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SUBSIDIARY BODY FOR IMPLEMENTATION

Fifteenth session

Marrakesh, 29 October - 6 November 2001

Agenda item 7 (a)

**ADMINISTRATIVE AND FINANCIAL MATTERS**

**INTERIM FINANCIAL PERFORMANCE FOR 2000-2001**

**Income and budget performance in the biennium 2000-2001 and  
arrangements for administrative support to the Convention**

**Recommendation of the Subsidiary Body for Implementation**

The Subsidiary Body for Implementation, at its fifteenth session, decided to recommend the following draft decision for adoption by the Conference of the Parties at its seventh session:

**Draft decision -/CP.7**

**Income and budget performance in the biennium 2000-2001 and  
arrangements for administrative support to the Convention**

*The Conference of the Parties,*

*Having considered* the report of the Subsidiary Body for Implementation on its work on administrative and financial matters at its fourteenth and fifteenth sessions,

*Having taken note* of the reports by the Executive Secretary on related subjects,<sup>1</sup>

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<sup>1</sup> See FCCC/SBI/2001/16, FCCC/SBI/2001/INF.2, FCCC/SBI/2001/INF.3/Rev.1, FCCC/SBI/2001/INF.5 and FCCC/SBI/2001/INF.10.

1. *Approves* the revised scale of contributions for 2001 based on the United Nations revised scale of assessments adopted at the fifty-fifth session of the General Assembly;
2. *Takes note* of the interim financial statements as at 31 December 2000;
3. *Takes note also* of income and budget performance in the biennium 2000 - 2001, as at 30 June 2001;
4. *Expresses* its appreciation to the Parties that made their indicative contributions to the core budget in a timely manner, as well as to those that made additional voluntary contributions to the Trust Fund for Participation in the UNFCCC Process and the Trust Fund for Supplementary Activities of the UNFCCC;
5. *Expresses also* its appreciation to the Government of Germany for its special contribution to cover costs of events held in Bonn (the Bonn Fund);
6. *Expresses* concern at the continuing trend towards late payment of contributions, some still outstanding from 1996 and 1997, and encourages all Parties that have not yet paid their contributions to do so without further delay;
7. *Takes note* of the action taken by the Executive Secretary to improve the administrative arrangements for the Convention secretariat and requests him to continue with these efforts.

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