		
4 Parties		

(f) Parties with 2000, 2001, 2002, 2003 and 2004 contributions outstanding

Kyrgyzstan	Solomon Islands	Uruguay
Peru		
4 Parties		

(g) Parties with 1999, 2000, 2001, 2002, 2003 and 2004 contributions outstanding

Gabon		
1 Party		

(h) Parties with 1998, 1999, 2000, 2001, 2002, 2003 and 2004 contributions outstanding

Armenia	Nauru	Turkmenistan
Haiti	Suriname	
5 Parties		

(i) Parties with 1997, 1998, 1999, 2000, 2001, 2002, 2003 and 2004 contributions outstanding

Burundi	Georgia	Saint Vincent and the Grenadines
Congo	Mauritania	
5 Parties		

Table 2 (continued)**(j) Parties with 1996, 1997, 1998, 1999, 2000, 2001, 2002, 2003 and 2004 contributions outstanding**

Bangladesh	Dominica	Republic of Moldova
Cambodia	Guinea	Sierra Leone
Cameroon	Guinea-Bissau	Sudan
Cape Verde	Guyana	Togo
Central African Republic	Honduras	United Republic of Tanzania
Chad	Mali	Yemen
Comoros	Paraguay	Zambia
Côte d'Ivoire		
22 Parties		

Table 3: Trust Fund for Participation in the UNFCCC Process: contributions received as at 31 May 2004*(United States dollars)*

Party	Amount
For 2004	
France	109 404
Germany	100 000
Italy	340 000
Switzerland	36 197
United Kingdom of Great Britain and Northern Ireland	184 450
Total 2004	770 051
Grand total 2004–2005	770 051

Table 4: Trust Fund for Supplementary Activities: contributions received as at 31 May 2004
(United States dollars)

Party	Amount
For 2004	
Australia	7 780
Canada	138 509
European Community	923 168
France	224 886
Japan	179 295
Japan (Asian Pacific Network)	20 000
Luxembourg	12 960
Sweden	19 975
Switzerland	123 060
United Kingdom of Great Britain and Northern Ireland	18 445
United States of America	15 873
Total 2004	1 683 952
Grand total 2004–2005	1 683 952
