

Decision -/CP.22

Administrative, financial and institutional matters

The Conference of the Parties,

Recalling decision 22/CP.21, through which the programme budget for the biennium 2016–2017 was approved,

Also recalling paragraph 11 of the financial procedures for the Conference of the Parties to the United Nations Framework Convention on Climate Change, its subsidiary bodies and its permanent secretariat,¹

Having considered the information contained in the documents prepared by the secretariat on administrative, financial and institutional matters,²

I. Budget performance for the biennium 2016–2017

1. *Takes note* of the information contained in the report on budget performance for the period 1 January 2016 to 30 June 2016,³ the note on the status of contributions to the trust funds administered by the secretariat as at 21 October 2016⁴ and the note on the revised indicative contributions for the biennium 2016–2017;⁵
2. *Expresses its appreciation* to Parties that made contributions to the core budget in a timely manner;
3. *Expresses concern* regarding the high level of outstanding contributions to the core budget for the current and previous bienniums which has resulted in difficulties with cash flow;
4. *Strongly urges* Parties that have not made contributions in full to the core budget for the current and/or previous bienniums to do so without further delay;
5. *Calls upon* Parties to make their contributions to the core budget for the year 2017 in a timely manner, bearing in mind that contributions are due on 1 January of each year in accordance with the financial procedures for the Conference of the Parties;
6. *Requests* the secretariat to explore options on ways to address outstanding contributions to the core budget, for the consideration of the Subsidiary Body for Implementation at its forty-sixth session (May 2017);
7. *Expresses its appreciation* for the contributions to the Trust Fund for Participation in the UNFCCC Process and to the Trust Fund for Supplementary Activities received from the Parties;

¹ Annex I to decision 15/CP.1.

² FCCC/SBI/2016/13, FCCC/SBI/2016/INF.12 and Add.1, FCCC/SBI/2016/INF.14, FCCC/SBI/2016/INF.15 and FCCC/SBI/2016/INF.19.

³ FCCC/SBI/2016/13.

⁴ FCCC/SBI/2016/INF.19.

⁵ FCCC/SBI/2016/INF.15.

8. *Urges* Parties to further contribute to the Trust Fund for Participation in the UNFCCC Process, in order to ensure the widest possible participation in the negotiations in 2017, and to the Trust Fund for Supplementary Activities;
9. *Requests* the secretariat to explore options for increasing the flexibility of the funds in the Trust Fund for Supplementary Activities, for the consideration of the Subsidiary Body for Implementation at its forty-sixth session;
10. *Reiterates its appreciation* to the Government of Germany for its annual voluntary contribution to the core budget of EUR 766,938 and its special contribution of EUR 1,789,522 as Host Government of the secretariat;
11. *Adopts* the revised scale of contributions for 2016–2017 contained in the annex;

II. Audit report and financial statements for 2015

12. *Takes note* of the audit report of the United Nations Board of Auditors⁶ and the financial statements for 2015, which include recommendations, and the comments of the secretariat thereon;
13. *Expresses its appreciation* to the United Nations for arranging the audits of the accounts of the Convention and for valuable observations and recommendations of the auditors;
14. *Urges* the Executive Secretary to implement the recommendations of the auditors, as appropriate;

III. Other financial matters

15. *Takes note* of the information contained in the note on the range of options for improving the efficiency and transparency of the UNFCCC budget process, and in the note on the evolving functions and operations of the secretariat in the light of decision 1/CP.21;
16. *Welcomes* the Executive Secretary's advance dialogue with Parties on the programme budget for the biennium 2018–2019;
17. *Also welcomes* the Executive Secretary's initiative to take an integrated approach to the development of the programme budget taking into account the core budget and activities to be funded from voluntary contributions;
18. *Requests* the Executive Secretary to gradually enhance the transparency of the budget process through the provision of additional documentation, as outlined in document FCCC/SBI/2016/INF.14, paragraph 17, in the official budget documents;
19. *Also requests* the Executive Secretary to pursue other possible ways to increase the efficiency and transparency of the budget process as outlined in document FCCC/SBI/2016/INF.14, paragraphs 32–37;
20. *Takes note* of the estimated budgetary implications of the activities to be undertaken by the secretariat pursuant to the provisions contained in paragraphs 18 and 19 above;
21. *Requests* that the actions of the secretariat called for in this decision be undertaken subject to the availability of financial resources.

⁶ FCCC/SBI/2016/INF.12.

Annex

[English only]

Trust Fund for the Core Budget of the UNFCCC (Convention): revised indicative contributions for the biennium 2016–2017 in euros

<i>Party</i>	<i>United Nations revised scale of assessments 2016–2018</i>	<i>UNFCCC revised indicative scale of contributions for 2016</i>	<i>UNFCCC revised indicative scale of contributions for 2017</i>
Afghanistan	0.006 ^a	0.006	0.006
Albania	0.008	0.008	0.008
Algeria	0.161	0.157	0.157
Andorra	0.006	0.006	0.006
Angola	0.010	0.010	0.010
Antigua and Barbuda	0.002	0.002	0.002
Argentina	0.892	0.870	0.870
Armenia	0.006	0.006	0.006
Australia	2.337	2.279	2.278
Austria	0.720	0.702	0.702
Azerbaijan	0.060	0.058	0.058
Bahamas	0.014	0.014	0.014
Bahrain	0.044	0.043	0.043
Bangladesh	0.010	0.010	0.010
Barbados	0.007	0.007	0.007
Belarus	0.056	0.055	0.055
Belgium	0.885	0.863	0.863
Belize	0.001	0.001	0.001
Benin	0.003	0.003	0.003
Bhutan	0.001	0.001	0.001
Bolivia (Plurinational State of)	0.012	0.012	0.012
Bosnia and Herzegovina	0.013	0.013	0.013
Botswana	0.014	0.014	0.014
Brazil	3.823	3.727	3.727
Brunei Darussalam	0.029	0.028	0.028
Bulgaria	0.045	0.044	0.044
Burkina Faso	0.004	0.004	0.004
Burundi	0.001	0.001	0.001
Cabo Verde	0.001	0.001	0.001
Cambodia	0.004	0.004	0.004
Cameroon	0.010	0.010	0.010
Canada	2.921	2.848	2.848

<i>Party</i>	<i>United Nations revised scale of assessments 2016–2018</i>	<i>UNFCCC revised indicative scale of contributions for 2016</i>	<i>UNFCCC revised indicative scale of contributions for 2017</i>
Central African Republic	0.001	0.001	0.001
Chad	0.005	0.005	0.005
Chile	0.399	0.389	0.389
China	7.921	7.723	7.722
Colombia	0.322	0.314	0.314
Comoros	0.001	0.001	0.001
Congo	0.006	0.006	0.006
Cook Islands	0.001	0.001	0.001
Costa Rica	0.047	0.046	0.046
Côte d'Ivoire	0.009	0.009	0.009
Croatia	0.099	0.097	0.097
Cuba	0.065	0.063	0.063
Cyprus	0.043	0.042	0.042
Czechia	0.344	0.335	0.335
Democratic People's Republic of Korea	0.005	0.005	0.005
Democratic Republic of the Congo	0.008	0.008	0.008
Denmark	0.584	0.569	0.569
Djibouti	0.001	0.001	0.001
Dominica	0.001	0.001	0.001
Dominican Republic	0.046	0.045	0.045
Ecuador	0.067	0.065	0.065
Egypt	0.152	0.148	0.148
El Salvador	0.014	0.014	0.014
Equatorial Guinea	0.010	0.010	0.010
Eritrea	0.001	0.001	0.001
Estonia	0.038	0.037	0.037
Ethiopia	0.010	0.010	0.010
European Union	2.500	2.500	2.500
Fiji	0.003	0.003	0.003
Finland	0.456	0.445	0.445
France	4.859	4.737	4.737
Gabon	0.017	0.017	0.017
Gambia	0.001	0.001	0.001
Georgia	0.008	0.008	0.008
Germany	6.389	6.229	6.229
Ghana	0.016	0.016	0.016
Greece	0.471	0.459	0.459

<i>Party</i>	<i>United Nations revised scale of assessments 2016–2018</i>	<i>UNFCCC revised indicative scale of contributions for 2016</i>	<i>UNFCCC revised indicative scale of contributions for 2017</i>
Grenada	0.001	0.001	0.001
Guatemala	0.028	0.027	0.027
Guinea	0.002	0.002	0.002
Guinea–Bissau	0.001	0.001	0.001
Guyana	0.002	0.002	0.002
Haiti	0.003	0.003	0.003
Honduras	0.008	0.008	0.008
Hungary	0.161	0.157	0.157
Iceland	0.023	0.022	0.022
India	0.737	0.719	0.719
Indonesia	0.504	0.491	0.491
Iran (Islamic Republic of)	0.471	0.459	0.459
Iraq	0.129	0.126	0.126
Ireland	0.335	0.327	0.327
Israel	0.430	0.419	0.419
Italy	3.748	3.654	3.654
Jamaica	0.009	0.009	0.009
Japan	9.680	9.438	9.437
Jordan	0.020	0.019	0.019
Kazakhstan	0.191	0.186	0.186
Kenya	0.018	0.018	0.018
Kiribati	0.001	0.001	0.001
Kuwait	0.285	0.278	0.278
Kyrgyzstan	0.002	0.002	0.002
Lao People’s Democratic Republic	0.003	0.003	0.003
Latvia	0.050	0.049	0.049
Lebanon	0.046	0.045	0.045
Lesotho	0.001	0.001	0.001
Liberia	0.001	0.001	0.001
Libya	0.125	0.122	0.122
Liechtenstein	0.007	0.007	0.007
Lithuania	0.072	0.070	0.070
Luxembourg	0.064	0.062	0.062
Madagascar	0.003	0.003	0.003
Malawi	0.002	0.002	0.002
Malaysia	0.322	0.314	0.314
Maldives	0.002	0.002	0.002
Mali	0.003	0.003	0.003

<i>Party</i>	<i>United Nations revised scale of assessments 2016–2018</i>	<i>UNFCCC revised indicative scale of contributions for 2016</i>	<i>UNFCCC revised indicative scale of contributions for 2017</i>
Malta	0.016	0.016	0.016
Marshall Islands	0.001	0.001	0.001
Mauritania	0.002	0.002	0.002
Mauritius	0.012	0.012	0.012
Mexico	1.435	1.399	1.399
Micronesia (Federated States of)	0.001	0.001	0.001
Monaco	0.010	0.010	0.010
Mongolia	0.005	0.005	0.005
Montenegro	0.004	0.004	0.004
Morocco	0.054	0.053	0.053
Mozambique	0.004	0.004	0.004
Myanmar	0.010	0.010	0.010
Namibia	0.010	0.010	0.010
Nauru	0.001	0.001	0.001
Nepal	0.006	0.006	0.006
Netherlands	1.482	1.445	1.445
New Zealand	0.268	0.261	0.261
Nicaragua	0.004	0.004	0.004
Niger	0.002	0.002	0.002
Nigeria	0.209	0.204	0.204
Niue	0.001	0.001	0.001
Norway	0.849	0.828	0.828
Oman	0.113	0.110	0.110
Pakistan	0.093	0.091	0.091
Palau	0.001	0.001	0.001
Panama	0.034	0.033	0.033
Papua New Guinea	0.004	0.004	0.004
Paraguay	0.014	0.014	0.014
Peru	0.136	0.133	0.133
Philippines	0.165	0.161	0.161
Poland	0.841	0.820	0.820
Portugal	0.392	0.382	0.382
Qatar	0.269	0.262	0.262
Republic of Korea	2.039	1.988	1.988
Republic of Moldova	0.004	0.004	0.004
Romania	0.184	0.179	0.179
Russian Federation	3.088	3.011	3.011
Rwanda	0.002	0.002	0.002

<i>Party</i>	<i>United Nations revised scale of assessments 2016–2018</i>	<i>UNFCCC revised indicative scale of contributions for 2016</i>	<i>UNFCCC revised indicative scale of contributions for 2017</i>
Saint Kitts and Nevis	0.001	0.001	0.001
Saint Lucia	0.001	0.001	0.001
Saint Vincent and the Grenadines	0.001	0.001	0.001
Samoa	0.001	0.001	0.001
San Marino	0.003	0.003	0.003
Sao Tome and Principe	0.001	0.001	0.001
Saudi Arabia	1.146	1.117	1.117
Senegal	0.005	0.005	0.005
Serbia	0.032	0.031	0.031
Seychelles	0.001	0.001	0.001
Sierra Leone	0.001	0.001	0.001
Singapore	0.447	0.436	0.436
Slovakia	0.160	0.156	0.156
Slovenia	0.084	0.082	0.082
Solomon Islands	0.001	0.001	0.001
Somalia	0.001	0.001	0.001
South Africa	0.364	0.355	0.355
South Sudan	0.003	0.003	0.003
Spain	2.443	2.382	2.382
Sri Lanka	0.031	0.030	0.030
State of Palestine ^b	0.007	0.000	0.007
Sudan	0.010	0.010	0.010
Suriname	0.006	0.006	0.006
Swaziland	0.002	0.002	0.002
Sweden	0.956	0.932	0.932
Switzerland	1.140	1.111	1.111
Syrian Arab Republic	0.024	0.023	0.023
Tajikistan	0.004	0.004	0.004
Thailand	0.291	0.284	0.284
The former Yugoslav Republic of Macedonia	0.007	0.007	0.007
Timor–Leste	0.003	0.003	0.003
Togo	0.001	0.001	0.001
Tonga	0.001	0.001	0.001
Trinidad and Tobago	0.034	0.033	0.033
Tunisia	0.028	0.027	0.027
Turkey	1.018	0.993	0.992
Turkmenistan	0.026	0.025	0.025
Tuvalu	0.001	0.001	0.001

<i>Party</i>	<i>United Nations revised scale of assessments 2016–2018</i>	<i>UNFCCC revised indicative scale of contributions for 2016</i>	<i>UNFCCC revised indicative scale of contributions for 2017</i>
Uganda	0.009	0.009	0.009
Ukraine	0.103	0.100	0.100
United Arab Emirates	0.604	0.589	0.589
United Kingdom of Great Britain and Northern Ireland	4.463	4.351	4.351
United Republic of Tanzania	0.010	0.010	0.010
United States of America	22.000	21.449	21.448
Uruguay	0.079	0.077	0.077
Uzbekistan	0.023	0.022	0.022
Vanuatu	0.001	0.001	0.001
Venezuela (Bolivarian Republic of)	0.571	0.557	0.557
Viet Nam	0.058	0.057	0.057
Yemen	0.010	0.010	0.010
Zambia	0.007	0.007	0.007
Zimbabwe	0.004	0.004	0.004
Total	102.509	100.000	100.000

^a For presentation purposes, all figures of the United Nations revised scale of assessments and of the UNFCCC revised indicative scale of contributions are given to three decimal places.

^b The State of Palestine became a Party to the Convention on 17 March 2016.